



statistics & trends
2005

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SPT is the brand name of the Passenger Transport Authority and Executive for Strathclyde. It's our job to join up journeys. We operate the Subway, invest in the rail network, financially support ferries and buses, operate bus stations and travel centres, manage bus stops and shelters and operate the Strathclyde concessionary fares scheme. We work to ensure the public transport that's provided meets the current and future needs of west central Scotland and is attractive, accessible, integrated, efficient and safe for people and our environment.

SPT also collects large amounts of data on public transport supply and demand in the Strathclyde area. It's our aim to enable everyone to learn more about the performance of the public transport system so last year we published 'SPT Statistics and Trends 2003'. It was warmly received by the interested public and stakeholders.

This is the 2nd edition of SPT's Statistics and Trends. It features an even wider selection of statistics relating to travel in west central Scotland, which cover all major public transport modes. All data sets have been updated to the latest available year.

We welcome comments on the content and format of this report - contact details are available on the back cover. An electronic version of this report can be downloaded from SPT's website: **www.spt.co.uk**.

Aidan O'Donnell
Interim Director General
Strathclyde Passenger Transport Executive

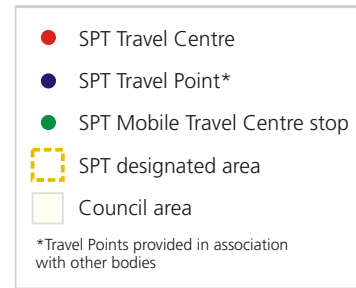
July 2005

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Sources of travel information 2005

Current as at 31 March. Source: SPT



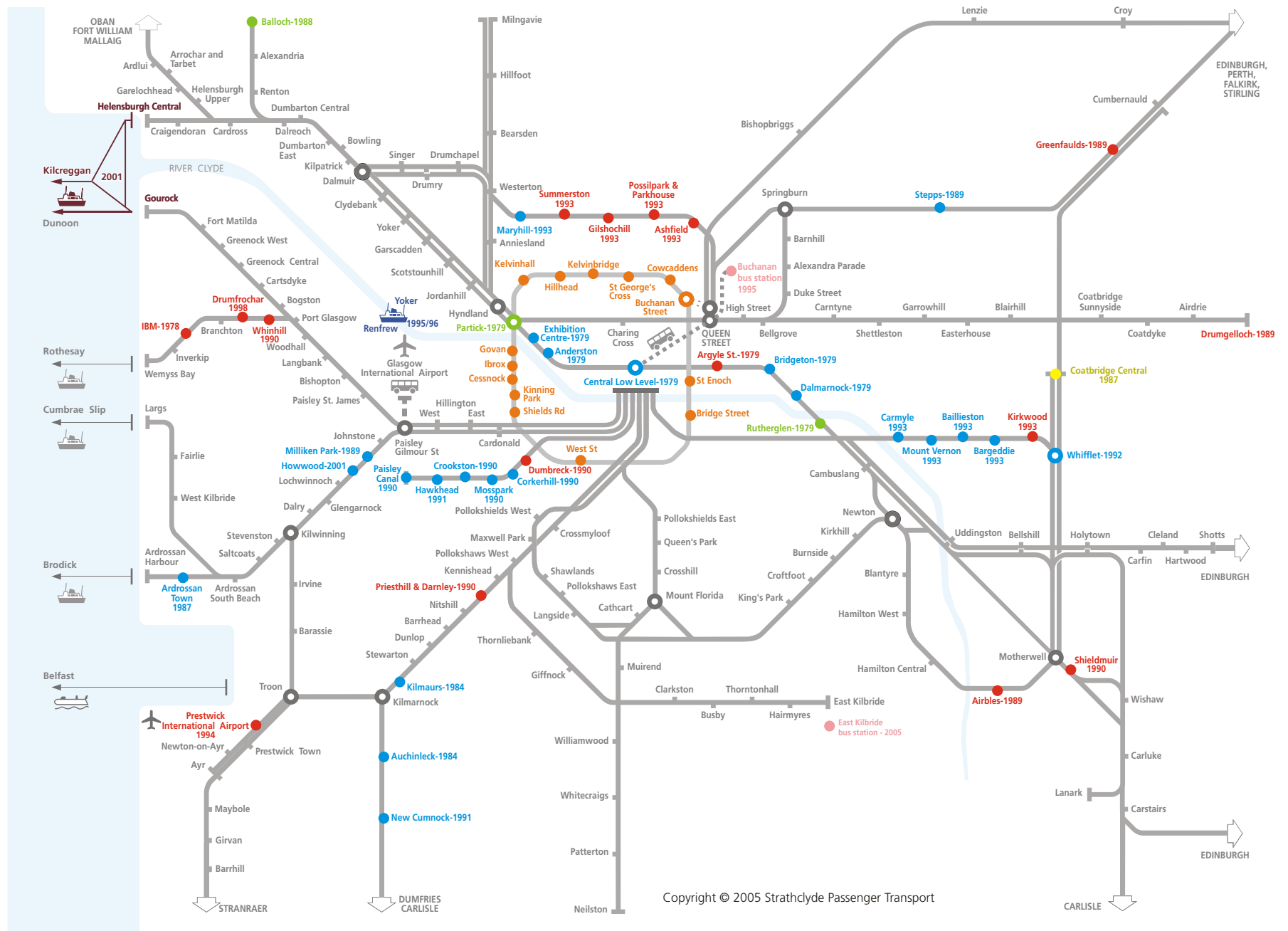
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SPT developments since 1975

Source: SPT

- New Station since 1975
- Closed station reopened after 1975
- Replacement station
- Reopened to daytime service
- Modernised Subway inaugurated 1979
- Operational/maintenance responsibilities of Renfrew Ferry transferred to SPT 1996
- Bus station redevelopments
- Financial responsibility for Gourock - Kilcraggan - Helensburgh Ferry transferred to SPT 2001
- Station existing before 1975



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SPT Rail network 2005

Year to 31 March. Source: SPT

Rail facts:

181 stations

538 route km

401 rail vehicles


 SPT Subway

 Bus links supported by SPT

 Interchange with ferries

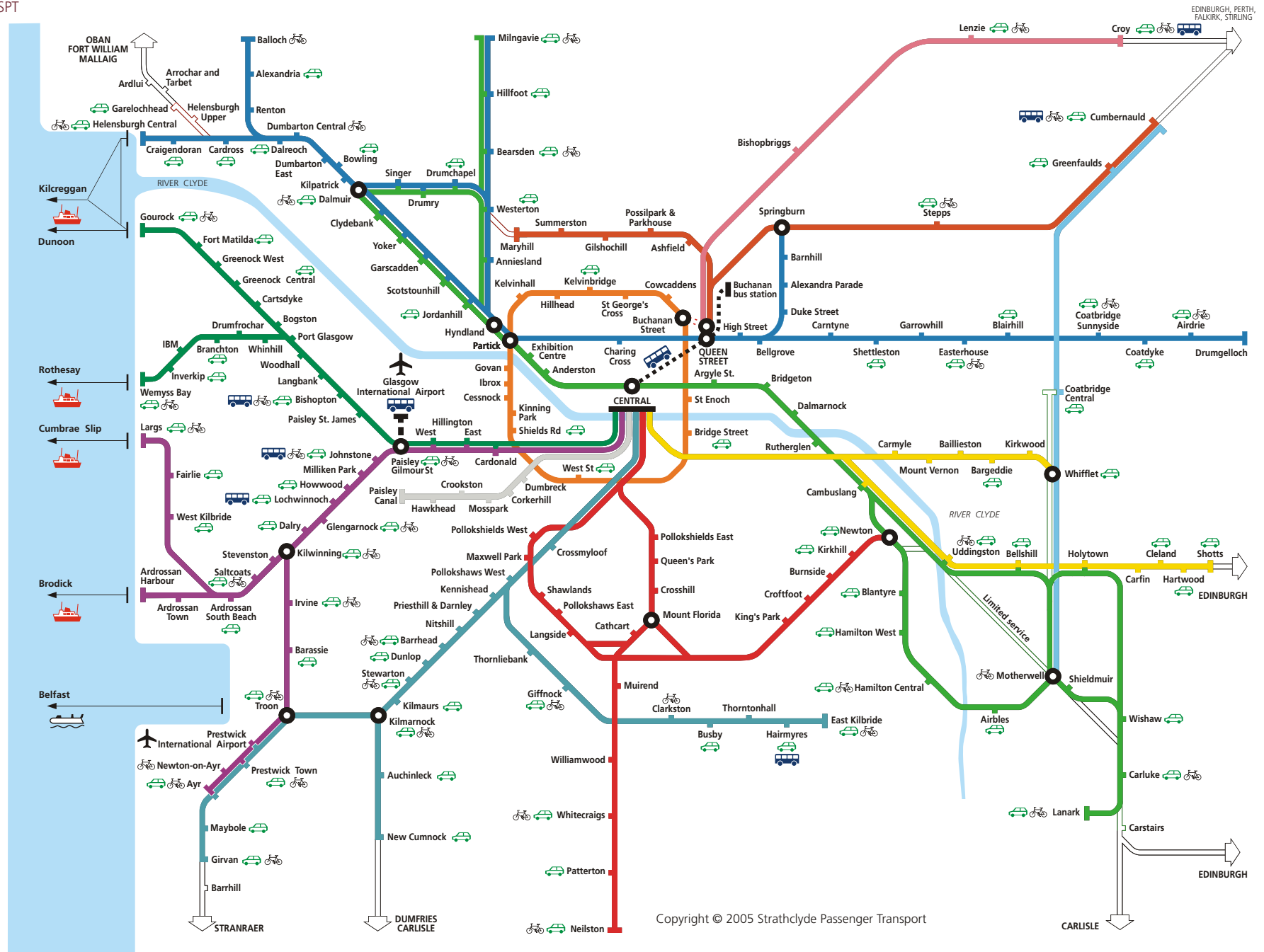
 Catamaran Troon to Belfast

 International airports

 Park-and-Ride car parks

 Cycle lockers for hire

 Travelator link



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Strathclyde rail network power source 2005

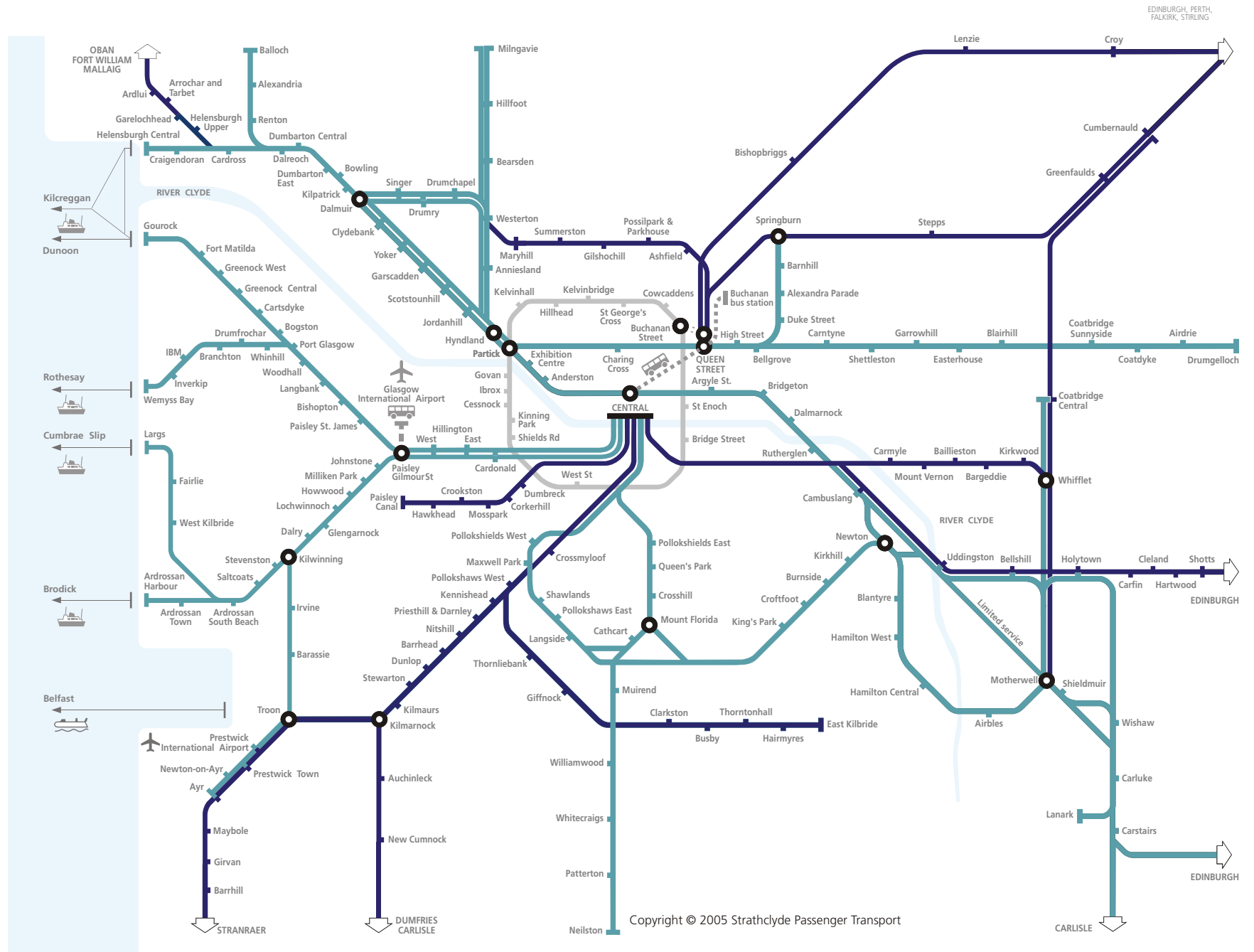
Year to 31 March. Source: SPT

Diesel services:

Electrified services:

Electrified lines: 344 km

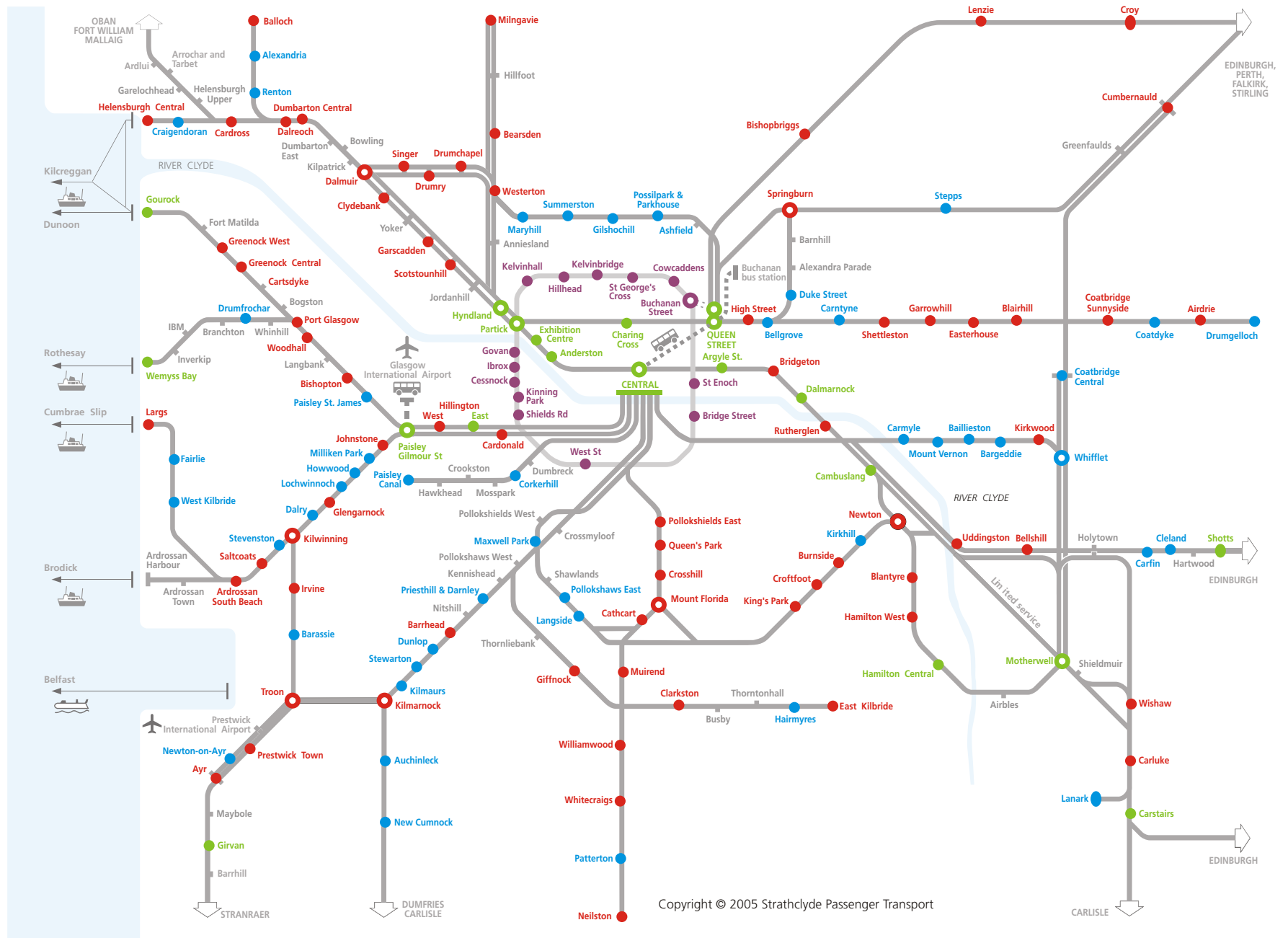
Non-electrified lines: 194 km



Staffed / unstaffed stations, and stations with CCTV / help point facilities 2005

Year to 31 March. Source: SPT

- Staffed with CCTV/help point facilities
- Unstaffed with CCTV/help point facilities
- Staffed without CCTV/help point facilities
- Note: all Subway stations have CCTV on platforms and are staffed.

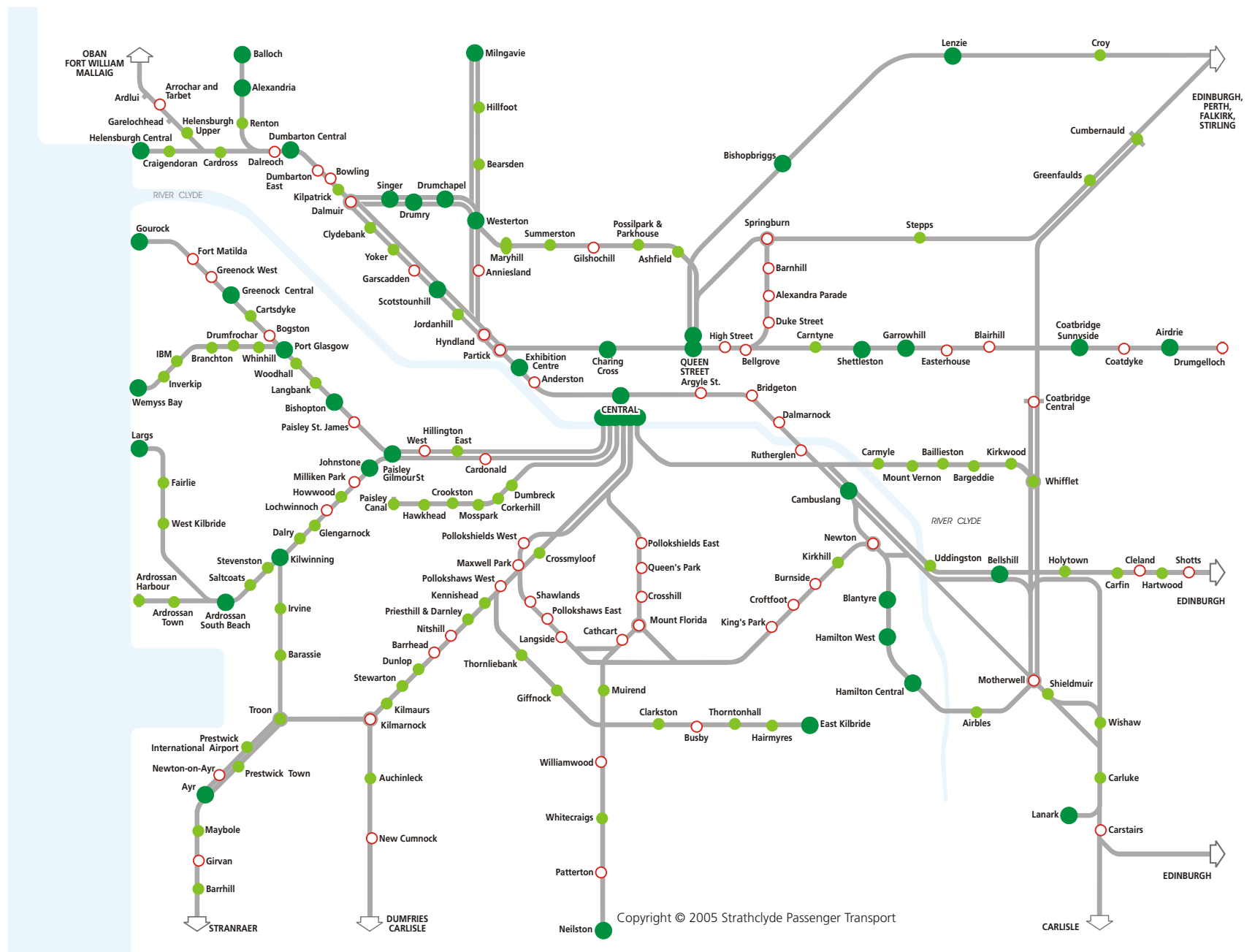


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Accessibility of stations on the SPT rail network 2005

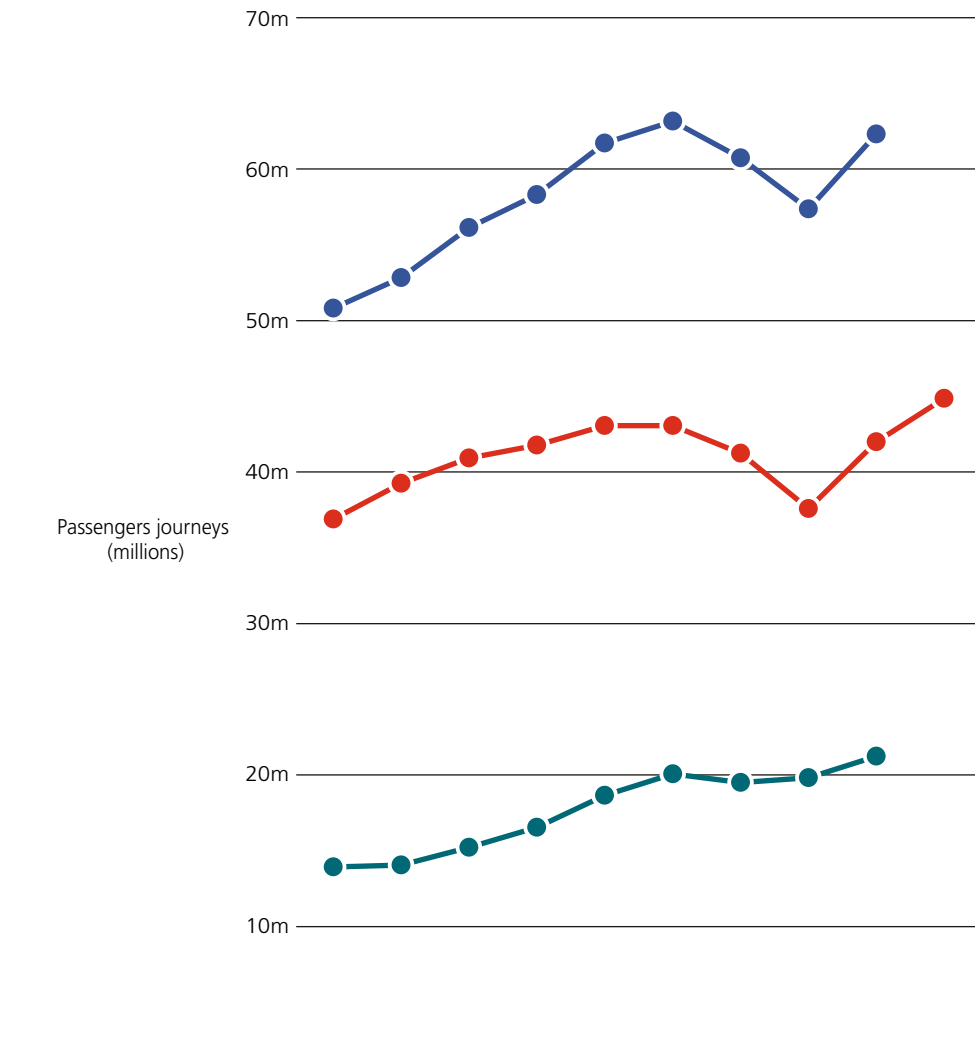
Current as at 31 March 2005. Source: ScotRail Disabled People's Protection Policy

