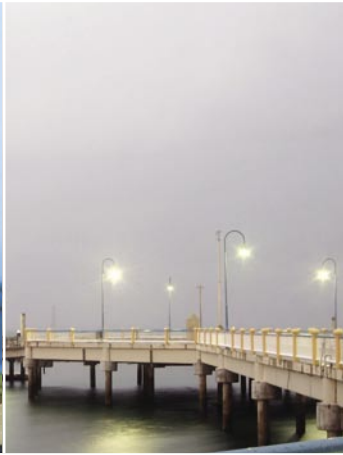


Annual Report 2005/2006



Redcliffe, it's reddy for anything!





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An award winning community

welcome



Welcome to Redcliffe City Council's annual report for 2005/06.

The 2005/06 period was yet another exciting year of achievements and challenges for the Council and Redcliffe City.

This report provides readers with a comprehensive overview of the Council's activities and allows local residents, ratepayers and other interested parties to assess its performance in meeting the needs of the Redcliffe community.

It also details how the Council operates and the mechanisms it has in place to ensure good governance.

Redcliffe City Council has a long tradition of open and accountable reporting and this document meets the requirements of the Local Government Act. The Council has produced annual reports for its residents and ratepayers since 1989/90.

TO THE READER

This annual report is designed to be easy-to-read and easy-to-use.

The Council is committed to developing communication programs and documents that both encourage and enable the clear exchange of information between the Council, its residents and ratepayers, and other stakeholders.

The annual report is distributed to a wide audience including *members of the public; staff; community, business and special interest groups; government departments and elected representatives; reference libraries; other local governments; and Council suppliers and related businesses.*

To find information about particular services, or specific areas of interest, just refer to the Quick Find Index located on the foldout flap at the back of this report.

If you would like more information about any of the activities or services featured in this report, call the Council's Image, Tourism and Marketing section on (07) 3283 0291 or email pr@redcliffe.qld.gov.au

Additional copies of this report are available free-of-charge from the Council's Administration Centre or by calling (07) 3283 0209. The document is also available via the Council's Internet site www.redcliffe.qld.gov.au

The Council welcomes feedback on its annual reports. Simply complete the freepost card contained inside this document and place it in a postbox.





LOCATION AND POPULATION

Redcliffe City is located immediately north of Brisbane on the edge of magical Moreton Bay. The Redcliffe peninsula covers just 37 square kilometres and is home to approximately 52,000 people. Residents and businesses enjoy easy access to the State's major transport routes, domestic and international airports and the Port of Brisbane.

Golden sandy beaches and beautiful foreshore parklands make Redcliffe a popular destination for daytrippers and those who enjoy the great outdoors.

HISTORY

Redcliffe, the traditional home of the Ningi Ningi people, became Queensland's first European settlement in 1824. When this colony was subsequently relocated to the banks of the Brisbane River, Redcliffe was left deserted until the 1860s when the area was declared an agricultural reserve.

Redcliffe was re-discovered in the 1880s and underwent a significant land boom. At the same time the peninsula started to gain a reputation as a picturesque seaside resort. From the early 1900s, holidaymakers started flocking to the peninsula - initially on steamers and later in cars - to enjoy its coastal delights.

COMMUNITY FACILITIES

Redcliffe has excellent educational, sporting, recreational, transport and health facilities. The city is also supported by a vast array of community groups and service organisations that make a valuable contribution to the local lifestyle.

ECONOMY

Redcliffe has a flourishing business community spanning innovative small enterprises to overseas exporters and pioneering high-tech firms. According to the 2001 Census, its major employment sectors are retail trade (16.9% of workforce), manufacturing (13.3%), and health and community services (12.6%).

Businesses are predominantly micro (1 to 5 employees - 26%) or small (5 to 19 employees - 57.6%). In June 2004, the ABS Business Register highlighted the largest proportion of local businesses were in the construction (22.4%) or property and business services (21.3%) industries.

The Redcliffe labour force has increased from 23,522 (September quarter 2003) to 25,661 (March quarter 2006).

YOUR LIFESTYLE IS OUR BUSINESS

The Council places a strong focus on services and projects that enrich the local lifestyle. Culture, art, economic development, youth services and recreation are just as much a part of the Council's core business as traditional responsibilities such as roads, waste management and water and sewerage.

During the 2005/06 financial year, the Council further ensured the aspirations and expectations of the local community guided Council operations and activities by adopting the new Community Plan, which is highlighted on page 4 of this report.

For more information on the city and its many attractions, visit the Council's Internet site www.redcliffe.qld.gov.au or contact the Redcliffe Visitor Information Centre on (07) 3284 3500 or toll-free 1800 659 500.

your council



Local government in Redcliffe dates back to 1888 when Edmund MacDonnell was appointed the inaugural chairman of the Redcliffe Divisional Board. This board was replaced by the Redcliffe Shire Council in 1902 and in 1921 it became known as Redcliffe Town Council. The final name change, to Redcliffe City Council, occurred in 1959.

REDCLIFFE CITY COUNCIL

- Comprises the Mayor, seven Councillors and 281 employees who work in partnership to provide local residents with quality services and facilities.
- Services the suburbs of Clontarf, Kippa-Ring, Margate, Redcliffe, Rothwell, Scarborough and Woody Point.
- Is not based on divisions. The Mayor and Councillors are elected by all voters and therefore represent residents across the entire city.
- Had a total budget of \$65 million for 2005/06.

OUR DIRECTION

VISION FOR THE CITY

Redcliffe will be a vibrant city with a progressive economy, leading Queensland in the provision of high quality facilities and services and with a leisurely lifestyle based on our unique Moreton Bay location and Redcliffe character.

VISION FOR THE COUNCIL

Redcliffe City Council will be a proactive, effective and customer-focussed organisation driving our vision for the city.

OUR MISSION

To be a leader in the community, facilitating the meeting of the community's needs in partnership with residents, government, private sector and voluntary organisations.

To be accountable at all times for the use of the city's assets whilst ensuring the long-term well-being of the community through considered planning processes.

To provide a range of high quality, equitable, customer-focussed and competitive local government services.

OUR VALUES

Leadership:

We will provide and give direction through progressive and cooperative leadership

Equity:

We will act with fairness and respect for people, having regard for the overall public interest

Excellence:

We will deliver friendly, efficient, effective and consistently high levels of service that meets community needs

Accountability:

We will exercise open and accountable decision making through adherence to high standards of ethical behaviour and communication with the community



a shared vision

In December 2005 the Council adopted the city's inaugural community plan - Our Community, A Great Future.

The document was the culmination of 18 months of planning, extensive consultation and analysis by a community-driven committee with members representing a broad range of interest areas.

The aim of the project was to create a 20-year vision for Redcliffe City based on the values, desires and needs of the local community. Its development was subject to extensive community consultation resulting in almost 6000 public submissions.

The following themes and values from Our Community, A Great Future have been endorsed by the Council and from 2006/07 will form the guiding principles of future corporate and operational plans – and ultimately the services and facilities provided by the Council to the Redcliffe community.

ARTS & CULTURE

The Redcliffe community values cultural opportunities in arts and cultural activities.

Our community will support, actively promote and celebrate a vibrant, growing and diverse arts community. Redcliffe will have modern and well maintained cultural facilities and a wide variety of arts and cultural services and programs responsive to the needs and expectations of the community.

ENVIRONMENT

The Redcliffe community values the care, protection and promotion of our environment and the sustainable use of resources.

Our community will protect, preserve and restore the natural environment, value natural resources, be energy-efficient and committed to ecological sustainability.

CITY INFRASTRUCTURE

The Redcliffe community values city infrastructure that responds to demands, population and lifestyle trends.

Our community will grow and develop in a way that preserves and promotes Redcliffe's unique lifestyle and will be supported by modern, sustainable, well maintained and responsive services, utilities and infrastructure.

SPORT AND RECREATION

The Redcliffe community values sport and recreation opportunities that contribute to a healthy lifestyle and community wellbeing for all ages.

Our community will have access to well maintained sport and recreation facilities, live healthier, more active lifestyles and there will be increased participation in a variety of sport and recreation activities.

ECONOMY AND TOURISM

The Redcliffe community values a strong economy with local employment opportunities complemented by visitors and tourists to our city.

Our community will support a strong economy, be supportive of local business and committed to providing local employment and training

opportunities. Redcliffe will have a growing tourism industry based on our natural environment, coastal location, unique culture, local activities and events.

COMMUNITY WELLBEING

The Redcliffe community values a relaxed lifestyle with a strong sense of community pride, identity and support.

Our community will enjoy the relaxed Redcliffe lifestyle and will be supported by a range of high quality services and facilities that promote the safety, security, health and wellbeing of Redcliffe residents.

LEADERSHIP AND GOVERNANCE

The Council values and is committed to meeting its accountability to the community.

The Council and its Corporate Management Team will conduct its operations in a manner that provides the community with confidence in our level of government, maximises the quality of outputs, value adds to community activities, meet legislative requirements and enhances its accountability to the community.

INTERNAL SERVICES

The organisation values its commitment to deliver quality customer services.

The Council will be an effective and efficient customer-focused organisation facilitating the achievement of the vision and other corporate objectives identified in this plan. It will provide community infrastructure and services to a level of excellence that ensures quality lifestyle within our unique environment.

report card for 2005/06



GOVERNANCE

Provide open and accountable government to the city through a focus on corporate goals, objectives and strategies

KEY AREAS

Council
Legal Services
Regional Cooperation
CEO's Office
Corporate Leadership

OUTCOMES & ACHIEVEMENTS

- Adopted Code of Conduct policy for Councillors
- Participated in the Size, Shape and Sustainability reform process
- Council's customer satisfaction rating was above the average for Queensland local governments
- Conducted Council by-election

TARGETS FOR 2006/07

- Improve Council agendas and minutes to provide even more accountability
- Review Councillor numbers for the next election
- Continue Size, Shape and Sustainability process for the benefit of Redcliffe

STRATEGIC LAND USE PLANNING

Develop strategies that integrate, in a balanced manner:

- The protection of ecological processes and natural systems
- Economic development
- Maintenance of the cultural, economic, physical and social wellbeing of the city and its residents

KEY AREA

Planning Scheme

OUTCOMES & ACHIEVEMENTS

- New planning scheme came into effect late 2005
- Conducted planning scheme training sessions for staff
- Held briefings with building and development industry representatives
- Started preparing a Local Growth Management Study for Redcliffe

TARGETS FOR 2006/07

- Finalise the first set of amendments to the planning scheme
- Complete the Local Growth Management Study
- Improve on-line access to the city's planning scheme

BUILDING & DEVELOPMENT

Provide a service which facilitates development whilst having regard for the maintenance of the cultural, economic, physical and social wellbeing of the city and its residents

KEY AREA

Development Applications

OUTCOMES & ACHIEVEMENTS

- Approved 1027 building applications worth more than \$157m
- All building applications were approved within statutory timeframes
- Participating in a program to reduce 'red tape' for small businesses

TARGETS FOR 2006/07

- Introduce on-line tracking of development applications via the Internet
- Simplify application processes for low-risk development activities



report card for 2005/06

ROADS & DRAINAGE

Provide road infrastructure services appropriate to community and environmental needs

Provide stormwater drainage systems which are both economically and environmentally sustainable

KEY AREAS

- Roads
- Streetscapes
- Footpaths and Bikeways
- Drainage

OUTCOMES & ACHIEVEMENTS

- Resealed or constructed more than 12km of roads
- Continued planning for the \$6m upgrade of Margate Shopping Village
- Installed 150 stormwater pollution traps
- Completed third stage of the Bells Creek wetland rehabilitation program

TARGETS FOR 2006/07

- Underground power along Prince Edward Parade
- Install traffic signals at the intersection of Maine Road and King Street
- Upgrade drainage at Reef Point Esplanade
- Install additional litter traps

PARKS

Provide a high standard of parks, reserves and sporting facilities through the planned development and maintenance of sporting and recreational areas within the city

KEY AREAS

- Botanic Gardens
- Parks, Gardens and Reserves

OUTCOMES & ACHIEVEMENTS

- Conducted What's Cooking in the Garden event
- Spent \$1.7m maintaining and improving the city's parks
- Completed the final stage of a \$2m Council/State Government program which improved 23 local parks
- Redcliffe's ANZAC Place/Rotary Park precinct received a \$590,000 facelift

TARGETS FOR 2006/07

- Provide interpretive signage at Botanic Gardens
- Plan foreshore improvements at Woody Point
- Provide new facilities at Woody Point's Apex Park
- Complete landscaping at Madeleine Park

COASTAL INFRASTRUCTURE

Plan, develop and maintain coastal infrastructure to meet the recreational, maritime and amenity needs of the community

KEY AREAS

- Beaches
- Maritime Facilities

OUTCOMES & ACHIEVEMENTS

- Provided new foreshore handrails south of the Redcliffe Jetty
- Installed fencing to protect 'red cliffs' at Kennedy Esplanade
- Replenished sand at Margate Beach boat ramp and Scotts Point
- Completed designs for the Pelican Park boat ramp pontoon

TARGETS FOR 2006/07

- Improve seawalls at Picnic Point and Margate Beach
- Investigate options for the replacement of the Woody Point Jetty



Continued...

ECONOMIC SUPPORT

Support a vibrant economic environment to achieve investment, employment growth and business expansion

KEY AREAS

- Economic Development
- Tourism
- Sister City
- Regional Economic Development

OUTCOMES & ACHIEVEMENTS

- Australian Technical College announced for Redcliffe
- Redcliffe First 'buy local' campaign was introduced
- New bikeways tourism brochure completed
- Launched new television advertising campaign promoting the city

TARGETS FOR 2006/07

- Market Redcliffe as a destination for small to medium-size conferences
- Continue to promote the city via the Council's Redcliffe Vision Advisory Group
- Prepare a new Redcliffe Economic Development Strategy
- Continue to implement the city's short-term accommodation strategy

COMMUNITY SUPPORT

Facilitate a safe, cohesive and responsive community which encompasses all lifestyles and socio-economic and cultural backgrounds

KEY AREAS

- Community Engagement
- Community Development
- Community Grants
- Youth Facilities and Support
- Caravan Parks
- Recreational Projects
- Settlement Cove
- Showgrounds
- Swimming Pool
- Festivals and Events
- Community Safety
- State Emergency Service

OUTCOMES & ACHIEVEMENTS

- Adopted a 20-year vision for Redcliffe City via the new Community Plan
- Completed a \$700,000 expansion of the Redcliffe Area Youth Space
- Helped sporting groups access more than \$800,000 to improve facilities
- Conducted several major city events
- Installed new camera surveillance network in the Redcliffe Seaside Village

TARGETS FOR 2006/07

- Install surveillance cameras at the head of the Redcliffe Jetty
- Conduct an artist-in-residence program at the Youth Space
- Review lighting at sports fields
- Finalise leasing and operational arrangements for the Council's two caravan parks
- Complete a fire safety audit of Council-controlled land near residential and industrial premises

PUBLIC HEALTH & LOCAL LAWS

Develop and maintain programs for the promotion and implementation of regulatory requirements to protect public health and minimise nuisances

KEY AREAS

- Public Health
- Local Laws
- Animal Control
- Pest Control

OUTCOMES & ACHIEVEMENTS

- Finalising a new local law for regulated car parking
- Conducted pet expo at Kroll Gardens
- Spent \$800,000 treating mosquitos
- Treated 75 hectares for noxious weeds

TARGETS FOR 2006/07

- Apply new regulated parking laws
- Continue to test and develop new midge and mosquito controls
- Prepare for the introduction of the new Food Act
- Further improve PAA's facilities at Duffield Road, Clontarf



report card for 2005/06

ENVIRONMENTAL PROTECTION

Use, conserve, protect and restore natural resources (land, air, water and bio-diversity) in ways that help ensure long-term social, economic and environmental benefits for current and future generations

KEY AREAS

- Environmental Management
- Environmental Projects

OUTCOMES & ACHIEVEMENTS

- Produced a new weed identification brochure
- Added environment section to the Council's website
- Conducted an audit of Redcliffe's koala population
- Redcliffe named Queensland's Tidiest Town 2005

TARGETS FOR 2006/07

- Plant 1500 trees on National Tree Day
- Remove three tonnes of rubbish from beaches, waterways and bushland areas via community clean up days
- Continue to monitor former landfill sites
- Sample stormwater drains in the Clontarf industrial estate as well as Bells, Saltwater and Humpybong Creeks.

ARTS & CULTURE

Encourage cultural diversity and opportunities through the planning and coordination of facilities, resources and information

KEY AREAS

- Library
- Art Gallery
- Museum
- Cultural Centre

OUTCOMES & ACHIEVEMENTS

- Introduced new self-check borrowing system at the Library
- The Art Gallery facilitated an art-mentoring program involving four young artists
- Opened the Museum's new Frank Feron Conservation Annexe
- Conducted accredited courses in hospitality, tourism, carpentry, stage lighting and sound at the Cultural Centre

TARGETS FOR 2006/07

- Produce a book that reveals the stories behind the city's street, park and suburb names
- Host a major exhibition of Margaret Olley works at the Redcliffe City Art Gallery
- Improve storage of the Redcliffe Museum's extensive heritage collection
- Conduct a multicultural-themed community jobs project at the Redcliffe Cultural Centre

PROPERTY & ASSETS

Provide, maintain and manage Council owned or controlled land, facilities and assets in an effective and efficient manner for the benefit of the community

KEY AREAS

- Aerodrome
- Cemetery
- Public Toilets

OUTCOMES & ACHIEVEMENTS

- Created a new helicopter parking area
- Spent \$149,000 improving the Redcliffe cemetery
- Installed water saving taps in public toilets
- Provided new disabled toilet at the Redcliffe Showgrounds

TARGETS FOR 2006/07

- New public toilets at Rothwell Hall
- Upgrade air conditioning at the Council's Sutton Centre
- Improve toilets at Scarborough Beach south
- Enhance the Wallum Centre building at the Redcliffe Botanic Gardens



Continued...

CORPORATE SUPPORT

Advance the organisation, its people and systems to enhance efficiency and effectiveness through the development and maintenance of personnel, financial, information and planning systems

KEY AREAS

Administrative Services
Public Relations
Financial Management
Information Services and Systems
Asset Management

OUTCOMES & ACHIEVEMENTS

- Went live with new corporate information management system
- Outstanding rates stood at only 0.9%
- 83% of news releases used by the media
- Financial Statements received an unqualified audit

TARGETS FOR 2006/07

- Introduce a new geographical information system to improve customer service
- Provide a BPOINT payment option for Council rates
- Implement a new system to improve the processing of customer requests
- Improve the Council's web pages to enhance community access to Council information and services

WATER

Effectively and efficiently manage and operate the city's water reticulation and treatment systems in both an environmentally and economically responsible manner

KEY AREA

Water Services

OUTCOMES & ACHIEVEMENTS

- Conducting a pilot water loss management and pressure reduction project
- Called tenders for new water and sewerage telemetry systems
- Spent \$4.5m on capital works
- Water complied with National Drinking Water Standards

TARGETS FOR 2006/07

- Continue to monitor and replace ageing water infrastructure
- Develop a water demand management plan
- Investigate the expansion of the Council's water loss and pressure reduction program
- Purchase and implement new telemetry systems

SEWERAGE

Effectively and efficiently manage and operate the city's sewerage network and treatment systems in both an environmentally and economically responsible manner

KEY AREAS

Sewerage Services
Wastewater Treatment Plant

OUTCOMES & ACHIEVEMENTS

- Increased the use of treated wastewater for landscaping purposes
- Commissioned a Class A recycled water facility at the Redcliffe Wastewater Treatment Plant
- Spent \$3m improving sewerage systems
- Worked with treatment plant contractor and EPA on odour management initiatives

TARGETS FOR 2006/07

- Complete upgrades to four pump stations
- Extend sewerage services to the Robson Street industrial area
- Develop further odour reduction strategies for the Wastewater Treatment Plant



report card for 2005/06

REFUSE MANAGEMENT

Provide effective and efficient waste management services to the city having regard for environmental and economic impacts

KEY AREA

Refuse Management

OUTCOMES & ACHIEVEMENTS

- The average Redcliffe household recycled more than 8.4kg each week
- Recycling bin contamination rates remained low (7%)
- Conducted Wastewise education sessions at local schools
- Resources recovery centre operated effectively

TARGETS FOR 2006/07

- Continue to promote recycling, composting, and other waste minimisation initiatives
- Maintain low recycling contamination levels
- Ensure replacement residential bins are provided promptly

CANAL

Provide an effective and efficient dredging and maintenance program for the Newport Waterways canal system to enhance the useability and amenity of the area

KEY AREA

Canal Maintenance

OUTCOMES & ACHIEVEMENTS

- Continued advisory group for the Newport Waterways area
- Completed dredging work at various canal precinct locations
- Removed vegetation in accordance with State Government permit

TARGETS FOR 2006/07

- Dredge the Newport entrance channel in Deception Bay
- Empty both current dredge spoil holding ponds
- Continue investigations into the use of river gravel on sand beaches

highlights 2005/06



COMMUNITY PLAN

Redcliffe residents, businesses and community organisations had Redcliffe's future placed firmly in their hands during the development of the city's inaugural Community Plan – Our Community, a Great Future.

The project, which was steered by a group of community representatives, gave locals the opportunity to have their say on what Redcliffe should be like in 2025.

More than 5700 community responses were received - which resulted in a 20-year vision being created for the city.

The aim of Our Community, a Great Future is to ensure Redcliffe continues to grow and prosper whilst preserving the local lifestyle, natural environment and wildlife, parks and foreshore areas and strong sense of community spirit.

Our Community, a Great Future, which has been endorsed by the Council and incorporated into its planning processes, is available to other levels of government, businesses and community groups looking to provide services and facilities that reflect local views, expectations and needs.

YOUTH SPACE

The Redcliffe Area Youth Space experienced a growth spurt during 2005/06 with the completion of stage two of this popular community facility.

The project doubled the size of the building's outdoor stage area and provided three additional meeting rooms to accommodate a range of youth programs and training activities.

TECHNICAL COLLEGE

The Council, together with a consortium of business, industry and community representatives, secured an Australian Technical College campus for Redcliffe.

Based at Southern Cross Catholic College's Frawley campus at Scarborough, the college will allow students in Years 11 and 12 to gain their senior certificate whilst pursuing trade qualifications in the electro-technology, metal and engineering, automotive, commercial cookery and building and construction industries.

The new College, with its sister campus at St James in Fortitude Valley, will service the North Brisbane region and

help address skills shortages in key employment sectors.

NEW TELEVISION CAMPAIGN

A new television advertising campaign promoting Redcliffe, its lifestyle and many attractions was launched in early 2005/06.

The *Reddy for Anything* campaign highlights the city's enviable bayside lifestyle and attractions, as well as the Council's eight business partners, in this innovative promotion.

The television spots have taken Redcliffe's *Reddy for Anything* message into homes across south east Queensland.

NEW PLANNING SCHEME

The city's new planning scheme was adopted in December 2005.

The scheme, which meets the requirements of the Integrated Planning Act and the South East Queensland Regional Plan, is now guiding future development activity in the city and provides clearly-defined standards and preferred locations for a variety of land uses.

The scheme takes into account feedback received during its public consultation phases and aims to balance lifestyle and economy. In particular, it seeks to ensure future multi-storey projects are consistent with the expectations of most Redcliffe residents.

future directions

MAKING MARGATE GREAT

Construction work will commence in Margate as part of the \$6m redevelopment of its shopping village. An attractive new streetscape will be created along Oxley Avenue (between Sorrento and Joseph Streets) to encourage economic activity.

