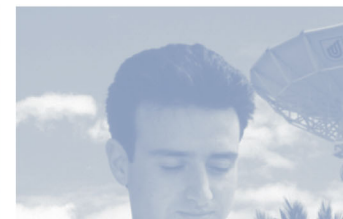
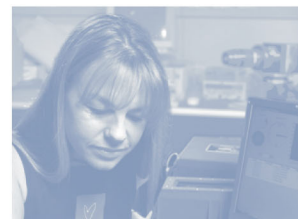




DSTO By Numbers

The Organisation	
DSTO Sites	7
DSTO Laboratories	3
DSTO Divisions	12
Other Units	3

Budget					
	2000-01	2001-02	2002-03	2003-04	2004-05
	\$M	\$M	\$M	\$M	\$M
Civilian Employees	166.034	175.845	190.973	201.148	209.903
Suppliers	70.715	82.595	79.231	73.612	79.769
Capital	15.100	23.242	12.166	15.464	12.137
Revenue	-2.841	-3.338	-4.361	-4.659	-4.393
Sub-Total Group Manageable Items	249.008	278.344	278.009	285.565	297.416
Military Employees	3.219	2.307	1.635	2.498	3.207
Depreciation	15.468	16.993	16.531	14.734	15.801
Net Write Down of Assets	1.481	0.566	-0.653	-0.146	-0.250
Capital Use Charge	6.921				
Sub-Total Non-Group Manageable Items	27.089	19.866	17.513	17.086	18.758
Total DSTO Operating & Capital	276.097	298.210	295.522	302.651	316.174



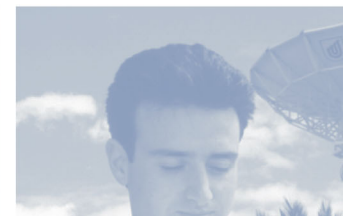
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DEFENCE SCIENCE & TECHNOLOGY ORGANISATION



The People		
Platforms Sciences Laboratory	554	
Systems Sciences Laboratory	838	
Information Sciences Laboratory	529	
Headquarters*	302	
Total staff	2223	
Staff with PhD		~650
<i>*includes HQ staff based in laboratories.</i>		
	S&T Staff	All Staff
ACT	121	174
SA	1131	1248
VIC	539	612
NSW	95	98
WA	37	38
TAS	10	15
QLD	7	7
NT	2	2
USA	3	3
UK	1	1
Other Overseas Postings	25	25
Total	1971	2223



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The People – Age Profile						
<i>Classification (S&T)</i>	<25 yrs	25 – 34 yrs	35 – 44 yrs	45 – 54 yrs	55+yrs	All
S&T 1 – 3	52	118	86	65	30	351
S&T 4	10	201	116	96	31	454
S&T 5	0	129	206	135	33	503
S&T 6 – 8	0	23	261	265	114	663
SES	0	0	2	7	6	15
<i>Classification (non-S&T)</i>						
APS 1 – 5	8	20	35	36	16	115
APS 6	1	13	12	27	4	57
EL1	0	6	10	23	3	42
EL2	0	0	4	8	8	20
SES	0	0	0	0	3	3
Total	71	510	732	662	248	2223

The S&T Program							
<i>Force Research Area (FRA)</i>	<i>No. of FRACs*</i>	<i>S&T Staff[#]</i>	<i>No. of Tasks</i>	<i>Tasks < \$2M</i>	<i>Tasks \$2 M - \$9 M</i>	<i>Tasks > \$9 M</i>	<i>FY 04-05 Total \$M</i>
Air	10	456	133	95	35	3	59.9
Maritime	8	440	127	95	29	3	59.3
Land	13	304	118	101	17	-	36.7
Joint Warfare	10	285	94	71	22	1	37.0
Strategy	6	126	41	37	4	-	10.0
Intelligence	6	175	52	29	23	-	25.1
Long Range Research	4	185	88	81	7	-	32.2
Total	57	1971	653	509	137	7	260.20

*FRA Capabilities. [#]Where staff contribute to several FRAs, they have been assigned pro rata across those FRAs.



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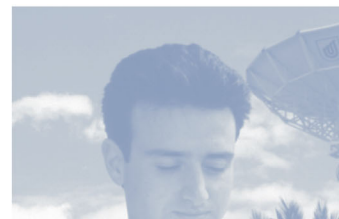
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Industry Activity					
	1999-2000	2000-01	2001-02	2002-03	2003-04
Licence Agreements	70	67	68	68	72
Research Agreements	13	17	39	67	80
MOU/Collaborative Agreements	50	50	65	73	84
Non-Disclosure Agreements	216	255	328	384	421
Industry Alliances	22	19	19	15	16
Cooperative Research Centres	9	8	9	8	10
Centres of Expertise	7	7	7	6	6
Technical Support Services	\$18.11 M	\$18.10 M	\$24.44 M	\$25.70 M	\$28.46 M
Revenue from commercial activity	\$3.31 M	\$2.84 M	\$3.38 M	\$4.36 M	\$4.62 M
Support for CRCs in cash and kind	\$7.08 M	\$3.87 M	\$3.36 M	\$\$.43 M	\$4.43 M
Patents (first year of DSTO patent mgt.)	-	-	-	-	61

Capability & Technology Demonstrators				
	Approved to 30.6.04	Completed	Active	Investment to 30.6.04
Projects (since start year 1997)	38	11	27	\$116 M

International Agreements	
Bilateral International Agreements (USA, UK, Canada, NZ, France, Netherlands, Singapore)	7
Multilateral International Agreements (TTCP, ABCANZ)	2
Other Multilateral Arrangements (ABCA, Air Standardisation Coordination Committee, NATO RTO, NATO Insensitive Munitions Information Centre)	4



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