- Step-free access to all platforms, staffed station
- Step-free access to all platforms, unstaffed station
- Access to some or all platforms by steps, station may be staffed



Rail patronage 1996-2005

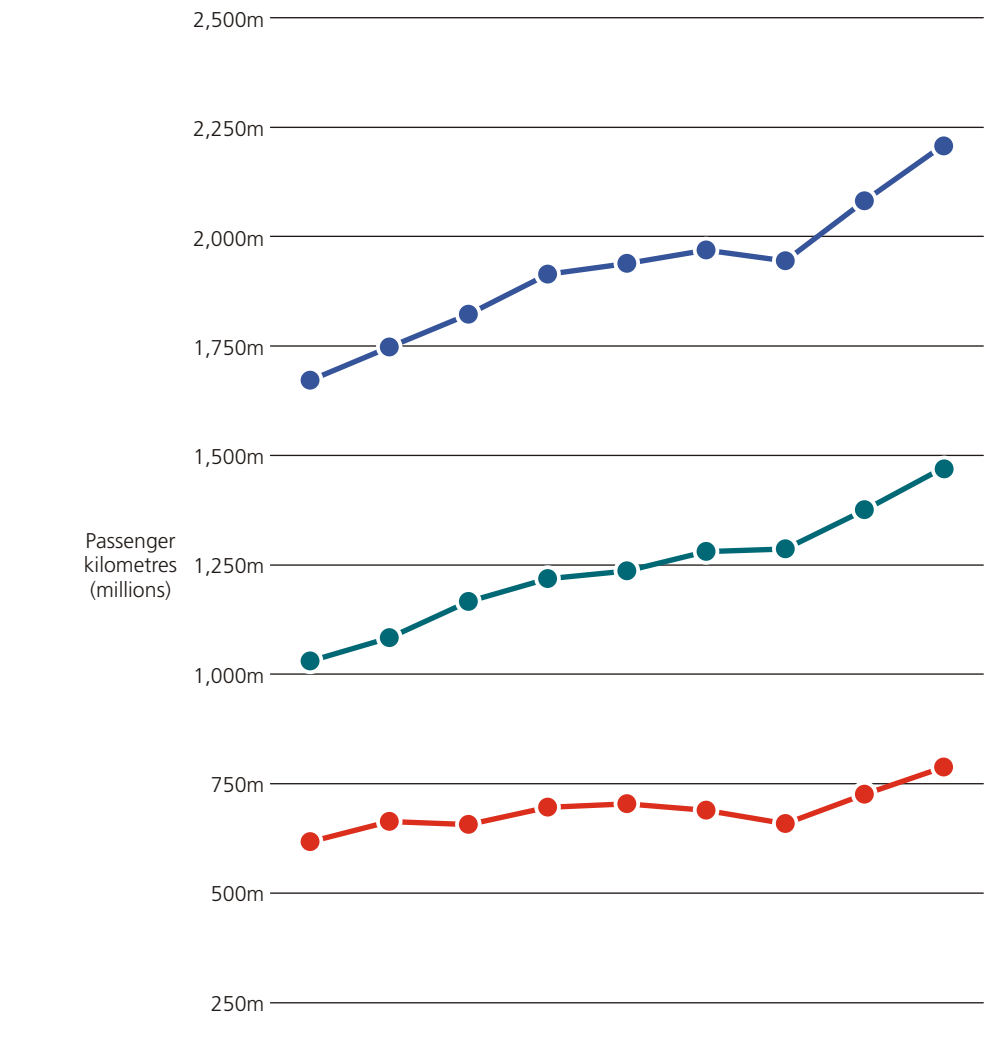
Year to 31 March. Source: SPT/Scotrail/Scottish Executive. 2002 figures affected by emergency timetable



	1995/ 96	1996/ 97	1997/ 98	1998/ 99	1999/ 00	2000/ 01	2001/ 02	2002/ 03	2003/ 04	2004/ 05
Scotland	50.81	52.84	56.14	58.31	61.72	63.16	60.75	57.38	62.32	...
of which SPT-supported services	36.90	38.78	40.93	41.76	43.07	43.08	41.25	37.58	41.99	44.86
of which non-SPT supported services	13.91	14.06	15.21	16.55	18.65	20.08	19.50	19.80	21.22	...

Rail passenger kilometres 1996-2005

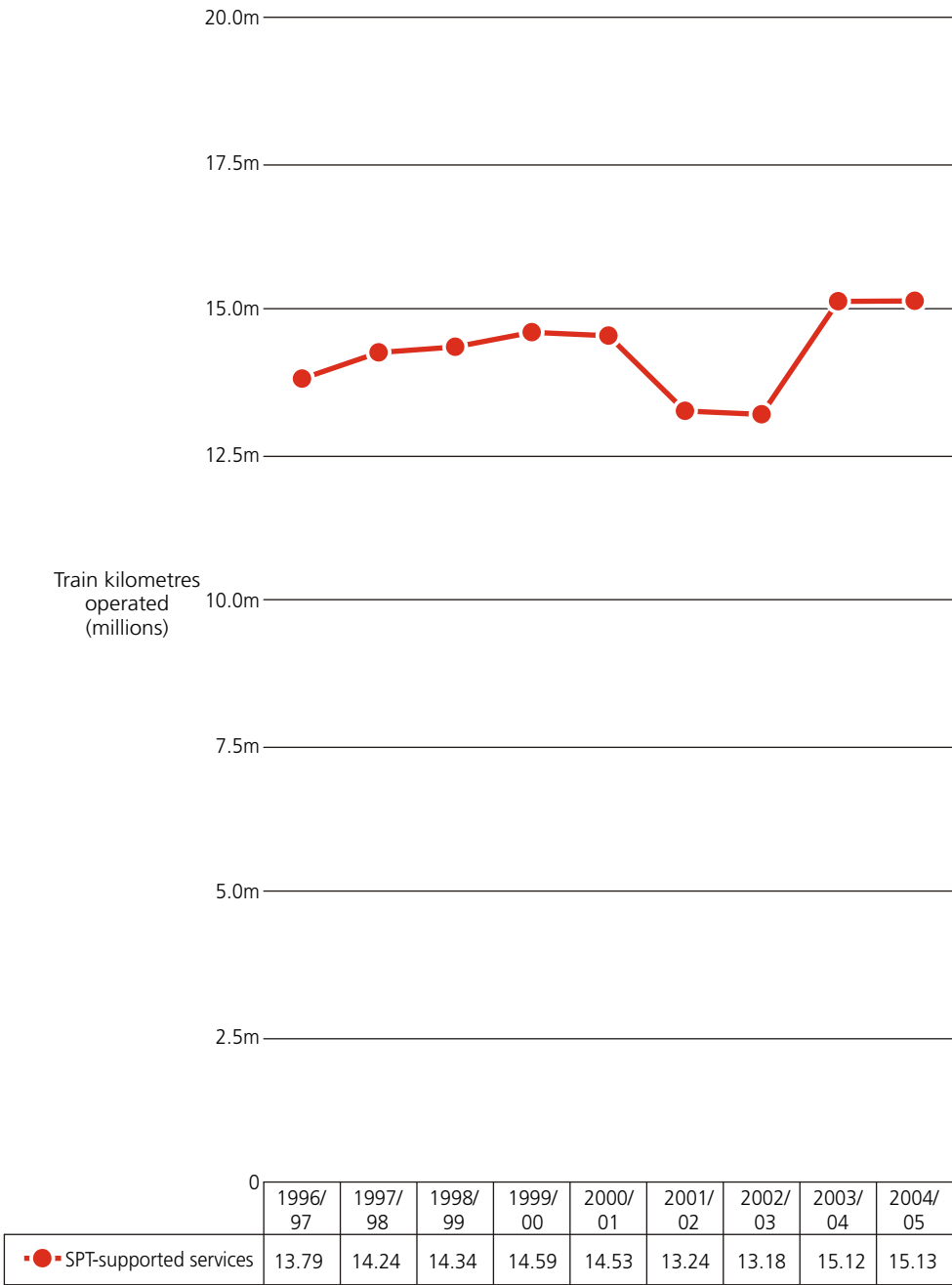
Year to 31 March. Source: SPT / Scottish Executive



	1996/ 97	1997/ 98	1998/ 99	1999/ 00	2000/ 01	2001/ 02	2002/ 03	2003/ 04	2004/ 05
Scotland	1671.1	1746.9	1821.9	1913.8	1938.7	1968.7	1944.0	2081.6	2224.0
of which SPT-supported services	640.9	663.6	656.0	695.6	703.3	689.1	658.1	724.9	787.1
of which non-SPT supported services	1030.1	1083.3	1165.9	1218.2	1235.4	1279.6	1285.9	1356.7	1436.9

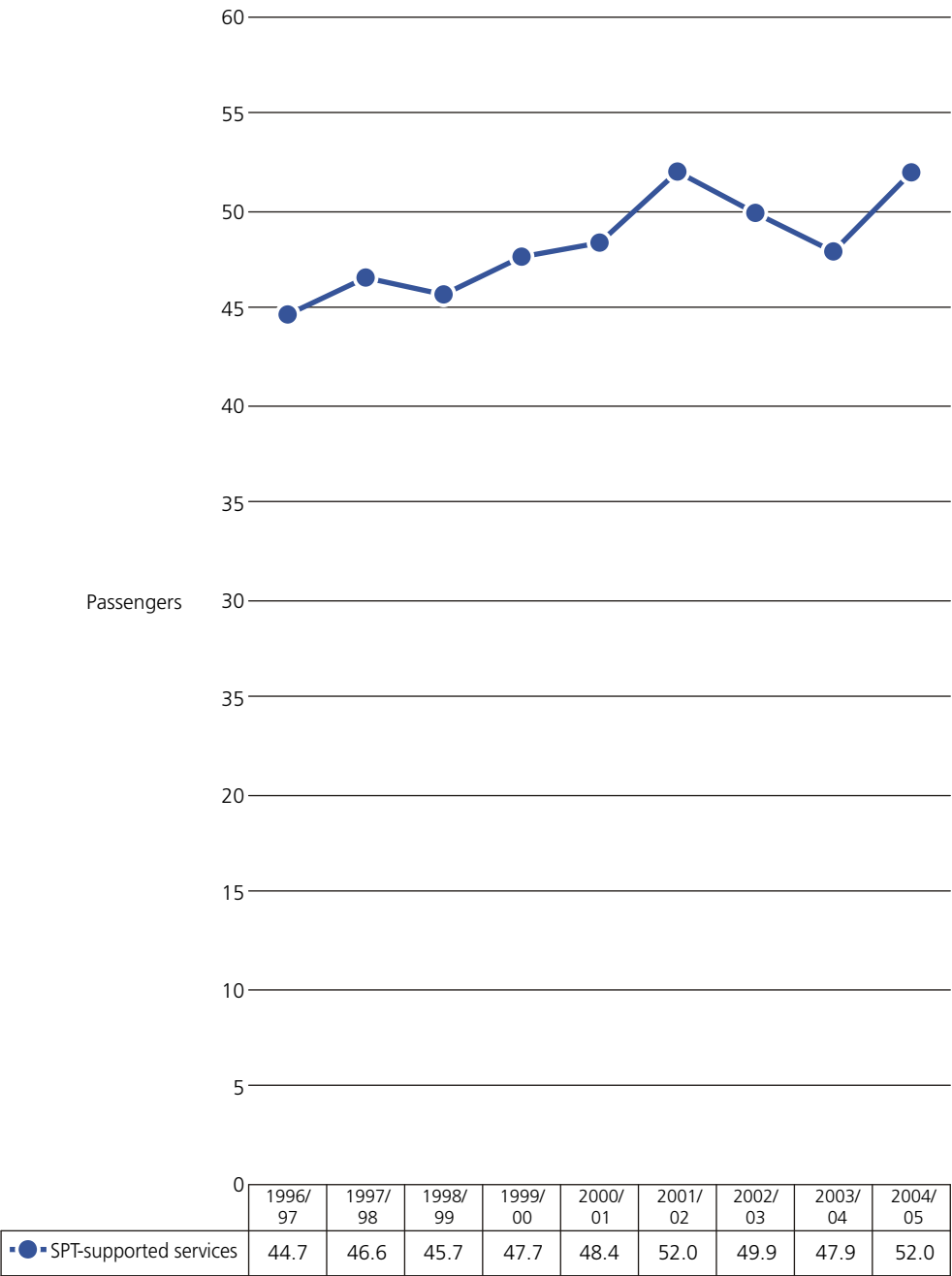
SPT Rail - Train kilometres operated1997-2005

Year to 31 March. Source: SPT/ScotRail/Scottish Executive. 2002 figures affected by introduction of emergency timetable



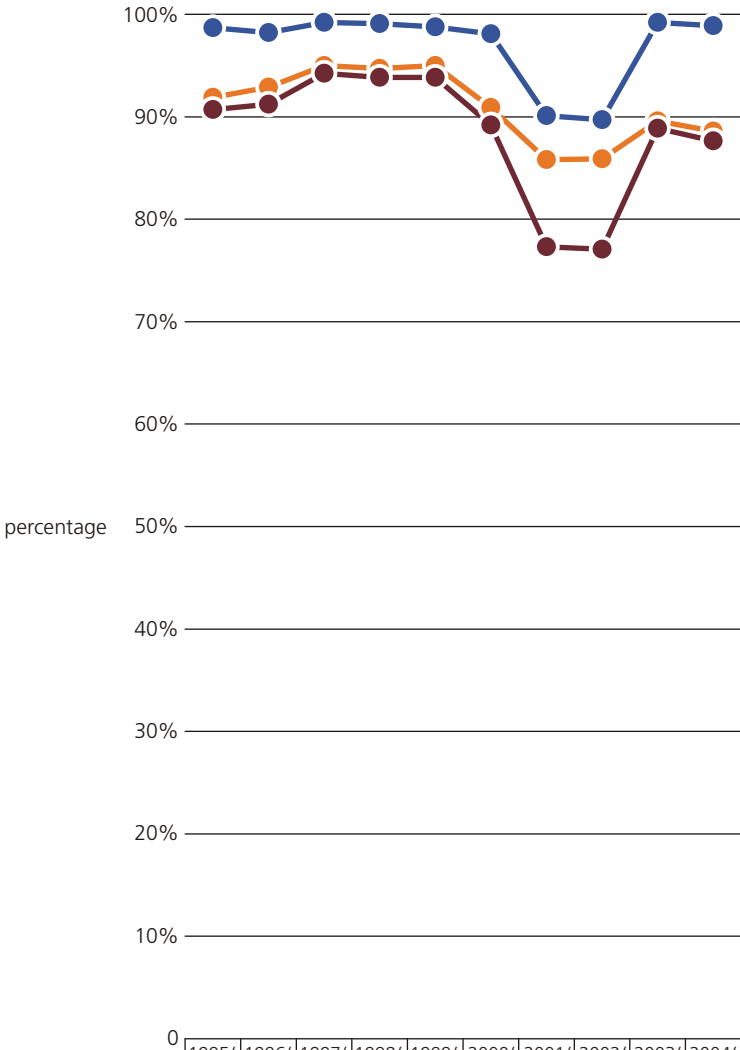
SPT Rail - Average train load factor 1997-2005

Year to 31 March. Source: SPT. Average train load factor = Passenger kilometres ÷ Train kilometres



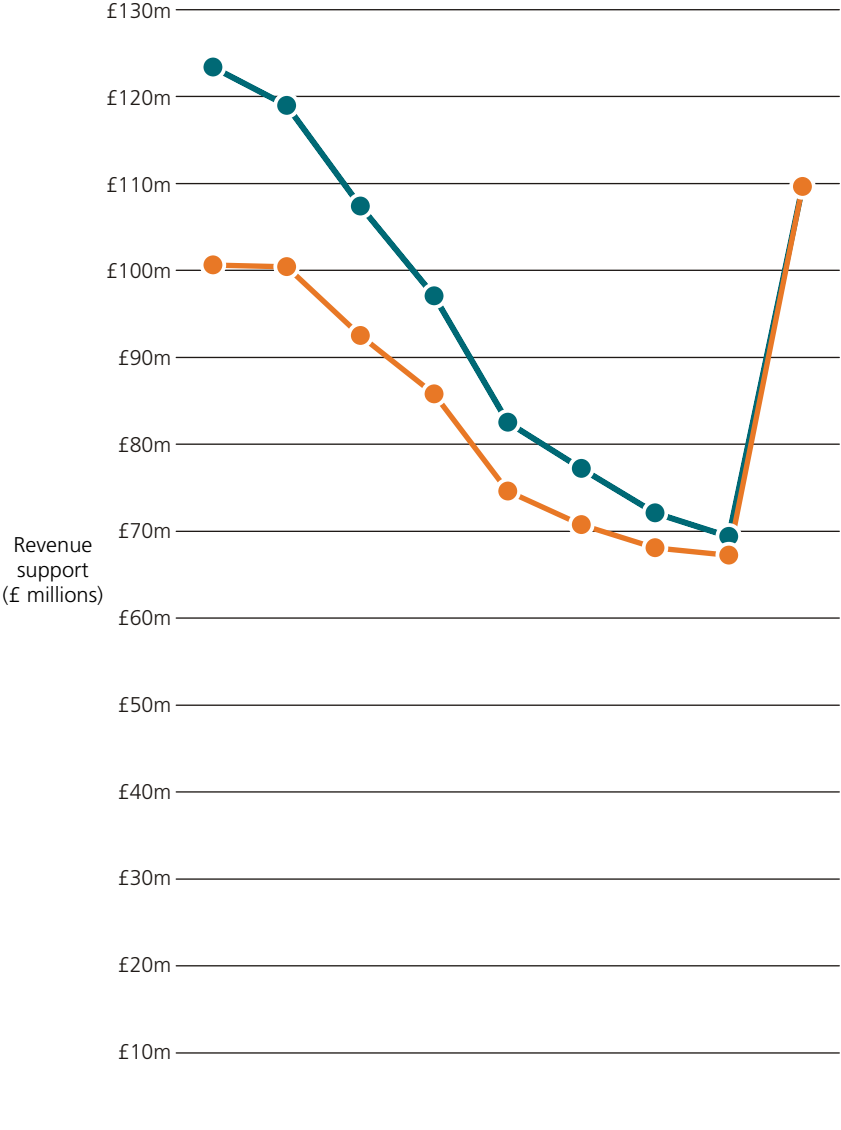
SPT Rail - Reliability & punctuality 1996-2005

Year to 31 March. Source: SPT/Scotrail/Scottish Executive. 2002 figures affected by emergency timetable



SPT Rail - Revenue support 1997 - 2005

Year to 31 March. Source: SPT. 2004/05 data provisional. 2004/05 figures affected by refranchising issues. It is anticipated that 2005/06 revenue support will fall sharply.



	1996/ 97	1997/ 98	1998/ 99	1999/ 00	2000/ 01	2001/ 02	2002/ 03	2003/ 04	2004/ 05
at constant (2004/05) prices	123.37	118.95	107.38	97.04	82.54	77.21	72.10	69.39	109.65
at current prices	100.62	100.40	92.50	85.78	74.61	70.72	68.09	67.24	109.65

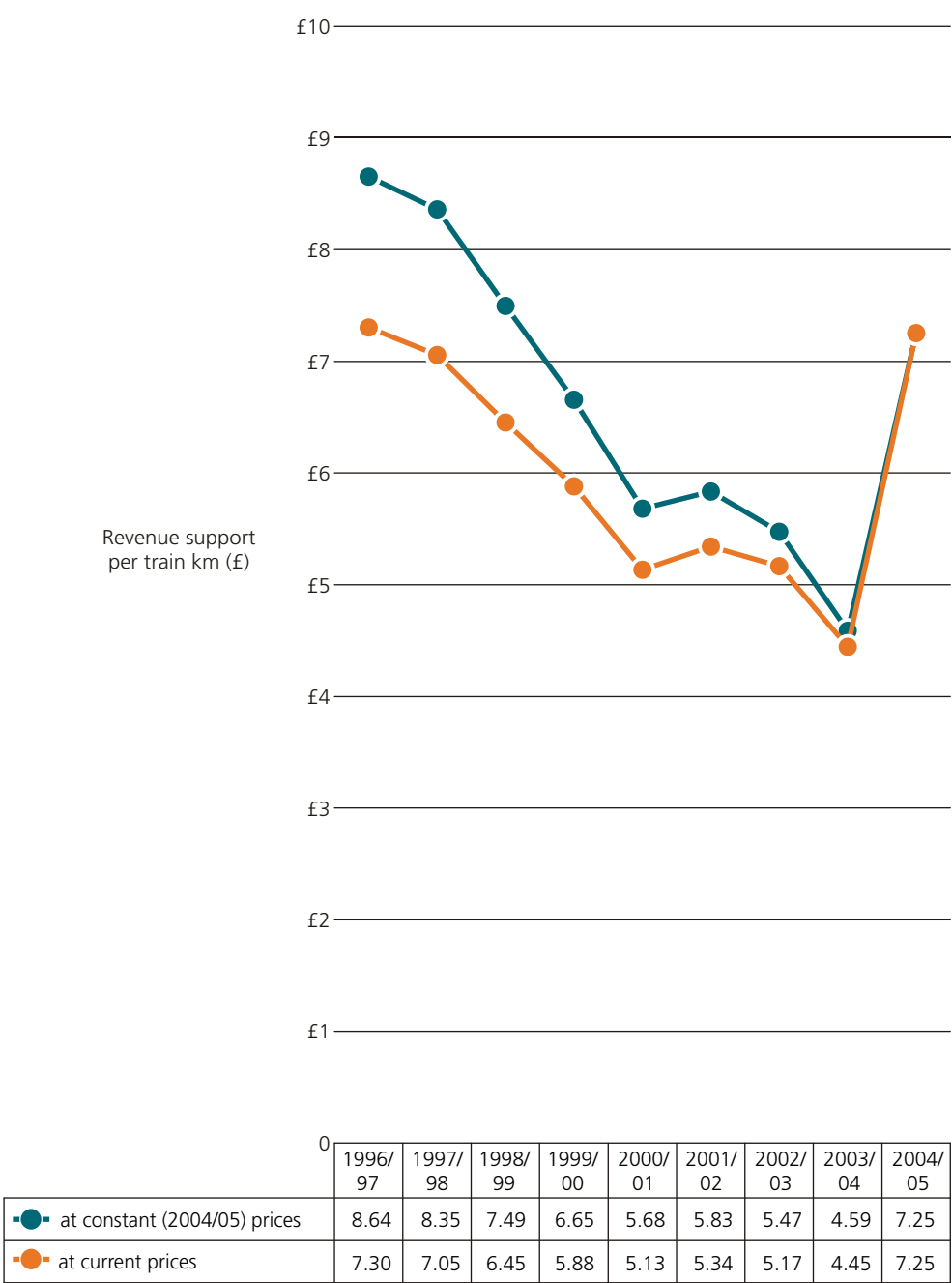
SPT Rail - Revenue support per passenger journey / per passenger kilometre 1997 - 2005

Year to 31 March. Source: SPT. 2004/05 data provisional. 2004/05 figures affected by refranchising issues.