Key features will include the undergrounding of power, new footpaths and street furniture, improved lighting and pedestrian safety features, themed plants and trees and public gathering areas.

HEATED COMMUNITY POOL

The Council will continue to work towards establishing a heated indoor pool in Redcliffe.

This project, which seeks to encourage greater community participation in sport and recreation activities, is being progressed as a joint initiative involving the Council, the State Government and the Redcliffe Leagues Club.

In June 2006, the Council confirmed it would contribute \$2.6m towards the pool. The project is dependent on additional funding being provided by the State Government.

SUTTONS BEACH RESTAURANT

During 2005/06 the Council resumed control of one of the city's signature foreshore dining facilities - the Sams on Suttons complex at Suttons Beach.

At the end of the reporting year, the Council was investigating a range of food, restaurant and entertainment options for the site. It is anticipated the facility will re-open for business by Christmas 2006.

REDUCING RED TAPE FOR BUSINESS

The Council will continue to work with AusIndustry and 20 other south east Queensland Councils on the Regulation Reduction Incentive Fund (RRIF) project.

This program seeks to boost the growth potential and sustainability of the small business sector (and in particular home-based businesses) by streamlining regulatory and compliance requirements at the local government level.

The RRIF project under way in south east Queensland aims to improve the bottom line of businesses by making information about development applications (including their current status), planning schemes, environmental health requirements and local laws easily accessible and understood via the Internet.

REBATES FOR WATER SAVING DEVICES

A new rebate system will be introduced from July 2006 to encourage the installation of water saving devices in Redcliffe homes.

Under the program, the Council will provide cash rebates of \$300 for rainwater tanks with a capacity of at least 3000 litres, \$100 for dual flush toilets cisterns and \$100 for washing machines with 4A Standards Australia ratings.

Conditions apply and for more information visit the Council's website www.redcliffe.qld.gov.au

MAJOR COUNCIL AWARDS

Redcliffe was declared Queensland's Tidiest Town for 2005 - outperforming 211 other centres to secure the prestigious title. According to the Keep Australia Beautiful Council:

Redcliffe boasts beautifully landscaped and litter-free streetscapes and beaches, excellent cultural and community facilities, and enthusiastic and friendly local residents of all ages who have played an active role in making their town a winning community.

The city went on to represent Queensland at the Australian titles where it received the national Environmental Innovation Award.

Redcliffe's Queens Beach made a splash at the Australian Clean Beach Challenge by picking up the Young Legends Award. The award acknowledged the contribution of Southern Cross Catholic College students who care for the beach and use the site as a base for their marine science studies. Redcliffe beaches also scored five of the eight Clean Beach Challenge Awards for the Moreton Bay region.

Clontarf's Pelican Park Visitor Information Centre was named Centre of the Year for facilities with up to three paid staff. The award was presented by the Queensland Information Centres Association.

The Bells Creek Project - which transformed an unlined drain into an effective and eco-friendly natural stormwater management system - was recognised as a finalist in the government category of the Healthy Waterways Awards.

community financial report

OVERVIEW

This report is intended to give readers with limited experience in formal financial statements a better understanding of the financial performance and position of the Redcliffe City Council. The report highlights the key elements of the Council's Income Statement, Balance Sheet and the Cash Flow Statement as detailed in the Financial Statements which start on page 55. It also includes key financial statistics, ratios and the Council's major financial targets for the 2006/07 financial year.

INCOME STATEMENT

This statement shows the operational revenues and expenses of the Council for the year.

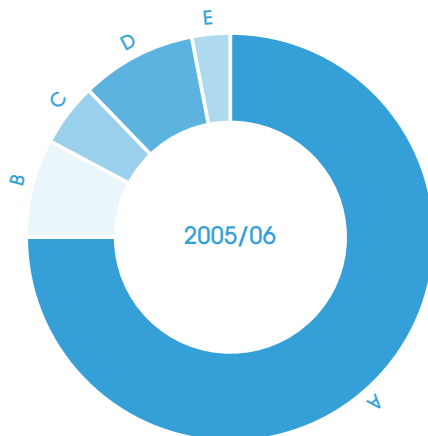
REVENUE - WHERE OUR FUNDS CAME FROM?

The Council's operating revenues are detailed in Note 3 of the Notes to and Forming Part of the Financial Statements (located at page 70 of this report) and are summarised as follows:

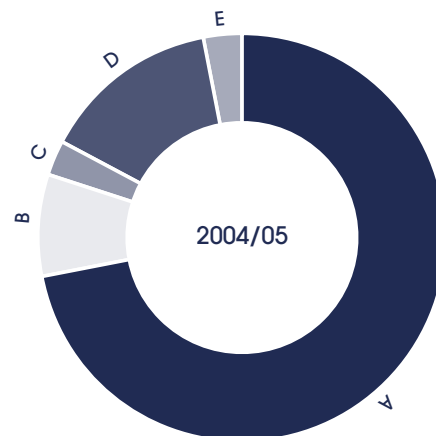
	2005/06	2004/05
Net Rates and Utility Charges	\$38,388,757	\$35,694,208
Fees and charges	\$3,950,759	\$3,856,172
Interest	\$2,422,090	\$1,911,019
Government grants, contributions and donations	\$4,833,441	\$6,890,041
Other revenues	\$1,544,948	\$1,395,451
Total Revenue from Ordinary Activities	\$51,139,995	\$49,746,891
Gain / (Loss) on sale of assets	-\$566,164	-\$2,441,922
Total Operating Revenues	\$50,573,831	\$47,304,969

Rates and Utility Charges remain the Council's major source of revenue - representing 75% of total revenue from ordinary activities (an increase of 3% over the previous year). The Council's other sources of revenue, although increasing in dollar value, are similar in percentage terms as 2004/05.

REVENUE BY TYPE FOR THE PAST TWO FINANCIAL YEARS



A. Net Rates and Utility Charges	75%
B. Fees and Charges	8%
C. Interest	5%
D. Government Grants, Contributions and Donations	9%
E. Other Revenue	3%



A. Net Rates and Utility Charges	72%
B. Fees and Charges	8%
C. Interest	3%
D. Government Grants, Contributions and Donations	14%
E. Other Revenue	3%

community financial report

EXPENDITURE - WHERE DO OUR FUNDS GO?

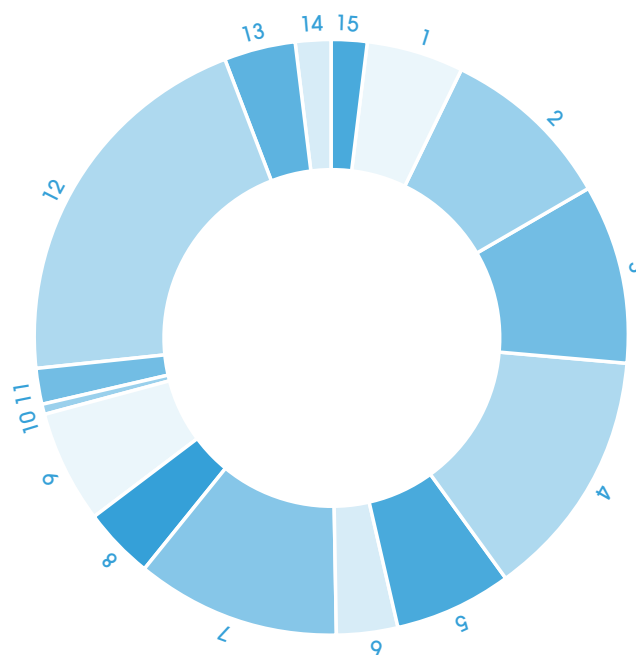
The Council's operating expenses are detailed at Note 4 of the Notes to and Forming Part of the Financial Statements (located at Page 70 of this report) and are summarised as follows:

	2005/06	2004/05
Labour related costs	\$15,838,555	\$15,216,718
Material and operating costs	\$18,654,330	\$17,267,583
Depreciation and amortisation	\$10,062,303	\$10,402,006
Interest on borrowed funds	\$1,190,956	\$1,078,637
Total Operating Expenses	\$45,746,144	\$43,964,944

The figures highlight the true costs associated with providing Council services. Costs linked to the acquisition and construction of assets are reported separately in the Balance Sheet.

OPERATING COSTS BY SERVICES DELIVERED

1. Arts & Culture	5.3%
2. Water	9.3%
3. Sewage	9.8%
4. Roads & Drainage	13.6%
5. Refuse Management	6.4%
6. Public Health & Local Laws	3.4%
7. Property & Assets	11%
8. Parks	4.0%
9. Governance	5.9%
10. Environmental Protection	0.7%
11. Economic Support	1.9%
12. Corporate Support	20.8%
13. Community Support	4%
14. Coastal & Canl Infrastructure	1.7%
15. Building & Development	2.2%



WHAT DOES THE RESULT MEAN?

	2005/06	2004/05
Total Operating Revenue	\$50,573,831	\$47,304,969
Total Operating Expense	\$45,746,144	\$43,964,944
Operating Surplus/(Deficit)	\$4,827,687	\$3,340,025

The operating surplus indicates the Council's operating revenues were greater than its operating expenses during 2005/06. This surplus can be allocated to capital expenditure, reserves or carried forward to 2006/07 to meet future operating expenses.

BALANCE SHEET

This statement is designed to report the “net worth” of the Council by comparing the total value of its assets (*ie. what the Council owns*) to the value of all its liabilities (*ie. what the Council owes*).

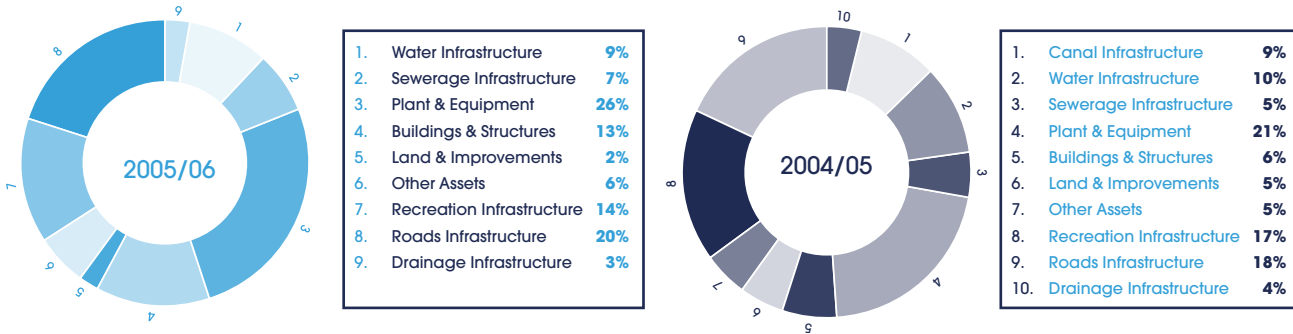
WHAT DOES COUNCIL OWN?

The Council’s assets are detailed from Note 11 to Note 18 (*inclusive*) of the Notes to and Forming Part of the Financial Statements (*located at page 72 of this report*) and are summarised as follows:

	2005/06	2004/05
Cash and Cash Investments	\$34,950,433	\$31,355,405
Receivables (Monies owed to the Council)	\$1,140,848	\$1,122,238
Property, Plant and Equipment	\$461,155,422	\$416,641,381
Other Assets	\$449,320	\$538,272
Shares	\$3,955,000	\$3,940,000
Total Assets	\$501,651,023	\$453,597,296

The Council’s Land was revalued during the year. This resulted in a \$38.6m increase in the value of the Council’s Property, Plant and Equipment.

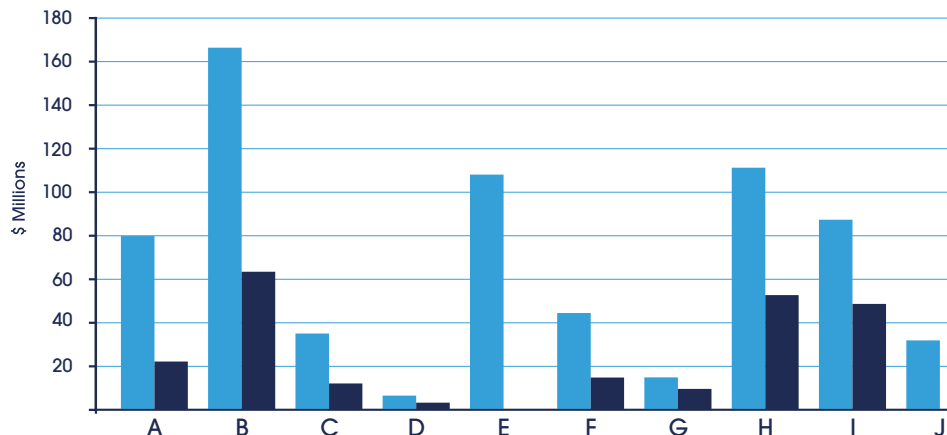
With the exception of Cash and Cash Investments, which increased by approximately \$3.6m, all other assets remained relatively stable during the year.



ANALYSIS OF PROPERTY, PLANT AND EQUIPMENT

- A. Drainage Infrastructure
- B. Roads Infrastructure
- C. Recreation Infrastructure
- D. Other Assets
- E. Land & Improvements
- F. Buildings & Structures
- G. Plant & Equipment
- H. Sewerage Infrastructure
- I. Water Infrastructure
- J. Canal Infrastructure

■ Current Value
 ■ Accumulated Depreciation



community financial report

WHAT DOES COUNCIL OWE?

The Council's liabilities are detailed in Notes 19 to 22 (*inclusive*) of the Notes to and Forming Part of the Financial Statements located at page 75 of this report and are summarised as follows:

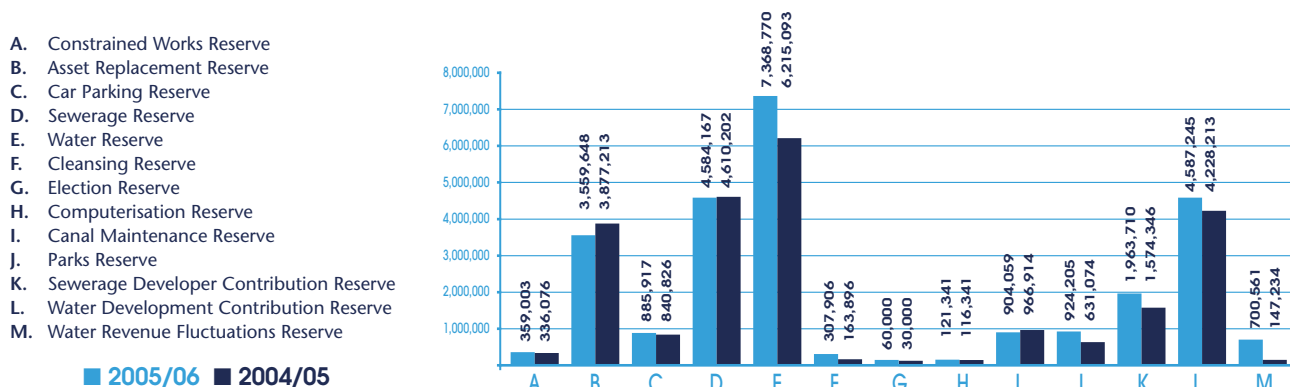
	2005/06	2004/05
Loans (<i>Borrowed in the past to build community assets</i>)	\$18,550,234	\$19,301,368
Payables (<i>Amounts owed by the Council</i>)	\$9,134,742	\$8,593,886
Provisions	\$85,875	\$92,875
Total Liabilities	\$27,770,851	\$27,988,129

The Council is in a very strong financial position. The cash holdings of the Council exceed the total liabilities of the Council. This

However, \$26.3m of cash holdings has been provided by the Council for future works and are currently held in reserve.

ANALYSIS OF FUNDS HELD IN RESERVE FOR FUTURE EXPENDITURE

Reserves are funds that the Council has set aside for specific anticipated future needs. The amount in reserves has increased by \$2.6m over the past financial year.



CASH FLOW STATEMENT

This statement shows the movement of cash based on the operating, investing and financing activities of the Council. As indicated below (*and on page 58 of this report*), the Council's cash holdings increased by \$3.6m during the period and highlights the Council is in a very strong financial position.

	2005/06	2004/05
Cash at beginning of the year	\$31,355,405	\$23,358,070
plus increased cash from operations	\$16,058,075	\$15,488,860
plus increased cash from external loans	\$2,175,000	\$4,000,000
plus increased cash from the sale of assets	\$1,248,309	\$1,927,748
less cash spent on the repayment of external loans	-\$2,926,133	-\$2,406,544
less payments for other assets	-\$745,778	\$0
less payments for property plant & equipment	-\$12,214,445	-\$11,012,729
Cash holdings at year end	\$34,950,433	\$31,355,405

statistics & ratios

KEY STATISTICS

	2005/06	2004/05
Net Rates Revenue	\$38,388,757	\$35,694,208
Operating Revenue	\$50,573,833	\$47,304,969
Operating Expenses	\$45,746,144	\$43,964,944
Expenditure on Assets	\$12,947,498	\$11,922,161
Total External Debt	\$18,550,234	\$19,301,368
Liquidity (Current Ratio)	386%	377%
Debt per Capita	\$357	\$371
Outstanding Rates	0.90%	0.72%

KEY FINANCIAL RATIOS

	2005/06	2004/05
RETURN ON RATES REVENUE	13%	9%
<i>This ratio shows the portion of each rate dollar raised that is used to increase the net worth of the Council. It is calculated by dividing the Net Rates Revenue into the Operating Surplus. In the 2005/06 financial year for every \$1 of rates levied the Council added \$0.13 to its net worth.</i>		
CURRENT RATIO	386%	377%
<i>This ratio shows the Council's current (or liquid) assets are 3.86 times the level of the Council's current (or immediate) liabilities - meaning the Council can easily meet its financial commitments. It is calculated by dividing Current Liabilities into Current Assets.</i>		
QUICK RATIO	381%	356%
<i>This ratio is calculated by dividing the Cash at Bank, Marketable Securities and Net Receivables by Current Liabilities. Both the Current and Quick ratios show the Council is highly liquid with no short-term cash flow problems.</i>		
DEBT RATIO	6%	6%
<i>This ratio is calculated by dividing Total Liabilities by Total Assets. It means that 6% of the Council's assets were funded by debt.</i>		
EQUITY RATIO	94%	94%
<i>This ratio is calculated by dividing Total Community Equity by Total Assets. It highlights that 94% of the Council's Assets were funded by the Redcliffe Community. The Council's Debt and Equity Ratios clearly demonstrate the Council has an extremely low level of debt reliance when it comes to providing assets to the community.</i>		
RELIANCE ON GRANTS AND SUBSIDIES	7%	8%
<i>This ratio is calculated by dividing Total Government Grants and Subsidies by Total Revenue. It shows the level of grants and subsidies received has remained relatively constant from 2004/05 to 2005/06.</i>		

MAJOR FINANCIAL TARGETS FOR 2006/07

Borrowing for planned projects will be funded by Queensland Treasury Corporation via external loans. Total external debt will increase in the next financial year by an anticipated \$1.2m.

Reserve levels are expected to reduce by approximately \$3m, due to the construction of assets and canal maintenance activities. However, if cash contributions from developers reflect 2005/06 levels, the reduction in reserves will be less than this prediction. The Council achieved a very low level of outstanding rates debt in 2005/06 (0.9%). It is expected this target will be achieved again in 2006/07.

At the end of the financial year the Council carried forward a list of projects into 2006/07 (totalling in excess of \$2.1m). There will be an increased focus on ensuring all capital works are completed by the end of the 2006/07. The quarterly budget reviews conducted during 2005/06 continued to demonstrate the importance of monitoring the Council's operational performance and ensuring budget targets were achieved. This process, which is carried out in conjunction with Operational Plan reviews, will continue in 2006/07.

FEEDBACK

If you have any feedback or wish to contact us in relation to any information contained in this report please send an email to pr@redcliffe.qld.gov.au. All suggestions and feedback will be addressed to ensure this report meets the needs of readers.

mayor's comment



The 2005/06 period was a big year for Redcliffe City – one in which it addressed issues relating to its future, took its rightful place on the national stage, and continued to enhance the lifestyle of residents through a mix of community projects and improved Council services.

As indicated in the CEO's Report on page 21, the year marked the completion of two projects that will have a huge impact on Redcliffe for many years to come - the new planning scheme and Redcliffe's inaugural 20-year Community Plan. As well, the Size, Shape and Sustainability reform process - which currently has Redcliffe, Pine Rivers and Caboolture Councils reviewing the way services are delivered to residents and ratepayers across the region - also has the potential to bring changes that will benefit our community.

Our small coastal city also received a big accolade in September 2005 when it was declared Queensland's Tidiest Town. Our success was a true team effort - owing a lot to local residents, businesses and community groups that work with the Council to make the city a wonderful place to live, work

and play. The win, which resulted in Redcliffe receiving a 12-month poster advertising campaign on billboards across Queensland, also recognised the huge contribution made by the Council's team of more than 350 volunteers who give their time, skills, experience and enthusiasm at facilities such as the Visitor Information Centres, Museum, Cultural Centre and Art Gallery.

As well as attracting national attention via the Tidy Towns Contest, images of Redcliffe City, our local lifestyle and attractions were beamed into lounge rooms across south east Queensland to let our nearest neighbours know what they can see and experience right here on their doorstep. The television advertising campaign, funded by the Council in association with its eight business partners, features three new commercials that leave viewers in no doubt that Redcliffe is *Reddy for Anything*.

Some major projects were completed during 2005/06 with one of the most satisfying being Stage Two of the Youth Space. This facility provides a range of valuable programs and courses designed to boost the skills of young people and has become a model for other communities across the State. Training and employment opportunities for local young people will get a further boost in 2007 when the city's new Australian Technical College starts operating at Scarborough.

Water continued to be the key issue for south east Queensland. The worst drought in more than 100 years continues to deplete water reserves – with the region shifting from level one to level three restrictions during the 12 month period. Redcliffe City Council is working with the State Government and other Councils to further reduce water consumption levels whilst investigating alternatives for the future. On behalf of the Council, I

commend the Redcliffe community for its support of regional water saving initiatives and for complying with the current restrictions.

At the end of the reporting year, the Council allocated funding in its 2006/07 Budget for two initiatives identified as being important to the city at the start of this current Council term.

The beautification and streetscaping of the Margate Shopping Village precinct, as well as a new indoor heated pool, are now both scheduled for the coming year - subject to the State Government also committing funds towards the two ventures.

In closing, I thank my elected colleagues for their commitment and vision as well as their willingness to work cooperatively in the interests of the city.

I also thank the Chief Executive Officer, the Corporate Management Team and all staff for their hard work and assistance in making Redcliffe an even better place to live.

Cr Allan Sutherland
Mayor of Redcliffe

elected representatives



Red voters within the city and elections are held every four years.

The Redcliffe City Council has eight elected members (*including the Mayor*) responsible for formulating Council policies, setting the direction for the city and making decisions on behalf of residents.

Local government elections for the 2004 to 2008 term were held 27 March 2004. Due to the resignation of Cr Lillian van Litsenburg on 29 July 2005, a by-election for the vacant position was held on 1 October. Ten candidates contested the vacancy with Koliana Winchester elected as the new Councillor.

For more information about the roles and responsibilities of Councillors, please refer to page 25.

PROFESSIONAL DEVELOPMENT

The Council provides for the professional development of elected members in the interest of the Council, the city and its residents.

