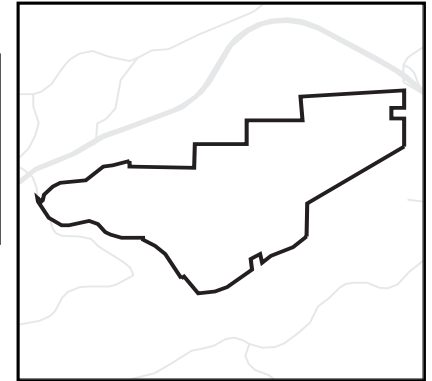


2030 REGIONAL GROWTH FORECAST UPDATE
Del Mar Mesa Community Planning Area
City of San Diego



POPULATION AND HOUSING (2004 to 2030)

	2004	2010	2020	2030	2004 to 2030 Change	
					Numeric	Percent
Total Population	459	1,074	1,202	1,450	991	216%
Household Population	459	1,074	1,202	1,450	991	216%
Group Quarters Population	0	0	0	0	0	0%
Civilian	0	0	0	0	0	0%
Military	0	0	0	0	0	0%
Total Housing Units	217	503	557	633	416	192%
Single Family	215	501	555	631	416	193%
Multiple Family	2	2	2	2	0	0%
Mobile Homes	0	0	0	0	0	0%
Occupied Housing Units	199	465	507	597	398	200%
Single Family	197	464	506	597	400	203%
Multiple Family	2	1	1	0	-2	-100%
Mobile Homes	0	0	0	0	0	0%
Vacancy Rate	8.3%	7.6%	9.0%	5.7%	-2.6	-31%
Single Family	8.4%	7.4%	8.8%	5.4%	-3.0	-36%
Multiple Family	0.0%	50.0%	50.0%	100.0%	100.0	--
Mobile Homes	0.0%	0.0%	0.0%	0.0%	0.0	0%
Persons per Household	2.31	2.31	2.37	2.43	0.12	5%

HOUSEHOLD INCOME (real 1999 dollars, adjusted for inflation)

Households by Income Category	2004	2010	2020	2030	2004 to 2030 Change	
					Numeric	Percent
Less than \$15,000	1	2	2	2	1	100%
\$15,000-\$29,999	6	12	10	9	3	50%
\$30,000-\$44,999	11	23	20	19	8	73%
\$45,000-\$59,999	1	2	2	2	1	100%
\$60,000-\$74,999	9	20	19	20	11	122%
\$75,000-\$99,999	29	65	64	68	39	134%
\$100,000-\$124,999	9	21	22	25	16	178%
\$125,000-\$149,999	29	68	74	87	58	200%
\$150,000-\$199,999	40	97	112	139	99	248%
\$200,000 or more	64	155	182	226	162	253%
Total Households	199	465	507	597	398	200%
Median Household Income						
Adjusted for inflation (\$1999)	\$155,625	\$160,052	\$168,080	\$173,921	\$18,296	12%

ADVISORY:

This forecast was accepted by the SANDAG Board of Directors in September 2006 for distribution and use in planning and other studies. The forecast reflects the likely distribution of growth based on the currently adopted plans and policies of the 18 cities and the most recent information from the County of San Diego's general plan update (GP 2020).

Some data presented here may not match 2000 Census information published by the U.S. Census Bureau for the following reasons: sample census data have been controlled to match 100 percent count (Summary File 1) data; and some minor adjustments were made (such as correcting the location of housing units that were erroneously allocated by the Census Bureau to roads and open space) to more accurately reflect the region's true population and housing distribution.