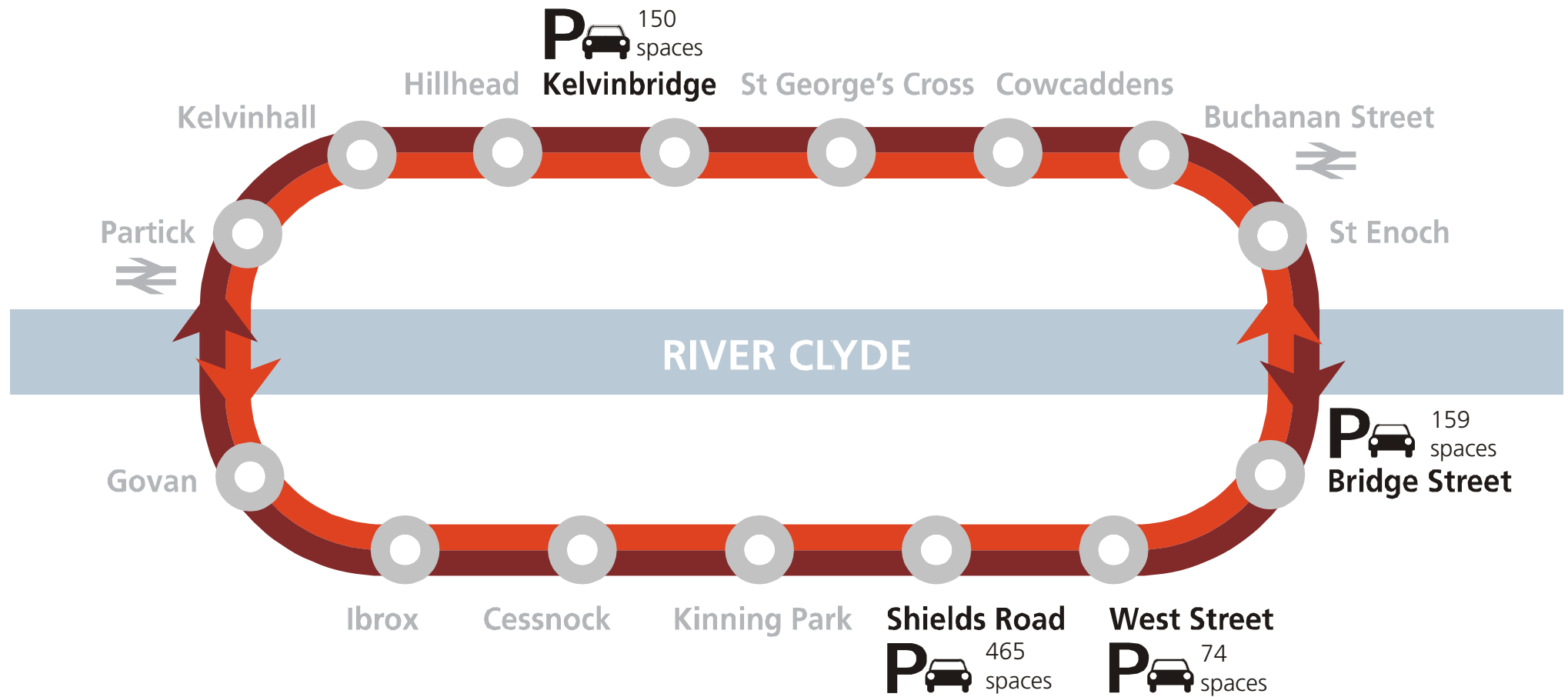
SPT Rail - Revenue support per train kilometre 1997 - 2005

Year to 31 March. Source: SPT. 2004/05 data provisional. 2004/05 figures affected by refranchising issues.



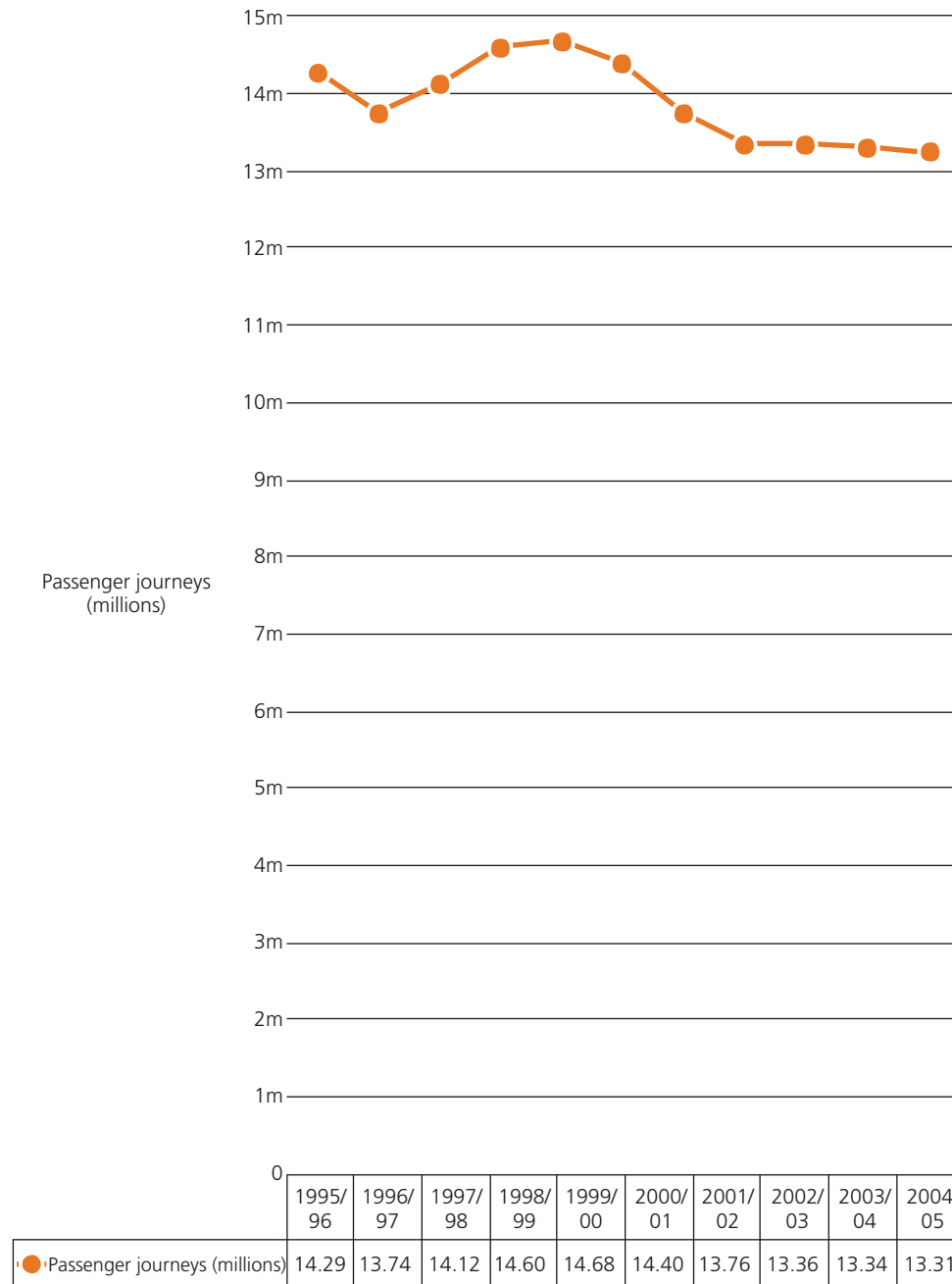
Subway - Park-and-Ride capacity 2005

Year to 31 March. Source: SPT



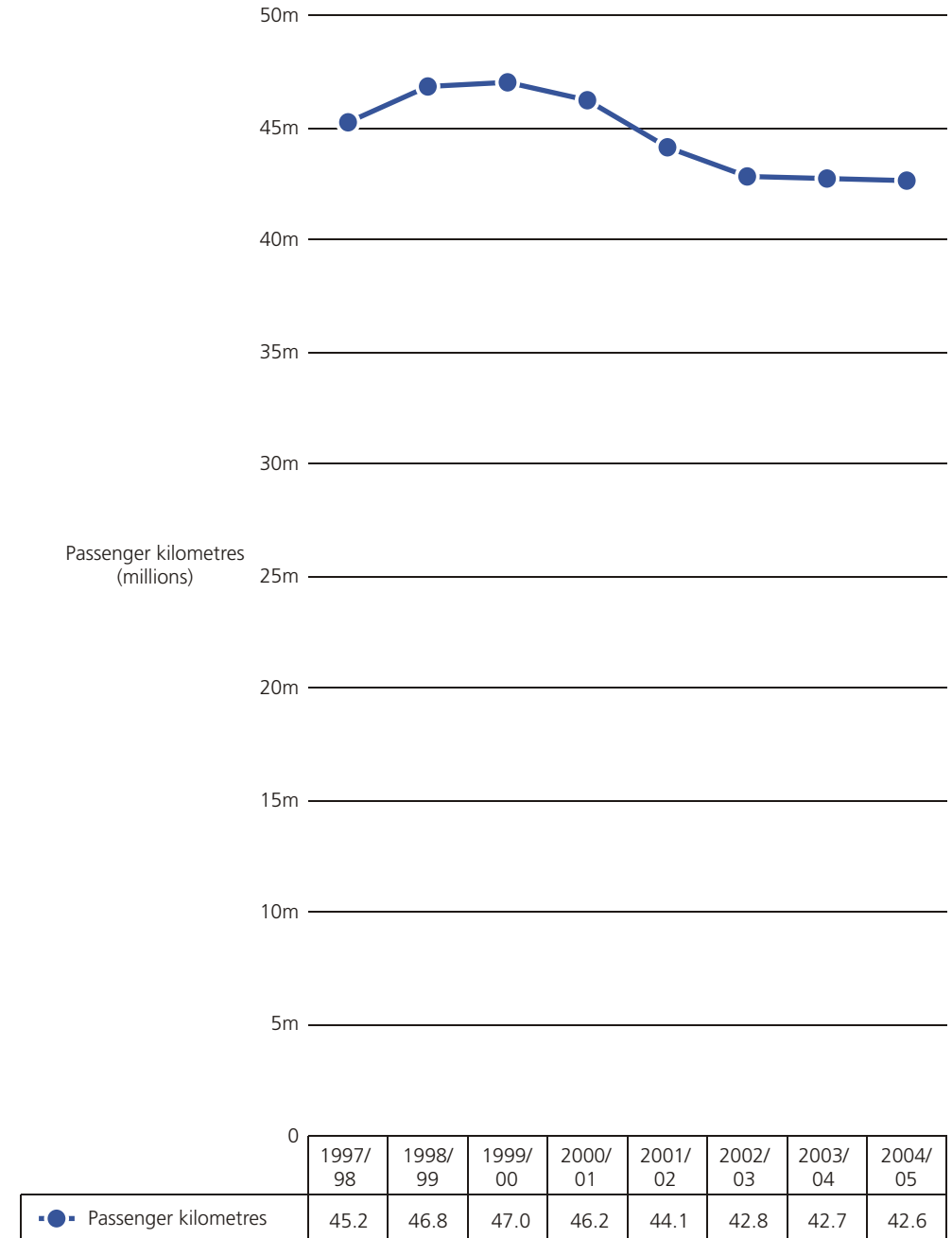
Subway - Annual patronage 1996-2005

Year to 31 March. Source: SPT



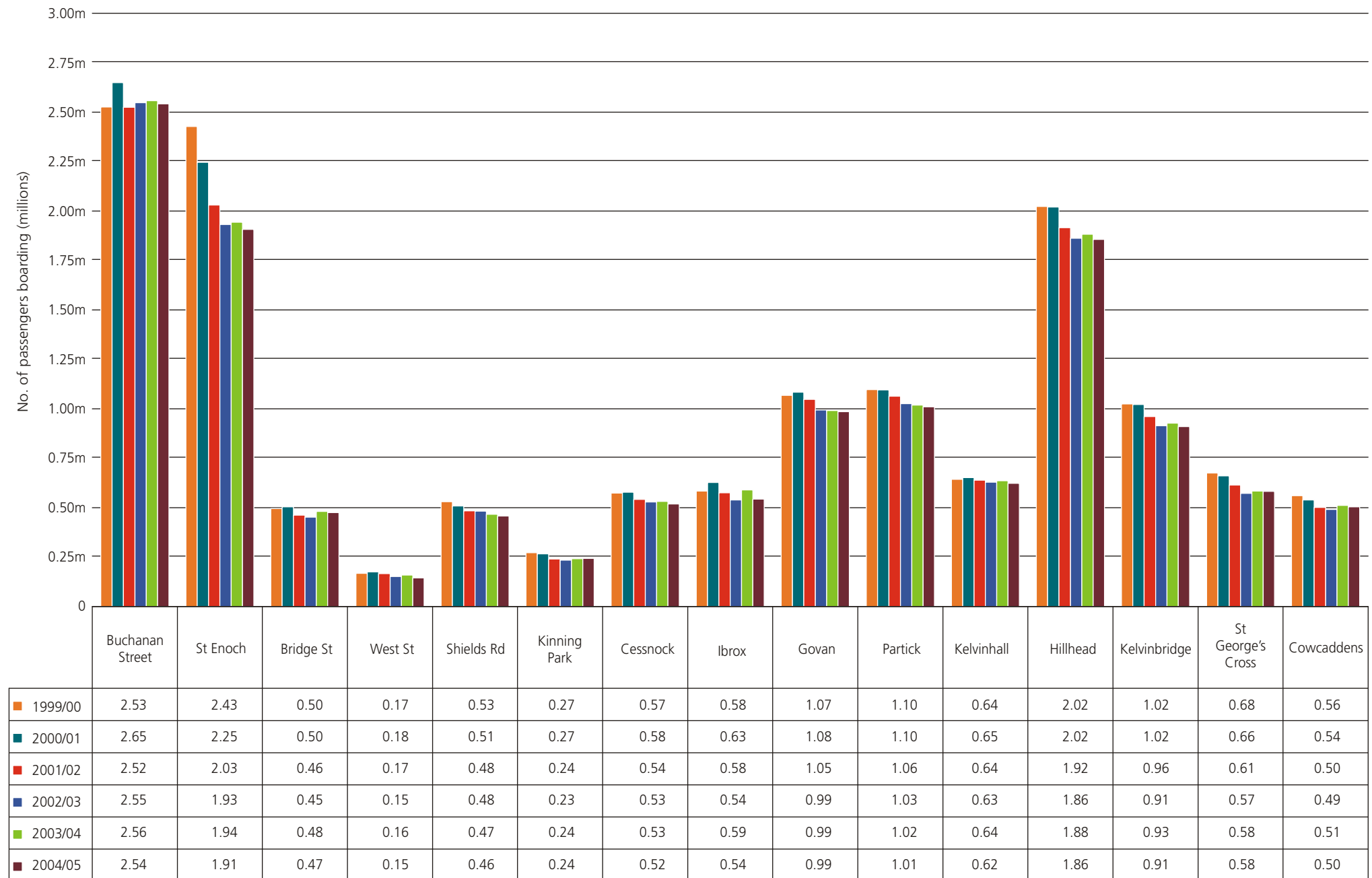
Subway - Passenger kilometres 1998-2005

Year to 31 March. Source: SPT



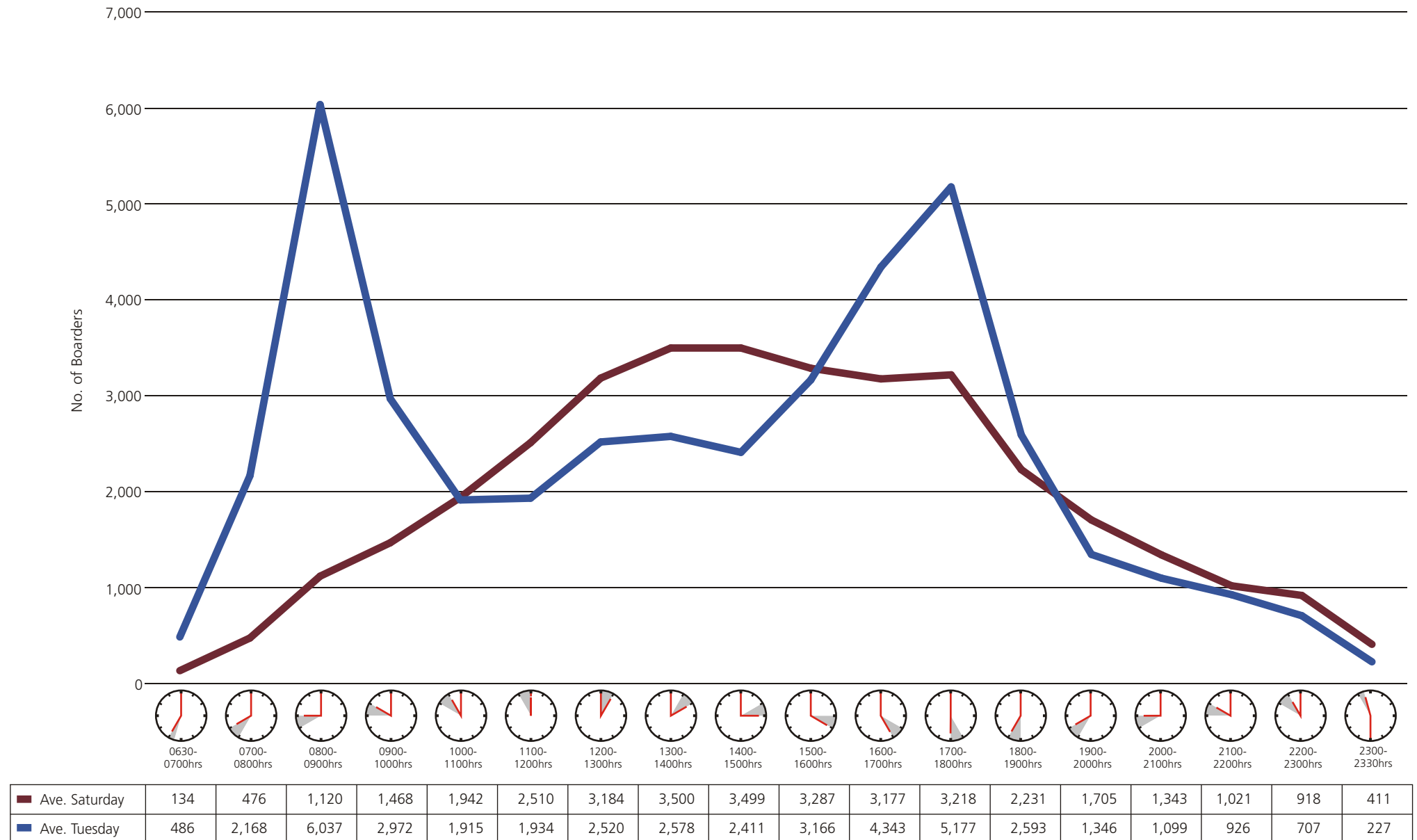
Subway - Patronage by station 2000-2005

Year to 31 March. Source: SPT



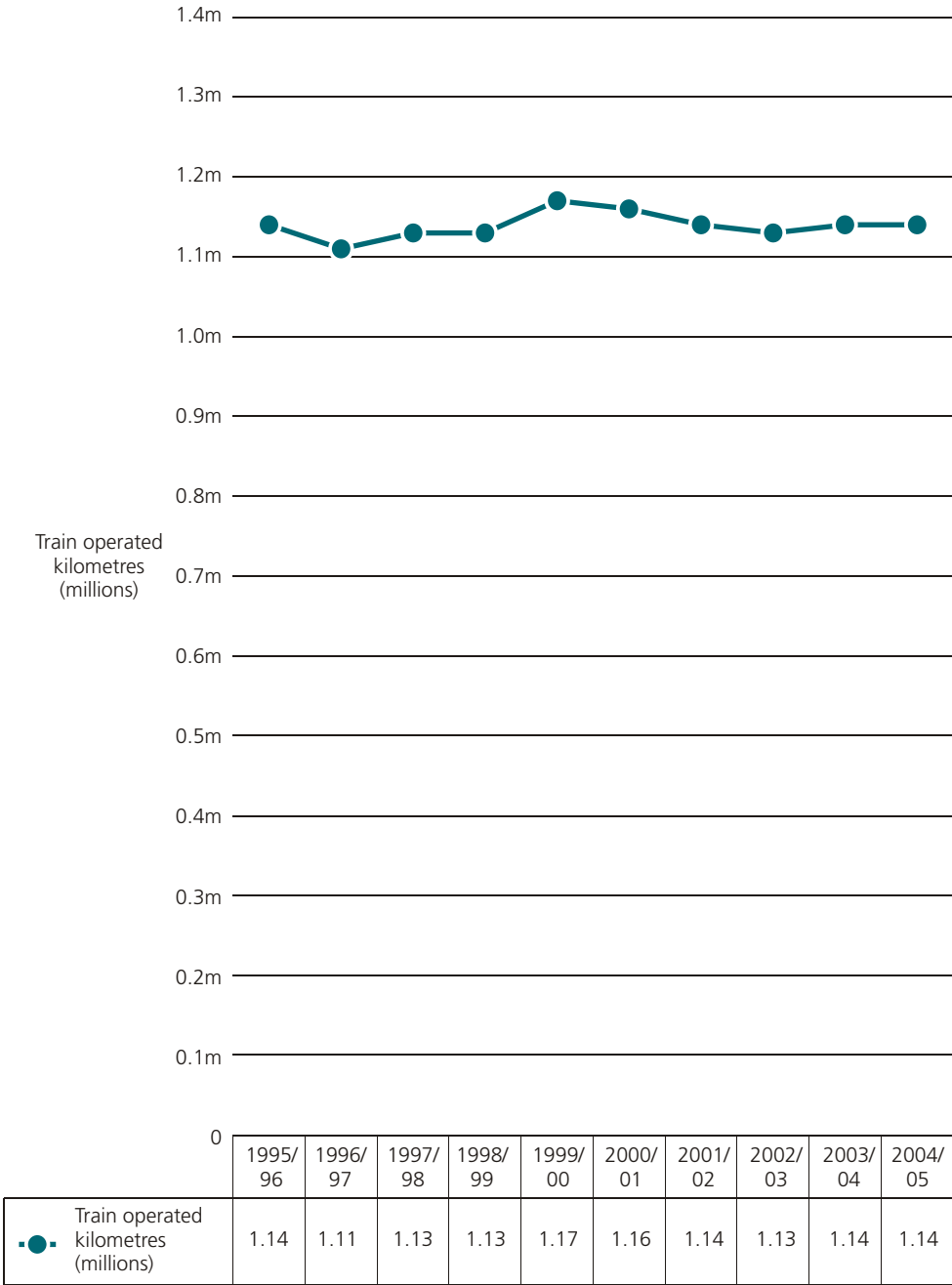
Subway - Patronage by time of day 2004/05

Year to 31 March. Source: SPT. "Average Saturday" based on average of 18/09/04 and 12/03/05. "Average Tuesday" based on average of 21/09/04 and 15/03/05. Figures refer to the hour preceding the time stated, except 07:00 which refers to the 30 minutes preceding this time and 00:00, which refers to the period 23:00 - 23:45



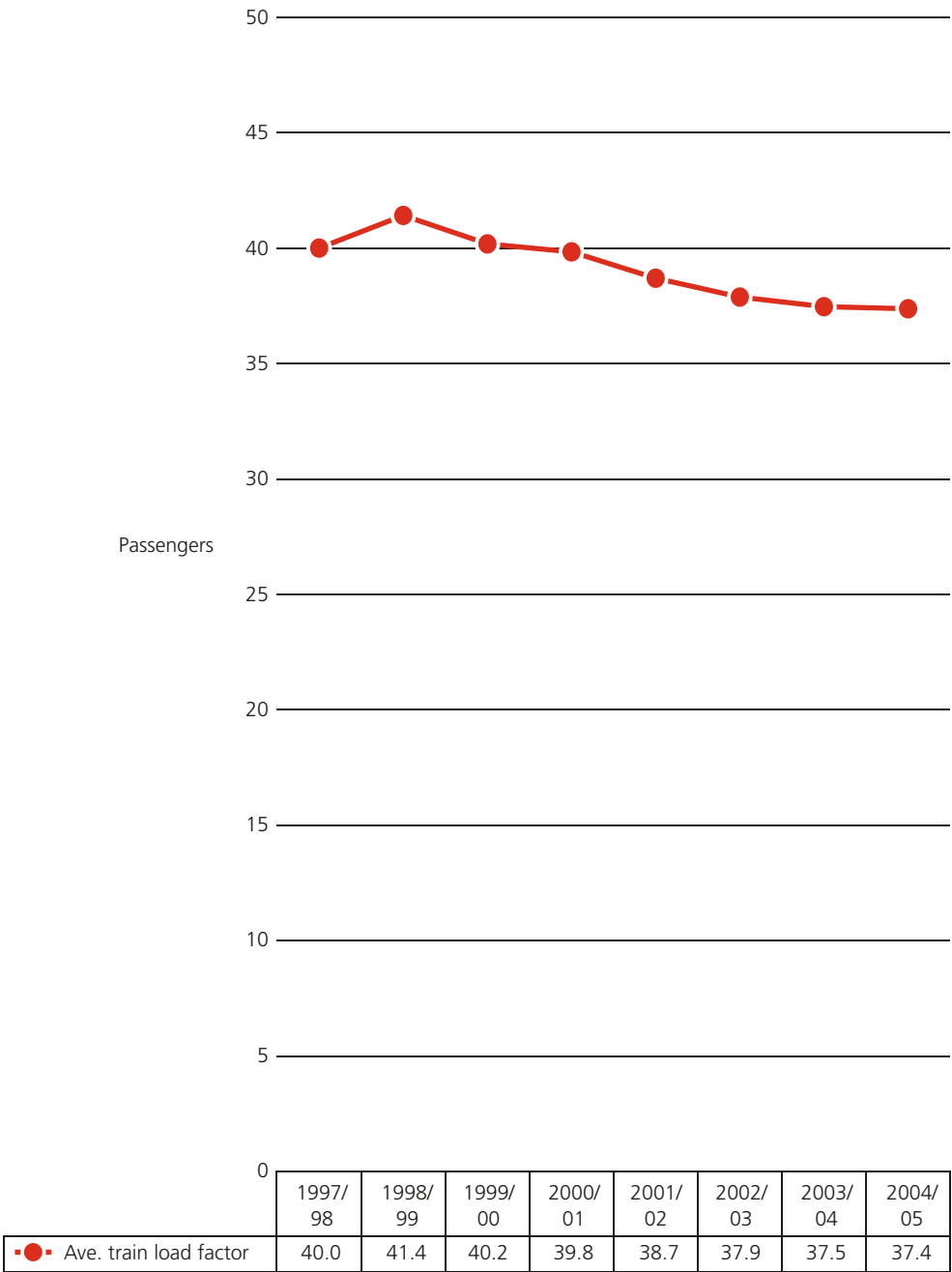
Subway - Train operated kilometres 1996-2005