DURING 2005/06, ELECTED MEMBERS PARTICIPATED IN:

- Australian Local Government Women's Association State Conference
- Local Government Association of Queensland (LGAQ) Conference
- Urban Local Government Association Conference
- Department of Local Government & Planning Code of Conduct in-house training
- LGAQ Civic Leaders Summit
- LGAQ Economic & Regional Development Conference
- LGAQ Elected Member Update in-house training
- LGAQ EPA Roles & Responsibilities Review Summit
- LGAQ IR Reforms Seminar
- LGAQ Reference Group meeting

Councillors attending conferences are required to provide written reports to the Council within two weeks of the event.

CR ALLAN SUTHERLAND – MAYOR

Served since 1994. Elected Mayor 2004.
Tel: (07) 3283 0201 Email: Allan_Sutherland@redcliffe.qld.gov.au

SPOKESPERSON FOR

Budgets, Corporate and Operational Plans, Corporate Policies, Major Council Initiatives, Strategic Financial and Major Expenditure Plans & Water Supply

The Mayor is ex-officio member of all Council committees.



CR RITA SMITH – DEPUTY MAYOR

Served since 1997.
Tel: (07) 3203 8362 Email: Rita_Smith@redcliffe.qld.gov.au

SPOKESPERSON FOR

Beaches and Foreshores, Environment including the Redcliffe Botanic Gardens, Environmental Health and Compliance, Public Health, Sports and Recreation & Vector Control



CR ELAINE DOBRA

Elected 2004.
Tel: (07) 3283 6853 Email: Elaine_Dobra@redcliffe.qld.gov.au

SPOKESPERSON FOR

Counter Disaster, Finance, Tourism, Sister City Activities & State Emergency Service



CR RAE FRAWLEY

Elected 2004.
Tel: 3284 4296 Email: Rae_Frawley@redcliffe.qld.gov.au

SPOKESPERSON FOR

Community Development, Redcliffe Community Assistance Program Grants, Disability Services, Events and Festivals, Footpaths and Bikeways, Public Lighting & Road Construction and Maintenance



CR JAMES HOUGHTON

Former Alderman 1973-1976. Re-elected 2004
Tel: 3203 6141 Email: James_Houghton@redcliffe.qld.gov.au

SPOKESPERSON FOR

Redcliffe City Art Gallery and Art Collection, Cemetery, Cultural Services, Library Services, Redcliffe Museum & Traffic Control and Safety



elected representatives

CR PETER HOUSTON

Former Alderman 1985-1988 and 1991-1994. Re-elected 1997.
Tel: 3284 4281 Email: Peter_Houston@redcliffe.qld.gov.au

SPOKESPERSON FOR

Aerodrome, Business Support, Economic Development, Maritime Facilities and Jetties, Sewerage, Wastewater Treatment and Stormwater & Wastewater Re-use



CR ANDREW JONES

Elected 2004.
Tel: 3284 1810 Email: Andrew_Jones@redcliffe.qld.gov.au

SPOKESPERSON FOR

Building & Development Control, Local Laws, City Promotion, Public Buildings, Public Safety & Strategic Land Use



CR KOLIANA WINCHESTER

Elected at by-election held 1 October 2005.
Tel: 3883 4103 Email: Koliana_Winchester@redcliffe.qld.gov.au

SPOKESPERSON FOR

Animal Control, Cleansing, Recycling & Waste Transfer Facility, Parks, Gardens & Reserves, Public Transport, Regional Arts Development Fund (RADF) & Youth Services



COUNCILLOR REMUNERATION AND MEETINGS ATTENDANCE

NAME	TOTAL REMUNERATION	SUPERANNUATION CONTRIBUTION	*GENERAL MEETINGS (INCORPORATING GENERAL PURPOSES COMMITTEE)
A Sutherland	\$110,666	\$13,280	45
R Smith	\$62,360	\$7483	44
E Dobra	\$57,854	\$7331	46
R Frawley	\$57,854	\$7331	48
J Houghton	\$57,854	\$7331	48
P Houston	\$57,854	\$7331	45
A Jones	\$57,854	\$7331	41
L van Litsenburg	\$4,464	\$535	4**
K Winchester	\$42,909	\$5437	34***

In addition to the direct remuneration detailed above, the Mayor and all Councillors have use of a fax machine, computer and mobile telephone for Council business and limited private use. The Mayor also has private use of a fully maintained motor vehicle.

* During 2005/06, 48 General Meetings were held.

** Cr Litsenburg resigned from Council 29 July 2005. Four General Meetings were held during the period.

*** Cr Winchester's first General Meeting as a Councillor was held 10 October 2005. A total of 34 General Meetings were held from that date.

Besides the major Council meetings listed above, Councillors participate in a broad range of advisory groups, task forces and external forums. See page 29 for the full list of Council committees and groups.

REPRESENTATIVES TO OTHER ORGANISATIONS

Moreton Bay Coast and Country Regional Roads Group
Cr Sutherland

Moreton Bay Policy Council
Cr Sutherland

Local Government Association of Qld Inc (LGAQ)
Cr Sutherland and one Councillor on rotation

Urban Local Government Association (ULGA)
Cr Smith and one Councillor on rotation

Council of Mayors (South East Queensland)
Cr Sutherland

Northern Sub-Regional Organisation of Councils (NORSROC)
Cr Sutherland

South East Queensland Water Corporation Ltd (SEQWCo)
Cr Sutherland

North East Moreton Mosquito Organisation (NEMMO)
Cr Smith and Cr Jones

Moreton Bay Coast & Country Councils
Cr Sutherland

Regional Galleries Association of Queensland
Cr Sutherland and one Councillor on rotation

Main Roads Metropolitan District Tourism Signage Committee
Cr Houston

Moreton Bay Coast Implementation Group
Cr Sutherland

LGAQ Environment Protection Reference Group
Cr Frawley

LGAQ Finance Reference Group
Cr Dobra

LGAQ Planning and Development Reference Group
Cr Jones

ceo's report



This report heralds the end of another extremely busy year for the Redcliffe City Council that has set a solid foundation for many years to come.

The Council not only maintained or enhanced local services and prepared for the future for our city, it also played an integral role in planning for the south east Queensland region through a range of forums and working groups.

During 2005/06 the Redcliffe City Planning Scheme was finalised, based on many years of consultation, workshops and liaison not only within the Council but with a range of external stakeholders. Work also commenced on a Local Growth Management Study which the Council is required to produce to ensure the direction of the city complements the South East Queensland Regional Plan.

Another project that involves planning for the future is the Size, Shape and Sustainability reform process. Redcliffe City Council is working closely with its neighbours to determine the best structure for the delivery of local government services across our sub-region. A range of options will be investigated, including resource sharing and boundary realignments or amalgamations; however, the Council will only pursue those in the best interest of the Redcliffe community.

One of the most significant achievements for Redcliffe during 2005/06 was the announcement that an Australian Technical College would be situated in our city. Redcliffe's success in securing this educational facility was largely due to the involvement of the Council's Economic & Business Development Unit as well as the elected Council. This project will be a great boon for Redcliffe as it will allow local young people to develop real-life trade skills that will enhance their employment prospects.

The Redcliffe Community Plan - Our Community, A Great Future, was adopted mid-way through the financial year. It involved the most comprehensive community

consultation process ever undertaken by the Council and provided invaluable community feedback on topics such as the current state of Redcliffe and future aspirations and expectations for the city. This was a great project for the organisation and leaves the Council in no doubt as to the values and desires of the Redcliffe community - and therefore places the Council in a better position to meet these needs. I congratulate all involved, and in particular the members of the project's steering committee, on a job well done.

Whilst on the topic of big projects, the Council made its largest IT investment by introducing a new corporate information management system across the organisation. The system has vastly improved storage and access of corporate documents and records and its implementation was relatively trouble-free. I congratulate all staff for their acceptance of the new system and its processes (*which has changed the way we deal with day-to-day documents*) as well as the project team responsible for its rollout.

I would like to thank the Mayor and Councillors for their direction and support throughout the year. Also, the achievements of 2005/06 would not have been possible without the commitment of all staff to make the Council more responsive to the needs of the community.

Finally I thank the members of the Corporate Management Team for their assistance and support throughout what has been another active and productive year.

Bob Holmes
Chief Executive Officer

organisational structure

COUNCIL

Mayor Allan Sutherland
Councillors Rita Smith (Deputy Mayor)
 Elaine Dobra
 Rae Frawley
 James Houghton
 Peter Houston
 Andrew Jones
 Koliana Winchester

OFFICE OF THE CHIEF EXECUTIVE OFFICER

Chief Executive Officer Bob Holmes
 Legal Services
 Internal Audit
 Organisational Development
 Image, Tourism and Marketing

CORPORATE SERVICES

Director and Deputy CEO Daryl Hitzman
 Financial Services
 Administrative Services
 Information Services

COMMUNITY & CULTURAL SERVICES

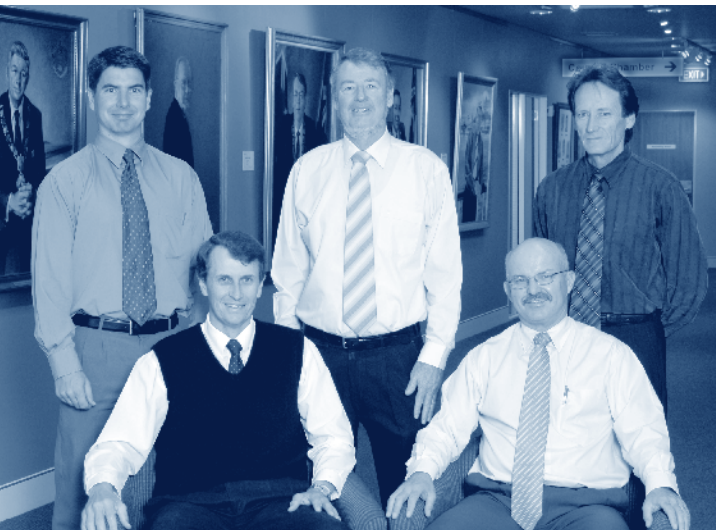
Director Darryl Baker
 Cultural Services
 Community Services
 Recreation and Parks
 Community Consultation

DEVELOPMENT & ENVIRONMENT SERVICES

Director Chris Warren
 Development Services
 Environment and Compliance
 Redcliffe Economic Development
 Business Unit

INFRASTRUCTURE & WORKS

Director Michael Kahler
 Infrastructure Management
 Infrastructure Design and Delivery
 Works



(L-R) Michael Kahler, Daryl Hitzman, Darryl Baker, Bob Holmes and Chris Warren



our people

The Council's team of 281 employees and around 350 volunteers are responsible for delivering a wide range of services and exciting projects to the community.

All staff (including volunteers) operate according to a code of conduct (see page 25) which promotes the principles of respect for law and systems of government, respect for persons, integrity, diligence and economy and efficiency.

Training opportunities, safety information, guidelines and policies are provided to all staff to help them perform their duties effectively, promote job satisfaction and achieve service levels that meet the expectations of residents and other customers.

Redcliffe City Council is committed to providing equal employment opportunities (EEO) for existing and prospective staff. The Council's EEO policy ensures staff are selected on their individual merits.

Appointments are made using selection criteria specifically tailored for individual positions and applicants are assessed on their ability to fulfil the position's duties.

WORKPLACE HEALTH AND SAFETY

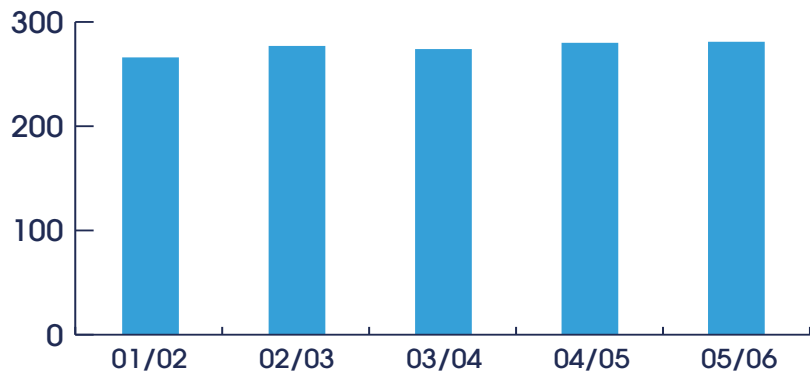
- 52 workplace incidents (down from 53 in 2004/05) occurred resulting in 13 lost time injuries. A total of 19 claims (down from 26 in 2004/05) were lodged with Work Cover (including injuries requiring medical treatments). Reported incidents were regularly reviewed by management to ensure appropriate preventative measures were in place.
- Workplace rehabilitation guidelines were reviewed and amended to ensure compliance with QComp Workplace Accreditation as well as the Workers Compensation and Rehabilitation Act 2003.

TRAINING

- Induction sessions were conducted for 22 new and existing employees. The sessions are designed to familiarise new staff with the functions, activities and policies of the Council.
- 159 staff participated in a total of 88 training sessions. In-house sessions covered negotiation skills, safety, interviewing techniques and customer service.
- Seven trainees honed their skills on a range of Council projects.
- 25 staff were reimbursed higher education costs via the Council's Study and Research Assistance Scheme.

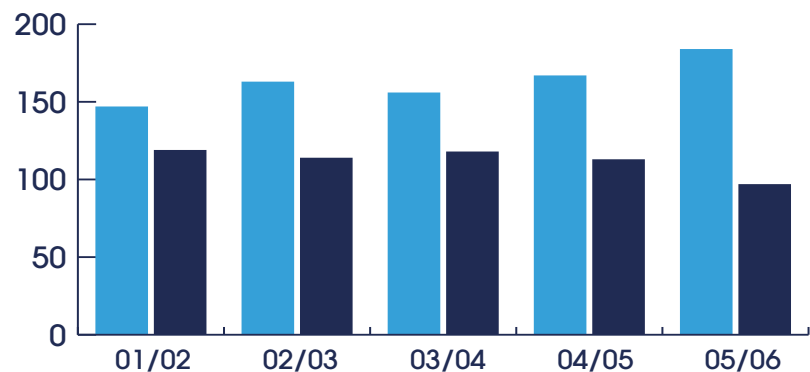
TOTAL STAFF

	01/02	02/03	03/04	04/05	05/06
Total Staff	266	277	274	280	281



STAFF BY LOCATION

	01/02	02/03	03/04	04/05	05/06
Admin	147	163	156	167	184
Works	119	114	118	113	97

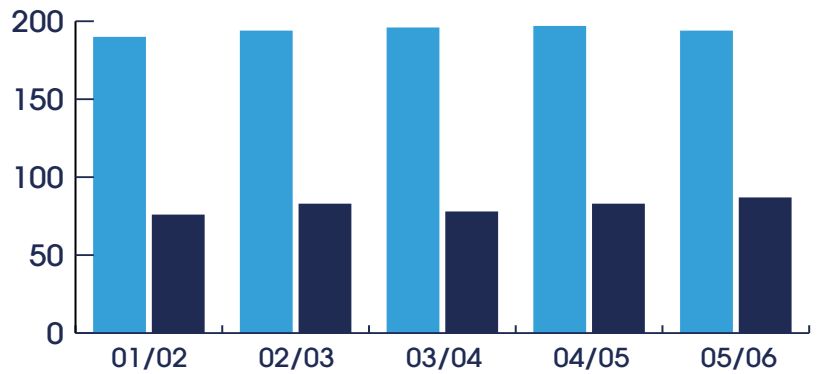




our people

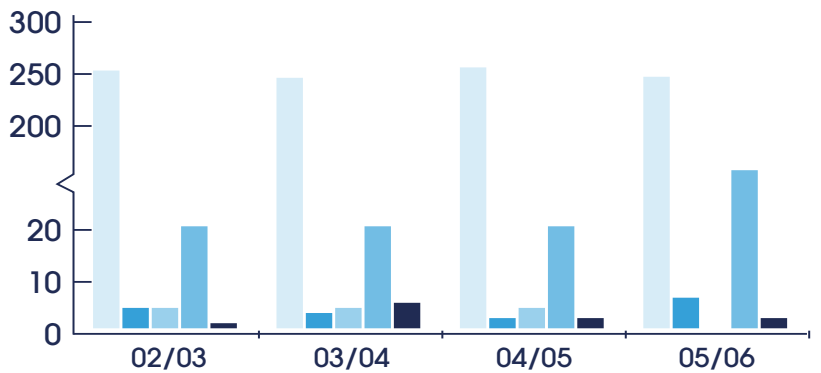
STAFF BY GENDER

	01/02	02/03	03/04	04/05	05/06
Male	190	194	196	197	194
Female	76	83	78	83	87



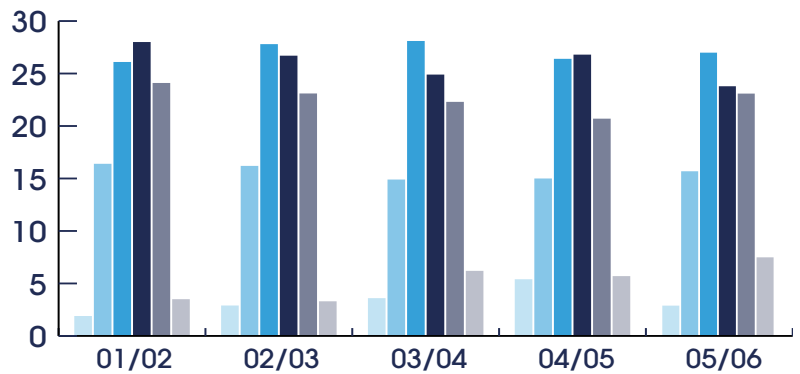
MIX OF POSITIONS

	02/03	03/04	04/05	05/06
Full-time	248	241	251	242
Part-time	4	3	2	6
Job-Share	4	4	4	-
Casual	20	21	21	31
Temporary	1	5	2	2



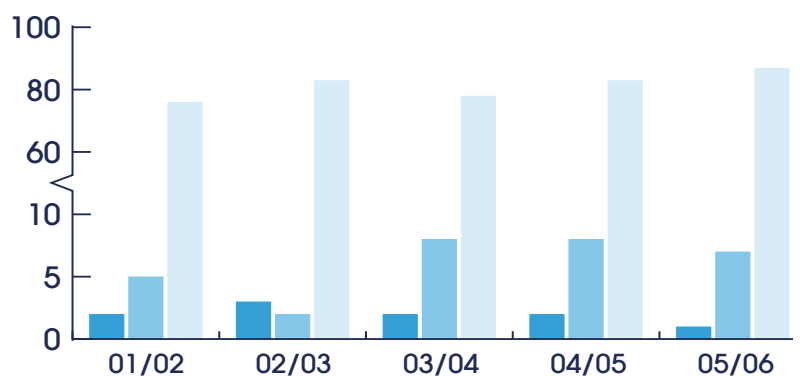
STAFF BY AGE %

	01/02	02/03	03/04	04/05	05/06
Under 20	1.9	2.9	3.6	5.4	2.9
20-29	16.4	16.2	14.9	15	15.7
30-39	26.1	27.8	28.1	26.4	27.0
40-49	28.0	26.7	24.9	26.8	23.8
50-59	24.1	23.1	22.3	20.7	23.1
60+	3.5	3.3	6.2	5.7	7.5



EMPLOYEES BY EQUAL EMPLOYMENT OPPORTUNITY TARGET GROUPS

	01/02	02/03	03/04	04/05	05/06
People with a disability	2	3	2	2	1
Aboriginal, Torres Strait Islander non-English speaking background	5	2	8	8	7
Females	76	83	78	83	87



corporate governance

THE ROLE OF COUNCILLORS

The role of Councillors is defined in the Local Government Act.

Redcliffe City Councillors are required to:

- Represent the overall public interest of the city;
- Decide on the facilities, services and enterprises appropriate for the city;
- Formulate, adopt and review corporate and operational plans, policies and goals of the Council; and
- Decide how to achieve those goals and implement appropriate policies.

In performing this role, Councillors must:

- Serve the overall public interest of the area; and
- Give preference to the public interest if conflict arises between the public interest and the private interest of the Councillor or another person.

THE ROLE OF THE CEO

The Chief Executive Officer is the administrative head of the Council.

The CEO ensures decisions of the Council are carried out according to the provisions of the Local Government Act and any other relevant legislation. The position provides leadership to the organisation and drives the Council's planning, operational and review functions making sure they embrace the Council's vision, mission and values.

The CEO is supported by the Corporate Management Team. Members provide professional advice to the elected Council and ensure Council services and activities provide value-for-money

and meet the expectations of residents and other customers.

THE LINK BETWEEN COUNCILLORS AND STAFF

The Chief Executive Officer is the link between elected members and Council staff.

Guidelines for communication between Councillors and staff are contained in the Council's Code of Conduct.

The Mayor may ask any employee for help or advice but cannot direct them as to their duties. Councillors may approach any employee for information which is normally provided to the general public. The information provided by staff must be the same as that which would be given to the Councillor if he or she were a member of the general public.

CODE OF CONDUCT

For more than a decade Redcliffe City Council has operated according to its own Code of Conduct which further ensures that its activities are conducted according to the overall interest of the city and its residents.

This code is based on the principles of:

- Respect of law and the system of government;
- Respect for persons;
- Integrity;
- Diligence; and
- Economy and efficiency.

The code addresses personal behaviour, conflict and disclosure of interest, personal benefit, use of Council resources and information, communication between Councillors and staff, communication with the media and official misconduct.

During 2005/06, the Council also adopted a new and separate Code of Conduct for Councillors. This code, which was based on the model developed by the Department of Local Government, Planning, Sport and Recreation, guides Councillors regarding their roles, obligations and acceptable standards of behaviour.

The Chief Executive Officer is required by law to report all matters of suspected official misconduct in confidence to the Crime and Misconduct Commission.

There was one alleged breach of the code reported at the end of 2005/06. The matter was referred for external investigation under the Council's general complaints management process.

MATERIAL PERSONAL INTERESTS

If a Councillor has a material personal interest in a matter to be considered by the Council, the Local Government Act requires that he or she must disclose this interest and vacate the chamber while the matter is discussed and voted on.

If the Councillor does not have a material personal interest in an issue but still has personal or private associations that may influence the conduct of his or her official duties, this may be classed as a conflict of interest. In all cases, the matter must be handled properly and honestly in the public interest.

The Local Government Act expects Councillors to take whatever action is necessary to avoid situations where a conflict of interest may occur.

During the reporting year, there were three declarations of material personal interest and five involving conflicts of interest.

corporate governance

MATTERS INVESTIGATED BY THE CRIME AND MISCONDUCT COMMISSION (CMC)

Two CMC investigations were conducted during 2005/06. One involved the alleged leaking of confidential information by a Councillor and the other alleged financial inducements to Councillors and a Council officer.

In respect to the allegation of financial inducements, the CMC considered there was no evidence to support such claims. In relation to the alleged breach of confidentiality, the CMC considered that the evidence was not capable of establishing the requisite standard of confidentiality.

CONSULTATION

The Redcliffe City Council undertakes public consultation on a wide range of issues – from the development of the Council's Corporate and Operational Plans through to activities such as the planting and removal of trees in local neighbourhoods.

A framework for public consultation activities has been developed and adopted by the Council. The guidelines provide staff with a consultation template that can be adapted for small, medium or large scale projects and ensures appropriate opportunities for community input are provided prior to Council decisions being made.

COUNCIL MINUTES

The decisions of the Council are recorded in the official minutes of meetings. Minutes of the General Meeting and General Purposes Committee Meeting are freely available to all members of the public and can be viewed at the Redcliffe City Library or via the Council's web site www.redcliffe.qld.gov.au

RISK MANAGEMENT

Under the Local Government Act, Councillors are protected against civil liability for actions done honestly and without negligence.