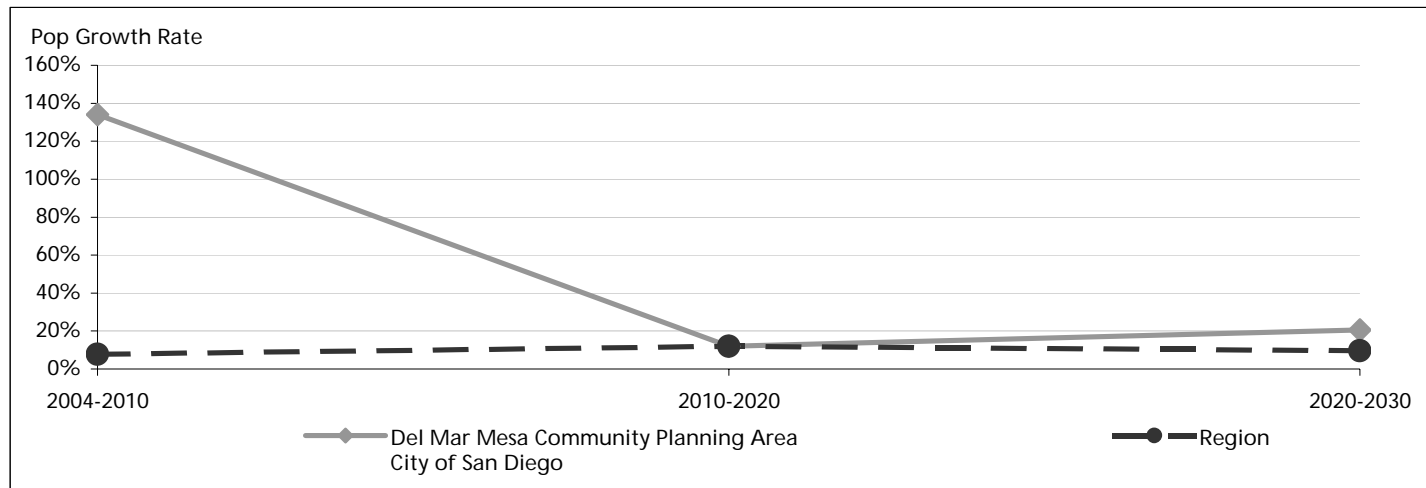
POPULATION BY AGE

	2004	2010	2020	2030	2004 to 2030 Change	
					Numeric	Percent
Total Population	459	1,074	1,202	1,450	991	216%
Under 5	30	57	86	99	69	230%
5 to 9	46	99	92	112	66	143%
10 to 14	53	106	111	100	47	89%
15 to 17	31	56	62	95	64	206%
18 to 19	13	29	20	6	-7	-54%
20 to 24	27	70	69	104	77	285%
25 to 29	12	41	30	44	32	267%
30 to 34	19	59	67	68	49	258%
35 to 39	34	74	112	125	91	268%
40 to 44	52	87	112	124	72	138%
45 to 49	44	101	90	96	52	118%
50 to 54	23	97	74	122	99	430%
55 to 59	20	68	76	99	79	395%
60 to 61	9	29	42	52	43	478%
62 to 64	11	35	44	59	48	436%
65 to 69	10	34	30	52	42	420%
70 to 74	14	13	47	42	28	200%
75 to 79	1	6	16	24	23	2300%
80 to 84	2	8	8	10	8	400%
85 and over	8	5	14	17	9	113%
Median Age	34.6	36.4	37.9	38.9	4.3	12%

POPULATION BY RACE AND ETHNICITY

	2004	2010	2020	2030	2004 to 2030 Change	
					Numeric	Percent
Total Population	459	1,074	1,202	1,450	991	216%
Hispanic	57	165	187	232	175	307%
Non-Hispanic	402	909	1,015	1,218	816	203%
White	307	621	609	640	333	108%
Black	2	6	1	2	0	0%
American Indian	1	12	21	31	30	3000%
Asian	68	203	274	368	300	441%
Hawaiian / Pacific Islander	4	27	53	72	68	1700%
Other	0	7	0	16	16	--
Two or More Races	20	33	57	89	69	345%

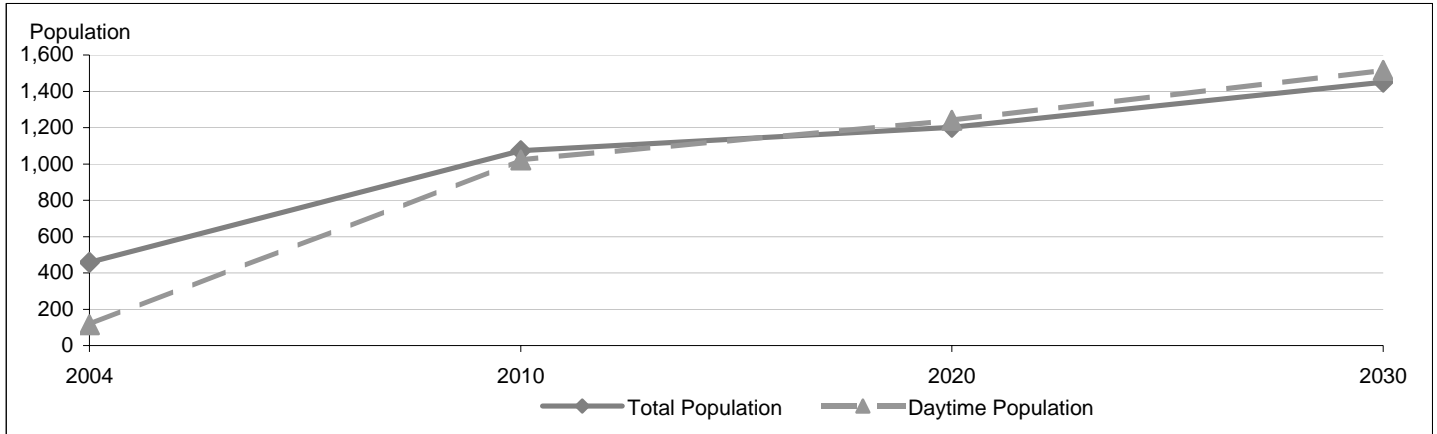
GROWTH TRENDS IN TOTAL POPULATION



DAYTIME POPULATION

	2004	2010	2020	2030	2004 to 2030 Change	
					Numeric	Percent
Total Population	459	1,074	1,202	1,450	991	216%
Daytime Population	114	1,022	1,241	1,516	1,402	1230%
Difference	345	52	-39	-66	-411	-119%