Year to 31 March. Source: SPT



Subway - Average train load factor 1998-2005

Year to 31 March. Source: SPT. Average train load factor = Passenger kilometres ÷ Train kilometres



Subway - Reliability and punctuality 2001-2005

Year to 31 March. Source: SPT



	2000/01	2001/02	2002/03	2003/04	2004/05
Operated trains as % of scheduled trains	96.7%	95.0%	94.9%	97.5%	96.5%
Trains arriving within 5 mins as % of operated trains	98.7%	97.9%	96.4%	98.4%	98.1%
Trains arriving within 5 mins as % of scheduled trains	95.4%	93.0%	91.5%	95.9%	94.7%

Subway - Revenue support 1998-2005

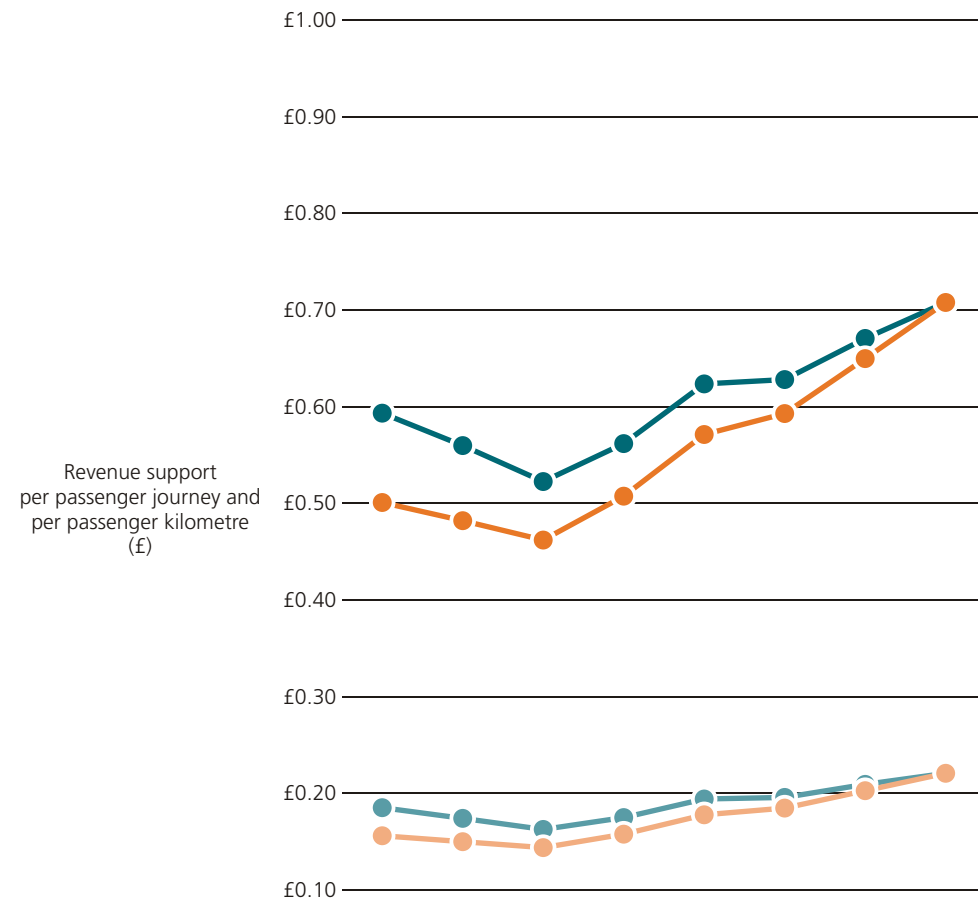
Year to 31 March. Source: SPT. 2004/05 data provisional.



	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05
at constant (2004/05) prices	8.38	8.17	7.67	8.09	8.58	8.39	8.94	9.42
at current prices	7.07	7.04	6.78	7.31	7.86	7.92	8.67	9.42

Subway - Revenue support per passenger / passenger kilometre 1998-2005

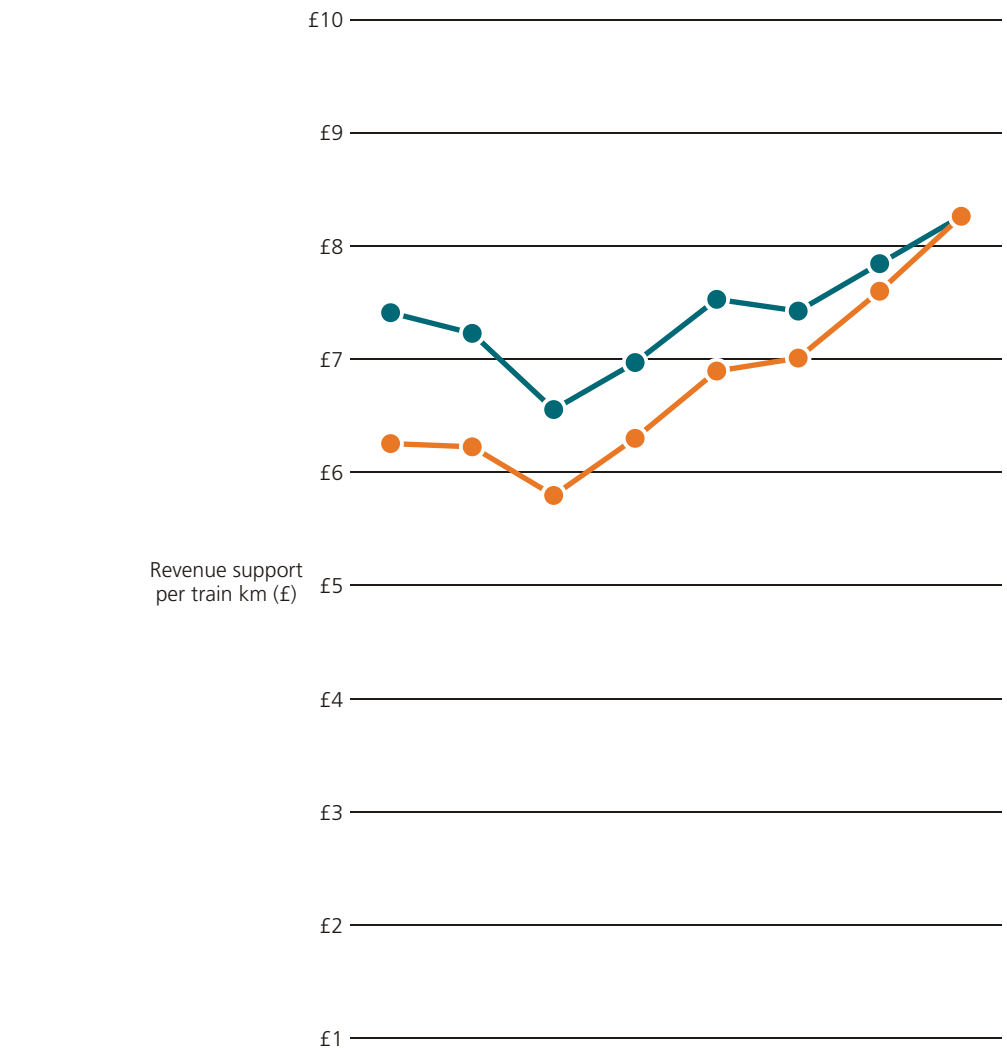
Year to 31 March. Source: SPT. 2004/05 data provisional



	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05
per passenger journey at constant (2004/5) prices	0.59	0.56	0.52	0.56	0.62	0.63	0.67	0.71
per passenger journey at current prices	0.50	0.48	0.46	0.51	0.57	0.59	0.65	0.71
per passenger km at constant (2004/5) prices	0.19	0.17	0.16	0.18	0.19	0.20	0.21	0.22
per passenger km at current prices	0.16	0.15	0.14	0.16	0.18	0.19	0.20	0.22

Subway - Revenue support per train kilometre 1998-2005

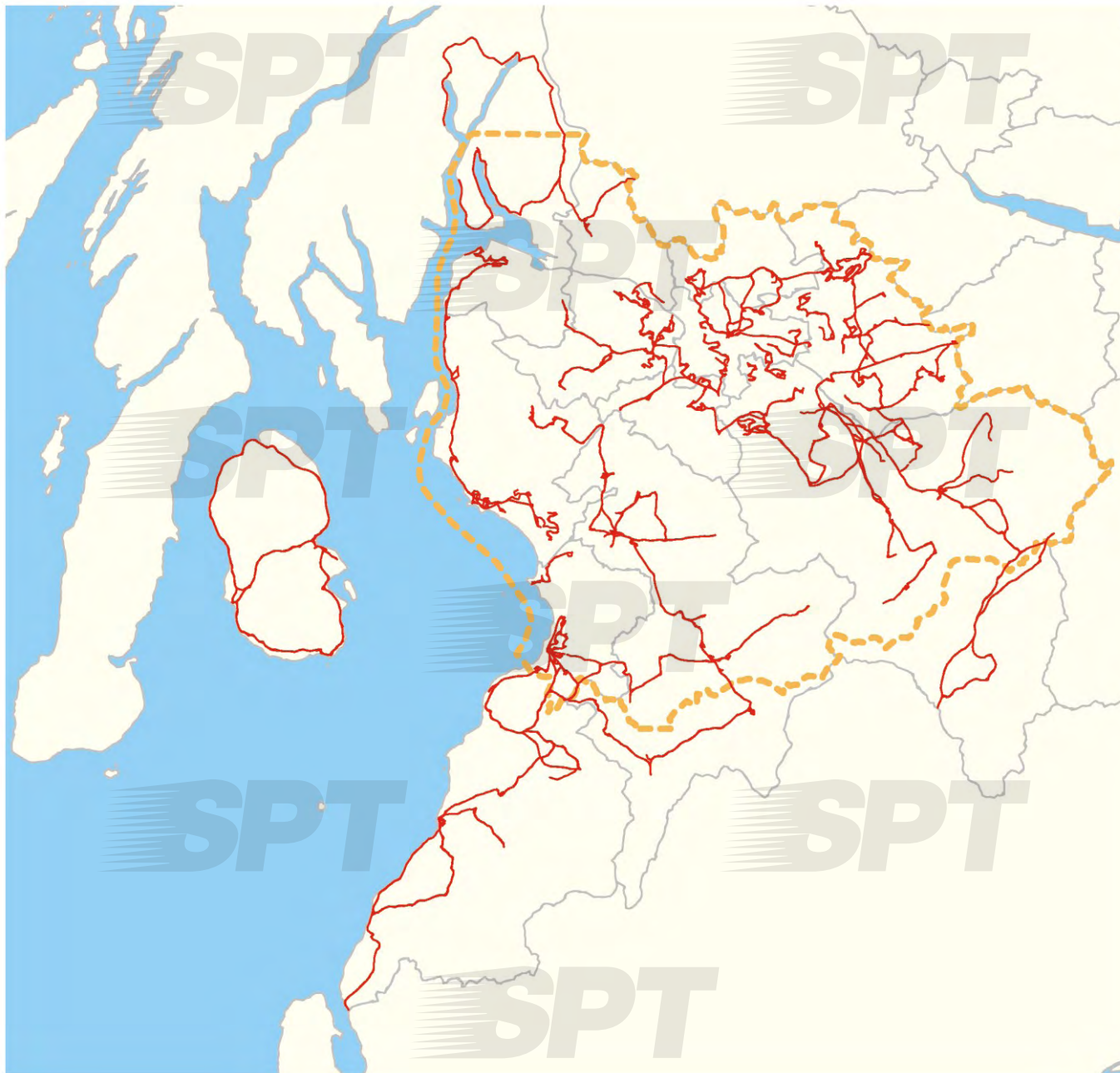
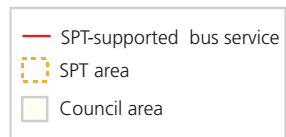
Year to 31 March. Source: SPT



	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05
at constant (2004/5) prices	7.41	7.23	6.56	6.97	7.53	7.42	7.85	8.26
at current prices	6.26	6.23	5.79	6.30	6.30	7.01	7.60	8.26

SPT-supported bus - Network of services 2005

As at 31 March. Source: SPT.

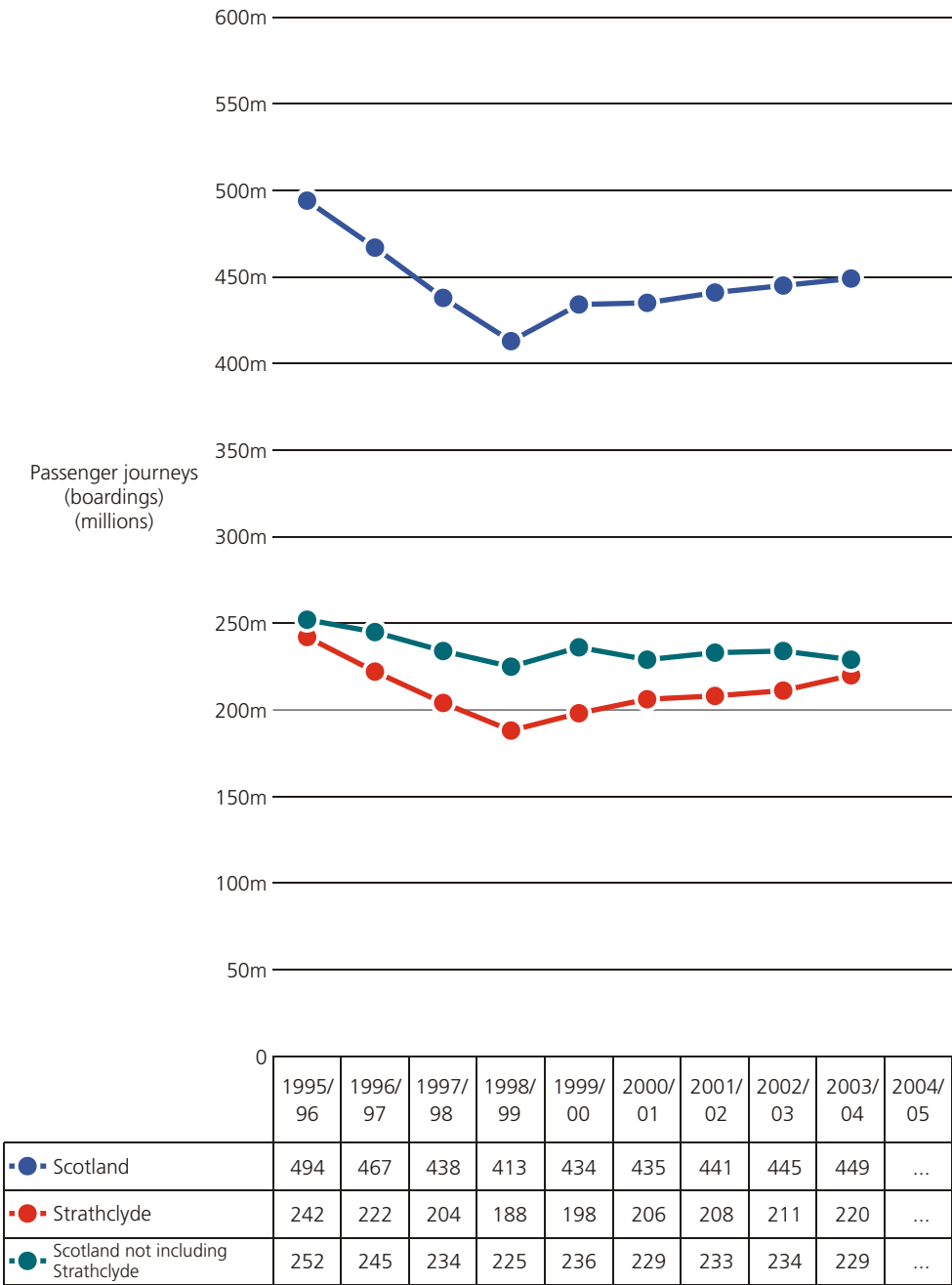


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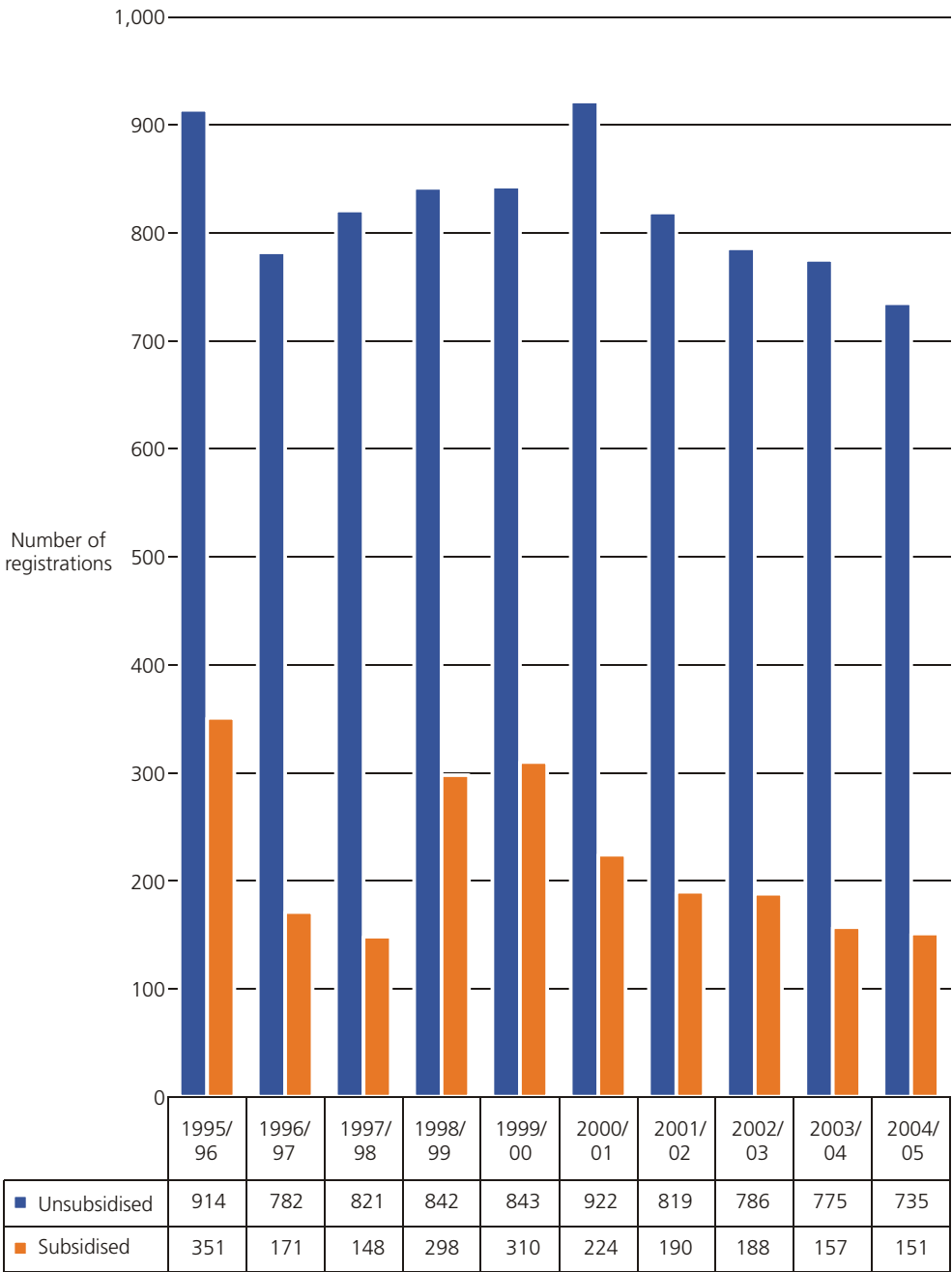
Local bus services - estimated patronage (boardings) 1996-2005

Year to 31 March. Source: DfT / Scottish Executive



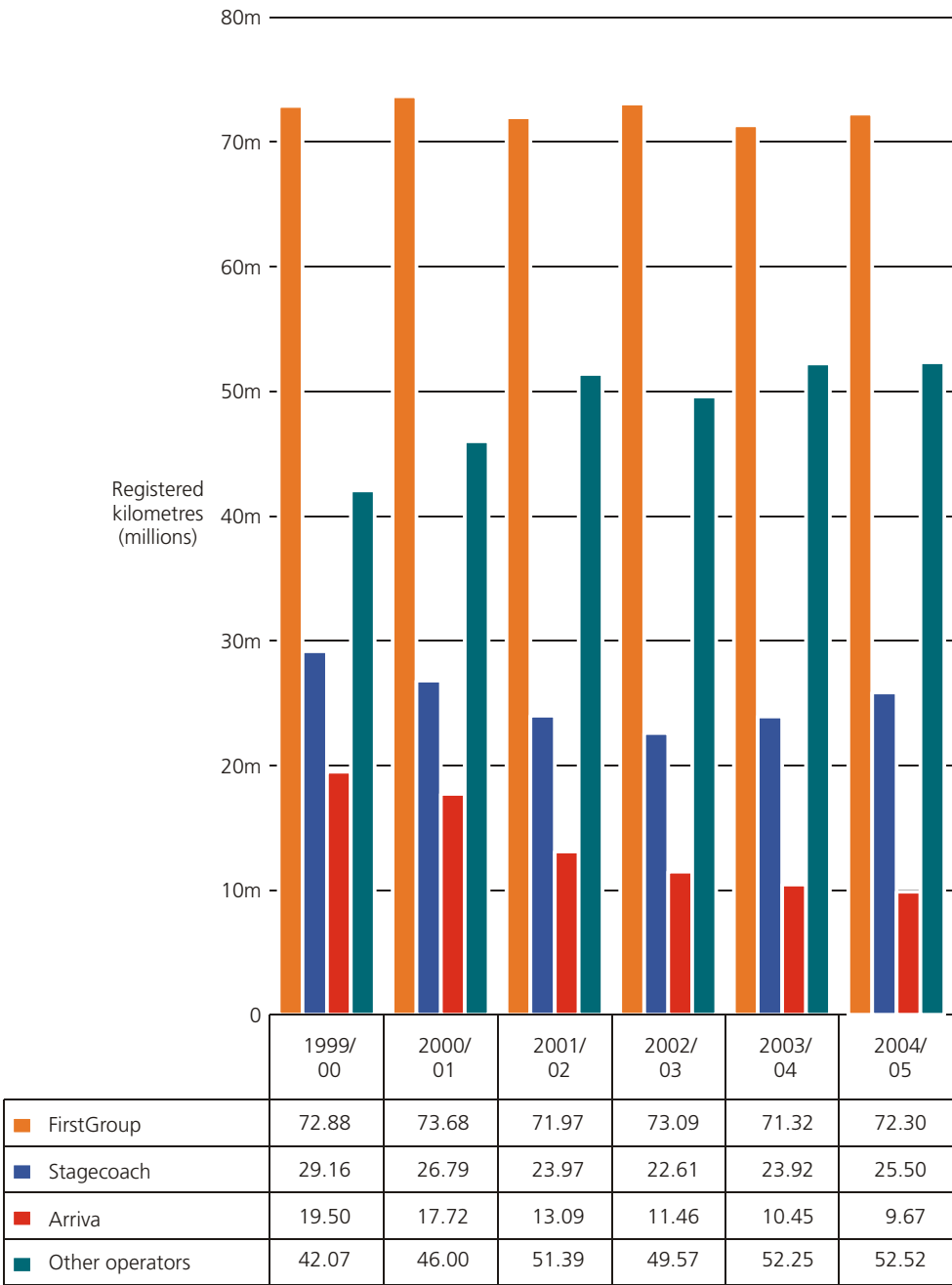
Local bus registrations by service type 1996-2005

Year to 31 March. Source: SPT



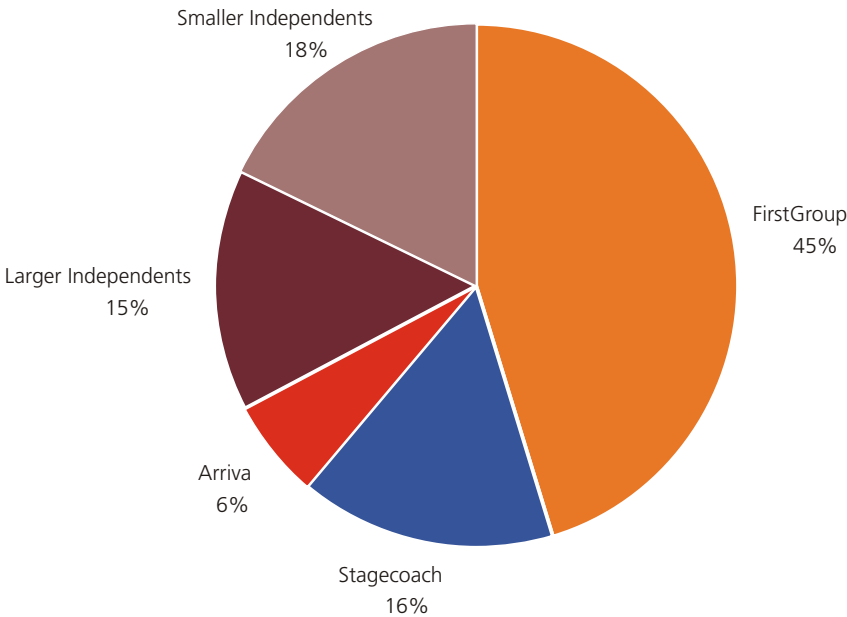
Trend in local bus market share of major groupings 2000-2005