The Council also holds public liability and professional indemnity insurance.

The Council has a risk management officer within its organisational structure. This position is responsible for the development of corporate risk management strategies.

Major risk management projects completed or under way in 2005/06 included assessments of capital works projects and the introduction of risk criteria for inspections of assets, trees and public liability claims.

AUDIT

AUDIT COMMITTEE

The Council effectively managed the organisation and its many functions through audit processes.

The Council's Audit Committee comprised the Mayor, Cr Allan

Sutherland (chair); Cr Elaine Dobra; Cr Rae Frawley; Chief Executive Officer, Bob Holmes; Director – Corporate Services, Daryl Hitzman and an external representative (David Spearritt of Orion Consulting).

The committee's guidelines clearly define responsibilities for both external and internal audit.

During 2005/06, the committee addressed issues including the effectiveness of corporate information systems, the Council's financial statements and overall financial performance, the application of the goods and services tax on Council transactions and the provision of internal auditing services.

COMPLAINTS MANAGEMENT POLICY

This policy was adopted in 2005/06 and is designed to provide customers with a better understanding of how the Council deals with complaints regarding its services and procedures.

The Council is committed to handling complaints fairly, confidentially, promptly and respectfully. This new policy ensures grievances are thoroughly investigated and complainants are kept informed of any developments as well as the eventual outcome.

Its principles of review and assessment are also identifying areas where Council services and procedures can be improved.

PLANNING PROCESSES

The Redcliffe City Council places a strong emphasis on planning and each year produces management and financial documents to drive the organisation.

During 2005/06, the Council adopted the city's new Community Plan which clearly details the values, desires and needs of the local community for the next 20 years. Incorporating this community-driven document in to the Council's planning process will help ensure all Council activities retain a sharp community focus whilst pursuing the overall vision for the city:

Redcliffe will be a vibrant city with a progressive economy, leading Queensland in the provision of high quality facilities and services and with a leisurely lifestyle based on our unique Moreton Bay location and Redcliffe character.



PERFORMANCE REVIEW PROCESSES

MONTHLY BUDGET AND EXPENDITURE UPDATES

Monthly budget progress reports are provided to the elected Council.

QUARTERLY OPERATIONAL PLAN AND BUDGET REVIEW PROCESS

This process provides elected representatives and the community with an accurate, ongoing assessment of the performance of all Council sections. Besides reporting on the achievement of operational and service targets, the review predicts budget savings and shortfalls to enable the Council to make the best possible use of the city's financial resources. These plans are reviewed in a workshop format with Councillors and are formally adopted at the Council's General Purposes Committee Meeting.

ANNUAL REPORT

Provides residents and other interested parties with a comprehensive overview of the Council's performance across the full financial year.

corporate governance

ACCESS TO PROFESSIONAL ADVICE

The Council in the course of its duties accesses independent professional advice.

2005/06 APPOINTMENTS INCLUDED:

Anzac Park/Rotary Park
Redevelopment - Vision 1
Architects

Arterial Road Lighting - Synerg
Group/ERDS

Bells Creek – Connell Wagner

Camera Surveillance Network
Project - AMTAC Security

Coastal Processes Study - Kellogg,
Brown and Root

Community Facilities Needs
Assessment - Briggs & Mortar

Disability Parking Project - ARRB
Transport and Research

Economic Needs Analysis
(Development Applications) -
Economic Associates

Environmental Assessments
and Auditing of Development
Approvals - Air, Noise and
Environment

Environmental Water Quality
Reporting - University of
Queensland, and Simmonds and
Bristow

Get Out and Get Active - The
People Factor Group and Breakout
Adventures

Infrastructure Charges Schedule
- MRG Water Consulting

Margate Village Streetscape -
Architectus, Lincolne Scott and
Arup

Multipurpose Heated Indoor Pool
Application Development – AEC
Group

Newport Waterways Dredging -
Kellogg, Brown and Root

Redcliffe Aerodrome Helicopter
Parking - WJ Dalton & Associates

Redcliffe Jetty - McCullough
Robertson and Arup

Redcliffe Seaside Village Parking
Study - Parsons Brinckerhoff

Redcliffe Sport & Recreation Plan
contributions - GHD

Redcliffe Sport Administration
Support Model - CPR Group

Redcliffe Transportation Plan -
Eppell Olsen and Partners

Regional Trail Bike Facility Needs
Program - CPR Group

Rothwell Park Master Plan - Place
Design

Short-term Accommodation
Strategy - Urban Economics and
SGS Economics and Planning

Sport and Recreation Training
Workshops - CPR Group

Stormwater Drainage Studies -
MRG Water Consulting

Suttons Beach Pavilion
Development Project – AEC Group

Talobilla Park Entrance - NJA
Consultants

Underground Power - Synerg
Group/ERDS

Valuation Reports - Herron Todd
White and Harvey Ehlers and
Associates

Water & Sewerage Corrosion
Protection - Connell Wagner

Water & Sewerage Telemetry -
Parsons Brinckerhoff

Water Pressure Management -
Wide Bay Water

Water Reticulation - MWH
Consultants

Youth Space Stage 2 - John
Dilleward Architect

FREEDOM OF INFORMATION REQUESTS

Under the Freedom of Information
Act members of the public can apply
for access to Council information and
documents.

Five freedom of information requests
were received during 2005/06 (13 in
2004/05). Two decisions were pending
at the end of the reporting year.

COUNCIL POLICIES AND GUIDELINES

The Redcliffe City Council has in place
around 130 policies and 40 guidelines
which clearly outline Council
procedures for handling a wide range
of issues and activities controlled or
administered by local government.

Each document is designed to ensure
accountability, fairness and consistency
is evident in the Council's decision-
making process.

Policies and guidelines are available to
members of the public.

COUNCIL MEETINGS

Policies, decisions and
recommendations are formulated
under a committee structure and are
formally adopted at General Meetings.
These meetings are held every Monday
in the Redcliffe Room on the upper
floor of the Council's Administration
Centre.

Council meetings are open to members
of the public. However, under the
provisions of the Local Government
Act, the Council may close part of a
meeting to discuss issues concerning
staff, legal proceedings and commercial
in confidence matters.

COMMITTEE CHARTERS

Council committees as well as advisory
and liaison groups operate according to
charters which define each committee
or group's specific objectives, role,
structure and meeting procedures.

Committee charters are available to
members of the public

committee structure





governance

Provide open and accountable government to the city through a focus on corporate goals, objectives and strategies

KEY AREAS

- Council
- Legal Services
- Regional Cooperation
- CEO's Office
- Corporate Leadership

LOCAL CONTEXT

Redcliffe City Council is one of the city's largest businesses with a strong focus on the delivery of quality services and value-for-money. To ensure the organisation continues to meet its ever-increasing service responsibilities without placing an unfair financial burden on ratepayers, the Council is committed to investigating better and more efficient ways of doing business.

OUTCOMES & ACHIEVEMENTS

COUNCIL

- All agendas and minutes of the Council's General Meeting and General Purposes Committee Meeting were distributed to Councillors within the required timeframes. Agendas and minutes of these meetings were also made available to members of the public via the Council's Internet site.

- New policies covered:
 - Installing private rainwater tanks
 - Use of the new city logo
 - Collection and exhibition activities at the Redcliffe Museum
 - Donations of memorial seating
 - Code of conduct for Councillors
 - Management and investigation of public complaints
 - Council mowing of residential footpaths on medical grounds
 - Council's borrowing and revenue-raising functions
 - Council advertising expenditure
 - Hospitality, catering and travel expenditure

- New guidelines were introduced to address the:
 - Re-naming of city streets
 - Council's record keeping practices
 - Operation of the Redcliffe City Art Gallery Shop

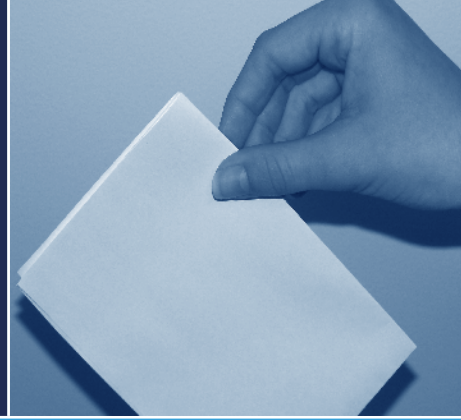
LEGAL SERVICES

- The Council developed new local laws covering:
 - Regulated parking
 - Personal appearance services
 - Charity bins
 - Signage
 - Use of city reserves and public spaces

- 11 leases were drafted or renewed. The Council operates 132 leases which allow sporting clubs, community organisations and businesses to use land which is Council-owned or controlled.

REGIONAL COOPERATION

- Council representatives attended all forums and conferences relevant to the good governance of the city. For a list of major conferences and other professional development activities see page 19.



- Three motions were submitted to local government forums and conferences with all endorsed by an overwhelming majority of other Councils. Motions included car parking provision for public housing developments, making townhouse/unit complex foyers wheelchair compliant and the levying of rates on land occupied by port authorities.
- Redcliffe is one of 100 Councils across the State taking part in what is known as the Size, Shape and Sustainability reform process. This process is giving each Council the chance to assess its current status, plan for its community's future needs and investigate better ways to meet the service expectations of local residents and other customers. Redcliffe is working as a member of a regional group (involving Pine Rivers and Caboolture) to seek out opportunities for cross-Council collaboration and resource sharing.

CEO'S OFFICE

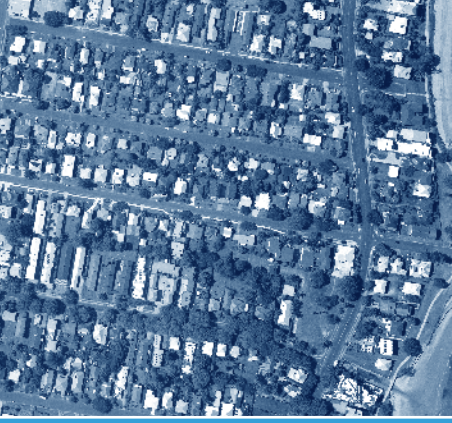
- Overall, the Council's achievement of operational plan targets stood at almost 88% (*up from 2004/05*).
- A new performance management system for all employees was being developed in conjunction with the Local Government Association of Queensland. This system will help staff better plan and monitor their work processes and identify future training needs.
- A by-election for one Councillor position was held in early October 2005 due to the resignation of Cr Lillian van Litsenburg in July. Koliana Winchester was subsequently elected the city's new Councillor.

CORPORATE LEADERSHIP

- Each year the Council conducts a customer service satisfaction survey which measures how local residents rate the importance and performance of a wide range of Council services. According to the results of the survey, conducted by Market Facts, the Council's average performance rating (*across 42 service areas*) was 73.47% - compared to 71.95% for all Queensland local governments and 72.45% for similar 'metropolitan fringe' Councils.
- At the end of the reporting year, the Council's corporate planning documents were aligned to the goals and aspirations contained in the city's new community plan. See page 4 for more information about Our City, A Great Future.
- The leadership provided by the Council to the city received 70.7% satisfaction rating.

TARGETS FOR 2006/07

- Review and improve Council agendas and minutes to provide even greater accountability
- Review the Council's composition (ie Councillor numbers) for the next quadrennial election
- Continue to participate in the Size, Shape and Sustainability reform process for the benefit of the Redcliffe community



strategic land use planning

Develop strategies that integrate, in a balanced manner:

- *the protection of ecological processes and natural systems*
- *economic development*
- *maintenance of the cultural, economic, physical and social wellbeing of the city and its residents*

KEY AREA

Planning Scheme

LOCAL CONTEXT

Redcliffe is one of Queensland's most urbanised local government areas with approximately 52,000 people living in just 37 square kilometres. Planning for effective land use, whilst still embracing Redcliffe's existing charm and character, is one of the biggest challenges facing the Council.

The city's new planning scheme - adopted in December 2005 after extensive public consultation, in-depth Council reviews and stringent State Government checks - strives to balance lifestyle and economy.

OUTCOMES & ACHIEVEMENTS

PLANNING SCHEME

- A new planning scheme for Redcliffe came into effect late 2005. The scheme will manage future development activity in the city and sets clear parameters for building and storey heights. Based on more than five years of public consultation, the new plan seeks to provide a greater degree of certainty for residents as well as property investors and developers.

The new scheme is available for purchase from the Council's Administration Centre or can be downloaded free-of-charge from the Council's web site www.redcliffe.qld.gov.au

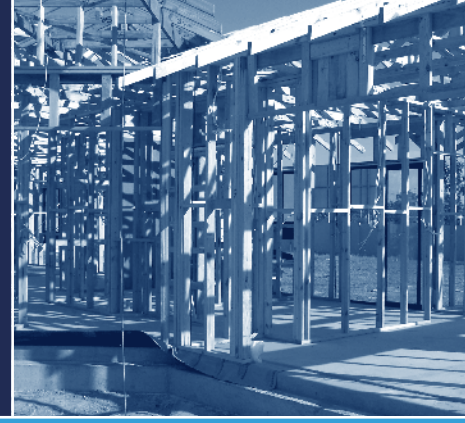
For more information see page 11.

- Comprehensive training sessions were conducted with staff in relation to the provisions of the new planning scheme. Briefings were held with developers, architects, planners and building certifiers and a series of guide sheets were also prepared to make the new application processes easily understood by users.
- Since the adoption of the new planning scheme, regular workshops have been conducted with Councillors to review its implementation. These information sharing sessions have resulted in a series of amendments which will be advertised during 2006/07.
- A Local Growth Management Study is under way for Redcliffe. This study will help the Council plan for the future and take into account issues and requirements associated with the State Government's South East Queensland Regional Plan. Activities to date have included research into local housing needs and an assessment of available greenfield and in-fill sites that will help achieve the dwelling targets set in the Regional Plan.

TARGETS FOR 2006/07

- Finalise the first set of amendments to the planning scheme
- Complete the Local Growth Management Study
- Improve on-line access to the city's planning scheme

building & development



KEY AREA

Development Applications

LOCAL CONTEXT

During 2005/06 around 1000 projects worth more than \$157m were approved for construction in Redcliffe. Ongoing investment and development interest in our seaside city highlights that more and more people consider Redcliffe the ideal place to live, work or play.

OUTCOMES & ACHIEVEMENTS

DEVELOPMENT APPLICATIONS

- 1027 building applications were approved during the reporting period (*either by the Council or private certifiers*).
- 85% of planning applications (*170*) were processed within statutory guidelines.
- 95% of planning certificates were processed within target periods (*Limited Certificate - three business days, Standard Certificate - seven business days, Full Certificate - 20 business days*).
- Around 39% of Class 1 and 10 building applications were processed within the Council's target of seven business days. However, all were provided within statutory timeframes.
- 100% of Class 2 to 9 building applications were processed within the Council's target of 15 business days - therefore exceeding statutory requirements.

- The Council has joined forces with AusIndustry to make development and compliance processes more efficient and user-friendly for small business operators, and in particular those based at home. The Regulation Reduction Incentive Fund project will streamline compliance requirements, reduce red tape and therefore expedite the application assessment process for both Council customer and its staff. This project, due to be completed in March 2007, will allow customers to research and lodge applications on-line and also track and monitor approval processes via the Internet.

TARGETS FOR 2006/07

- Introduce on-line tracking of development applications
- Simplify application processes for low-risk development activities

Provide a service which facilitates development whilst having regard for the maintenance of the cultural, economic, physical and social wellbeing of the city and its residents



roads & drains

Provide road infrastructure services appropriate to community and environmental needs

Provide stormwater drainage systems which are both economically and environmentally sustainable

KEY AREAS

Roads

Streetscapes

Footpaths and Bikeways

Drainage

LOCAL CONTEXT

With Redcliffe's road and drainage networks largely in place, the Council's major focus is on maintaining this infrastructure.

During 2005/06 more than \$2.7m was spent sustaining and improving this infrastructure. To maximise the life expectancy of these networks whilst maintaining service standards, the Council conducts regular inspections and uses asset management systems to identify and prioritise repair work.

OUTCOMES & ACHIEVEMENTS

ROADS

- Resealed or constructed more than 12km of roads. The total value of capital works was \$774,000. Major projects occurred in Woodcliffe Crescent, Courageous Court, Pickett Street, Longland Street and Korsch Street.
- Under the State Government's Transport Infrastructure Development Program, more than \$375,000 was spent to improve safety around local schools. Major projects included resurfacing of Oxley Avenue and the relocation of the Isobel Street bus stop.

- The Council successfully completed a two-year maintenance contract for roads controlled by the Department of Main Roads. The contract was valued at \$350,000 with the Council responsible for delivering a range of on and off-road maintenance services.
- Resident satisfaction with the Council's road construction and road maintenance activities stood at 74.5% and 72.9% respectively.

STREETSCAPES

- Planning continued for a \$6m upgrade to the Margate Shopping Village. This project, which will commence construction during 2006/07, has been developed in conjunction with local traders and residents to improve the appearance, safety and economic viability of this precinct – which spans a 575-metre stretch of Oxley Avenue.

FOOTPATHS AND BIKEWAYS

- Completed more than 1700m of footpaths and 180m of bikeways. Major projects included a section of bikeways along Anzac Avenue as well as footpaths in Percy Street and McLennan Street.
- The resident satisfaction rating for footpaths, kerbing and guttering was 70.8%.

DRAINAGE

- Completed drainage works valued at \$732,000.
- Around 150 side entry pit traps were installed at a cost of \$47,000.

These traps significantly reduce the amount of rubbish and waste that enters the city's stormwater system and ultimately Moreton Bay. More than 500 are now used across the city targeting stormwater pollution hotspots.

- The third and final stage of the \$1.1m Bells Creek wetland rehabilitation program was completed. The 2005/06 phase targeted a 400-metre section downstream of Duffield Road – creating an attractive and healthy natural ecosystem that better meets the drainage needs of the local community. The use of native species and aquatic plants has transformed what was an open unlined drain into a haven for native fauna – which has also improved the quality of stormwater before it enters Bramble Bay. The project, covering a total of 700 metres of drain, was conducted in partnership with the State Government's Breaking the Unemployment Cycle initiative and was a finalist in the 2006 Healthy Waterways Awards.
- Improvements to minimise the risk of localised flooding were carried out on drains in Silcock Street and Longland Street.

TARGETS FOR 2006/07

- Underground power along Prince Edward Parade
- Install traffic signals at the intersection of Maine Road and King Street
- Upgrade drainage at Reef Point Esplanade
- Continue to install additional litter traps

Provide a high standard of parks, reserves and sporting facilities through the planned development and maintenance of sporting and recreational areas within the city

parks



KEY AREAS

Botanic Gardens

Parks, Gardens and Reserves

LOCAL CONTEXT

As a highly urbanised area, Redcliffe's green spaces and natural environments play an increasingly important role in helping to fulfil the social, recreational, environmental and educational needs of residents. During 2005/06 the Council, in partnership with the State Government and residents, completed the city's most comprehensive upgrade of local parks and facilities.

OUTCOMES & ACHIEVEMENTS

BOTANIC GARDENS

- Improvements valued at more than \$40,000 were completed at the gardens including upgrading of the plant nursery, new entrance signage and improvements to the site's bore system.
- The annual What's Cooking in the Gardens Festival was held in August. The day, which combined botanic displays with entertainment and cooking demonstrations, attracted thousands of locals and visitors and achieved its goal of exposing the delights of the Redcliffe Botanic Gardens to a wider audience.
- The Friends of the Gardens - a group of community representatives committed to improving and promoting the Botanic Gardens - conducted a number of activities to improve and showcase the site. These included music in the gardens performances, potting and propagation sessions and working bees.
- The 10-year master plan for the Botanic Gardens was reviewed to prioritise future improvements.

- The gardens' comprehensive herb section - containing more than 500 species - was a key attraction for delegates attending the Australian Herb Conference which was held in Redcliffe in May 2006.

PARKS GARDENS AND RESERVES

- More than \$1.7m was spent maintaining and improving the city's parks.
- The third and final stage of a three-year initiative to enhance the quality and appearance of 23 local parks was completed. The Council and the State Government, via the Regional Centres Program, each spent a total of \$1m during the course of this project. Public consultation sessions were conducted with local residents to ensure the new-look parks meet the needs and expectations of users. During 2005/06, improvements such as shade structures, lighting and play equipment were finalised in Henry Pieper, Grant, Seacrest, Chartwell, Mahogany, Magnolia and Bingara Parks.
- New roofs were installed on shade shelters at popular Suttons Beach.
- New park furniture was installed at Queens Beach, Crockatt, Yourell and Pearson Parks as well as Humpybong Skate Park.
- A master plan for Roma Park was developed in conjunction with the Redcliffe Opportunities for People's Enhancement (ROPE) group. This project will help plan for the provision of facilities that can be used by both people with a disability and local residents. The plan will also assist ROPE in seeking grants for these shared facilities.
- Redcliffe's ANZAC Place/Rotary Park precinct received a \$590,000 facelift which boosted its appearance and the public amenities on offer in this picturesque coastal

location. New picnic shelters were constructed which provide spectacular views across Moreton Bay as well as a pedestrian bridge spanning Humpybong Creek. These improvements represent the first stage of an ongoing project involving the Council, the Redcliffe RSL and local Rotary Clubs.

- Topdressing and regrading works were completed on playing surfaces at Talobilla and Bradley Parks.
- Customer satisfaction with the city's parks stood at 79.9%.
- An audit of the city's playground equipment was completed to ensure safety standards and assist the planning of replacement programs.

TARGETS FOR 2006/07

- Provide interpretive signage for the Botanic Gardens' herb section and walking trail
- Consult with the community regarding foreshore improvements and the replacement of the jetty at Woody Point
- Provide shade and barbeque facilities at Apex Park, Woody Point
- Complete landscaping at Madeleine Park

coastal infrastructure

Plan, develop and maintain coastal infrastructure to meet the recreational, maritime and amenity needs of the community

KEY AREAS

Beaches

Maritime Facilities

LOCAL CONTEXT

Redcliffe's major assets are its beaches and foreshores. In fact, Redcliffe's Queens Beach attracted national recognition by winning a major award at the Australian Clean Beach Challenge.

The city's coastal surrounds are an inherent part of the local lifestyle and also drive local tourism activities by attracting many thousands of visitors each year. Aside from its comprehensive program of capital works and maintenance activities, the Council also cooperates with local clubs, schools and individuals to keep these areas in top condition.

OUTCOMES & ACHIEVEMENTS

BEACHES

- New foreshore handrails were installed south of the Redcliffe Jetty.
- Fencing was erected along Kennedy Esplanade to restrict access and damage to the city's 'red cliffs'
- 3000 cubic metres of sand was moved from Suttons Beach to replenish areas around the Margate Beach boat ramp and Scotts Point (*to address the natural movement of sand along these adjoining beaches*).

- Improvements to the seawall south of the Redcliffe Jetty will now be completed in 2006/07 due to design delays and Environmental Protection Agency approvals. The work involves the installation of new handrails and beach access stairs.

MARITIME FACILITIES

- Preliminary designs were completed by Queensland Transport for a pontoon at the Pelican Park boat ramp. This facility is due to be constructed in 2006/07.

TARGETS FOR 2006/07

- Improve seawalls at Margate Beach and Picnic Point
- Investigate options for the replacement of the Woody Point Jetty

economic support



KEY AREAS

Economic Development

Tourism

Sister City

Regional Economic Development

LOCAL CONTEXT

The well being of a city is associated with the health and vibrancy of its local business community. During the past few years, Redcliffe's reputation as a place to do business has grown significantly. The Council is helping to boost 'business by the bay' via its economic development unit – which is charged with maximising opportunities for employment in the city.