DAYTIME POPULATION TRENDS



EMPLOYMENT¹

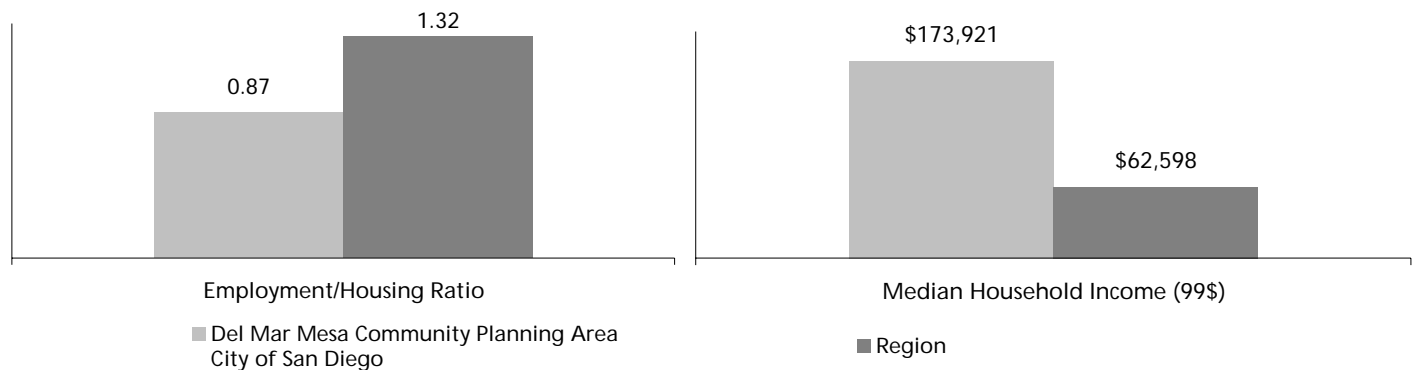
	2004	2010	2020	2030	2004 to 2030 Change	
					Numeric	Percent
Employment	100	166	529	549	449	449%
Civilian Employment	100	166	529	549	449	449%
Military Employment	0	0	0	0	0	0%
Employment/Housing Ratio²	0.46	0.33	0.95	0.87	0.41	88%

Notes:

1 - The number of jobs within this area.

2 - Civilian employment per housing unit.

EMPLOYMENT/HOUSING RATIO AND MEDIAN HOUSEHOLD INCOME IN 2030



LAND USE¹

	2004	2010	2020	2030	2004 to 2030 Change	
					Numeric	Percent
Total Acres	2,104	2,104	2,104	2,104	0	0%
Developed Acres	1,588	1,914	1,965	2,062	474	30%
Low Density Single Family	0	113	113	145	145	--
Single Family	133	343	376	439	306	230%
Multiple Family	0	0	0	0	0	0%
Mobile Homes	0	0	0	0	0	0%
Other Residential	0	0	0	0	0	0%
Mixed Use	0	0	0	0	0	0%
Industrial	0	0	0	0	0	0%
Commercial/Services	216	220	238	239	23	11%
Office	0	0	0	0	0	0%
Schools	0	0	0	0	0	0%
Roads and Freeways	46	46	46	46	0	0%
Agricultural and Extractive ²	0	0	0	0	0	0%
Parks and Military Use	1,193	1,193	1,193	1,193	0	0%
Vacant Developable Acres	516	190	139	41	-474	-92%
Low Density Single Family	146	33	33	1	-145	-99%
Single Family	341	131	98	35	-306	-90%
Multiple Family	0	0	0	0	0	0%
Mixed Use	0	0	0	0	0	0%
Industrial	0	0	0	0	0	0%
Commercial/Services	24	21	3	1	-23	-95%
Office	0	0	0	0	0	0%
Schools	0	0	0	0	0	0%
Parks and Other	0	0	0	0	0	0%
Future Roads and Freeways	4	4	4	4	0	0%
Constrained Acres	0	0	0	0	0	0%
Employment Density³	0.5	0.8	2.2	2.3	1.8	397%
Residential Density⁴	1.6	1.1	1.1	1.1	-0.5	-34%

Notes:

1 - Figures may not add to total due to independent rounding.

2 - This is not a forecast of agricultural land, because the 2030 Regional Growth Forecast Update does not account for land that may become agricultural in the future. Also, some types of development that occur on agricultural land, such as low density single family residential, may not preclude the continuation of existing agricultural use.

3 - Civilian employment per developed employment acre (industrial, retail, office, schools, and half of mixed use acres).

4 - Total housing units per developed residential acre (single family, multiple family, mobile home, other, and half of mixed use acres).