Year to 31 March. Source: SPT



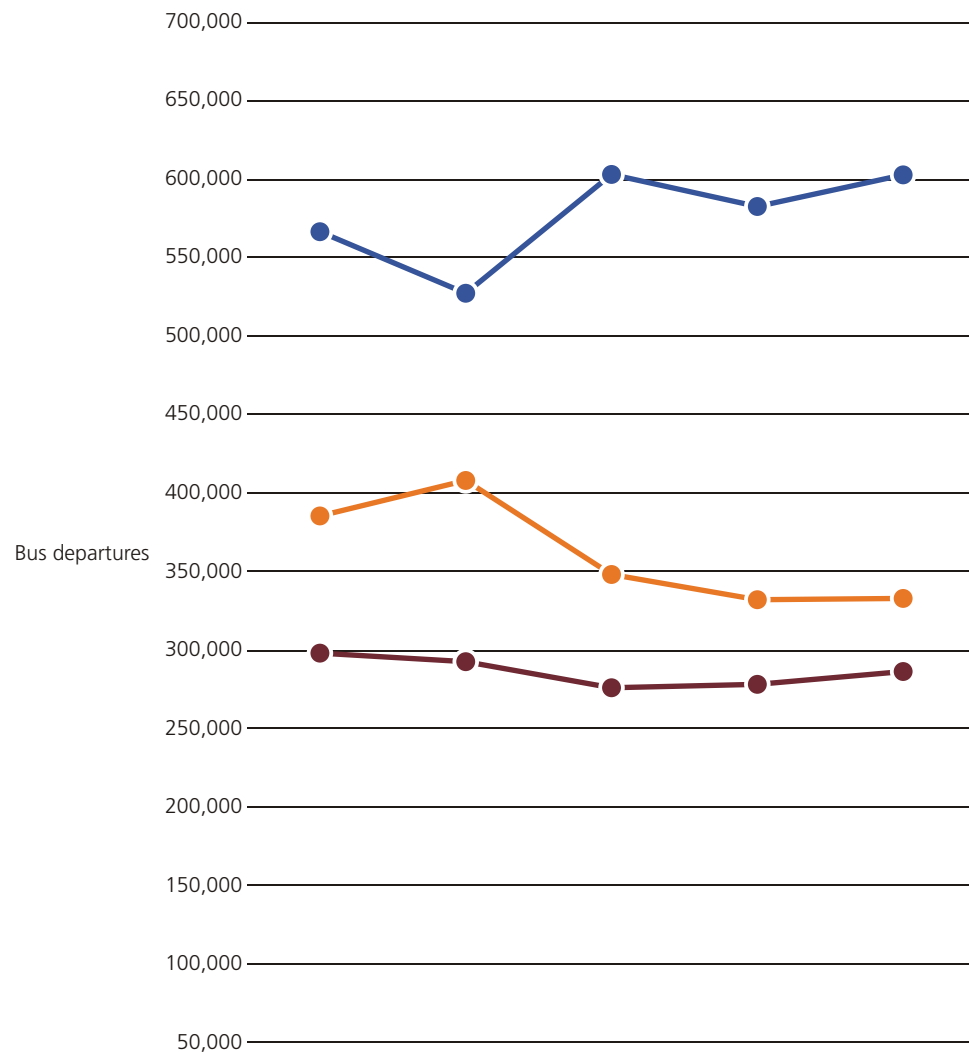
Local bus - Market share 2005

Year to 31 March. Source: SPT. Note: 11 operators constitute the "Larger independents" grouping, each with a market share of at least 1%. The "Smaller independents" grouping comprises 111 operators, each with a market share of less than 1%.



Local bus - Departures from SPT-operated bus stations 2001-2005

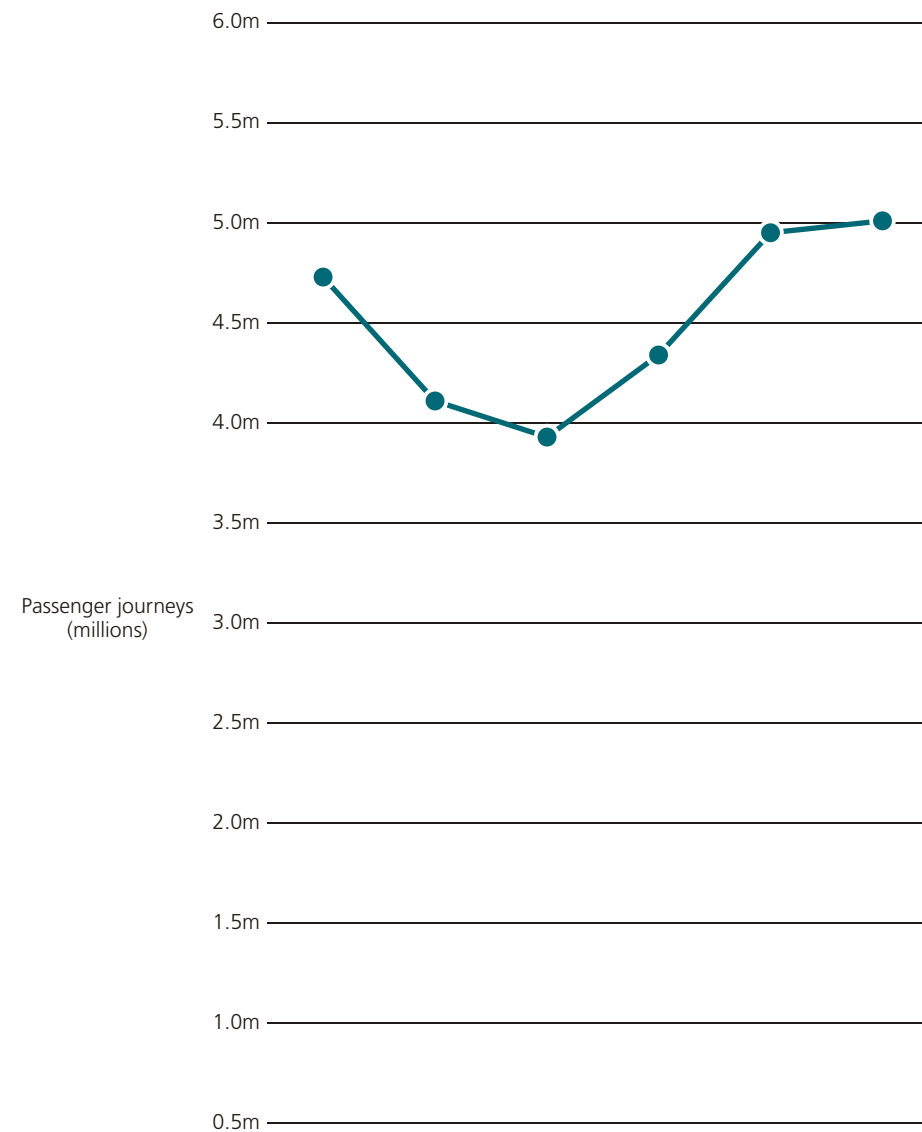
Year to 31 March. Source: SPT



	2000/01	2001/02	2002/03	2003/04	2004/05
• Buchanan Bus Stn	566,809	527,499	603,388	582,892	603,093
• East Kilbride Bus Stn	385,704	408,411	348,382	332,285	333,222
• Hamilton Bus Stn	298,125	292,907	276,072	278,422	286,417

Supported bus - Patronage 2000-2005

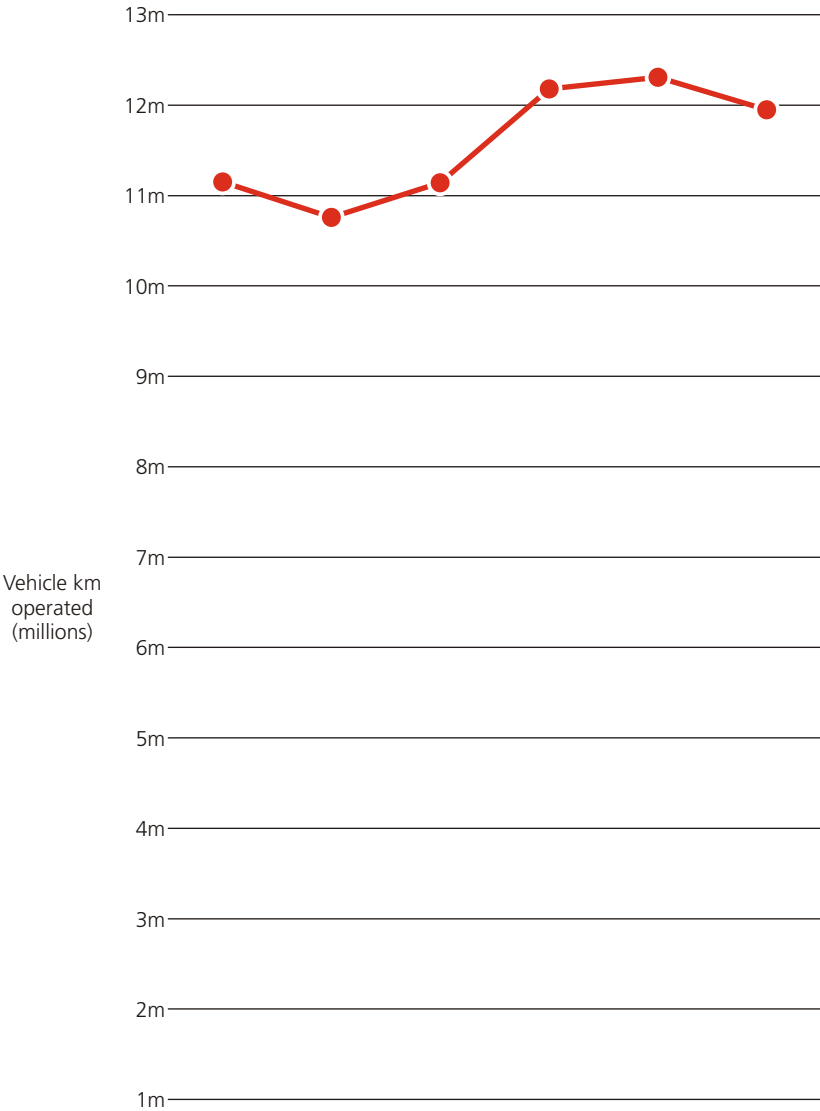
Year to 31 March. Source: SPT



	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05
• Passenger journeys	4.73	4.11	3.93	4.34	4.95	5.01

Supported bus - Vehicle kilometres operated 2000-2005

Year to 31 March. Source: SPT



Supported bus - Revenue support 2000-2005

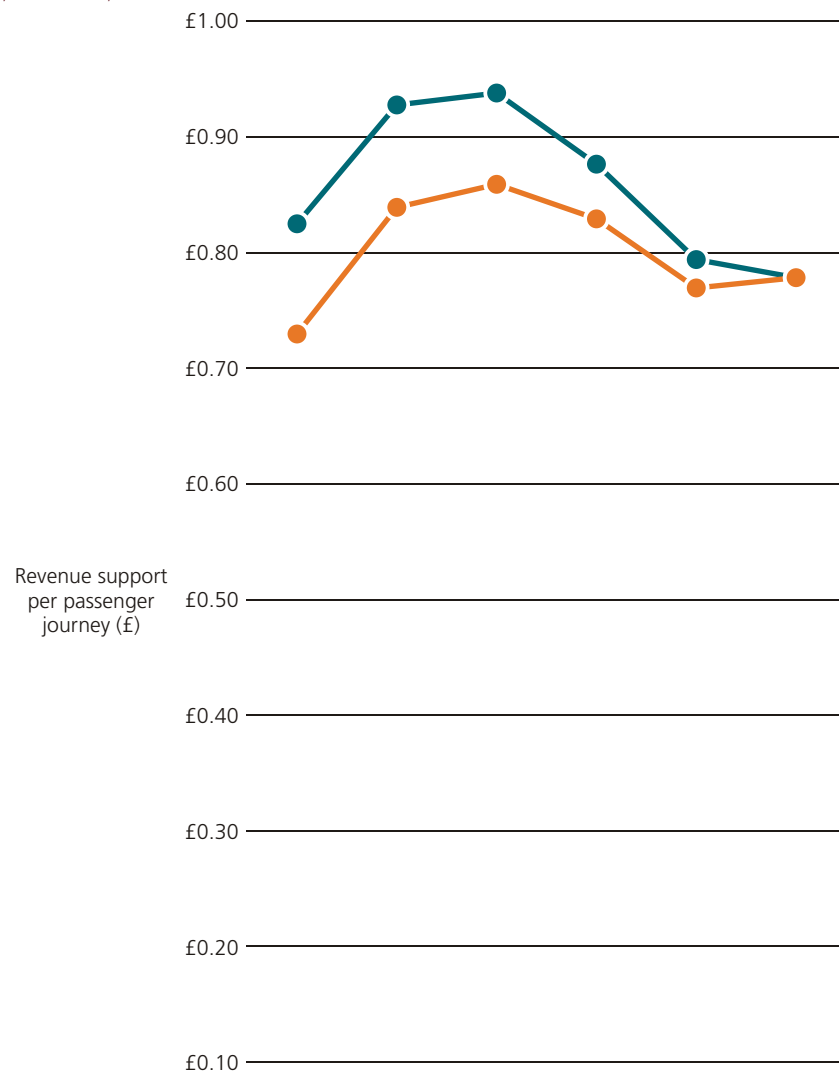
Year to 31 March. Source: SPT. 2004/05 figures provisional. All figures relate to direct contract / timetable payments only and do not include any corporate overheads, staff costs allocation, etc.



	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05
at constant (2004/05) prices	3.88	3.81	3.69	3.83	3.95	3.91
at current prices	3.43	3.45	3.38	3.62	3.83	3.91

Supported bus - Revenue support per passenger journey 2000-2005

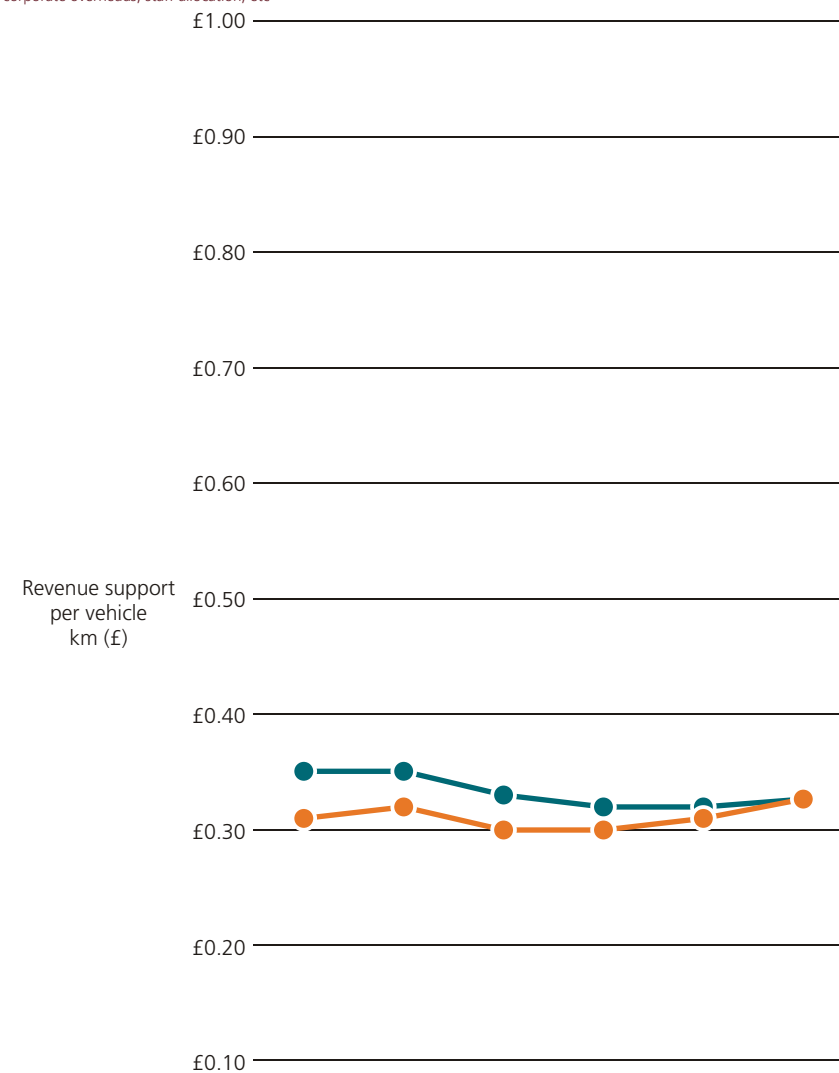
Year to 31 March. Source: SPT. 2004/05 data provisional. All figures relate to direct contract / timetable payments only and do not include any corporate overheads, staff allocation, etc.



	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05
at constant (2004/05) prices	0.83	0.93	0.94	0.88	0.79	0.78
at current prices	0.73	0.84	0.86	0.83	0.77	0.78

Supported bus - Revenue support per vehicle kilometre 2000-2005

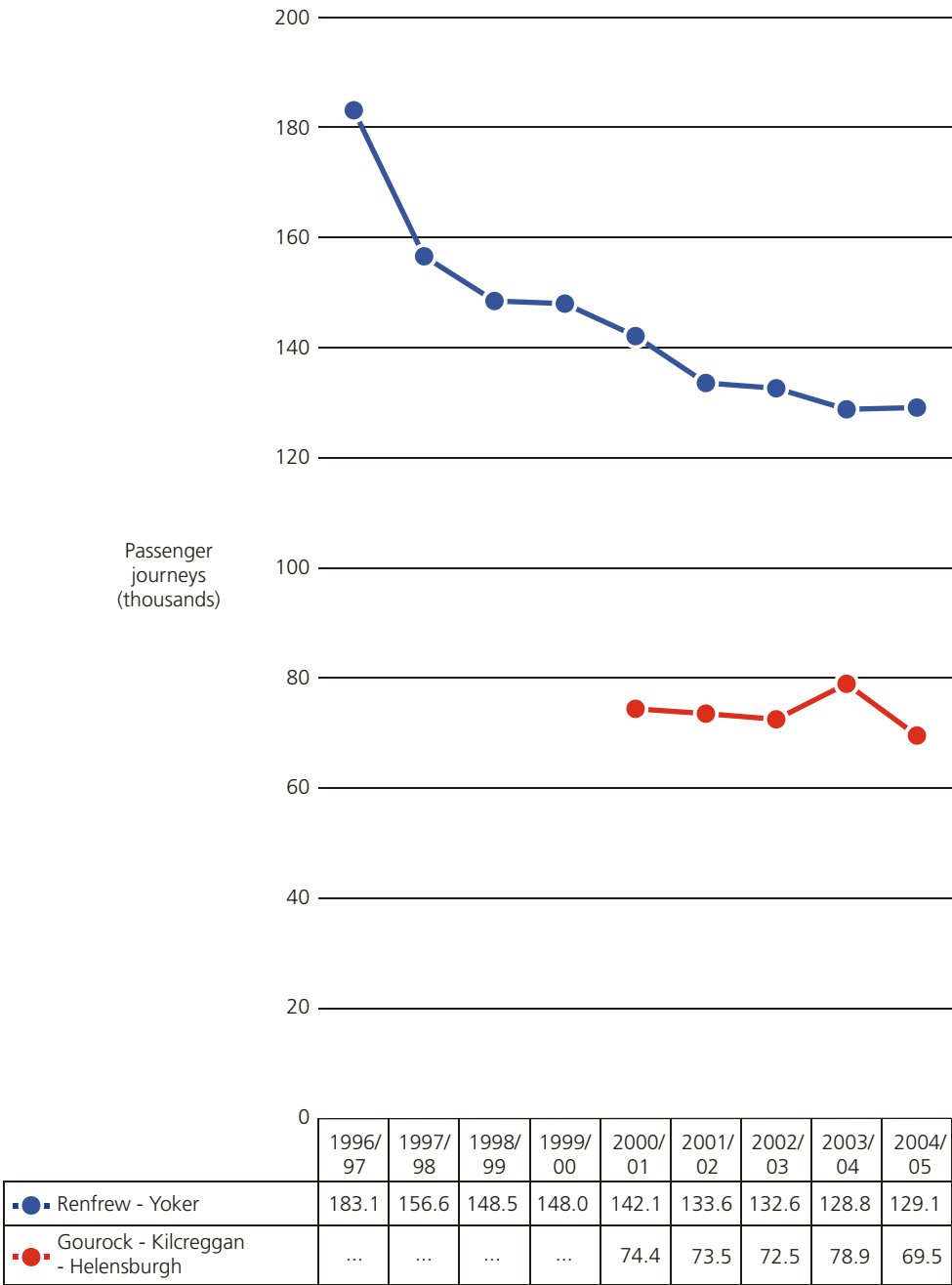
Year to 31 March. Source: SPT. 2004/05 data provisional. All figures relate to direct contract / timetable payments only and do not include any corporate overheads, staff allocation, etc.