OUTCOMES & ACHIEVEMENTS

ECONOMIC DEVELOPMENT

- The Redcliffe Economic Development Business Unit (157-159 Sutton Street, Redcliffe) provides existing and prospective business operators with investment and development information, workshops, referrals to Commonwealth and State Government initiatives and promotional opportunities. During 2005/06, it assisted 480 business or economic development inquiries.
- The Commonwealth Government announced that an Australian Technical College campus would be established in the city. The college is due to take its first intake in January 2007 and will provide real-life trade training to students in Years 11 and 12. See page 11 for more information.
- A total of 28 business seminars, workshops or networking functions were organised by the economic development unit with more than 820 business people attending the sessions.

- The Council's Redcliffe Business and Investment Fact Pack and CD-Rom was reviewed and updated. More than 307 packs and 285 CD-Roms were distributed on request to investors in Australia as well as overseas.
- A new signage strategy for the city was adopted by the Council to encourage a uniform approach to city entry, directional, tourism, facility, and zone and precinct signs. The strategy will help ensure new or updated signage is consistent, clear and effective when it comes to guiding visitors around the peninsula.
- The Redcliffe First 'buy local' campaign was introduced during the year. This successful initiative, which aims to create broader community awareness of the types of goods and services available within the city, attracted significant support and sponsorship from the local business community and will be conducted again in 2006/07.
- Two editions of BizInvest were produced and distributed. The newsletter is designed to keep the business community, commercial and industrial property owners, and interested investors up-to-date with local economic development issues and achievements.
- A Short-term Accommodation Strategy for Redcliffe was presented to the Council early 2005/06. The strategy, designed to encourage the development of a sustainable overnight-stay visitor market, was formulated based on tourism survey results as well as a full review of the city's existing and proposed accommodation stocks. A 50-point plan will be actioned through to 2008.
- Unit staff maintained close links with the local business community

via chamber of commerce and business association meetings, industry think-tanks and forums, and 116 one-on-one consultations with local businesses.

- The Council provided ongoing support to the Redcliffe ICT (*information and communication technology*) Forum. The forum, which comprises local information and technology professionals, is taking advantage of the tremendous IT talent and skills base in Redcliffe.
- The Council reviewed and revised its web-based local business directory which currently allows users to access the details of 1400 Redcliffe businesses at the click of a mouse.
- The Council assisted the Redcliffe and Margate Chambers of Commerce to access funding under the Queensland Government's Breaking the Unemployment Cycle program to provide 13 weeks of on-the-job work experience for 26 long-term unemployed women. The project resulted in two major city events – a twilight market and dive-in movie at Settlement Cove Lagoon and the three-day Margate Festival.

TOURISM

- The city's two visitor information centres (*Pelican Park, Clontarf and Redcliffe Parade, Redcliffe*) handled more than 36,000 visitor inquiries during 2005/06. The Tourism Queensland accredited centres, which meet the local and regional tourism information needs of visitors, are operated by a dedicated team of more than 70 volunteers – who collectively contributed almost 9000 hours to these facilities. Customer feedback has indicated that more than 90% of visitors believe services meet their expectations well.
- 30 tourism volunteers were acknowledged for providing more

economic support

than five years of service to the information centres. Tourism volunteers were also invited to submit their favourite photographs of Redcliffe which were then used to produce a calendar distributed via the information centres.

- A new brochure promoting the city's attractive and comprehensive bikeway network was produced to complement the existing tourist drive guide. Besides containing all bikeways, it profiles five specific rides that showcase Redcliffe's top attractions.
- Resident satisfaction with the Council's tourism development activities stood at 75.2%.
- The city's new television advertising campaign – which highlights Redcliffe is 'Reddy for Anything' – was officially launched in July 2005. Driven by the Council's Redcliffe Vision Advisory Group, which includes eight contributing partners from the business sector, the new-look campaign positions Redcliffe as a modern and attractive destination for visitors, families and investors.
- The Council continued to provide free tour guide services for visiting coaches. The tours, conducted by visitor information centre volunteers, showcased the city's local attractions and continued to receive high satisfaction ratings from coach operators and passengers.
- Guided bus tours of Redcliffe's factory outlets were continued through 2005/06 and proved to be extremely successful. A self-drive fact sheet is also available from Redcliffe's two Visitor Information Centres.
- A function was held at Scarborough Marina to welcome international 'yachties' to the city. More than 120 attended the event and were

presented with information packs to help them make the most of their stay in Redcliffe.

SISTER CITY

- The Community and Sister City Advisory Committee conducted a series of classic movie mornings at the Redcliffe Cultural Centre. The low-cost sessions were a popular school holiday activity.
- Students from Redcliffe's two sister cities (*Onoda, Japan and Winton, Queensland*) participated in short home-stay visits with local residents.
- A photography competition was held involving children from Redcliffe, Winton and Sanyo-Onoda. An exhibition, called My Favourite Photo of Where I Live, toured all three cities.

REGIONAL ECONOMIC DEVELOPMENT

- The Council continued to work with other local governments in the region to boost opportunities for economic development. Forums included the Moreton Bay Coast and Country Area Consultative Committee, Moreton Bay Task Force, Greater Brisbane and Brisbane Marketing. The Council also participated in the Department of State Development, Trade and Innovation's Economic Development Vision Project.

Outcomes of these initiatives include the Moreton Bay bikeway project, Moreton Bay and Islands advertising campaign and website, participation in tourism trade shows, shopping centre promotions and familiarisation tours by Brisbane Marketing and RACQ.

TARGETS FOR 2006/07

- Market Redcliffe as a destination for small to medium-size conferences
- Continue to promote the city via the Council's Redcliffe Vision Advisory Group
- Prepare a new Redcliffe Economic Development Strategy
- Continue to implement the city's short-term accommodation strategy

Support a vibrant economic environment to achieve investment, employment growth and business expansion.

community support



KEY AREAS

Community Engagement
 Community Development
 Community Grants
 Youth Facilities and Support
 Caravan Parks
 Recreational Projects
 Settlement Cove
 Showgrounds
 Swimming Pool
 Festivals and Events
 Community Safety
 State Emergency Service

LOCAL CONTEXT

Redcliffe City Council recognises the valuable role community, sporting and service groups play in the city. Each year the Council provides local organisations with financial and administrative support as well as access to training opportunities to help boost the mix and quality of services available to residents.

The Council also works closely with local Police and other emergency service providers to ensure Redcliffe remains a safe and secure place to call home.

*Facilitate a safe,
 cohesive and responsive
 community which
 encompasses all lifestyles
 and socio-economic and
 cultural backgrounds*

OUTCOMES & ACHIEVEMENTS

COMMUNITY ENGAGEMENT

- The Council's Community Development section played a huge role in developing the Redcliffe Community Plan: Our City, A Great Future. The section was responsible for conducting and compiling the Council's largest ever public consultation process which attracted a flood of submissions from individuals and groups eager to help shape the future of Redcliffe. For more information see page 4.
- Resident satisfaction with the Council's consultation activities stood at 65.8%.

COMMUNITY DEVELOPMENT

- The Council provided networking opportunities for a range of local agencies involved in the delivery of community and social services. Councillors and Council staff either participated in or supported regular meetings addressing issues such as youth services, disability access, volunteering and multiculturalism.
- A total of 214 residents became Australian citizens either via public or private ceremonies.

- A review of the Council's Redcliffe and Peninsula Information Directory (RAPID) was under way at year's end. RAPID contains the contact details of more than 600 community organisations and is publicly available as a searchable database on the Council's website.
- The Council assisted a wide range of community groups in the areas of governance training, volunteer development and project planning. Information about grant and funding opportunities was provided to local community groups. In addition to this, partnerships were established between the Council and not-for-profit agencies on a number of community initiatives.
- The Council commenced a multicultural partnerships project which aims to provide a strategic framework for the Council, business and community to better understand and value Redcliffe's cultural diversity.
- Resident satisfaction with community development programs stood at 72.7%.





community support

COMMUNITY GRANTS

- Around \$69,000 was allocated to 26 local art projects via Redcliffe's Regional Arts Development Fund (RADF). RADF is a partnership program involving the Queensland Government, through Arts Queensland, and Councils to support arts and cultural development in the community.
- More than \$27,000 was distributed amongst 15 local sporting bodies and community groups through the REDCAP Community Sponsorship and Grant Program. In addition 25 local young people were sponsored through the REDCAP Youth Sponsorship Fund. A new REDCAP Community Facilities Improvement Program was also introduced.

YOUTH FACILITIES AND SUPPORT

- The Redcliffe Area Youth Space, located at the corner of Anzac and Oxley Avenues, operated at capacity throughout the year and provided local young people with the opportunity to boost their skills through a range of programs. Five employment, education or self-development courses catering for 167 young people were conducted.
- Facilities at the Redcliffe Area Youth Space were enhanced thanks to a \$700,000 extension to the building. For more information see page 11.
- Several youth events were conducted to provide safe and supervised activities for young people. These included performance by live bands, National Youth Week 2006, the Redcliffe Youth Film Festival and school holiday activities.
- An alternative education program was developed for young people outside the traditional school

system. More than 30 young people participated in the Checkpoint Flexi-School.

CARAVAN PARKS

- At year's end the long-term leasing arrangements for Scarborough Boat Harbour and Bells Creek Caravan Parks were being investigated and negotiated with interested parties. The Council is committed to working with the new operators of these two sites to ensure facilities meet the needs and expectations of visitors to the city.

RECREATIONAL PROJECTS

- The Council was continuing negotiations with the State Government and the Redcliffe Leagues Club to establish an indoor heated pool for community use.
- Master plans for two of the city's major sporting precincts were completed. Five-year plans for Talobilla Park and Rothwell Park were developed in conjunction with existing users and have identified a range of improvements that may be eligible for funding via Sport and Recreation Queensland.
- User agreements, designed to clarify the obligations of the Council and sporting clubs with regard to use of the sporting fields, were developed and implemented.
- The Council assisted more than 10 sport and recreation organisations to access over \$800,000 in funding to improve facilities. Major projects funded by grants and sponsorships included the installation of new synthetic turf and the upgrading of lights at the Redcliffe Hockey facility, the resurfacing of fields at the Redcliffe Leagues Softball Association and the upgrade of clubhouse facilities at Peninsula and Districts

Soccer and Sporting Club's AJ Kelly Park at Kippa-Ring.

- A series of skills development workshops were conducted with representatives of local sporting clubs. The sessions covered sponsorship and funding, applying for grants, risk management and working with committees.

SETTLEMENT COVE

- \$152,000 was spent enhancing this popular family area and included landscaping, shade structures, pool filter improvements and rubber surfacing.
- Eight surveillance cameras were installed as part of the Redcliffe Seaside Village closed circuit television camera project to help keep this site a safe public facility.
- The lagoon area is patrolled by Queensland Surf Lifesaving and continues to meet the comfort and safety requirements of users.

SHOWGROUNDS

- A horse riding facility catering for people with a disability was established at the Redcliffe Showgrounds.

SWIMMING POOL

- The Redcliffe High Performance Centre is an all-weather pool complex that caters for beginners through to elite members of the Australian swimming squad.
- Improvements included the installation of new pool tiles, repairs to the concourse and new lane ropes.



FESTIVALS AND EVENTS

- The Council conducted community events during the year to help boost Redcliffe's profile and expose the city's many attractions to visitors. Its two major events, Easter's Festival of Sails (*which coincides with the running of the Brisbane to Gladstone Yacht Race*) and September's First Settlement Festival (*which celebrates Redcliffe's status as the site of Queensland's first European settlement*) each attracted crowds of more than 20,000 people.
- The Council also held community activities to mark Australia Day, sponsored the popular Kitefest and Jetty to Jetty Fun Run, and organised local celebrations to mark the passing of the Queen's Baton Relay through the city en route to the 2006 Melbourne Commonwealth Games.

COMMUNITY SAFETY

- Resident satisfaction with community safety stood at 72.8%.
- The city's new \$216,000 camera surveillance network went on line during 2005/06. Located in the Redcliffe Seaside Village precinct, the system is designed to assist the Council with crime risk management activities as well as Police investigations. The eight camera locations were selected based on crime statistics and feedback from local Police. The project is being funded in conjunction with the State Government's Security Improvement Program (*with the Council contributing 60%*).
- The generous support of the Redcliffe Kippa-Ring Lions Club, Redcliffe RSL and Bank of Queensland resulted in local Police being presented with two mountain bikes to assist patrol activities within the Redcliffe Seaside Village.

- A workshop was conducted with small business operators to promote security and safety issues.
- The Council's free graffiti removal service attended to more than 547 incidents during 2005/06. The program, which uses a custom-built trailer provided by the State Government, removes tags soon after they appear and has proven to be a successful strategy in reducing graffiti.
- A database of graffiti tags has been developed in association with local police to help target repeat offenders. The Council's ongoing partnership with police and members of the community resulted in five convictions for graffiti-related crimes during 2005/06.

STATE EMERGENCY SERVICE

- The Council continued to provide financial and administrative support to the city's State Emergency Service (SES) to ensure it remains effective and responsive.
- At year's end, the Council and local counter disaster agencies were close to completing a new Disaster Management Plan developed in line with guidelines provided by the State Department of Emergency Services. The plan will ensure Redcliffe is well prepared in the event of an emergency.

TARGETS FOR 2006/07

- Install surveillance cameras at the head of the Redcliffe Jetty
- Conduct an artist-in-residence program at the Youth Space
- Review lighting facilities at sports fields

- Finalise leasing and operational arrangements for the Council's two caravan parks
- Complete a fire safety audit of Council-controlled vacant land adjacent to residential and industrial premises



public health & local laws

KEY AREAS

Public Health

Local Laws

Animal Control

Pest Control

LOCAL CONTEXT

Redcliffe City has more than 370 licensed premises providing services that have public health implications. Premises providing food, beverage, hair, beauty and skin penetration services, as well as entertainment venues and camping grounds, are inspected and regulated by the Council in accordance with State and local government laws.

The Council's animal control program encourages and promotes community safety, responsible dog ownership and the care of pets.

OUTCOMES & ACHIEVEMENTS

PUBLIC HEALTH

- The equivalent of more than 18,300 fluoride tablets were provided to residents via the Council's chemist voucher program.
- All public health premises (*food, beverage, hair, beauty and skin penetration services*) were inspected in accordance with statutory requirements. Complaints were processed and acted upon within required timeframes.
- During the year newsletters were distributed to operators of personal appearance premises and food outlets highlighting how businesses can ensure they provide a safe working environment that meets legislative requirements.

- The Council's dedicated Public Health Awareness Liaison Group provided a forum for health and wellbeing issues on the peninsula. The group works closely with professional service providers such as Queensland Health and the Division of General Practice and provides guidance to the Council on awareness programs and policy matters. It also promoted health issues via regular stories in the Council's Redcliffe Review newsletter which is distributed to all residents.

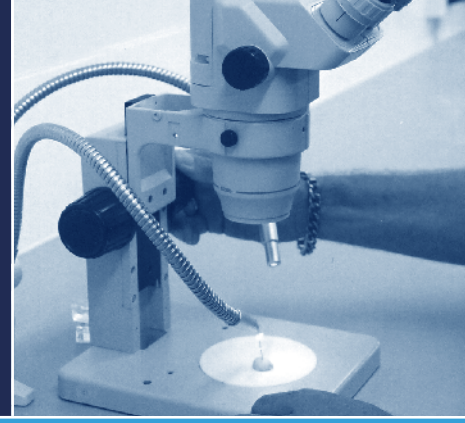
LOCAL LAWS

- A new local law for regulated car parking was being finalised at the end of the reporting year. Under the new law, regulated parking areas will be expanded to include the Redcliffe Seaside Village, sections of Scarborough and Margate, and areas surrounding the Redcliffe Hospital.
- Local laws covering personal appearance services and the use of temporary signs were also developed.

ANIMAL CONTROL

- 204 impounded dogs and 73 cats were returned safely to their owners or relocated through local animal welfare group Peninsula Animal Aid (PAA).
- A city-wide audit identified more than 1200 unregistered dogs. Council officers visited owners and provided information on responsible pet ownership and registration.
- The Council continued to provide free cat traps to residents to assist the catching of stray or feral cats.

- Redcliffe's inaugural Pet Expo was held at Kroll Gardens, Clontarf in October 2005. The day featured events and activities such as animal agility shows, dog obedience sessions and microchipping as well as the opportunity to seek advice from a range of animal care professionals.
- More than 200 dog owners participated in the annual Million Paws Walk. The Redcliffe event, which is coordinated by Peninsula Animal Aid and the Council, raised much-needed funds for animal welfare programs.
- 178 dogs and cats were microchipped during two Council-subsidised days.
- The Council also provided anti-barking collars for hire. Around 100 owners used this service to discourage nuisance barking by their dogs.
- The Council has continued to develop on ongoing partnership with Peninsula Animal Aid. In addition to its management contribution of \$15,000, the Council spent \$24,000 improving PAA's facilities.
- The Council participated in the Pets and People Education Program (*PetPEP*) which aims to improve children's understanding of pets and responsible ownership. Sessions were conducted at Mueller College and Scarborough State School and topics covered general pet care, what vets do, guide dogs, animal welfare and selecting a pet.



PEST CONTROL

- Approximately \$800,000 was spent targeting mosquito larvae in tidal breeding areas (*predominately in wetlands bordering Hays Inlet and Deception Bay*). Around 17,300 hectares was treated via 29 separate aerial applications. Ground-based applications targeted a further 950 hectares. The success of the Council's treatment program during 2005/06 was highlighted by the low number of mosquito-related public complaints (*32 for the entire year compared to 39 in 2004/05*).
- The potential for mosquito breakouts at the Redcliffe Botanic Gardens, Redcliffe Cemetery, Redcliffe Golf Course and selected schools and Rothwell parks was significantly reduced through the controlled application of insecticide to perimeter vegetation and structures. This process is providing up to 12 weeks of effective treatment.
- Redcliffe's Local Pest Management Plan was endorsed by the State Government and brings the Council in line with requirements contained in Land Protection legislation. The plan is designed to help minimise the economic and ecological damage caused by pests to significant natural habitats.
- In the interest of public health, the Council inspected more than 260 properties in response to resident concerns relating to overgrown allotments and mosquito, vermin and insect breeding in backyards. The vast majority of property owners worked with the Council to ensure they complied with public health requirements.
- The Council's state-of-the-art mosquito laboratory was used by the Mosquito and Arbovirus Research Committee and World Health Technologies to conduct research and product trials aimed at improving the effectiveness of mosquito treatment programs. This research will boost Redcliffe's own treatment activities as well as those undertaken across Australia and in other parts of the world.
- Redcliffe is continuing to work cooperatively with its neighbours Brisbane City Council, Pine Rivers Shire Council and Caboolture Shire Council by targeting mosquito breeding areas near or across boundaries.
- More than 75 hectares of the Nathan Road Wetlands, Chelsea Street Reserve, Hays Inlet and Rothwell bushland were treated for groundsel and other noxious weeds.

TARGETS FOR 2006/07

- Apply new regulated parking laws
- Continue to test and develop new midge and mosquito controls
- Prepare for the introduction of the new Food Act
- Further improve PAA's facilities at Duffield Road, Clontarf

Develop and maintain programs for the promotion and implementation of regulatory requirements to protect public health and minimise nuisances

environmental protection

KEY AREAS

Environmental Management
Environmental Projects

LOCAL CONTEXT

Redcliffe residents place a high importance on the care and management of the city's natural surroundings. The Council undertakes numerous activities aimed at protecting and enhancing the local environment. These include regulating local businesses, organising environmental action days and conducting water quality tests along the city's coastline.

OUTCOMES & ACHIEVEMENTS

ENVIRONMENTAL MANAGEMENT

- The Council liaised with local nurseries to boost industry awareness of plant species classified as environmental weeds. A brochure detailing common weeds in Redcliffe was also produced and distributed to local residents via workshops, information displays at the Redcliffe City Library and the Council's Administration Centre as well as on the Council's website.
- An energy audit of Council buildings and facilities was commenced. The project, which involves an energy and water consumption analysis of the Redcliffe Library, is being conducted by the Council's Department of Infrastructure & Works in conjunction with Energex.
- The Council enlisted the assistance of school students to help enhance the quality of local stormwater. The students were responsible for stencilling the message "The Drain is Just for Rain" on kerbs in high profile areas to act as a public reminder of the impact of stormwater pollution on the environment.
- A new section was added to the Council's website to increase awareness of Redcliffe's natural environment. It includes information on local waterways, vegetation, wildlife and environmental events as well as resources for teachers.
- Water quality objectives for all waterways within Redcliffe were developed with the Environmental Protection Agency during updates of the Environment Protection (Water) Policy 1997 and Queensland Water Quality Guidelines 2005. Stormwater quality will be measured according to these new standards.
- A city-wide koala spotting day was conducted in October to help determine the density and distribution of local populations. This data was provided to the Environmental Protection Agency to assist the development of the Draft Nature Conservation (Koala) Plan 2005.
- Redcliffe City Council and SEQ Catchments joined forces to access a \$30,000 grant which allowed fencing to be erected at 13 locations along Saltwater Creek to prevent unauthorised access by four-wheel drives and motorbikes.
- An information pack containing compliance standards and factsheets for licensed flammable and combustible liquid premises was developed. The kit is designed to help existing and new businesses comply with the State Government's Dangerous Goods and Environmental legislation.
- A hazardous waste collection day was conducted at the Waste Transfer Station at Clontarf to promote the safe disposal of chemicals. Redcliffe residents presented more than 1240kg of hazardous waste – comprising approximately 718kg of paint, 210kg of chemicals and pesticides, 178kg of acid and 97kg of flammable agents.



ENVIRONMENTAL PROJECTS

- Nutrient and heavy metal tests were conducted at the city's former landfill sites of Talobilla Park and Duffield Road. Whilst some leachate discharges were detected, the consultant stated environmental impacts were limited due to effective dilution rates and tidal flushing.
- Weed Buster Week was celebrated with weed identification workshops and information displays. A weed brochure specific to Redcliffe was also developed.
- More than 200 volunteers did their bit for the local environment on Clean Up Australia Day. Participants removed more than 1.5 tonnes of rubbish from city beaches, canals, bushland, creeks, parks and wetland areas.
- To mark World Environment Day, a 'State of Redcliffe's Environment' display was located in the Redcliffe City Library during June 2006. Other activities included a community clean up day (which resulted in the removal of 12 car bodies and 1.2 tonnes of rubbish from the end of Duffield Road), weed identification workshop, and public forum on the environmental value of Hays Inlet.
- Redcliffe was named Queensland's Tidiest Town 2005. For more information about Redcliffe's impressive achievements in the both the Tidy Towns Contest and Clean Beach Challenge, see page 12.

- The Council's Clean Beach Challenge Schools Day was a huge success. The competition attracted more than 700 entries from local school children eager to help promote ways in which communities can better care for beaches and waterways.
- 70 locals celebrated National Tree Day by planting 1500 trees in parkland at Morris Park, Rothwell.
- Water quality along the city's beaches and waterways was closely monitored by the Council. Tests conducted during the swimming season showed water quality objectives for the city's beaches were being met. The quality of the city's waterways is typical of highly urbanised areas.

TARGETS FOR 2006/07

- Plant a further 1500 trees on National Tree Day
- Remove three tonnes of rubbish from beaches, waterways and bushland areas via community clean up days
- Continue to monitor former landfill sites
- Sample stormwater drains in the Clontarf industrial estate, Bells Creek, Saltwater Creek and Humpybong Creek

Use, conserve, protect and restore natural resources (land, air, water and bio-diversity) in ways that help ensure long-term social, economic and environmental benefits for current and future generations

arts & culture

KEY AREAS

Library
Art Gallery
Museum
Cultural Centre

LOCAL CONTEXT

Redcliffe is home to a thriving arts and culture scene. The Council recognises the importance of art and culture to the community by providing facilities such as its art gallery and cultural centre (*which plays host to local performances, community events and travelling shows*) as well as financial support for community projects.

Redcliffe also has one of the State's busiest libraries as well as a museum which tells the story of Queensland's first European settlement.

OUTCOMES & ACHIEVEMENTS

LIBRARY

- Redcliffe City Library was one of the busiest in the State based on issues per capita. On average more than 6000 people pass through its doors every week. One out of every two Redcliffe residents is a member.
- New technology has put members in the driving seat when it comes to borrowing resources. The Redcliffe City Library was the first library in Australia to use 3M's self-check system which allows patrons to borrow and return resources without the need for staff assistance.
- The Library played host to a range of school holiday activities during the year (from art and craft sessions to book clubs). Staff also visited every Year One class on the peninsula to encourage children to join the Library.

- The Library ensured elderly, ill and housebound residents could still enjoy its resources via its home visitor and door-to-door bus services.
- Satisfaction with the Council's library services stood at 87.6%.
- A website and DVD detailing stories of Redcliffe during World War II was launched.
- New resources valued at around \$280,000 were purchased.

ART GALLERY

- More than 24,200 people visited the gallery's 16 exhibitions.
- Resident satisfaction with the art gallery stood at 76.4%.
- Fourteen works were acquired during the year – including the winning entry in the city's 15 artists exhibition, *Steam Set II* by Arryn Snowball.
- 55 volunteers help operate the gallery.
- Two local students, Kaylia Lihou and Hannah Maria-Fila, were awarded art scholarships under the Council's Tyson Evans Trust young artist program.
- Four emerging Redcliffe artists were selected to work with and learn from respected Brisbane painter Ian Friend. The four-month mentoring program, sponsored by the owners of Kippa-Ring Village Shopping Centre, allowed the young artists to be exposed to a range of techniques and creative processes - resulting in an exhibition of works by both Mr Friend and the program's participants.
- Guidelines for the Art Gallery's shop were adopted and encourage regional artists to develop unique merchandise for visitors.

MUSEUM

- More than 11,600 people visited the Redcliffe Museum. Sixteen exhibitions or feature displays were included in its annual program to provide an ever changing and dynamic experience for visitors. Historical seminars were also introduced to complement key exhibitions.
- A new children's space based on the theme "Seaside Memories" was constructed and the Shed (*an area that celebrates Redcliffe's farming and domestic history*) was refurbished by Museum volunteers.
- A Collection Management and Exhibition Development Policy was adopted to guide acquisition and display activities.
- The venue hosted school holiday activities such as kite making. More than 700 school children visited the Museum as well as 65 bus tour groups from across the State.
- Around 85 volunteers assist at the Museum – helping with customer service, conservation, collection management, events, exhibition development and education programs. Collectively, museum volunteers contributed more than 6900 hours to the operation of the venue.
- The Conservation Annexe was officially named the Frank Feron Workshop after one of the Museum's volunteers.



- The culmination of two years work, the "History of Redcliffe" quilts, were hung in the front foyer of the Museum. This RADF project was coordinated by the Redcliffe Historical Society and community artist John Robinson - with construction carried out by the Henzell Street Quilters.

CULTURAL CENTRE

- The centre received \$141,000 from the State Government's Department of Employment and Training to provide free, accredited courses in hospitality, tourism, carpentry, stage lighting and sound to low skilled and long-term unemployed people.
- The Centre is supported by a team of 65 volunteers.
- Ten visiting performances were hosted and complemented regular sessions such as classic movies, art-house films, jazz jams, exhibitions, school musicals, community performances and midday melodies.
- A survey of regular users of the facility indicated a satisfaction rating of 95%.
- Renovation work valued at \$760,000 was completed to improve amenities for performers, community groups and audiences. Projects included the installation of a new air conditioning system, stage lights and improvements to the Green Room.
- The Redcliffe City Council, in partnership with the Redcliffe and District Arts Council Inc, hosted eight performances including five touring shows from HIT Productions (*Barmaids, President Wilson in Paris, Deckchairs, Double Act* and *Hotel Sorrento*), as well as Jazz 'n' Shiraz and Daisy May the Incredibly Cool Cat.
- More than 17,000 patrons attended Cultural Centre events during 2005/06.

TARGETS FOR 2006/07

- Host a major exhibition of Margaret Olley works at the Redcliffe City Art Gallery
- Improve storage of the Redcliffe Museum's extensive heritage collection
- Conduct a multicultural-themed community jobs project at the Redcliffe Cultural Centre
- Produce a book that reveals the stories behind the city's street, park and suburb names

Encourage cultural diversity and opportunities through the planning and coordination of facilities, resources and information

property & assets

Provide, maintain and manage Council owned or controlled land, facilities and assets in an effective and efficient manner for the benefit of the community

KEY AREAS

Aerodrome
Cemetery
Public Toilets

LOCAL CONTEXT

In order to meet its service obligations to the community, the Council owns and operates a wide range of buildings and facilities across the city valued at around \$30m.

The Council conducts regular inspections of these sites and monitors their physical condition as well as the quality and effectiveness of any services provided. This information is then used to plan and prioritise future maintenance activities and improvements that benefit users, ratepayers and residents.

OUTCOMES & ACHIEVEMENTS

AERODROME

- More than \$57,000 was spent providing a new helicopter parking area and additional signage.

CEMETERY

- More than \$149,000 was spent improving the Redcliffe cemetery. Work included the installation of additional gravesite memorial strips for flowers and tributes.

PUBLIC TOILETS

- \$119,000 was spent on improvements which included a new disabled toilet at the Redcliffe Showgrounds and the installation of water saving taps in public toilets.
- The condition of the city's public toilet network was reviewed to identify sites that required maintenance or upgrading. A planned program of improvements has been scheduled for completion over coming years.

TARGETS FOR 2006/07

- New public toilets at Rothwell Hall
- Upgrade air conditioning at the Council's Sutton Centre
- Improve toilets at Scarborough Beach south
- Enhance the Wallum Centre building at the Redcliffe Botanic Gardens

corporate support

KEY AREAS

- Administrative Services
- Public Relations
- Financial Management
- Information Services and Systems
- Asset Management

LOCAL CONTEXT

The Council would be unable to meet the needs of residents and ratepayers if it did not have effective administrative systems and support services in place.

Each year the Council reviews its administrative performance to ensure it is providing value-for-money and appropriate levels of assistance to staff. By maintaining a high level of internal support, the bulk of the organisation's resources can focus more clearly on projects and programs that improve the local lifestyle.

OUTCOMES & ACHIEVEMENTS

ADMINISTRATIVE SERVICES

- The Council continued its shift towards the electronic payment of creditors as it provides significant cost savings to the organisation and its suppliers. Currently more than 80% of account payments are processed by this method.
- Debts more than 90-days old totalled only \$32,247 (*up from \$23,283 in 2004/05*).
- Outstanding rates represented only 0.9% of total rates revenue. This figure is one of the lowest among local governments in Queensland.

- The Local Government Association of Queensland (LGAQ) continued to provide strategic, tactical and operational human resource services to the organisation. The LGAQ also conducted training sessions on the Commonwealth Government's Work Choices Program.

- The Council's Intranet-based human resource and staff management system, Kiosk, was phased in at the Council's Depot after being successfully introduced within the Council's main office and administration centres during 2004/05. Kiosk, together with the introduction of a new electronic system for the recording of working hours, is giving all computer-based staff immediate, up-to-date access to their pay details, leave balances and training information.

- Staff and workplace health and safety issues were promoted via the Council's staff newsletter.

- For more HR and staff information see pages 23 & 24.

PUBLIC RELATIONS

- Around 83% of news releases generated by the Council were used by the media.
- The four-page Redcliffe Review newsletter was distributed to households every month to keep residents up-to-date with Council programs, projects and initiatives.
- Regular staff newsletters, as well as information flyers for Councillors, assisted internal communication. A survey of staff indicated 78% read all or most of the staff newsletter and its relevance to employees was rated 7.8 out of 10.

Advance the organisation, its people and systems to enhance efficiency and effectiveness through the development and maintenance of personnel, financial, information and planning systems



corporate support

- The Council's education kit was reviewed and made available to all Redcliffe primary schools. It covers issues such as communities, elections, responsibilities of Councils, community participation in local government and includes a board game.
- Content on the Council's Internet site was regularly reviewed and amended. Major additions or improvement included a new calendar for major events and festivals, water restriction information, Tidy Town references (*to promote the city's success at these awards*), new environment and waste management sections, a downloadable version of the city's latest television commercial and information relating to the Council by-election.

FINANCIAL MANAGEMENT

- The Council's Financial Statements received an unqualified audit by the State Government.

INFORMATION SERVICES AND SYSTEMS

- The Council's new Corporate Information Management System (CIMS) went live in March 2006. CIMS is an electronic document and records management system that provides all staff with greater and easier access to a broad range of corporate information. Its ability to facilitate the sharing of information across all sections of the Council – from correspondence and reports through to drawings and digital images – will significantly improve work processes and therefore enhance the level of service provided to the community.

The system also ensures Council complies with the provisions of the Queensland Public Records Act 2002.

- The Council's computer systems were available 99% between 6am and 6pm Monday to Saturdays.
- The Redcliffe City Library's catalogue and a subscription-based property information system for the real estate industry are now available via the Internet.

ASSET MANAGEMENT

- A road pavement condition survey was completed with the results to drive future resurfacing and maintenance programs.

TARGETS FOR 2006/07

- Introduce a new geographical information system to improve customer service
- Provide a BPOINT payment option for Council rates
- Implement a new system to improve the processing of customer requests
- Improve the Council's web pages to enhance community access to information and services

water



KEY AREA

Water Services

LOCAL CONTEXT

South east Queensland is currently experiencing its worst drought in more than 100 years. During the reporting year the region's diminishing water stores meant affected Council areas - including Redcliffe City - shifted from Level 1 to Level 3 water restrictions.

Redcliffe is continuing to work with other local governments as well as the State Government to effectively manage water supplies and consumption whilst also investigating options for the use of alternative water sources.

OUTCOMES & ACHIEVEMENTS

WATER SERVICES

- Resident satisfaction with water services stood at 78.5%.
- At the end of the reporting period, Level 3 water restrictions applied across South east Queensland banning outdoor hosing (*except if the individual was eligible for a concession due to health or age*). The combined capacity level of Wivenhoe, Somerset and North Pine Dams dropped below 30%. For details of current water restrictions visit www.waterforever.com.au
- The Council undertook several major initiatives designed to reduce water consumption within the city. These included a pilot water loss management and pressure reduction project.
- Tenders were called for a new Supervisory, Control and Data Acquisition System (SCADA) to oversee water supply and sewerage services. It will utilise new technologies to improve security and reliability whilst enhancing the remote monitoring and management of these essential services.

- More than \$ 4.5m was spent on capital works projects. Major projects included the replacement of water mains in Duffield Road and Grice, Arthur, Conley and King Streets.
- Estimated residential water consumption per person per day was 268 litres. Total city consumption during 2005/06 was just over 5798 megalitres.
- The Council recorded only 6.4 breaks per 100km of mains which was well below its target of 15 per 100km.
- The Council achieved its target of less than 15 water quality incidents per 1000 connections (*result was <1 incident per 1000*).
- Water quality was 100% compliant with National Drinking Water Standards.
- Approximately \$255,000 was spent replacing water meters as part of the Council's ongoing program to update ageing equipment, minimise leakage and ensure water use is measured accurately

TARGETS FOR 2006/07

- Continue to monitor and replace ageing water infrastructure
- Produce a Water Demand Management Plan in accordance with Water Act 2000 amendments and the Regional Drought Strategy
- Investigate options for the expansion of the Council's water loss and pressure reduction program
- Purchase and implement the new Supervisory Control and Data Acquisition System for water and sewerage services

Effectively and efficiently manage and operate the city's water reticulation and treatment systems in both an environmentally and economically responsible manner

sewerage

*Effectively and efficiently
manage and operate
the city's sewerage
network and treatment
systems in both an
environmentally and
economically responsible
manner*

KEY AREAS

Effluent Reuse
Sewerage Services
Wastewater Treatment Plant

LOCAL CONTEXT

The current drought and its impact on potable water stores has helped create broad community awareness of treated wastewater as an alternative water source for irrigation and industrial applications.

Redcliffe's wastewater treatment plant processes effluent to a quality suitable for reuse by the Redcliffe Golf Club and in the city's parks, gardens and reserves. During the past year more than 123,000 kilolitres of treated wastewater was utilised as an alternative to town water - saving the equivalent volume of 80 Olympic swimming pools.

The Council is continuing to investigate how it may be able to make greater use of this recycled resource in a cost-effective way.

OUTCOMES & ACHIEVEMENTS

EFFLUENT REUSE

- Given the impact of the drought on the city's potable water supply, the Council increased its use of treated wastewater for landscaping purposes. Its use complied with water recycling guidelines released by the Queensland Environment Protection Agency (EPA.)
- A facility to produce Class A recycled water was commissioned at the Redcliffe Wastewater Treatment Plant. This project will enable transport tankers to be filled at the site so this high-quality recycled water can be used for irrigation purposes on selected city parks and gardens. Recycled water management plans are being developed for this activity.

SEWERAGE SERVICES

- The Council recorded an average of 16.3 blockages per 100 kilometres of mains. This was well within the target of less than 30 blockages.
- More than \$3m was spent maintaining and improving sewerage reticulation and treatment systems. Major projects included:
 - Relining of trunk mains at Gyntner, Mews and Bremner Roads
 - Improving the capacity of the Suttons Beach pump station
 - Soundproofing of the Bells Caravan Park pump station
 - The installation of a recycled water irrigation system at Frawley Fields

WASTEWATER TREATMENT PLANT

- The operator of the city's wastewater treatment plant continued to action an EPA-approved voluntary environmental management program designed to improve odour control systems. This program was completed in June 2006 - with key odour management initiatives including the installation of a permanent monitoring station as well as a new bio-scrubber.
- The plant treated almost 14.7m litres of wastewater each day. Its low nutrient qualities makes it suitable for horticultural uses such as the irrigation of sport fields.

TARGETS FOR 2006/07

- Complete upgrades to four pump stations
- Extended sewerage services to the Robson Street industrial area
- Develop further odour reduction strategies for the Wastewater Treatment Plant

refuse management



KEY AREA

Refuse Management

LOCAL CONTEXT

For more than a decade Redcliffe has transported all waste to external sites as there are no active landfill areas within the city. For this reason, Redcliffe has become a leader when it comes to recycling initiatives - driven by the need to keep waste transportation and disposal costs to a minimum.

OUTCOMES & ACHIEVEMENTS

REFUSE MANAGEMENT

- More than 26,600 tonnes of general waste was transported to Willowbank's Ti Tree bioreactor landfill site (*near Ipswich*) to be transformed into energy. Based on industry estimates, this bioreactor will potentially generate enough electricity to power 10,000 homes.
- Recycling rates increased with daily collection totals jumping from 17.2 tonnes in 2004/05 to more than 18 tonnes. On average, Redcliffe households recycled more than 8.4kg of recyclables a week.
- New waste management pages were added to the Council's website highlighting the operating hours of the transfer station and applicable charges - as well as composting and recycling hints.
- Recycling bin contamination rates remained at a low rate (7%).
- The Council continued to provide a free tipping service at the Redcliffe Waste Transfer Station for ratepayers and residents.

- Wastewise education sessions were conducted at five local schools and covered issues such as what can be placed in recycle bins, why we should recycle, and how items are recycled.
- The city's public place recycling program was expanded with new aluminium bin enclosures installed at Scarborough Beach, Settlement Cove Lagoon and Scotts Point. Additional wheelie bins were also installed at Settlement Cove to cope with peak visitor periods.
- The Council's resource recovery centre continued to be a successful initiative. The facility allows construction waste from Council and private jobs to be recycled and used for other projects in the city. During 2005/06, 1861 tonnes of concrete was sent to Queensland Recycling to be crushed into road base material. If this material had been sent to landfill it would have cost around \$70,000 in disposal fees. In contrast, this alternative way of handling concrete waste delivered savings of almost \$50,000.

TARGETS FOR 2006/07

- Continue to promote recycling, composting, and other waste minimisation initiatives
- Monitor recycling contamination levels to deliver the best financial and environmental returns to the city
- Ensure replacement bins are provided to residents the day after the next service

Provide effective and efficient waste management services to the city having regard for environmental and economic impacts



Provide an effective and efficient dredging and maintenance program for the Newport Waterways canal system to enhance the useability and amenity of the area

KEY AREA

Canal Maintenance

LOCAL CONTEXT

The Newport Waterways canal precinct was first established in the late 1970s and its staged development has involved the creation of 25 canals fronted by 621 home sites.

Canal maintenance requirements associated with dredging, particularly the disposal of spoil, continue to present a financial challenge for the city. In an effort to strike a responsible and cost-effective solution to this long-term maintenance issue, the Council is continuing to work with the Newport Waterways Property Owners' Association and industry professionals to identify and investigate new options as they become available.

OUTCOMES & ACHIEVEMENTS

CANAL MAINTENANCE

- The Council continued to operate an advisory group for the Newport Waterways area comprising Councillors, Council officers and representatives of the Newport Waterways Property Owners' Association (NWPOA). This forum encourages greater consultation between the Council and NWPOA and allows for the cooperative investigation of dredging and spoil disposal alternatives and other canal related issues.

- Maintenance dredging work was completed in the Southern Marina (*all areas*), Northern Marina (*along the southern wall*), and parts of Albatross, Skua, Curlew, Kestrel, Kingfisher, Jabiru, Shearwater, Seahawk and Seagull Canals.
- Marine vegetation was removed from canal banks in accordance with the permit issued by the Department of Primary Industries and Fisheries.
- The placement of river gravel (*20mm in diameter*) was trialled along a section of beach in Kingfisher Canal. The project involved the removal of the original sand beach and is being trialled to assess the gravel's stability, resistance to erosion and possible use on other sand beaches in the canal system.

TARGETS FOR 2006/07

- Dredge the Newport entrance channel in Deception Bay
- Empty both dredge spoil holding ponds (*one along Griffith Road and other located near the entrance to the canal system*)
- Continue to investigate the feasibility of replacing existing sand beaches with river gravel

REDCLIFFE CITY COUNCIL

Financial Statements

for the year ended 30 June 2006

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INCOME STATEMENT

For the year ended 30 June, 2006

	Note	2006 \$	2005 \$
Revenue	3	50,573,831	47,304,969
Expenses, excluding finance costs	4	(44,555,188)	(42,886,307)
Finance costs	5	(1,190,956)	(1,078,637)
Net result for the period		4,827,687	3,340,025
Increase in asset revaluation reserve	23 b(ii)	38,609,201	19,916,237
Increase in community equity for asset recognition	23 b (i)	4,834,117	988,974
Net result attributable to Council		48,271,005	24,245,236

STATEMENT OF APPROPRIATIONS

For the year ended 30 June, 2006

Net result attributable to Council		48,271,005	24,245,236
TRANSFERS (TO)/FROM CAPITAL AND RESERVES			
CAPITAL AND ASSET REVALUATION RESERVE			
To asset revaluation reserve for asset revaluation increments	23 b(ii)	(38,609,201)	(19,916,237)
To the Capital Account for asset recognition	23 b(i)	(4,834,117)	(988,974)
General revenue used for capital purposes	23 b(i)	(72,105)	-
From the Capital Account for profit / loss on asset disposals	23 b(i)	566,164	2,441,922
To the Capital Account for donated property, plant and equipment	23 b(i)	(2,275)	(909,432)
To the Capital Account for capital revenues	23 b(i)	(1,755,267)	(1,693,699)
From the Capital Account for unfunded depreciation and amortisation	23 b(i)	-	651,489
		(44,706,801)	(20,414,931)
RESERVES FOR FUTURE RECURRENT PURPOSES			
Election Reserve	24 b(vii)	(30,000)	(28,131)
Canal Maintenance Reserves	24 b(ix)	62,825	32,615
Water Revenue Fluctuation Reserve	24 b(xiii)	(553,327)	(146,234)
		(520,502)	(141,750)
RESERVES FOR FUTURE CAPITAL PURPOSES			
Constrained Works Reserve	24 b(i)	(22,927)	(46,391)
Asset Replacement Reserve	24 b(ii)	(519,547)	(174,266)
Car Parking Reserve	24 b(iii)	(45,091)	(161,352)
Water Reserve	24 b(v)	(402,982)	(455,883)
Cleansing Reserve	24 b(vi)	(144,010)	-
Computerisation Reserve	24 b(viii)	(5,000)	(7,144)
Parks Reserve	24 b(x)	(293,131)	(239,386)
Sewerage Developer Contribution Reserve	24 b(xi)	(389,364)	(464,175)
Water Developer Contribution Reserve	24 b(xii)	(592,974)	(1,283,072)
		(2,415,026)	(2,831,669)
Surplus for current period		628,676	856,886
Retained surplus brought forward		890,684	33,798
RETAINED SURPLUS AT YEAR END		1,519,360	890,684

The above statements should be read in conjunction with the accompanying notes.

BALANCE SHEET

As at 30 June, 2006

	Note	2006 \$	2005 \$
CURRENT ASSETS			
Cash and cash equivalents	11	34,950,433	31,355,405
Trade and other receivables	12	1,039,515	1,003,856
Inventories	13	328,737	396,607
Other assets	14	120,583	141,665
		36,439,268	32,897,533
NON-CURRENT ASSETS			
Trade and other receivables	12	101,333	118,382
Property, plant and equipment	16	457,975,147	413,756,316
Capital work in progress	17	1,853,057	2,167,616
Investments	15	3,955,000	3,940,000
Intangibles	18	1,327,218	717,449
		465,211,755	420,699,763
Total Assets		501,651,023	453,597,296
CURRENT LIABILITIES			
Trade and other payables	19	5,581,231	5,639,499
Borrowings	20	3,165,375	2,803,984
Provisions	21	85,875	92,875
Other liabilities	22	609,080	171,239
		9,441,561	8,707,597
NON-CURRENT LIABILITIES			
Trade and other payables	19	2,944,431	2,783,148
Borrowings	20	15,384,859	16,497,384
		18,329,290	19,280,532
Total Liabilities		27,770,851	27,988,129
NET COMMUNITY ASSETS		473,880,172	425,609,167
COMMUNITY EQUITY			
Capital	23	321,250,786	314,806,793
Asset revaluation reserve	23	124,783,463	86,174,262
Other reserves	24	26,326,563	23,737,428
Retained surplus	25	1,519,360	890,684
Total Community Equity		473,880,172	425,609,167

The above statement should be read in conjunction with the accompanying notes.