	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05
at constant (2004/05) prices	0.35	0.35	0.33	0.32	0.32	0.33
at current prices	0.31	0.32	0.30	0.30	0.31	0.33

SPT Ferry - Patronage 1997/2002 - 2005

Year to 31 March. Source: SPT



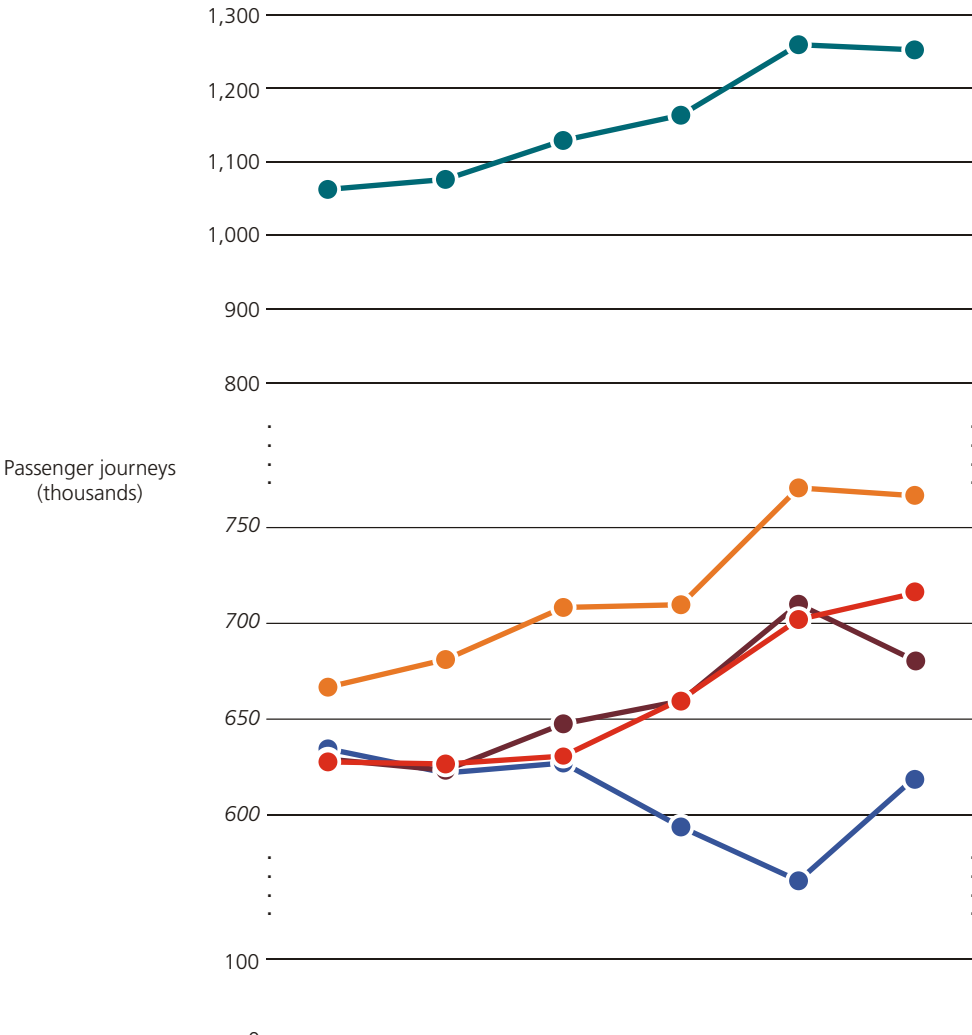
Major Clyde ferries - Routes 2005

As at 31 March. Source: SPT



Major Clyde ferries - Patronage 1999-2004

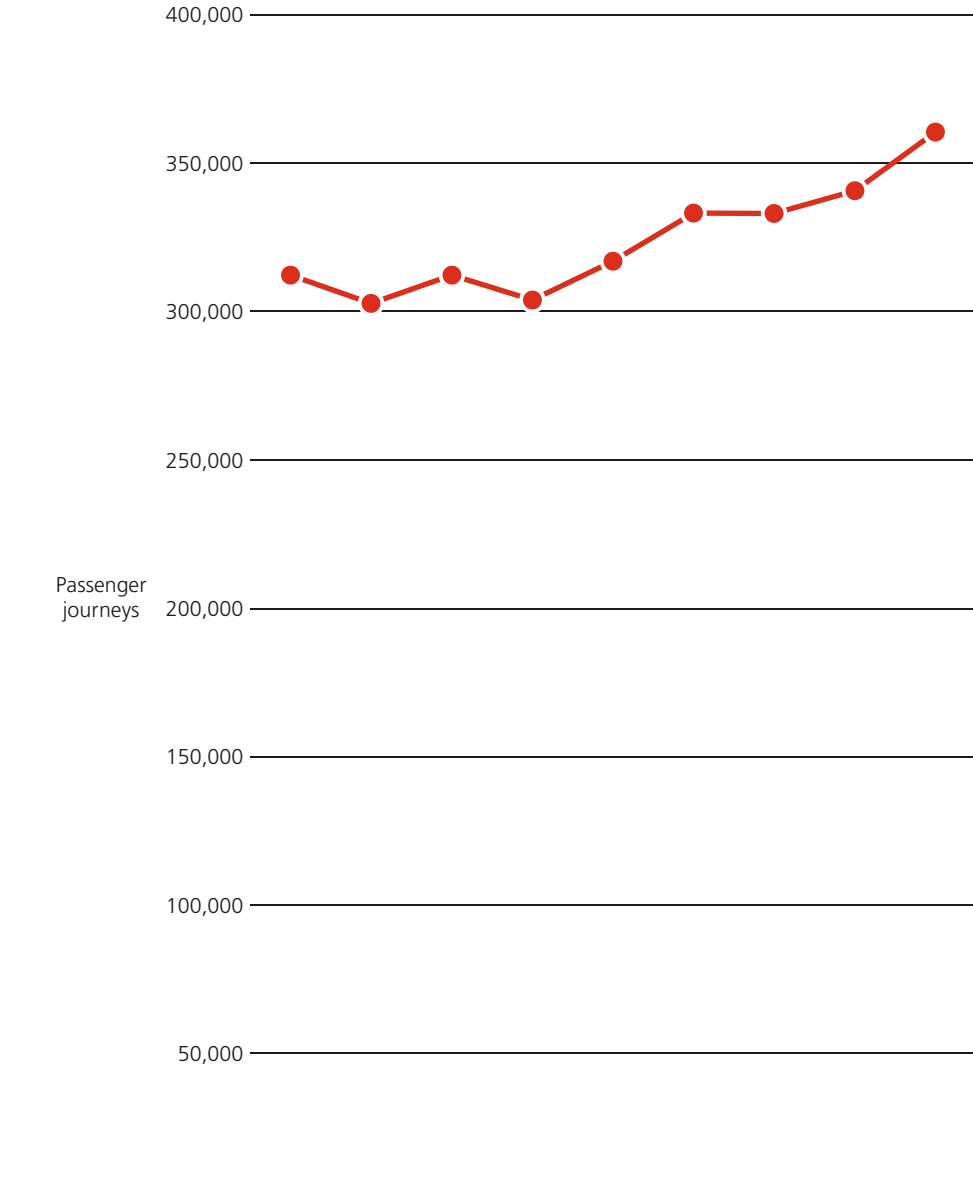
Year to 31 December. Source: Scottish Executive



	1999	2000	2001	2002	2003	2004
• Gourock-Dunoon	634.5	621.9	627.1	593.7	565.6	619.8
• Gourock-Hunter's Quay	1,062.6	1,076.6	1,129.3	1,163.7	1,259.6	1,254.7
• Wemyss Bay-Rothesay	666.7	681.1	708.3	709.7	770.7	764.2
• Largs-Cumbrae Slip	629.1	623.3	647.6	659.5	710.0	682.9
• Ardrossan-Brodick	627.7	626.6	630.7	660.3	702.0	716.6
Total	3,620.6	3,629.5	3,743.0	3,786.9	4,007.9	4,038.2

Dial-a-Bus - Patronage 1997-2005

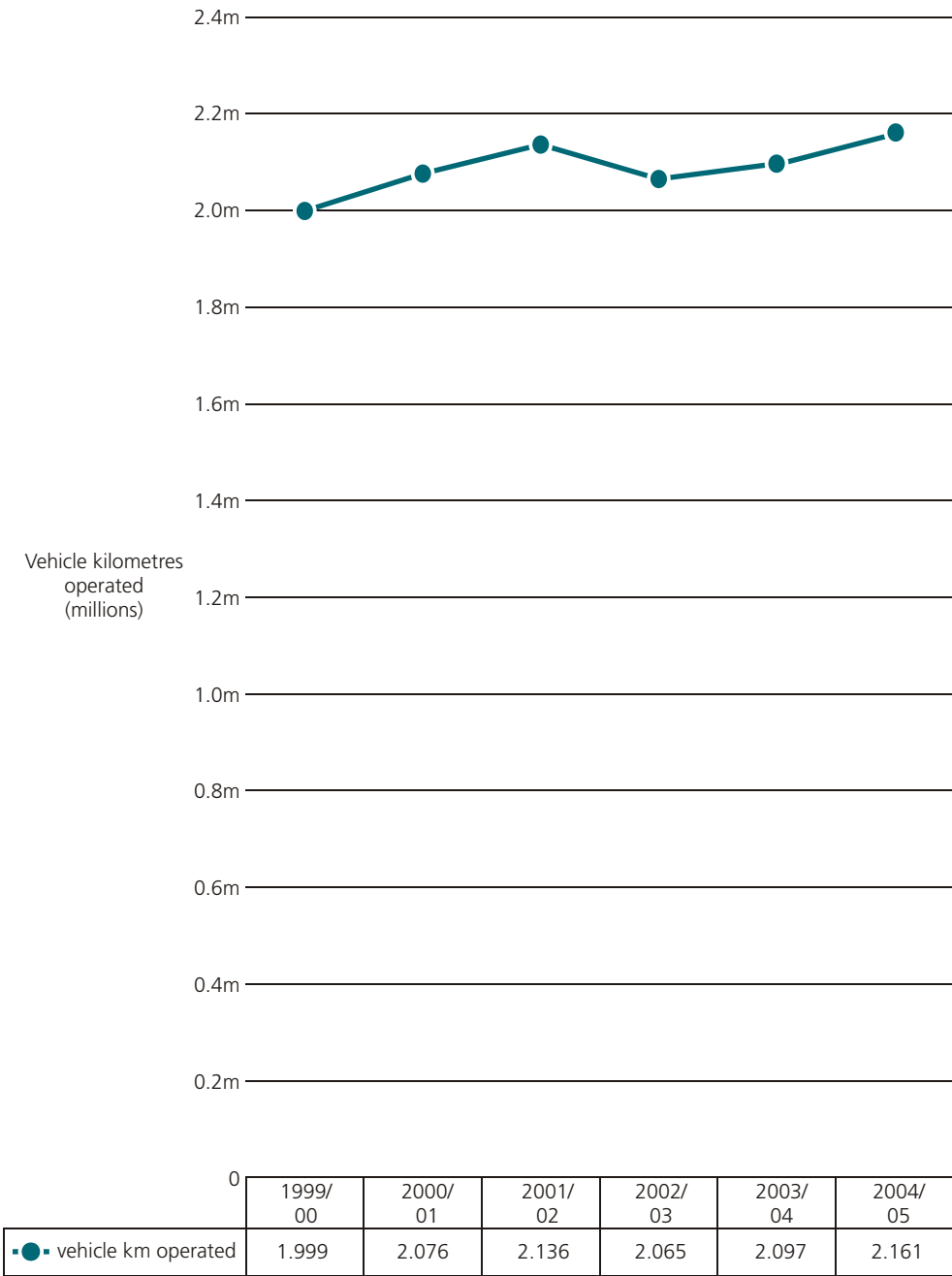
Year to 31 March. Source: SPT



	1996/ 97	1997/ 98	1998/ 99	1999/ 00	2000/ 01	2001/ 02	2002/ 03	2003/ 04	2004/ 05
• Passenger journeys	312,204	302,702	312,211	303,835	316,893	333,103	333,062	340,768	360,421

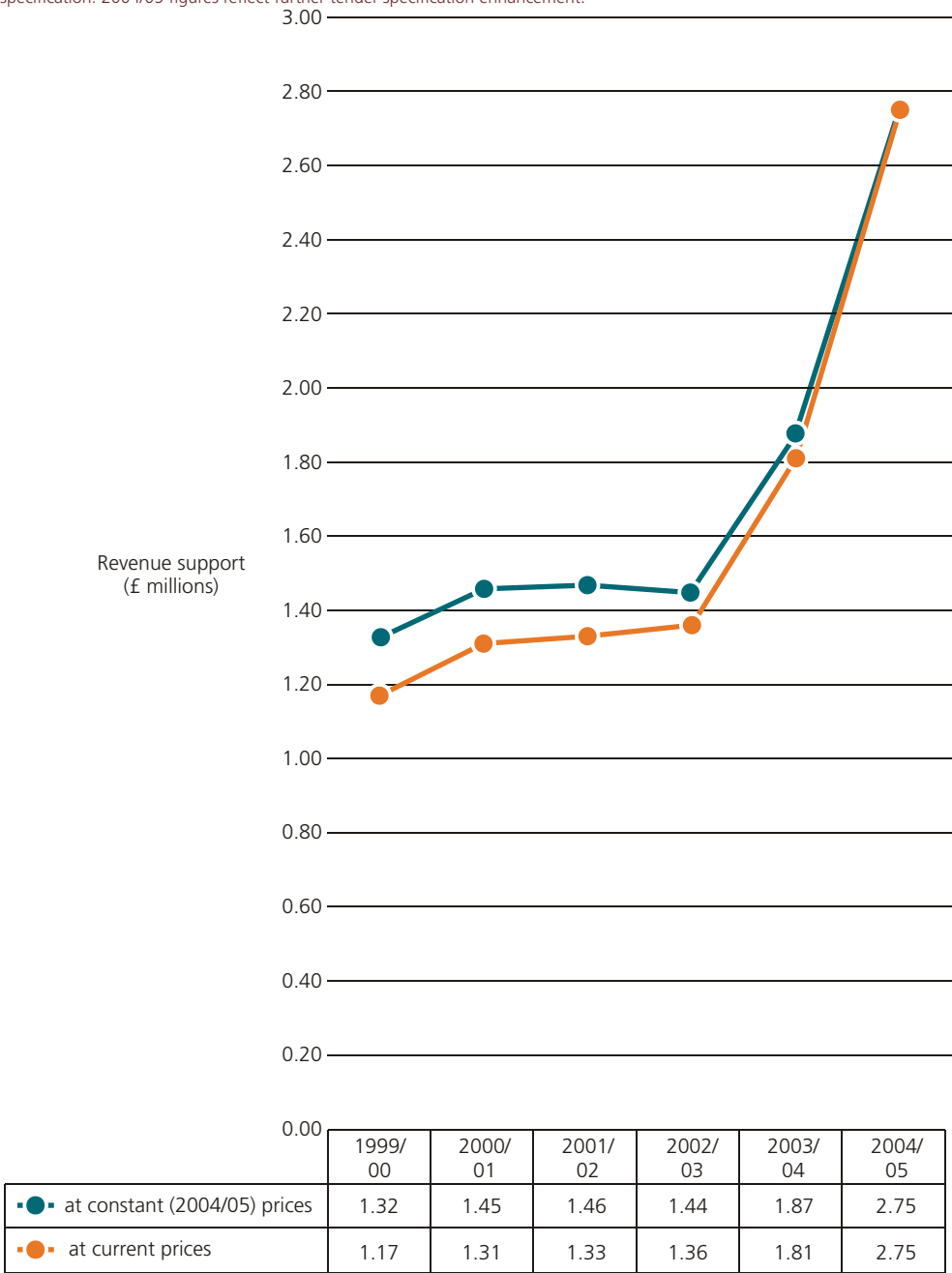
Demand Responsive Transport - Vehicle kilometres operated 2000-2005

Year to 31 March. Source: SPT. Demand Responsive Transport includes Dial-a-Bus and Ring'n'Ride



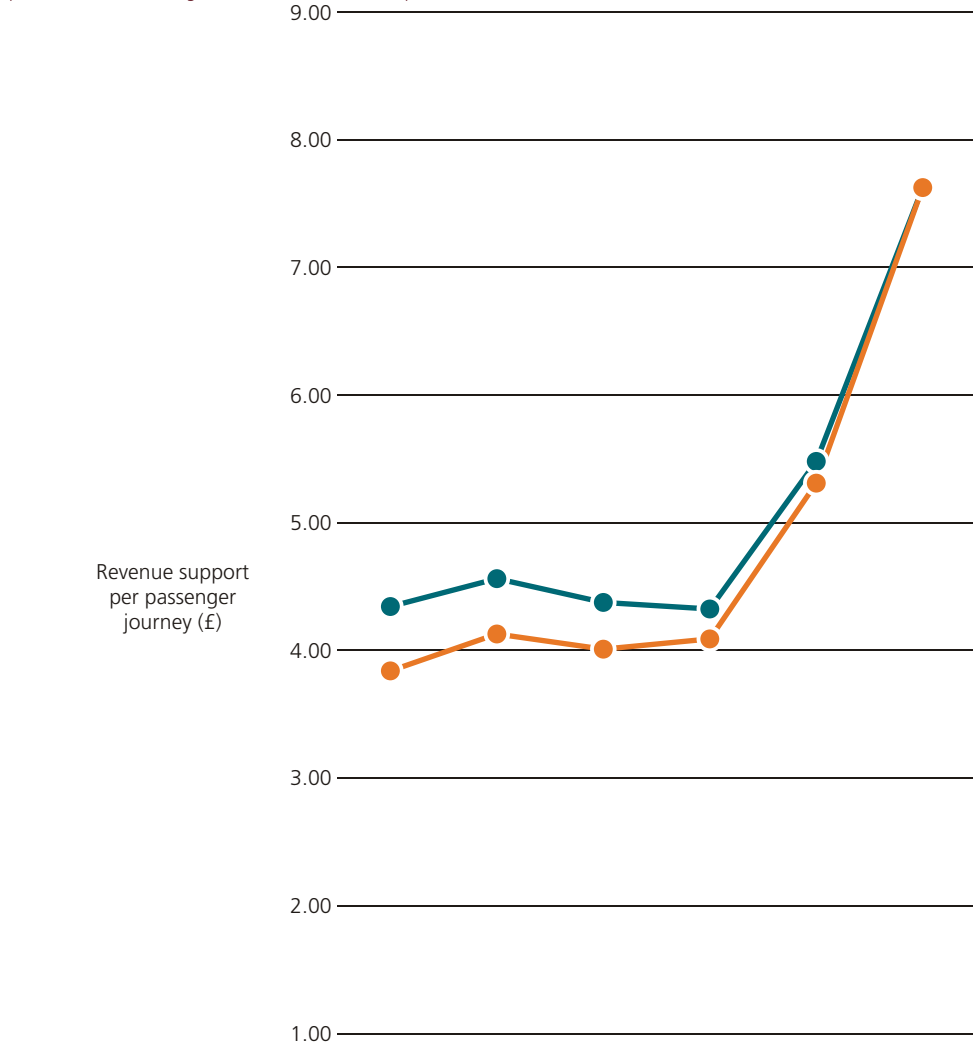
Dial-a-Bus - Revenue support 2000-2005

Year to 31 March. Source: SPT. 2004/05 data provisional. 2003/04 price increases reflects application of enhanced tender specification. 2004/05 figures reflect further tender specification enhancement.



Dial-a-Bus - Revenue support per passenger journey 2000-2005

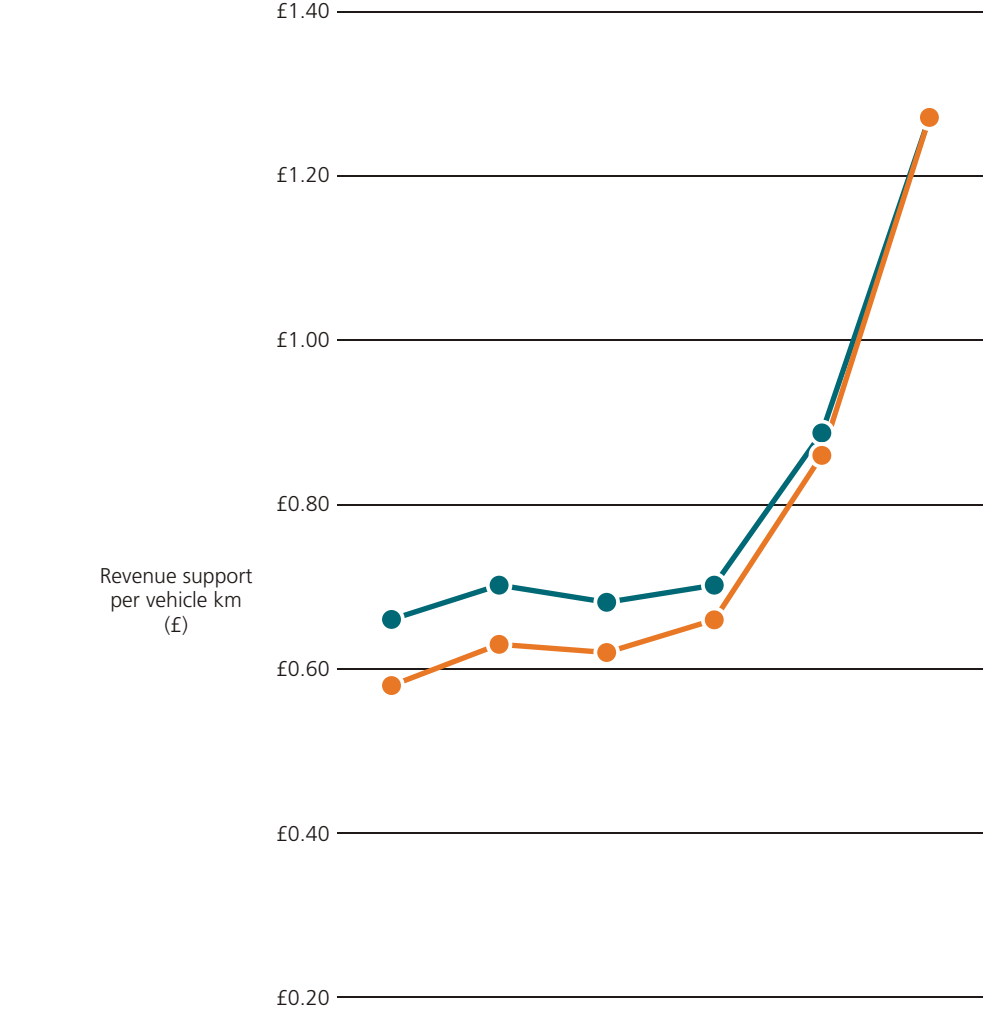
Year to 31 March. Source: SPT. 2004/05 data provisional. 2003/04 price increases reflects application of enhanced tender specification. 2004/05 figures reflect further tender specification enhancement.



	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05
at constant (2004/05) prices	4.34	4.56	4.38	4.32	5.48	7.62
at current prices	3.84	4.13	4.01	4.09	5.31	7.62

Demand Responsive Transport - Revenue support per vehicle kilometre 2000-2005

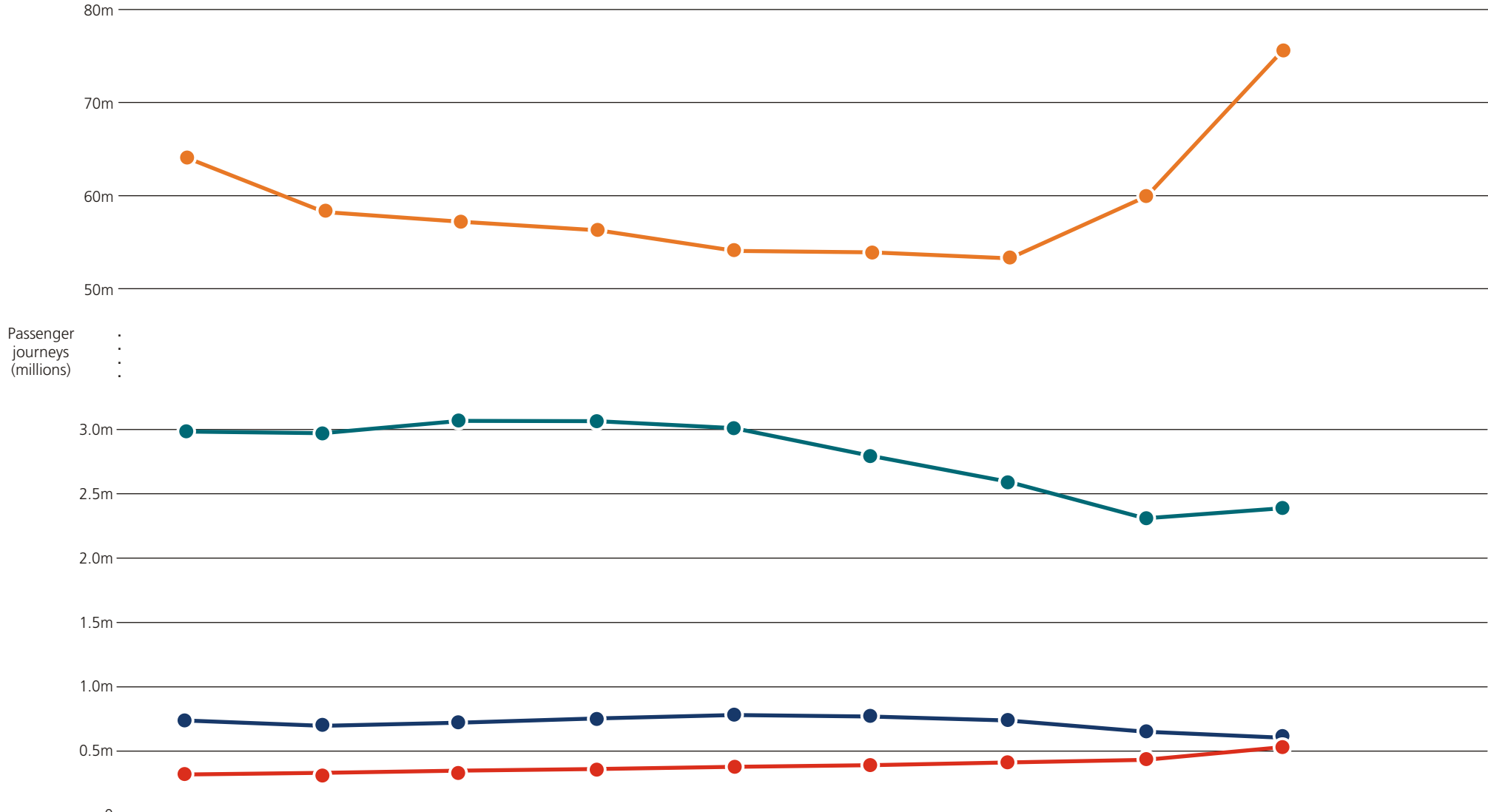
Year to 31 March. Source: SPT. 2004/05 data provisional. 2003/04 price increases reflects application of enhanced tender specification. 2004/05 figures reflect further tender specification enhancement. Demand Responsive Transport includes Dial-a-Bus and Ring'n'Ride



	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05
at constant (2004/05) prices	0.66	0.70	0.68	0.70	0.89	1.27
at current prices	0.58	0.63	0.62	0.66	0.86	1.27

Concessionary travel - Patronage by mode 1996-2005

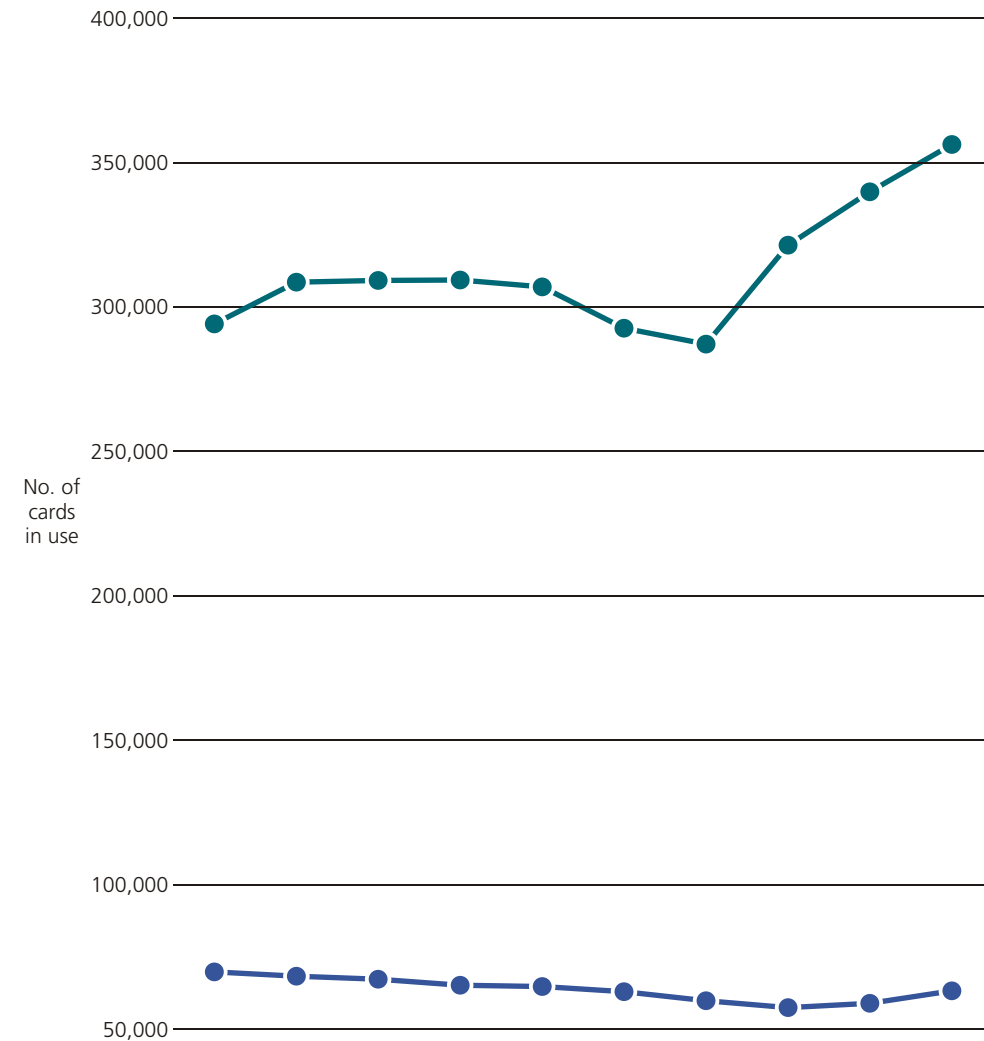
Year to 31 March. Source: SPT. Note: figures in italics are *estimates*.