CASH FLOW STATEMENT

For the year ended 30 June, 2006

	Note	2006 \$	2005 \$
CASH FLOWS FROM OPERATING ACTIVITIES			
RECEIPTS			
Rates and utility charges		38,300,886	35,653,048
Fees and charges		7,927,286	6,776,536
Government grants and subsidies		3,520,949	3,577,918
Interest received		2,422,090	1,911,019
Developer contributions and donations		1,481,846	2,497,504
Dividends received		376,612	236,602
Other		996,707	1,064,035
		55,026,376	51,716,662
PAYMENTS			
Employee costs, materials and services		37,777,345	35,149,165
Borrowing costs		1,190,956	1,078,637
		38,968,301	36,227,802
Net cash provided by operating activities	28	16,058,075	15,488,860
CASH FLOWS FROM INVESTING ACTIVITIES			
Proceeds from sale of property, plant and equipment		1,248,309	1,927,748
Payments for shares		(15,000)	-
Payments for intangibles		(730,778)	-
Payments for property, plant and equipment		(12,214,445)	(11,012,729)
		(11,711,914)	(9,084,981)
CASH FLOWS FROM FINANCING ACTIVITIES			
Repayments of borrowings		(2,926,133)	(2,406,544)
Proceeds from borrowings		2,175,000	4,000,000
		(751,133)	1,593,456
NET INCREASE IN CASH HELD		3,595,028	7,997,335
Cash at beginning of reporting period		31,355,405	23,358,070
CASH AT THE END OF REPORTING PERIOD	11	34,950,433	31,355,405

The above statement should be read in conjunction with the accompanying notes.

STATEMENT OF CAPITAL FUNDING

For the year ended 30 June, 2006

ANALYSIS	Brought Forward \$	Becoming Available in Year \$	Utilised in Year \$	Transfer to Reserves \$	Carried Forward \$
APPROPRIATION FROM OPERATIONS:					
Capital grants and subsidies	-	1,755,267	1,755,267	-	-
Donation of property, plant and equipment	-	2,275	2,275	-	-
Proceeds of QTC borrowings	-	2,175,000	2,175,000	-	-
Funded depreciation and amortisation charges	2,324,979	10,062,303	10,274,282	-	2,113,000
Proceeds of property, plant and equipment sold	-	1,248,309	1,248,309	-	-
General revenue	-	72,105	72,105	-	-
	2,324,979	15,315,259	15,527,238	-	2,113,000
BALANCES CARRIED IN RESERVES FOR CAPITAL ACQUISITIONS:					
Constrained Works Reserve	336,076	22,927	-	-	359,003
Asset Replacement Reserve	3,877,213	637,179	954,744	-	3,559,648
Car Parking Reserve	840,826	45,091	-	-	885,917
Sewerage Reserve	4,610,201	-	26,035	-	4,584,166
Water Reserve	6,215,093	1,153,677	-	-	7,368,770
Cleansing Reserve	163,897	144,010	-	-	307,907
Sewerage Developers Contribution Reserve	1,574,346	389,364	-	-	1,963,710
Water Developers Contribution Reserve	4,228,213	592,974	233,941	-	4,587,246
Park Reserve	631,074	293,131	-	-	924,205
Computerisation Reserve	116,341	5,000	-	-	121,341
	22,593,280	3,283,353	1,214,720	-	24,661,913
Total Sources of Capital Funding	24,918,259	18,598,612	16,741,958	-	26,774,913
SOURCES OF CAPITAL FUNDING					
			2006 \$	2005 \$	
General Revenue			72,105	-	
Capital grants and subsidies			1,755,267	1,693,699	
Donated property, plant and equipment			2,275	909,432	
Borrowings from QTC			2,175,000	4,000,000	
Funded depreciation charge			10,274,282	6,149,425	
Proceeds from sale of property, plant and equipment			1,248,309	1,927,748	
Capital reserves utilised			1,214,720	545,340	
			16,741,958	15,225,644	
APPLICATIONS OF CAPITAL FUNDING					
NON CURRENT ASSETS ACQUISITIONS					
Land and improvements			238,249	488,013	
Buildings and structures			1,595,422	595,583	
Plant and equipment			3,214,742	2,247,582	
Sewerage Infrastructure			875,166	485,380	
Water Infrastructure			1,190,100	1,071,609	
Roads Infrastructure			2,453,429	1,931,503	
Drainage Infrastructure			423,394	407,494	
Recreation Infrastructure			1,747,327	1,761,115	
Canal Infrastructure			-	909,432	
Other assets			793,450	502,893	
Intangibles			730,778	-	
Movement in capital work in progress			(314,559)	1,521,557	
			12,947,498	11,922,161	
PRINCIPAL LOAN REPAYMENTS					
Queensland Treasury Corporation			2,926,133	2,406,544	
CAPITAL TRANSFERS					
Transfers from capital to reserves			868,327	896,939	
			16,741,958	15,225,644	

The above statement should be read in conjunction with the accompanying notes.

STATEMENT OF CHANGES IN EQUITY

For the year ended 30 June, 2006

2006	Total	Retained Surplus	Capital	Asset Revaluation Reserve	Other Reserves
Note		25	23	23	24
	\$	\$	\$	\$	\$
Balance at beginning of year	425,609,167	890,684	314,806,793	86,174,262	23,737,428
Net result attributable to Council	48,271,005	48,271,005	-	-	-
Appropriation to capital account	(346,393)	(1,263,483)	1,263,483	-	(346,393)
Assets recognised against equity	-	(4,834,117)	4,834,117	-	-
Appropriation to reserves	346,393	(41,544,729)	346,393	38,609,201	2,935,528
BALANCE AT END OF YEAR	473,880,172	1,519,360	321,250,786	124,783,463	26,326,563

2005	Total	Retained Surplus	Capital	Asset Revaluation Reserve	Other Reserves
Note		25	23	23	24
	\$	\$	\$	\$	\$
Balance at beginning of year	401,363,931	33,798	317,310,364	66,258,025	17,761,744
Net result attributable to Council	24,245,236	24,245,236	-	-	-
Appropriation to capital account	3,002,265	490,280	(490,280)	-	3,002,265
Assets recognised against equity	-	(988,974)	988,974	-	-
Appropriation to reserves	(3,002,265)	(22,889,656)	(3,002,265)	19,916,237	2,973,419
BALANCE AT END OF YEAR	425,609,167	890,684	314,806,793	86,174,262	23,737,428

The above statement should be read in conjunction with the accompanying notes.

1. STATEMENT OF SIGNIFICANT ACCOUNTING POLICIES

The significant accounting policies which have been adopted in the preparation of these financial statements are:

(i) Basis of preparation

The financial statements of Redcliffe City Council have been prepared in accordance with Australian equivalents to International Financial Reporting Standards (AeIFRS) for the first time. The disclosures required by AASB 1 First-time adoption of Australian equivalents to International Financial Reporting Standards concerning the transition from previously Generally Accepted Accounting Principles (GAAP) to AeIFRS are provided in note (1)(xxii).

The financial statements of the Redcliffe City Council, which are general purpose financial statements, have been prepared in accordance with applicable Australian Accounting Standards, Urgent Issues Group interpretations, the Local Government Act 1993, and the Local Government Finance Standard 2005. Except where stated, the financial statements have been prepared in accordance with the historical cost convention. The accounting policies adopted are consistent with those for the previous year and the accrual basis of accounting has been used.

Australian Accounting Standards include Australian equivalents to International Financial Reporting Standards AeIFRS. As the Council is a not-for-profit entity and the Australian Accounting Standards include requirements for not-for-profit entities which are inconsistent with AeIFRS, to the extent these inconsistencies are applied this Report does not comply with AeIFRS.

Redcliffe City Council is constituted under the Queensland Local Government Act 1993 and is domiciled in Australia. The Council uses the Australian Dollar as its functional currency and its presentation currency.

(ii) Taxation

Income of local authorities and public authorities is exempt from Commonwealth taxation except for Fringe Benefits Tax and Goods and Services Tax (GST).

The Council is liable for payroll tax on certain activities.

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Tax Office (ATO).

In these circumstances, the GST is recognised as part of the cost of acquisition of the asset or as part of the item of expense. Receivables and payables are stated with the amount of GST included. The net amount of GST recoverable from, or payable to, the ATO is included as a current asset or liability in the balance sheet. Cash flows are included in the statement of cash flows on a gross basis. The GST component of cash flows arising from investing and financing activities which are recoverable from, or payable to, the ATO are classified as operating cash flows.

(iii) Trust funds held for outside parties

Funds held in the Trust Account on behalf of outside parties include security and tender deposits, development bonds, building development bonds and scholarship funds paid into the Trust Account by the Council. The Council performs only a custodian role in respect of these monies and because they cannot be used for Council purposes they are not considered revenue and not brought to account in the financial statements. They are disclosed in Note 27 to the financial statements for information purposes only.

(iv) Property, plant and equipment

Each class of property, plant and equipment is carried at fair value, or cost less any accumulated depreciation. Items of property, plant and equipment with a total value of less than \$1,000 except for land and network assets are treated as an expense in the year of acquisition. All other items of property, plant and equipment are capitalised.

Network assets are recognised when their collective value is in excess of \$20,000. Network assets are defined as an accumulation of non-current assets which operate in the provision of mainly one particular type of service and for which the individual asset may be less than \$1,000.

(a) Acquisitions

Acquisitions of assets are initially recorded at cost. Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition, including design and engineering fees and all other establishment costs.

Non-monetary assets, including property, plant and equipment, received in the form of grants or contributions are recognised as assets and revenues at fair value by Council.

Fair value means the amount for which an asset could be exchanged between a knowledgeable, willing buyer and a knowledgeable, willing seller in an arm's length transaction.

(b) Capital and operating expenditure

Wages and materials expenditure incurred for the acquisition or construction of assets are treated as capital expenditure. Routine operating maintenance, repair costs and minor renewals to maintain the operational capacity of the non-current asset is expensed as incurred, while expenditure that relates to replacement of a major component of an asset to maintain its service potential is capitalised.

(c) Valuation

Land, buildings and infrastructure assets are measured on the revaluation basis, at fair value, in accordance with AASB116 Property, Plant and Equipment and the Local Government Finance Standard 2005. All other non-current assets, principally plant and equipment are measured on the cost basis.

Land and improvements were independently valued at market rates as at 30 June 2006. Redcliffe City Council has control over 312 ha of reserve land, including 170 ha of parks, 7 ha of environmental reserves and 135 ha leased to local clubs and associations. The Council also controls 297 km of roads on land as defined under the Land Act 1962. This land does not have a value for the purposes of financial reporting.

Buildings and structures were independently valued at market rates as at 30 June 2005. Water, sewerage, roads, drainage and recreation assets were independently valued at written down replacement cost as at 30 June 2004. Canal assets were valued at replacement cost as at 30 June 2005 by the Council's Department of Infrastructure and Works. Plant and equipment and other assets are valued at historical cost.

The Council has determined that individual items of plant and equipment with a cost in excess of \$500,000 are of high value to the local government. There are no items which meet this criteria.

Non-current physical assets measured at fair value are comprehensively revalued where required so that the carrying amount of each asset class does not materially differ from its fair value at the reporting date. This revaluation may involve the application of a suitable index to the cost elements of each asset, or may involve an independent assessment of the value.

All infrastructure assets donated to the Council during the reporting period have been recognised using the Council's standard unit rates for valuation of such assets.

(d) Depreciation

To achieve a systematic and rational allocation of the value of non-current assets over their estimated useful lives, depreciation represents the consumption of the service potential embodied in the non-current asset over its useful life to the Council.

All property, plant and equipment having limited useful lives, are systematically depreciated over their useful lives in a manner which reflects the consumption of the service potential embodied in those assets using the straight line method of depreciation. Land, canals and the Council's art collection are not depreciable assets.

Depreciation is charged using the assets' estimated useful lives and depreciation methods which are reviewed each reporting period. Major depreciation periods are:

ASSET CLASS	ESTIMATE OF USEFUL LIFE
Land Improvements	20 to 30 years
Buildings	25 to 80 years
Infrastructure	10 to 150 years
Plant and Equipment	1 to 30 years
Other Non-Current Assets	10 to 40 years

Depreciation is calculated on these assets from the time the asset is completed and commissioned.

(e) Impairment

All non-current physical and intangible assets are assessed for indicators of impairment on an annual basis. If an indicator of possible impairment exists, the department determines the asset's recoverable amount. Any amount by which the asset's carrying amount exceeds the recoverable amount is recorded as an impairment loss.

The asset's recoverable amount is determined as the higher of the asset's fair value less costs to sell and depreciated replacement cost.

An impairment loss is recognised immediately in the Income Statement, unless the asset is carried at a revalued amount. When the asset is measured at a revalued amount, the impairment loss is first offset against the asset revaluation reserve of the relevant class to the extent available.

Where an impairment loss subsequently reverses, the carrying amount of the asset is increased to the revised estimate of its recoverable amount, but so that the increased carrying amount does not exceed the carrying amount that would have been determined had no impairment loss been recognised for the asset in prior years. A reversal of an impairment loss is recognised as income, unless the asset is carried at a revalued amount, in which case the reversal of the impairment loss is treated as a revaluation increase.

(v) Capital works in progress

The cost of property, plant and equipment being constructed by the Council includes the cost of materials and services, direct labour and an appropriate proportion of overheads.

(vi) Intangibles

Intangibles represent computer application software purchased by Council and has a finite life estimated at 10 years with no residual value and are amortised using the straight line method. Individual items of application software are only recognised as an intangible asset when the cost is \$10,000 or greater.

(vii) Inventories

Inventories are valued at the lower of cost and net realisable value. Cost is assigned on the basis of weighted average cost.

(viii) Investments

Investments are brought to account at cost and interest income is recognised as it accrues.

The Council holds shares in the South East Queensland Water Corporation and Recliffe Peninsula Financial Services Limited. These shares are held at fair value.

(ix) Land held for resale

Land acquired with the intention of reselling it (with or without further development) is classified as inventory. As inventory this land is valued at the lower of cost or net realisable value. Inventory items are always treated as current assets.

Land acquired for use by the Council which is no longer required is reclassified within property, plant and equipment to land held for development and resale. It continues to be measured at fair value until it is actively being marketed and expected to be sold within one year. When this occurs it is transferred to non-current assets held for resale and revalued at fair value less costs to sell.

Revenue arising from the sale of land is recognised in the Income Statement on the signing of a valid unconditional contract of sale.

(x) Employee benefits

Employee benefits are accrued for such items as wages and salaries, annual leave, long service and sick leave on termination in respect of services provided by the employees up to the reporting date. Liabilities for employee benefits are assessed at each reporting date.

Where it is expected that the leave will be taken in the next twelve months the liability is treated as a current liability. Otherwise the liability is treated as a non-current liability.

a) Wages and salaries

A liability for wages and salaries is recognised, and is measured as the amount unpaid at balance date at current pay rates in respect of employees' services up to that date.

The liability is treated as a payable.

b) Annual leave

A liability for annual leave is recognised with an additional allowance being made for employee on-costs.

The current liability is based on current wage and salary levels. The non-current liability is based on projected future wage and salary levels discounted to present values.

c) Superannuation

The superannuation expense for the reporting period is the amount of the statutory contribution Council makes to the superannuation plan, which provides benefits to its employees. Details of those arrangements are set out in note 31.

d) Long service leave

A liability for long service leave is measured as the present value of the estimated future cash outflows to be made in respect of services provided by employees up to the reporting date. The interest rates attaching as at reporting date to Commonwealth Government guaranteed securities are used to discount the estimated future cash outflows to their present value. The value of the liability is calculated using current pay rates and projected future increases in those rates and includes related employee on-costs.

e) Sick leave

Sick leave taken in the future will be met by future entitlements. Sick leave vested with employees is accrued as a liability and is measured as the present value of the estimated future cash outflows to be made in respect of services provided up to the reporting date discounted to present values.

(xi) Receivables

Trade debtors are recognised at the nominal amounts due at the time of sale or service delivery, settlement of trade debtors being generally required within 30 days from invoice date.

The collectability of debts is assessed periodically with an impairment provision being made for specific debts.

Loans and advances are recognised at their face values. Terms are usually 10 years.

(xii) Other assets

Other assets are recognised at cost.

(xiii) Rates, grants, and other revenue

Rates, grants and other revenue are recognised as revenues on receipt of funds or earlier unconditional entitlement to the funds.

(a) Rates

Control over assets acquired from levying rates is obtained at the date of the levy or earlier if rates are paid in advance. Rate monies received in advance are recognised as revenue in the period in which they are received.

(b) Grants and subsidies

Control over grant assets is normally obtained upon their receipt, or if earlier, when Council becomes unconditionally entitled to the grant.

(c) Other revenue including contributions

Other revenue is recognised as a receivable when it is probable that it will be received and the amount is known, otherwise the amount is recognised upon receipt.

Control over infrastructure assets acquired from contributions is recorded when the assets are inspected and approved by Council.

Where contributions recognised as revenues during the reporting period were obtained on the condition that they be expended in a particular manner or used over a particular period, and those conditions were undischarged as at the reporting date, the amounts of those contributions are carried in the Constrained Works Reserve.

(xiv) Borrowings

Loans payable are valued at their book value. Current practice and policy of the Council is to pay out all borrowings over their contractual terms and as such book value represents best known value for these items.

(xv) Payables

Trade creditors have been recognised as a liability at the time the amount owed can be measured reliably and when it is probable the account will have to be paid. This is at the time of the goods being received or the services being performed. The amount recognised for each creditor is based on purchase or contract costs. The amounts are unsecured and are normally settled within 30 working days.

(xvi) Cash and cash equivalents

For the purposes of the Balance Sheet and the Cash Flow Statement, cash assets includes cash on hand, cash on deposits, and other cash equivalents which are readily convertible to cash on hand, and which are used in the cash management function on a day-to-day basis.

(xvii) Components of equity**(a) Capital and asset revaluation reserve**

Taken together these accounts represent the amount of wealth currently in use by the Council for its operations and to maintain its conventional assets and infrastructure at existing levels of operating capability.

(i) Capital

This account holds the initial capital of the Council as at the implementation of accrual accounting together with any additions or reductions thereto.

(ii) Asset Revaluation Reserve

The Asset Revaluation Reserve is comprised of adjustments relating to changes in the value of non-current assets which arise primarily from changes in the purchasing power of money. Net incremental changes in the carrying value of classes of non-current assets since their initial recognition are accumulated in this reserve.

(b) Other reserves

These reserves, which are capital in nature unless otherwise indicated, represent funds that are accumulated within the Council to meet specific anticipated future needs. In each case the amount relates to a perceived future requirement, which is not currently a liability.

(i) Constrained Works Reserve

This reserve has all monetary revenue received during the reporting period which is constrained for the purpose of funding specific capital expenditure.

(ii) Asset Replacement Reserve

This reserve is used by the General Function to fund future replacement of assets such as plant and equipment, roads and drains.

(iii) Car Parking Reserve

The funds from this reserve are to be used specifically for the establishment and/or enhancement of car parking facilities.

(iv) Sewerage Reserve

This reserve is used to fund extensions, renewal and improvements to the Council's sewerage network.

Notes to and forming part of the Financial Statements for the year ended June 30 2006.

- (v) **Water Supply Reserve**
This reserve is used to fund extensions, renewal and improvements to the Council's water supply network.
- (vi) **Cleansing Reserve**
This reserve is used to fund extensions, renewal and improvements to the Council's cleansing operations.
- (vii) **Election Reserve**
This non-capital reserve was established to fund the operational expense related to the conduct of local government elections in Redcliffe City.
- (viii) **Computerisation Reserve**
This reserve was created to fund the extension, renewal and improvement of the Council's information technology systems.
- (ix) **Canal Maintenance Reserve**
This non-capital reserve was established to ensure sufficient funds are available to carry out future operational canal maintenance.
- (x) **Parks Reserve**
This reserve was established to ensure developer contributions are available to carry out future capital works on parks, reserves and sporting fields.
- (xi) **Sewerage Developer Contribution Reserve**
This reserve was established to ensure unspent developer contributions are identified for future capital works on sewerage infrastructure headworks.
- (xii) **Water Developer Contribution Reserve**
This reserve was established to ensure unspent developer contributions are identified for future capital works on water infrastructure headworks.
- (xiii) **Water Revenue Fluctuation Reserve**
This non-capital reserve was created to hold funds generated by times when the consumption based revenues generated by the service exceed the operational expense of the delivery of a water service to the City to fund those periods when the consumption revenues raised in that period do not cover the expenses incurred in the delivery of the service.

(c) Retained surplus/(deficit)

This represents that part of the Council's net wealth, which is not required to meet immediate requirements or to meet specific future needs. The balance of this account at the end of each financial year shows the amount available to be offset against expenditure in the following year or, if a deficit, the additional amount of revenue needed to be raised in the following year.

(xviii) Funding of depreciation and amortisation

For the 2005/06 financial year, the Council fully funded all depreciation charges.

FUNDED DEPRECIATION AND AMORTISATION	2005/06	2004/05
Depreciation and amortisation expense	\$10,062,303	\$10,281,245
Less: Unfunded depreciation and amortisation	\$0	(\$651,489)
FUNDED DEPRECIATION AND AMORTISATION	\$10,062,303	\$9,629,756
Funded charges brought forward	\$2,324,979	\$1,374,553
TOTAL AVAILABLE IN YEAR	\$12,387,282	\$11,004,309
Less: transferred to reserves	\$0	(\$2,650,666)
Less: charges carried forward	(\$2,113,000)	(\$2,324,979)
FUNDED DEPRECIATION AND AMORTISATION UTILISED	\$10,274,282	\$6,028,664

(xix) Financial instruments

(a) Credit Risk Exposures

The credit risk on financial assets of the Council which have been recognised on the Balance Sheet, other than investments in shares, is generally the carrying amount, net of impairment for specific debts. The Council has no major concentration of credit risk to any single debtor or group of debtors.

(b) Interest Rate Risk

The Council's exposure to interest rate risk, which is the risk that the value of a financial instrument will fluctuate as a result of changes in market rates and the weighted average interest rate by maturity periods, is set out in the table below. For interest rates applicable to each class of asset or liability refer to individual notes to the financial statements.

Exposure arises predominantly from assets and liabilities bearing variable interest rates as the Council intends to hold fixed assets and liabilities to maturity.

INTEREST RATE RISK TABLE

As at 30 June 2006

FINANCIAL INSTRUMENTS	NOTE	FLOATING INTEREST RATE	FIXED INTEREST MATURING IN 1 YEAR OR LESS	FIXED INTEREST MATURING IN 1 TO 5 YRS	FIXED INTEREST MATURING IN MORE THAN 5 YRS	NON INTEREST BEARING	TOTAL
		\$	\$	\$	\$	\$	\$
FINANCIAL ASSETS							
Cash and cash equivalents	11	34,944,313	-	-	-	6,120	34,950,433
Trade and other receivables	12	-	387,219	101,333	-	652,296	1,140,848
Other assets - Equity shares	15	-	-	-	-	3,955,000	3,955,000
Total Financial Assets		34,944,313	387,219	101,333	-	4,613,416	40,046,281
Weighted average interest rate			5.93%	11.0%	5.0%		
FINANCIAL LIABILITIES							
Trade and other payables	19	-	-	-	-	8,525,662	8,525,662
Borrowings	20	-	3,165,375	11,360,892	4,023,967	-	18,550,234
Total Financial Liabilities		-	3,165,375	11,360,892	4,023,967	8,525,662	27,075,896
Weighted average interest rate			5.89%	5.89%	5.89%		

INTEREST RATE RISK TABLE

As at 30 June 2005

FINANCIAL INSTRUMENTS	NOTE	FLOATING INTEREST RATE	FIXED INTEREST MATURING IN 1 YEAR OR LESS	FIXED INTEREST MATURING IN 1 TO 5 YRS	FIXED INTEREST MATURING IN MORE THAN 5 YRS	NON INTEREST BEARING	TOTAL
		\$	\$	\$	\$	\$	\$
FINANCIAL ASSETS							
Cash and cash equivalents	11	31,348,275	-	-	-	7,130	31,355,405
Trade and other receivables	12	-	300,381	118,382	-	703,475	1,122,238
Other assets - Equity shares	15	-	-	-	-	3,940,000	3,940,000
Total Financial Assets		31,348,275	300,381	118,382	-	4,650,605	36,417,643
Weighted average interest rate			5.79%	11.0%	5.0%		
FINANCIAL LIABILITIES							
Trade and other payables	19	-	-	-	-	8,422,647	8,422,647
Borrowings	20	-	2,803,984	11,704,307	4,793,077	-	19,301,368
Total Financial Liabilities		-	2,803,984	11,704,307	4,793,077	8,422,647	27,724,015
Weighted average interest rate			6.00%	6.00%	6.00%		

(c) Net fair value of financial assets and liabilities

The net fair value of cash, cash equivalents and non-interest bearing monetary financial assets and liabilities of the Council, approximates their carrying amounts.