	1995/ 96	1996/ 97	1997/ 98	1998/ 99	1999/ 00	2000/ 01	2001/ 02	2002/ 03	2003/ 04	2004/ 05
Local Bus	64,052,730	58,219,016	57,191,471	56,269,300	54,059,483	53,905,944	53,255,738	59,915,847	75,710,623	...
Rail	2,983,265	2,970,767	3,066,899	3,064,781	3,009,802	2,794,443	2,594,164	2,309,283	2,387,613	...
Subway	737,845	697,111	720,984	754,578	780,424	769,504	738,483	650,996	604,594	...
Ferries	319,049	331,762	348,222	360,648	378,620	390,493	412,550	432,797	530,641	...

Concessionary travel cards in use 1996-2005

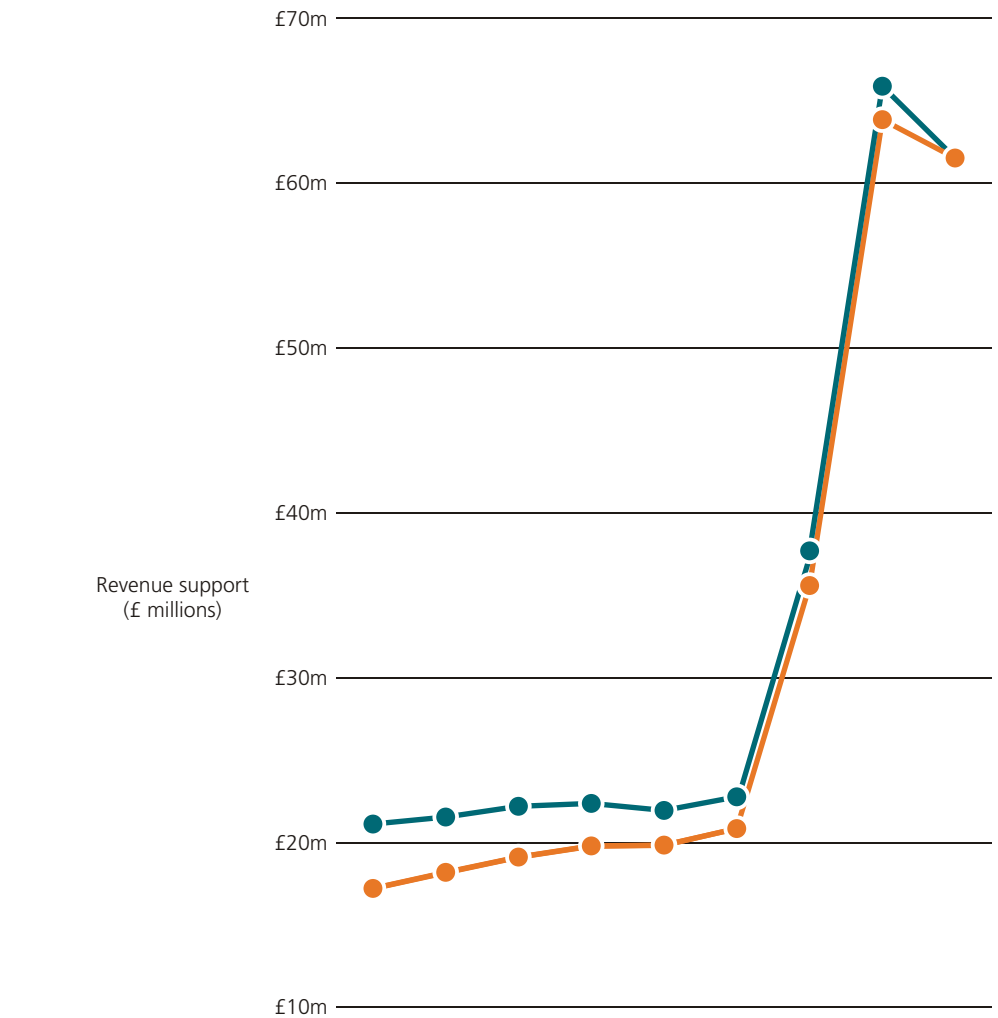
As at 31 March. Source: SPT



	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05
● Elderly	294,124	308,527	309,091	309,334	306,897	292,578	287,157	321,387	339,876	356,170
● Disabled	69,876	68,329	67,294	65,210	64,825	63,029	59,934	57,484	58,941	63,236

Concessionary travel - Revenue support 1997-2005

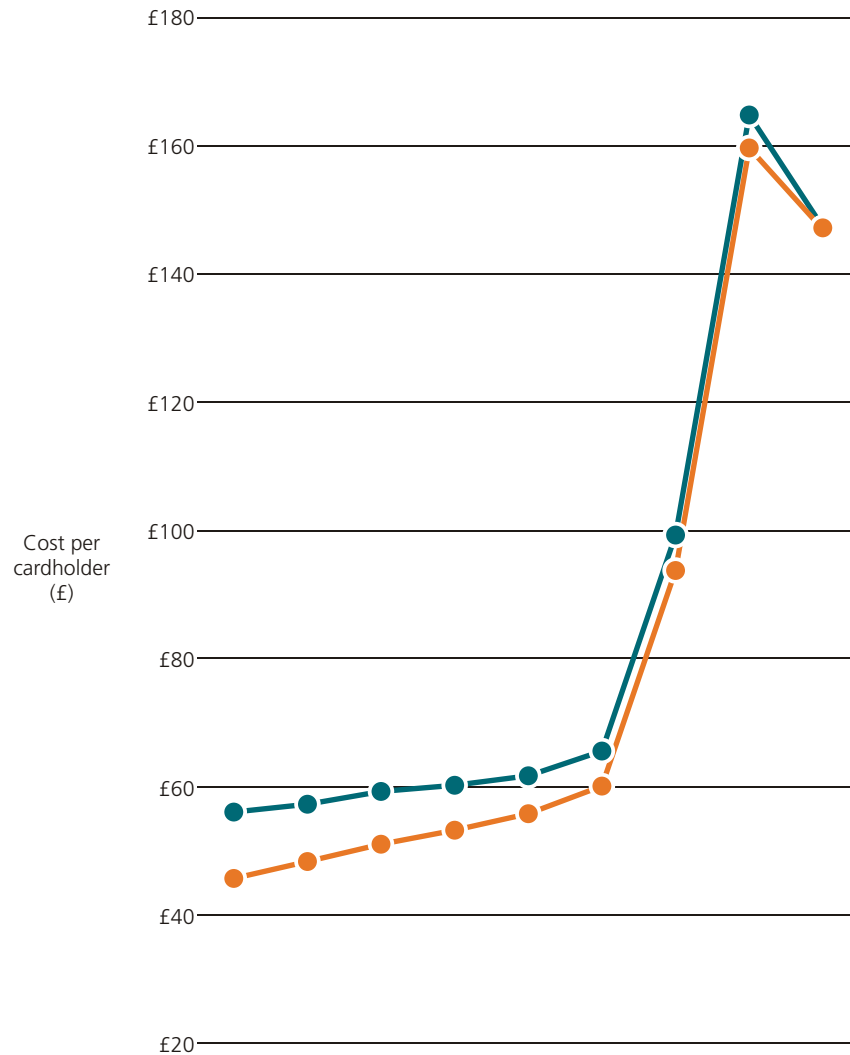
Year to 31 March. Source: SPT. 2004/05 data provisional



	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05
● at constant (2004/05) prices	21.11	21.54	22.18	22.38	21.94	22.76	37.67	65.86	61.86
● at current prices	17.21	18.18	19.11	19.78	19.84	20.85	35.57	63.82	61.86

Concessionary travel - Revenue support per cardholder 1997-2005

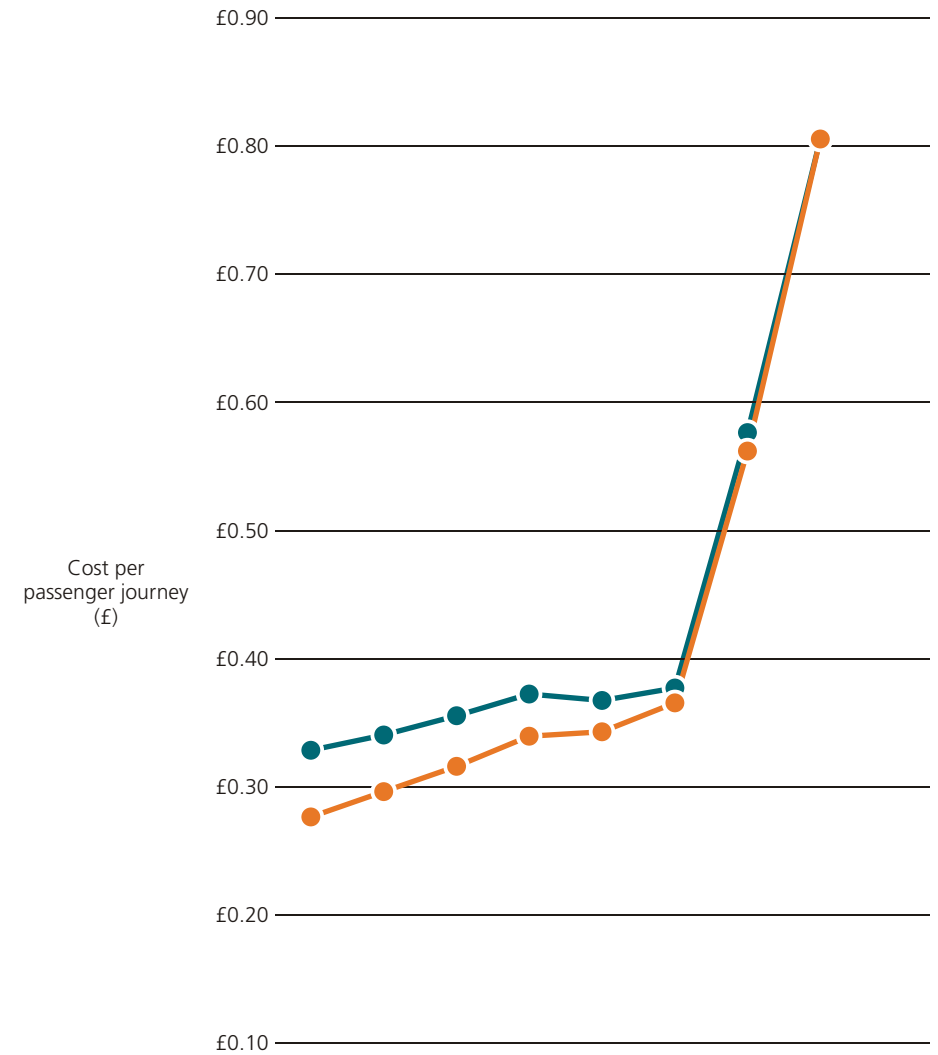
Year to 31 March. Source: SPT. 2004/05 data provisional



	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05
at constant (2004/05) prices	56.01	57.24	59.22	60.20	61.70	65.56	99.23	164.79	147.50
at current prices	45.67	48.30	51.02	53.21	55.79	60.06	93.72	159.68	147.50

Concessionary travel - Revenue support per passenger journey 1997-2005

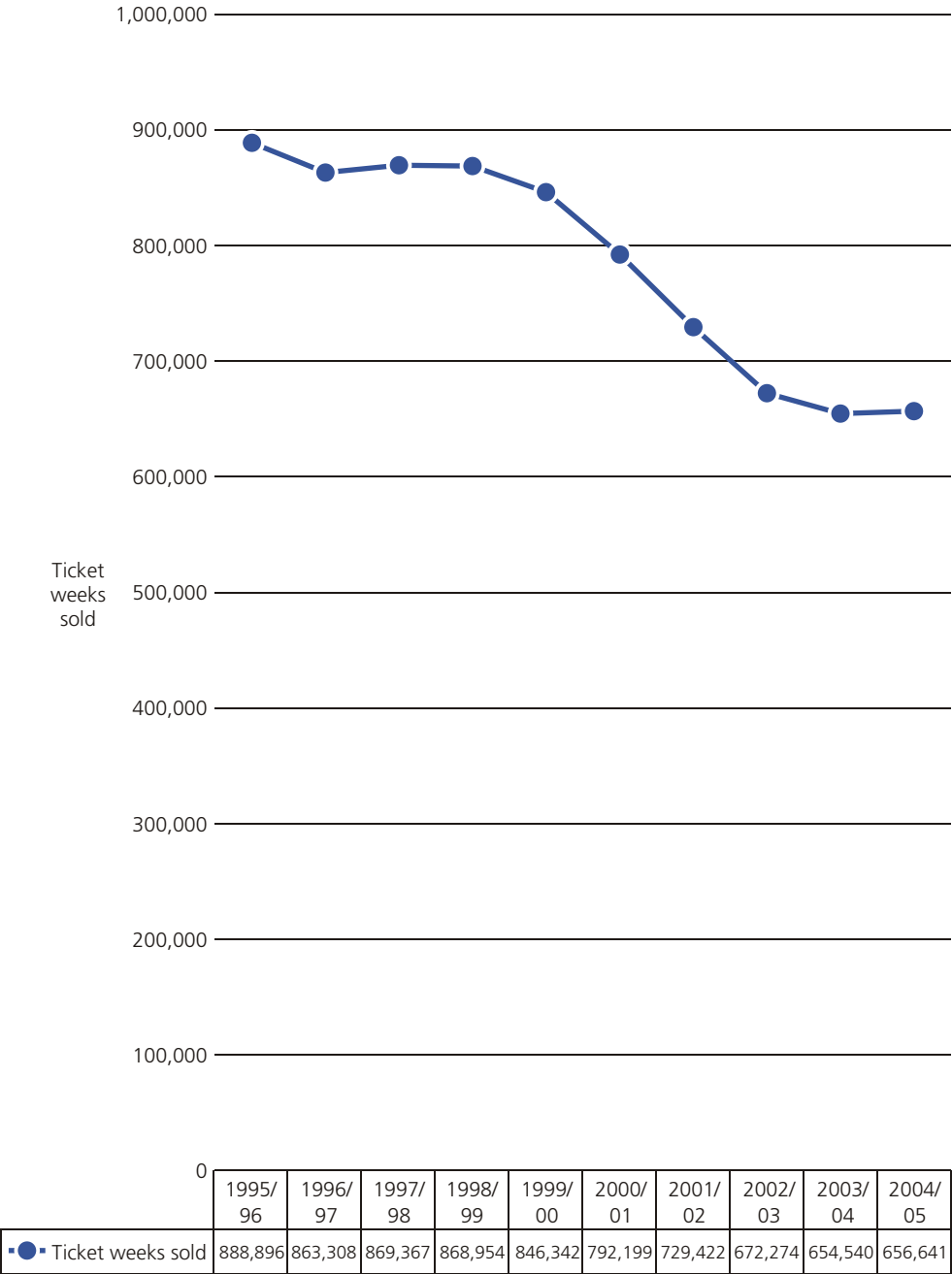
Year to 31 March. Source: SPT



	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05
at constant (2004/05) prices	0.33	0.34	0.36	0.37	0.37	0.38	0.58	0.81	...
at current prices	0.28	0.30	0.32	0.34	0.34	0.37	0.56	0.81	...

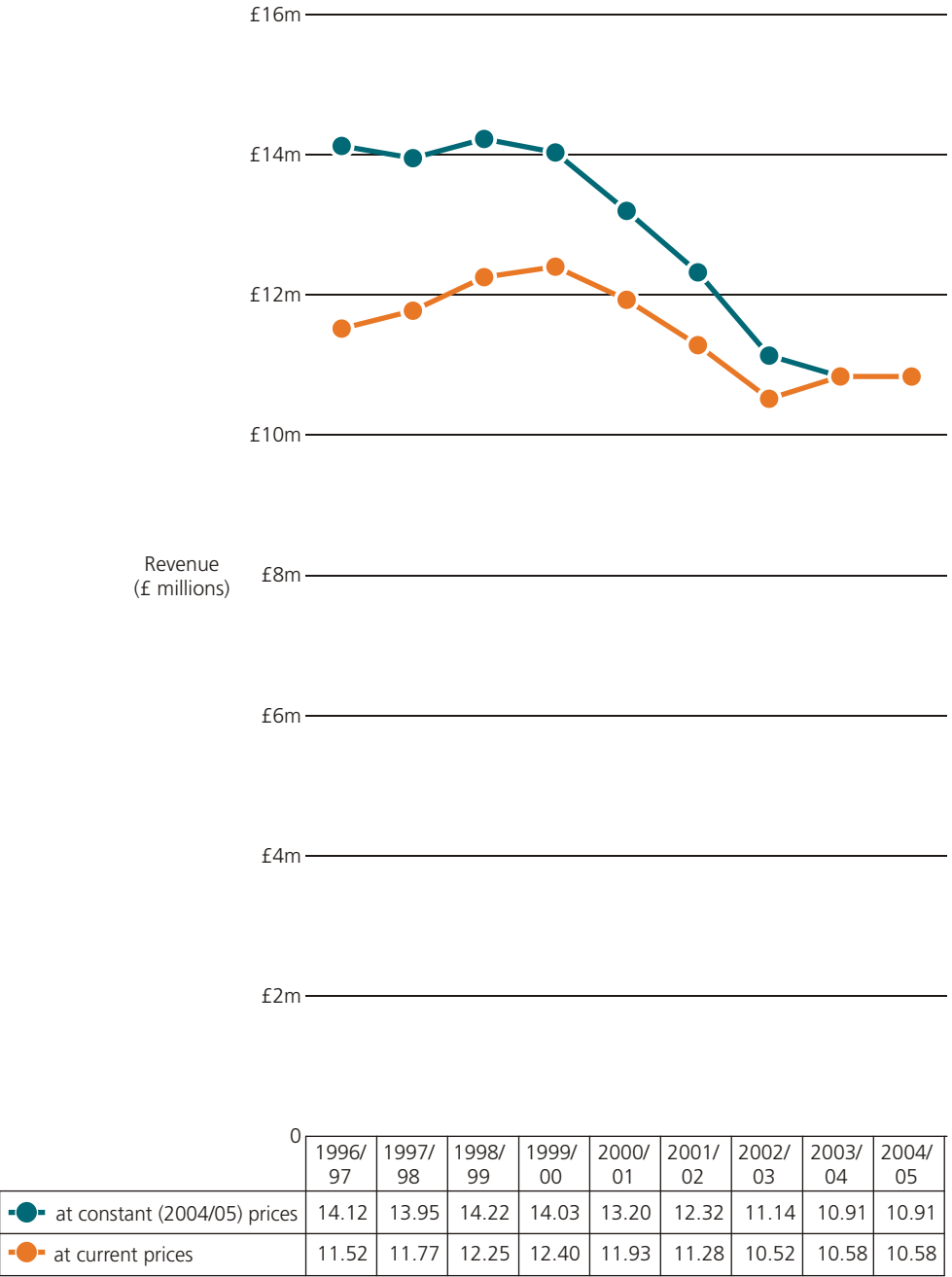
Zonecard - Ticket weeks sold 1996 - 2005

Year to 31 March. Source SPT



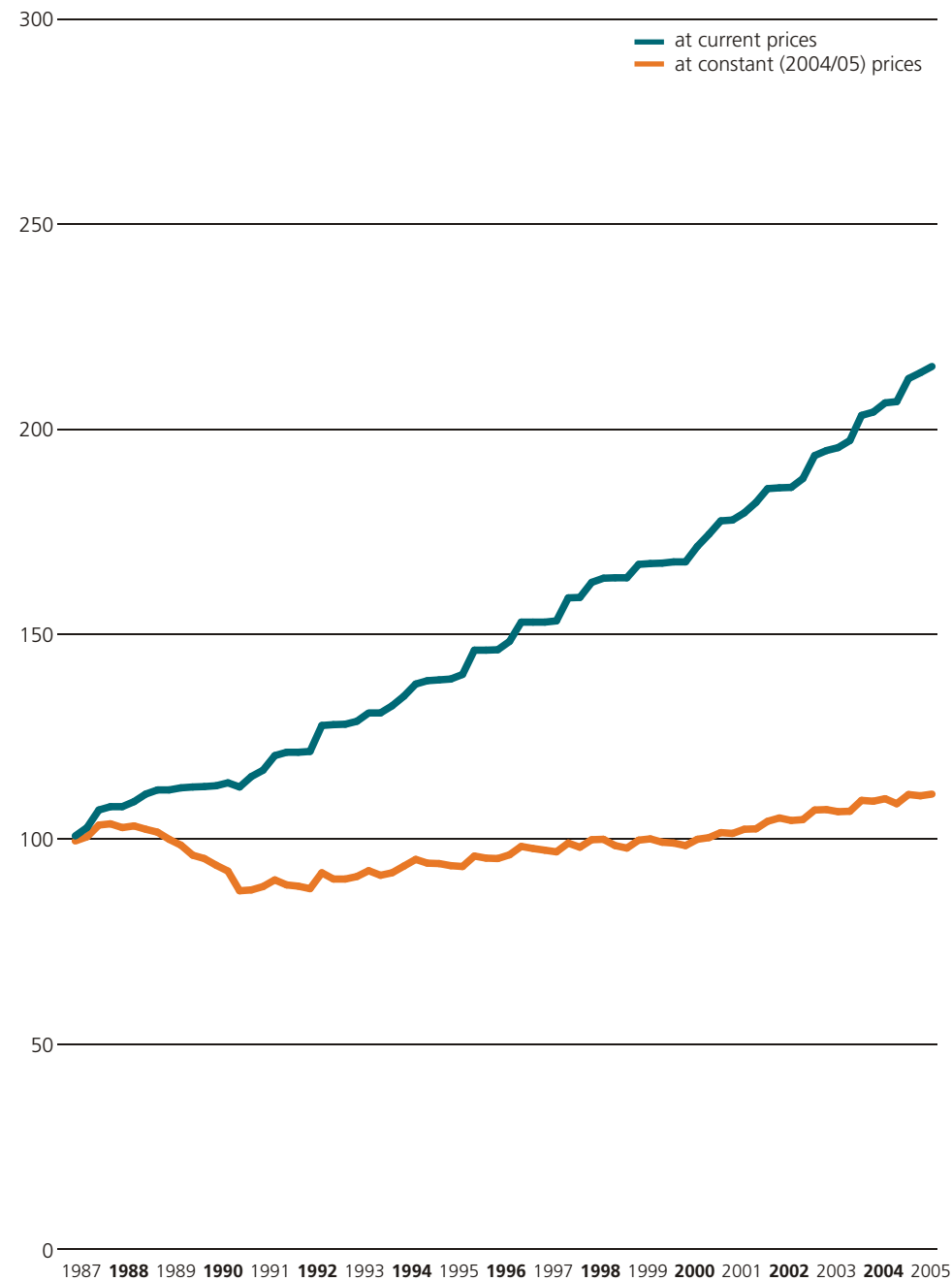
Zonecard - Revenue 1997-2005

Year to 31 March. Source: SPT. Note: Values are net of administration charges and refunds



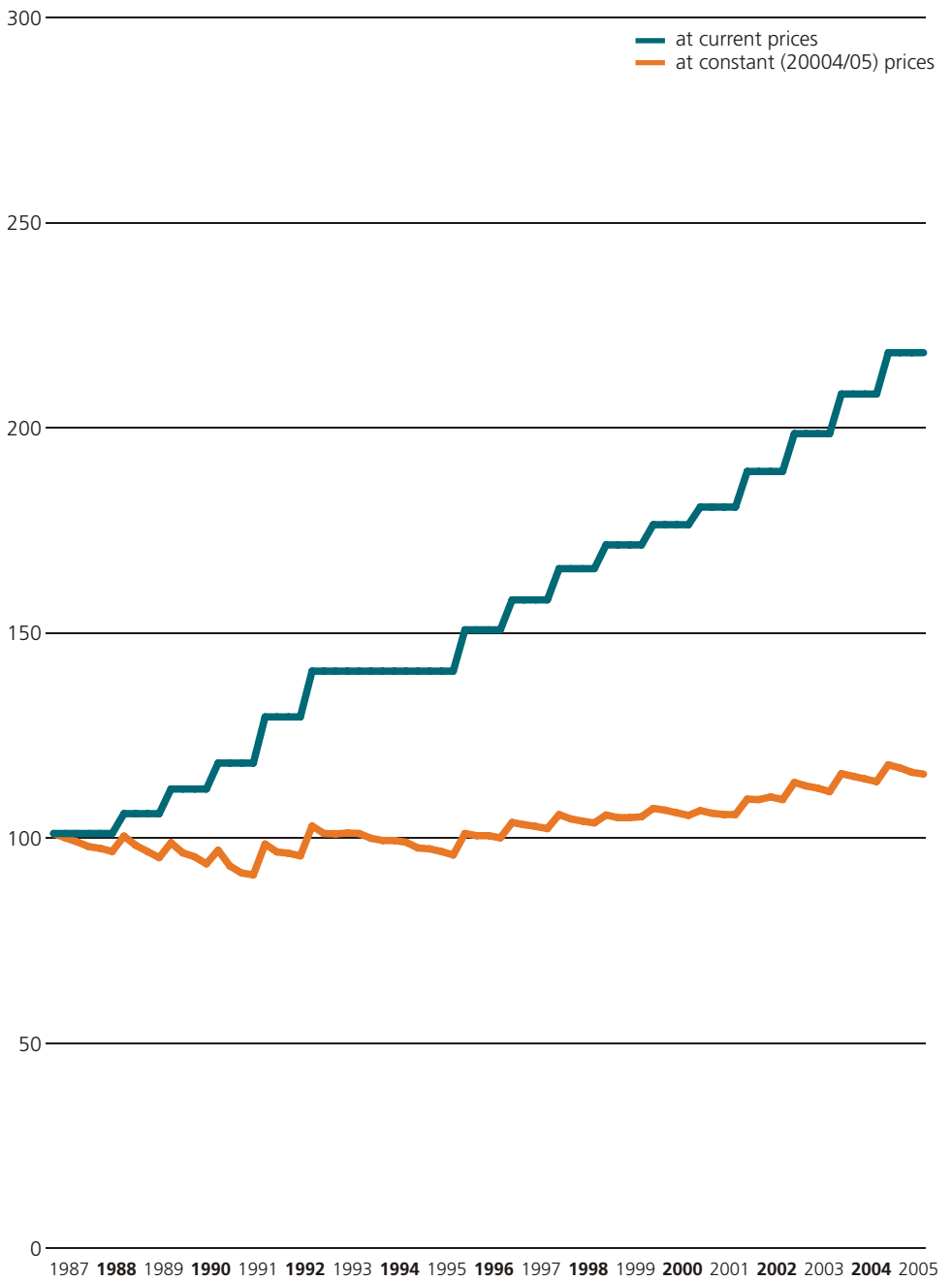
Fare movements - Commercial bus 1986-2005

Year to 31 March. Source: SPT/ONS. October 1986 = 100



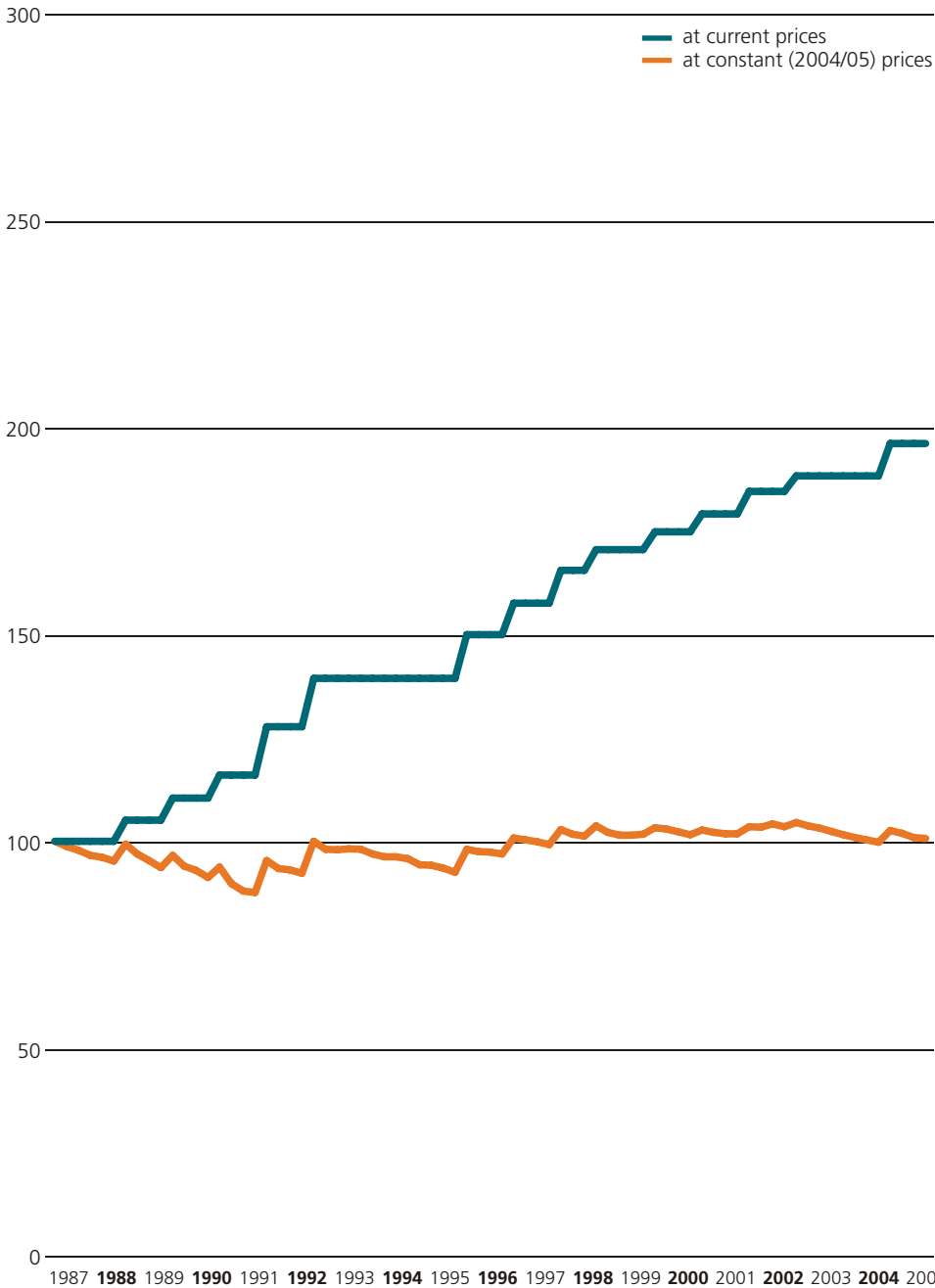
Fare movements - Supported bus 1986-2005

Year to 31 March. Source: SPT/ONS. October 1986 = 100



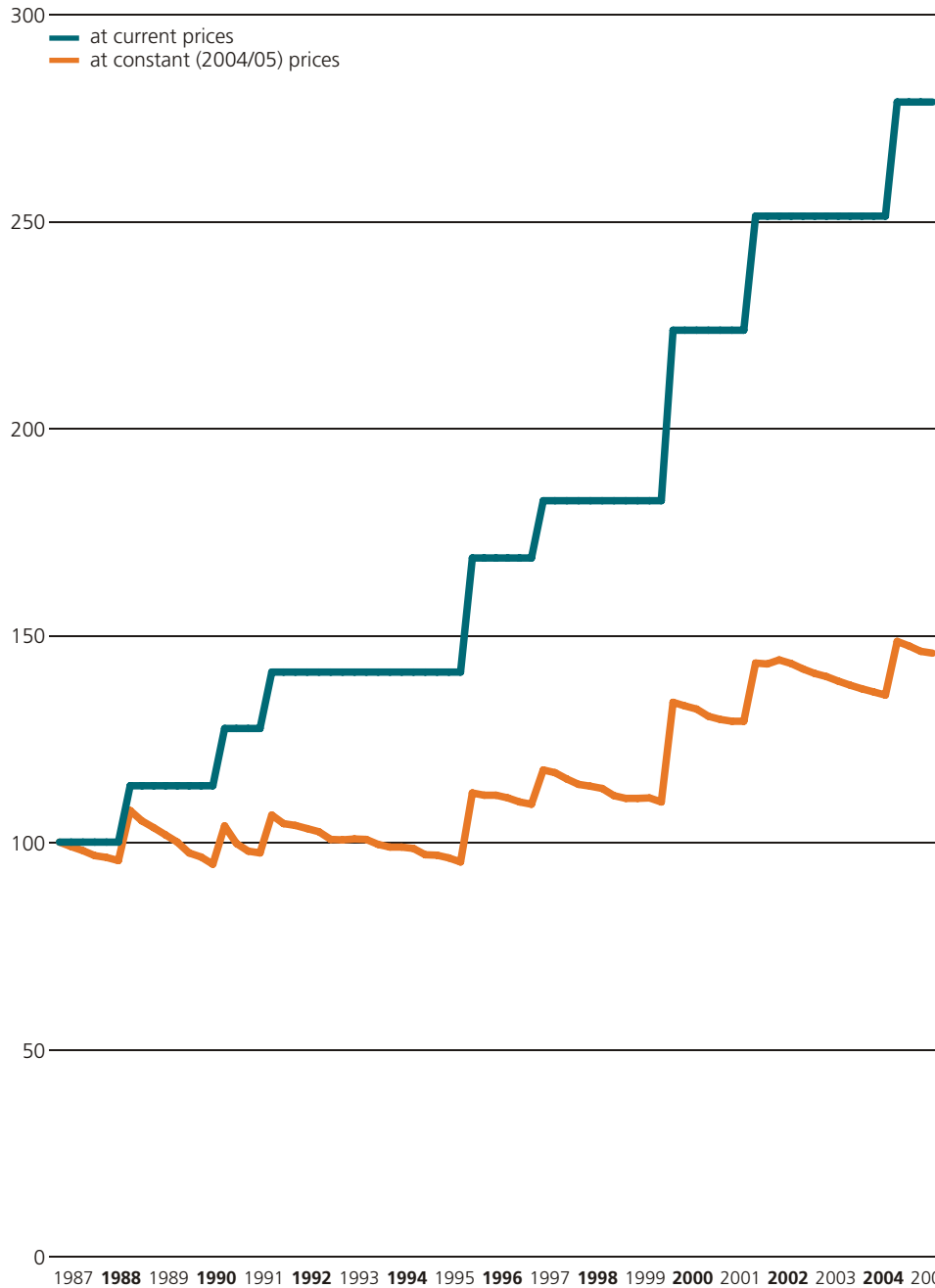
Fare movements - SPT-supported rail 1986-2005

Year to 31 March. Source: SPT/ONS. October 1986 = 100



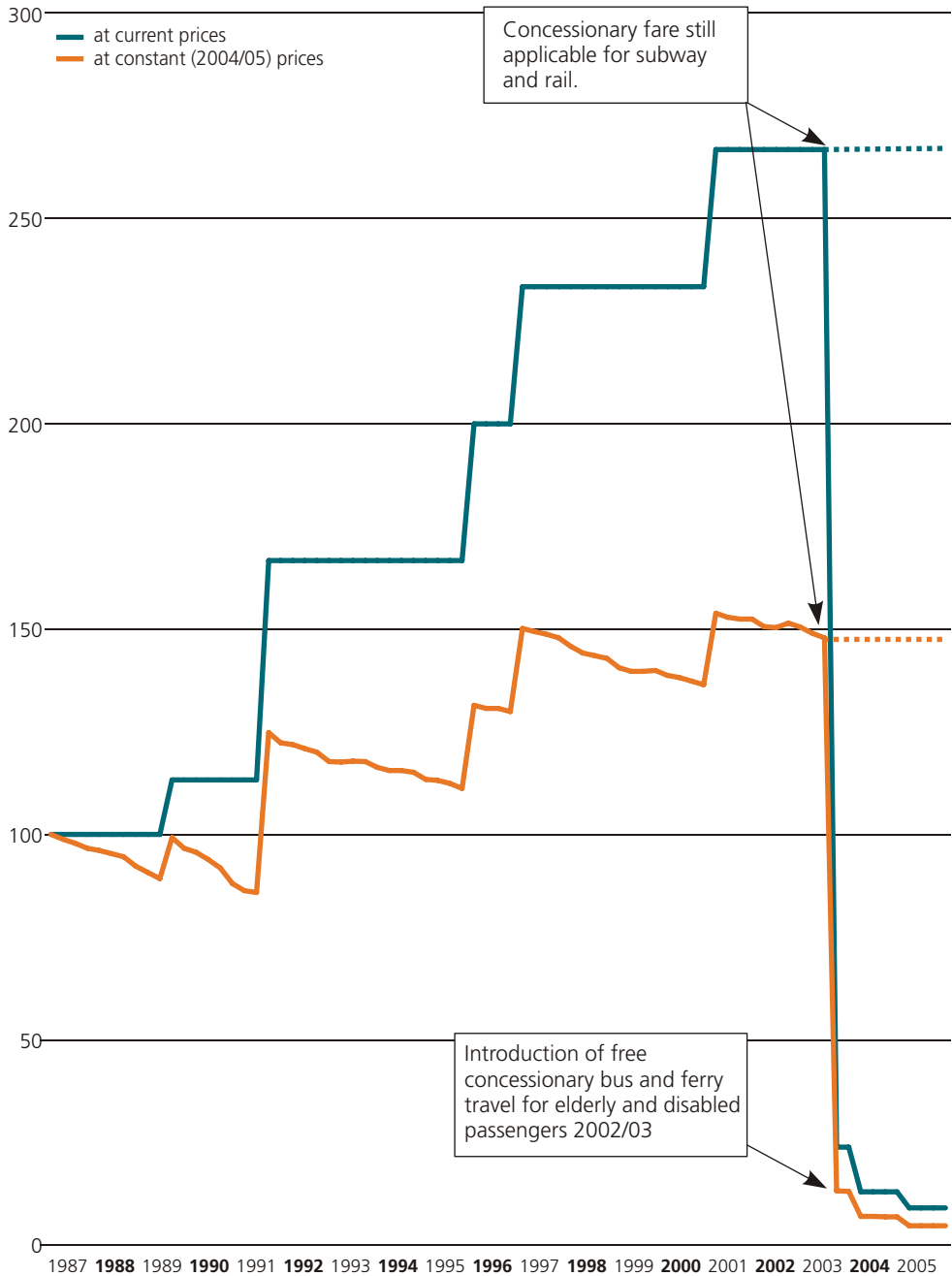
Fare movements - Subway 1986-2005

Year to 31 March. Source: SPT/ONS. October 1986 = 100



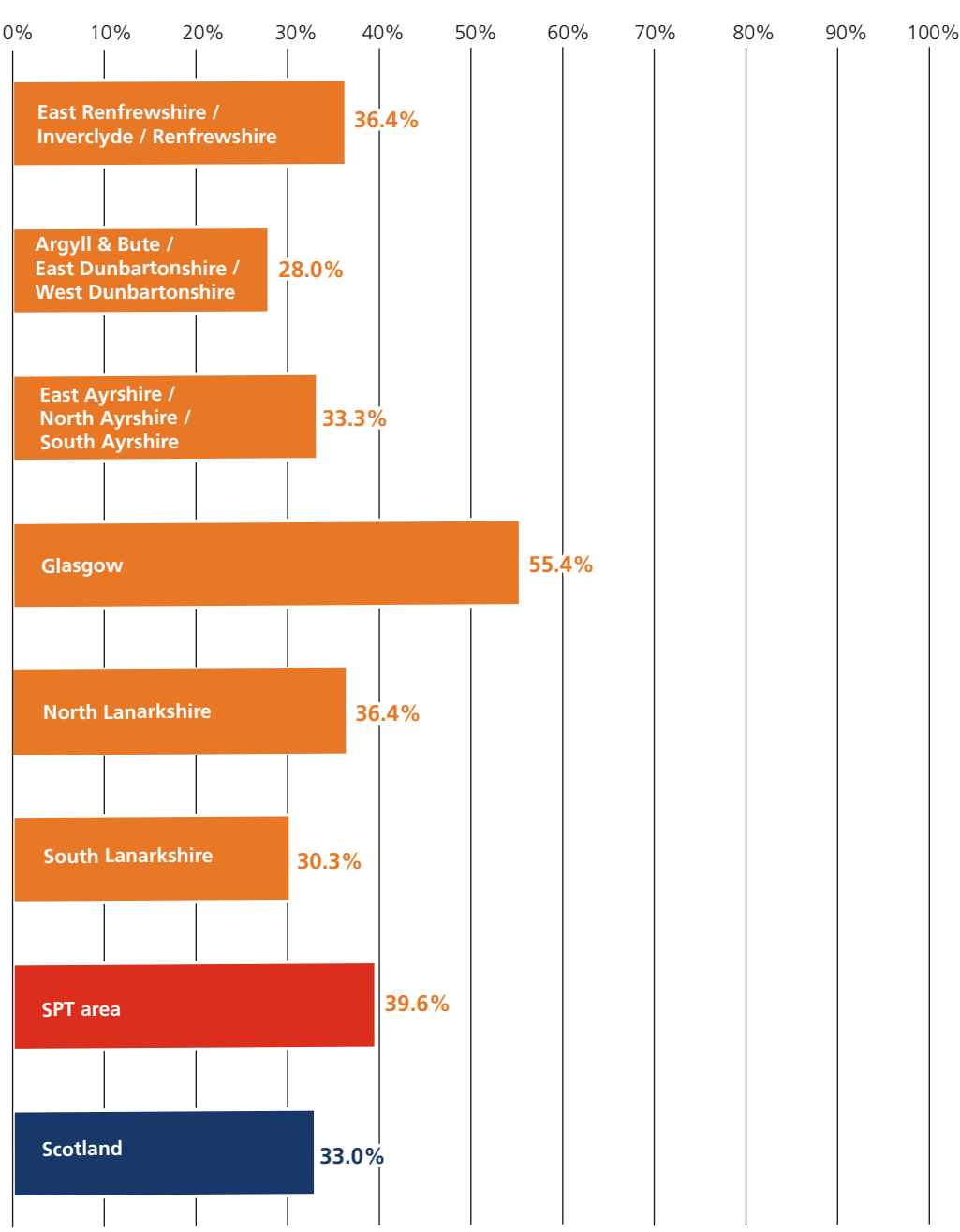
Fare movements - Concessionary travel 1986-2005

Year to 31 March. Source: SPT/ONS. October 1986 = 100



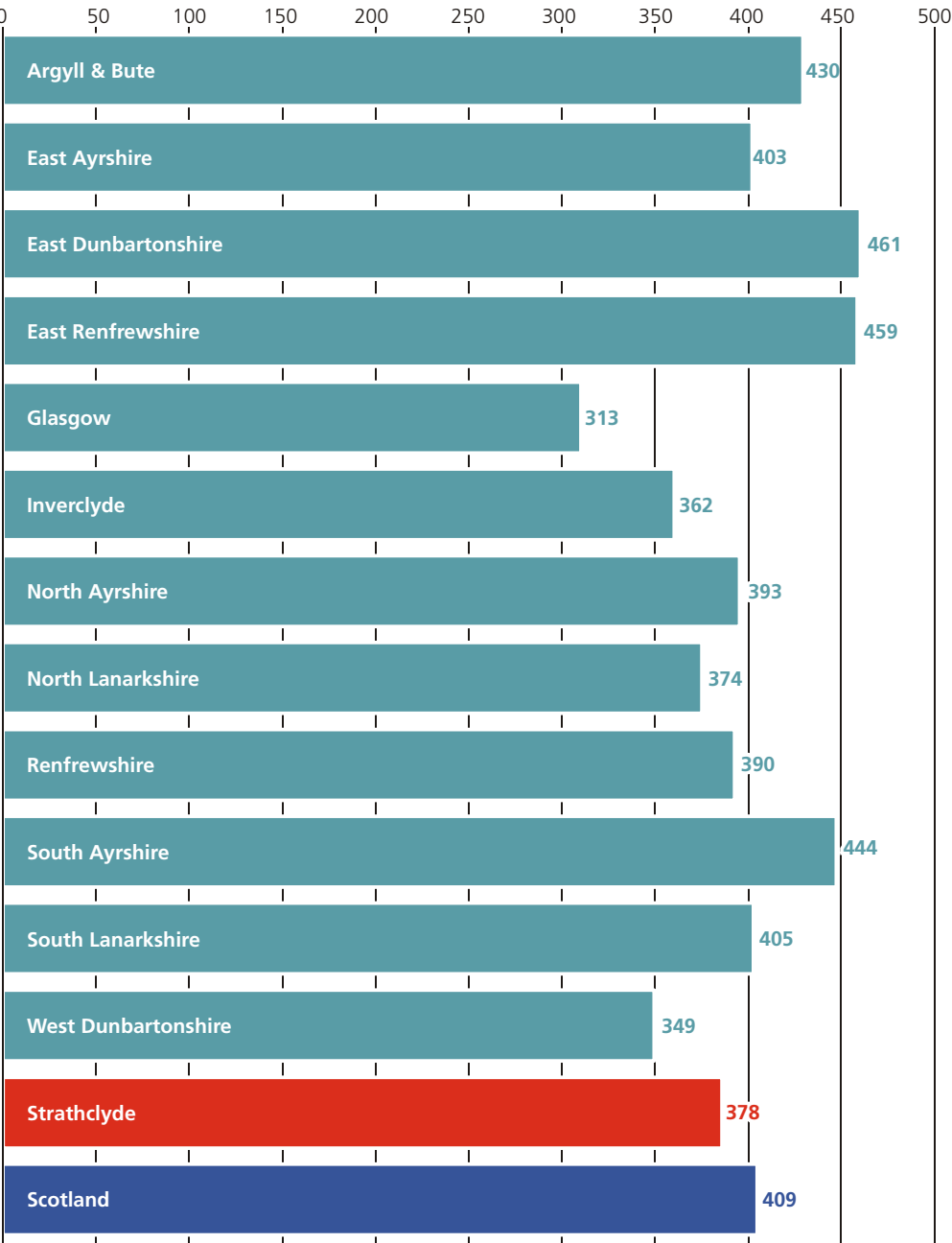
Households with no access to a motor vehicle 2003

Source: Scottish Household Survey 2003



Number of cars registered per 1,000 people 2003

Source: DVLA / GRO(S)



Population of Council areas and within SPT area 2004

Source: GRO(S) Mid-Year Estimates 2004

	Total population	Population within SPT area
Argyll & Bute	91,910	26,730
East Ayrshire	119,720	108,550
East Dunbartonshire	106,550	106,550
East Renfrewshire	89,610	89,610
Glasgow City	577,670	577,670
Inverclyde	82,430	84,430
North Ayrshire	136,020	129,520
North Lanarkshire	322,790	322,790
Renfrewshire	170,610	170,610
South Ayrshire	111,850	92,300
South Lanarkshire	305,410	303,150
West Dunbartonshire	91,970	91,970
Total of Council's populations	2,205,820	-
Total SPT area population	-	2,101,880

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