The net fair value of other monetary financial assets and liabilities is based upon market prices where a market exists or by discounting the expected future cash flows by the current interest rates for assets and liabilities with similar risk profiles.

The net fair value of non-traded equity investments is an assessment by the Council based on the underlying net assets, future maintainable earnings and any special circumstances pertaining to a particular investment.

Notes to and forming part of the Financial Statements for the year ended June 30 2006.

(xx) Code of competitive conduct

Definitions of activities

Before the end of each financial year, the Minister must decide for the financial year, the expenditure amounts (the "threshold amounts") for identifying a "significant business activity" that should be a Type 1 or Type 2 business activity. A significant business activity, where the Minister has set the threshold expenditure for the year ended 30 June 2006, is as follows:

Type 1

- (a) for water and sewerage combined activities - \$35.2m.
- (b) for other activities - \$21.1m.

Type 2

- (a) for water and sewerage combined activities - \$10.6m.
- (b) for other activities - \$7.0m.

The Council has resolved to commercialise its eos Civil Solutions Business Unit which falls into the Type 2 Other Activities expenditure guidelines above.

SIGNIFICANT BUSINESS ACTIVITY STATEMENT FOR 2005-2006

Type 2 Activities	eos Civil Solutions
REVENUES	\$
Revenue from Redcliffe City Council	11,505,386
Revenue from external sources	771,607
Community service obligations	-
TOTAL REVENUES	12,276,993
Less: Expenses	12,230,238
SURPLUS	46,756

Type 3

"Business Activities" of a local government are divided into two categories:

- (a) Business Activities - trading in goods and services to clients in competition with the private sector, or the submission of a competitive tender in the local government's own tendering process in competition with others for the provision of goods and services to itself. Excluded activities are library services or an activity or part thereof prescribed by legislation.
- (b) Roads Business Activities - the construction or maintenance of State controlled roads for which the local government submits an offer to carry out work in response to a tender invitation other than through a sole supplier arrangement, submission of a competitive tender for construction or road maintenance on local government roads which the local government has put out to tender, or called for by another local government.

The Council resolved to apply the code of competitive conduct to its identified business activities for the 2005/2006 financial year. The Type 3 Business Activities identified are Water, Sewerage, Refuse Management, Redcliffe Cemetery, Redcliffe Cultural Centre and Council's Roads Activities.

CODE OF COMPETITIVE CONDUCT STATEMENT FOR 2005-2006

TYPE 3 ACTIVITIES

	WATER	SEWERAGE	REFUSE MANAGEMENT	REDCLIFFE CEMETERY	REDCLIFFE CULTURAL CENTRE	ROADS
REVENUES	\$	\$	\$	\$	\$	\$
Revenue from Redcliffe City Council	241,462	123,891	6,518	-	12,500	6,417,214
Revenue from external sources	6,849,243	9,061,690	3,854,091	348,931	375,487	110,636
Community service obligations #	78,602	192,985	91,323	87,512	735,553	-
TOTAL REVENUES	7,169,307	9,378,566	3,951,932	436,443	1,123,540	6,527,850
Less: Expenses	5,470,043	6,819,550	3,370,480	399,706	948,529	6,527,850
SURPLUS	1,699,264	2,559,016	581,452	36,737	175,011	-

Community service obligations (CSO's) are determined by Council and represents an activity's cost(s) which would not be incurred if the activity's primary objective was to make a profit. The Council provides funding from general revenue to the business activity to cover the cost of providing non-commercial community services or costs deemed to be CSO's by the Council. The nature of the community service obligations with relation to the above activities is as follows;

Water, Sewerage and Refuse Management activities - Pensioner remissions

Redcliffe Cemetery - Maintenance and beautification of the cemetery facility

Redcliffe Cultural Centre - Provision of cultural facilities

(xxi) Comparative figures

Comparative information has been restated where necessary to be consistent with disclosures in the current reporting period.

(xxii) Transition to Australian equivalents to International Financial Reporting Standards

Changes have been made to the Australian Accounting Standards to align Australian practice more closely with accounting in the international community. These changes required the Council to change its accounting policies where required and to present its financial report differently for the year ending 30 June 2006 and subsequent years.

Overall the changes required have been minor in nature and have had little financial impact on Council.

The areas which have resulted in policy changes or have financially impacted on Council are set out below.

a) Property, Plant and Equipment

The main area of impact is in recognition and measurement of property, plant and equipment. The Council has adopted permitted methods which measure Land, Buildings and Infrastructure on the revaluation basis. Plant and equipment and other assets are measured at depreciated cost.

b) Intangible assets

Council has certain assets that were previously recognised as plant and equipment assets, however they are now recognised as intangible assets. These intangible assets represent application software purchased by the Council.

c) Employee benefits

This is a small area of impact whereby liabilities for non-current annual leave and non-current vested sick leave are now based on future projected wage and salary levels discounted to present values.

The following reconciliations show how the results and financial position as stated on the new basis differ from the amounts on the old basis.

	2005 \$	2004 \$
a) Result from ordinary activities (on old basis)	3,328,476	
Change in employee entitlements	11,549	
Result from ordinary activities (on new basis)	3,340,025	
b) Net Assets (on old basis)	425,537,746	401,304,059
Change in employee entitlements	71,421	59,872
Net Assets (on new basis)	425,609,167	401,363,931
e) Retained surplus (on old basis)	819,263	(26,074)
Change in employee entitlements	71,421	59,872
Retained surplus (on new basis)	890,684	33,798

Notes to and forming part of the Financial Statements for the year ended June 30 2006.

2. STATEMENT OF FUNCTIONS AND ACTIVITIES

(a) ANALYSIS OF RESULTS BY FUNCTION

For the year ended 30 June, 2006

	GRANTS	REVENUE OTHER	TOTAL	DEPRECIATION	EXPENSES FINANCE	OTHER	TOTAL	NET RESULT FOR THE PERIOD	TOTAL ASSETS
	\$	\$	\$	\$	\$	\$	\$	\$	\$
General	3,520,950	26,949,389	30,470,339	6,603,427	1,190,956	25,388,767	33,183,150	(2,712,811)	367,380,070
Sewerage	-	8,867,309	8,867,309	2,126,236	-	2,577,478	4,703,714	4,163,595	61,024,666
Water	-	6,837,247	6,837,247	1,127,965	-	3,065,582	4,193,547	2,643,700	38,969,372
Cleansing	-	3,854,091	3,854,091	83,666	-	2,924,396	3,008,062	846,029	2,339,279
Canal Maintenance	-	544,845	544,845	-	-	657,671	657,671	(112,826)	31,937,636
Total	3,520,950	47,052,881	50,573,831	9,941,294	1,190,956	34,613,894	45,746,144	4,827,687	501,651,023

For the year ended 30 June 2005

	GRANTS	REVENUE OTHER	TOTAL	DEPRECIATION	EXPENSES FINANCE	OTHER	TOTAL	NET RESULT FOR THE PERIOD	TOTAL ASSETS
	\$	\$	\$	\$	\$	\$	\$	\$	\$
General	3,504,562	26,304,593	29,809,155	6,879,253	1,078,637	23,034,215	30,992,105	(1,182,950)	318,481,087
Sewerage	-	6,814,061	6,814,061	2,241,935	-	2,390,550	4,632,485	2,181,576	62,080,364
Water	-	5,715,379	5,715,379	1,203,029	-	3,589,458	4,792,487	922,892	38,831,033
Cleansing	73,357	3,604,343	3,677,700	77,789	-	2,993,221	3,071,010	606,690	2,267,176
Canal Maintenance	-	1,288,674	1,288,674	-	-	476,857	476,857	811,817	31,937,636
Total	3,577,919	43,727,050	47,304,969	10,402,006	1,078,637	32,484,301	43,964,944	3,340,025	453,597,296

(b) The activities relating to Redcliffe City Council's Functions

General

General administration, community services and amenities, community and regional development, cultural services, environmental services, recreational services, roads, transport and traffic.

Cleansing

Provision of the city's waste management services, including refuse collection and disposal and recycling activities.

Canal Maintenance

Operation and maintenance of the city's canal system at Scarborough (Newport) as identified by the Council for the purposes of levying a special charge which partly funds these activities.

Sewerage

Provision of the city's sewerage services including sewage mains, pump stations, treatment plants and effluent quality.

Water

Provision of the city's water services including water delivery mains, pump stations, storage reservoirs, treatment, water purchases and sales and water reticulation.

	Note	2006 \$	2005 \$
3. REVENUE			
REVENUE ANALYSIS			
General rates revenue		20,811,058	19,279,886
Sewerage rates		9,309,383	8,562,395
Water rates		6,440,603	6,380,002
Cleansing rates		3,792,326	3,528,280
Canal rates		503,806	343,918
		40,857,176	38,094,481
Less: Discount		(1,698,666)	(1,598,418)
Less: Pensioner remissions		(769,753)	(801,855)
		38,388,757	35,694,208
NET RATES AND UTILITY CHARGES			
Fees and charges revenue		3,950,759	3,856,172
Interest from investments		2,332,681	1,848,047
Interest from overdue rates and utility charges		89,409	62,972
Government grants, contributions and donations	6 (i)	1,937,312	1,979,033
Sale contracts and recoverable works		800,387	889,495
Other revenue		572,932	411,142
		48,072,237	44,741,069
CAPITAL INCOME			
Government grants, contributions and donations	6 (ii)	3,067,758	5,005,822
Loss on disposal of capital assets	7	(566,164)	(2,441,922)
		2,501,594	2,563,900
TOTAL REVENUE		50,573,831	47,304,969
4. EXPENSES, EXCLUDING FINANCE COSTS			
OPERATING COSTS			
Employee costs	8	15,838,555	15,216,718
Materials and services	9	18,517,042	17,138,817
Bank charges		137,288	128,766
Depreciation and amortisation	10	10,062,303	10,402,006
		44,555,188	42,886,307
5. FINANCE COSTS			
Finance costs charged by the Queensland Treasury Corporation		1,190,956	1,078,637

Notes to and forming part of the Financial Statements for the year ended June 30 2006.

6. GRANTS, SUBSIDIES, CONTRIBUTIONS & DONATIONS

(i) Operational government grants, contributions and donations are analysed as follows:

Operational contributions and donations	171,630	94,814
Specific project government grants and subsidies	1,765,682	1,884,219

OPERATIONAL REVENUE

1,937,312	1,979,033
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(ii) Capital government grants and contributions are analysed as follows:

(a) Monetary revenue constrained for capital purposes:

Government grants and subsidies	1,755,267	1,693,699
Contributions	1,310,216	2,402,691

3,065,483	4,096,390
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(b) Non-monetary revenue received is analysed as follows:

Donated property, plant and equipment	2,275	909,432
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CAPITAL REVENUE

3,067,758	5,005,822
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7. LOSS ON DISPOSAL OF CAPITAL ASSETS

Proceeds from the sale of property, plant and equipment	1,248,309	1,927,748
Less: Book value of property, plant and equipment disposed	(1,814,473)	(4,369,670)
	(566,164)	(2,441,922)

8. EMPLOYEE BENEFITS

Salaries and wages	11,188,218	10,764,534
Employee related expenses	2,229,542	1,986,863
Councillors' remuneration	573,575	563,443
Employee entitlements	1,847,220	1,901,878
	15,838,555	15,216,718

Councillors' remuneration represents salary and superannuation contributions, mayoral vehicle expenses and reimbursement for out-of-pocket expenses

9. MATERIALS & SERVICES

Materials	2,169,973	1,987,629
Operating costs	15,280,474	14,113,448
Operating costs for property, plant and equipment	763,908	674,271
Audit services	63,078	104,182
Donations paid	239,609	259,287
	18,517,042	17,138,817

10. DEPRECIATION & AMORTISATION

a) Depreciation represented by:

Buildings and structures	583,832	979,896
Drainage infrastructure	791,112	786,399
Land and improvements	69,688	69,686
Other assets	494,706	487,129
Plant and equipment	813,011	729,827
Recreation infrastructure	1,311,017	1,425,240
Roads infrastructure	2,666,787	2,535,466
Sewerage infrastructure	2,093,037	2,125,905
Water infrastructure	1,118,104	1,141,697

9,941,294	10,281,245
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b) Amortisation represented by:

Software	121,009	120,761
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10,062,303	10,402,006
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11. CASH & CASH EQUIVALENTS

Cash at bank and on hand	463,561	1,097,110
Invested deposits	34,486,872	30,258,295

34,950,433	31,355,405
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At year end the Council had overdraft facilities with the Commonwealth Bank Ltd of Australia to a limit of \$100,000 (2004/05 - \$100,000). The amount of the overdraft facility unused at the year end was \$100,000.

All investments are in domestic currency denomination. Deposits at call are held with Queensland Treasury Corporation and are bearing interest rates between 5.5% and 6%.

Offset investments that match corresponding loans are held with Queensland Treasury Corporation and bear interest rates between 5% and 7%.

12. TRADE AND OTHER RECEIVABLES

CURRENT

Rates and utility charges	370,646	282,776
Tax related receivable	208,395	203,593
Other debtors	448,385	504,931
Less: Provision for impairment	(4,484)	(5,049)

1,022,942	986,251
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LOANS AND ADVANCES

Mousetrap Theatre	-	1,834
Margate Amateur Sports Club	6,679	6,356
Redcliffe Peninsula Australian Football Club	4,063	3,866
Redcliffe District Softball Association	2,356	2,242
Newport Waters Canoe Club	885	842
Peninsula Padres Baseball Club	2,590	2,465

1,039,515	1,003,856
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NON-CURRENT

LOANS AND ADVANCES

Mousetrap Theatre	-	475
Margate Amateur Sports Club	57,319	63,998
Redcliffe Peninsula Australian Football Club	11,086	15,150
Redcliffe District Softball Association	2,476	4,832
Newport Waters Canoe Club	7,277	8,162
Peninsula Padres Baseball Club	23,175	25,765

101,333	118,382
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Interest is charged on outstanding rates at a rate of 11% per annum. No interest is charged on other debtors. There is no concentration of credit risk for rates and utility charges and other debtor receivables.

All loans and advances relate to various community organisations. These assets arise on an irregular basis and are unsecured. An interest rate of 5% per annum is charged on all loans.

The credit risk on these loans is considered low.

Notes to and forming part of the Financial Statements for the year ended June 30 2006.

13. INVENTORIES

CURRENT

Inventories for consumption

328,737

396,607

328,737**396,607**

14. OTHER ASSETS

CURRENT

Prepayments

120,583

141,665

120,583**141,665**

15. INVESTMENTS

NON CURRENT

Non-traded shares in Redcliffe Peninsula Financial Services Limited

15,000

-

Non-traded shares in South East Queensland Water Corporation

3,940,000

3,940,000

3,955,000**3,940,000***Reconciliation of non-traded shares**Reconciliation of the carrying amount at the beginning and end of the current and previous financial year is set out below.*

Opening balance

3,940,000

3,940,000

Purchases of non-traded shares

15,000

-

CARRYING AMOUNT AT THE END OF THE YEAR**3,955,000****3,940,000**

16. PROPERTY, PLANT AND EQUIPMENT

2006	LAND AND IMPROVEMENT	BUILDINGS	PLANT & EQUIPMENT	SEWERAGE	WATER	ROADS	DRAINAGE	RECREATIONAL	CANALS	OTHER	TOTAL
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
ASSET VALUES											
Opening balance	65,719,909	42,912,262	13,325,268	110,809,409	86,275,884	163,702,395	79,438,675	33,406,691	31,937,636	5,767,707	633,295,836
Additions at cost	238,249	1,595,422	3,214,742	875,166	1,187,825	2,453,429	423,394	1,747,327	-	793,450	12,529,004
Reclassification of assets	(2,057,241)	-	-	-	-	2,058,651	(1,410)	-	-	-	-
Contributed assets at valuation	-	-	-	-	2,275	-	-	-	-	-	2,275
Disposals	(130,995)	-	(1,597,028)	(450,639)	(144,987)	(950,155)	-	(115,032)	-	-	(3,388,836)
Assets recognised against equity	4,834,117	-	-	-	-	-	-	-	-	-	4,834,117
Revaluations in period	38,614,962	-	-	-	-	-	-	-	-	-	38,614,962
CLOSING BALANCE	107,219,001	44,507,684	14,942,982	111,233,936	87,320,997	167,264,320	79,860,659	35,038,986	31,937,636	6,561,157	685,887,358
ACCUMULATED DEPRECIATION											
Opening balance	788,302	14,250,099	9,296,727	50,861,442	47,724,882	61,464,625	21,409,803	10,937,663	-	2,805,977	219,539,520
Depreciation provided in period	69,688	583,832	813,011	2,093,037	1,118,104	2,666,787	791,112	1,311,017	-	494,706	9,941,294
Reclassification of assets	(863,750)	-	-	-	-	863,770	(20)	-	-	-	-
Written off on disposal	-	-	(452,512)	(256,257)	(130,716)	(652,150)	-	(82,728)	-	-	(1,574,363)
Revaluations in period	5,760	-	-	-	-	-	-	-	-	-	5,760
CLOSING BALANCE	-	14,833,931	9,657,226	52,698,222	48,712,270	64,343,032	22,200,895	12,165,952	-	3,300,683	227,912,211
TOTAL WRITTEN DOWN VALUE AT 30 JUNE 2006	107,219,001	29,673,753	5,285,756	58,535,714	38,608,727	102,921,288	57,659,764	22,873,034	31,937,636	3,260,474	457,975,147
2005											
ASSET VALUES											
Opening balance	65,308,797	46,938,674	12,557,499	62,188,723	38,615,425	104,018,480	51,950,769	19,822,762	22,041,138	5,054,739	428,497,006
Additions at cost	488,013	595,583	2,247,582	485,380	1,071,609	1,931,503	407,494	1,761,115	-	502,893	9,491,172
Reclassification of assets	-	(5,553,418)	-	(422,990)	31,560	2,041,433	-	3,693,340	-	210,075	-
Contributed assets at valuation	-	-	-	-	-	-	-	-	909,432	-	909,432
Disposals	(76,901)	(5,904,358)	(1,479,813)	(290,220)	(27,520)	(850,546)	(152,968)	(79,760)	-	-	(8,862,086)
Assets recognised against equity	-	1,675,310	-	-	-	-	-	-	-	-	1,675,310
Revaluations in period	-	5,160,471	-	-	-	(1,795,206)	6,604,343	-	8,987,066	-	18,956,674
Gross up of prior year revaluations	-	-	-	48,848,516	46,584,810	58,356,731	20,629,037	8,209,234	-	-	182,628,328
CLOSING BALANCE	65,719,909	42,912,262	13,325,268	110,809,409	86,275,884	163,702,395	79,438,675	33,406,691	31,937,636	5,767,707	633,295,836
ACCUMULATED DEPRECIATION											
Opening balance	718,616	19,517,147	8,913,871	-	-	-	-	-	-	2,245,958	31,395,592
Depreciation provided in period	69,686	979,896	729,825	2,125,905	1,141,697	2,535,466	786,399	1,425,240	-	487,129	10,281,243
Reclassification of assets	-	(2,564,164)	-	(21,149)	13,376	1,139,214	-	1,359,833	-	72,890	-
Written off on disposal	-	(3,409,547)	(346,969)	(91,828)	(15,009)	(566,786)	(5,633)	(56,644)	-	-	(4,492,416)
Revaluations in period	-	(959,570)	-	-	-	-	-	-	-	-	(959,570)
Gross up of prior year revaluations	-	-	-	48,848,514	46,584,818	58,356,731	20,629,037	8,209,234	-	-	182,628,334
Accumulated depreciation recognised against equity	-	686,337	-	-	-	-	-	-	-	-	686,337
CLOSING BALANCE	788,302	14,250,099	9,296,727	50,861,442	47,724,882	61,464,625	21,409,803	10,937,663	-	2,805,977	219,539,520
TOTAL WRITTEN DOWN VALUE AT 30 JUNE 2005	64,931,607	28,662,163	4,028,541	59,947,967	38,551,002	102,237,770	58,028,872	22,469,028	31,937,636	2,961,730	413,756,316

Notes to and forming part of the Financial Statements for the year ended June 30 2006.

17. CAPITAL WORK IN PROGRESS AT COST

General function assets	289,808	1,073,412
Sewerage function assets	1,451,606	1,051,941
Water function assets	111,643	42,263
	1,853,057	2,167,616

18. INTANGIBLES

SOFTWARE		
NON-CURRENT		
Opening balance	1,207,603	1,207,603
Acquisitions	730,778	-
	1,938,381	1,207,603
ACCUMULATED AMORTISATION		
Opening balance	490,154	369,393
Amortisation provided in period	121,009	120,761
	611,163	490,154
	1,327,218	717,449

19. TRADE AND OTHER PAYABLES

CURRENT		
Creditors and accruals	4,086,385	4,066,118
Annual leave	1,033,464	1,010,243
Sick leave	276,173	312,554
Long service leave	177,644	226,747
Other entitlements	7,565	23,837
	5,581,231	5,639,499
NON-CURRENT		
Annual leave	342,060	379,949
Sick leave	1,161,358	971,635
Long service leave	1,441,013	1,431,564
	2,944,431	2,783,148

20. BORROWINGS

CURRENT			
QTC loans	26	3,165,375	2,803,984
NON-CURRENT			
QTC loans	26	15,384,859	16,497,384

21. PROVISIONS

CURRENT			
Provision for liquidated damages - library project		85,875	92,875

22. OTHER LIABILITIES

CURRENT			
Unearned revenue		609,080	171,239

23. CAPITAL AND ASSET REVALUATION RESERVE

(a) Composition

(i) CAPITAL	321,250,786	314,806,793
(ii) ASSET REVALUATION RESERVE	124,783,463	86,174,262
	446,034,249	400,981,055

(b) Movements in capital and reserves were as follows:

(i) CAPITAL		
Opening balance	314,806,793	317,310,364
New assets recognised against equity	4,834,117	988,974
General revenue used for capital purposes	72,105	-
Transfers to appropriation statement for loss on disposal of capital assets	(566,164)	(2,441,922)
Transfer from appropriation statement for donated and contributed assets	2,275	909,432
Transfer from reserves for capital acquisitions	1,214,720	545,340
Transfers from capital to reserves	(868,327)	(896,939)
Transfer from appropriation statement for capital grants and subsidies	1,755,267	1,693,699
Transfer to appropriation statement for unfunded depreciation	-	(651,489)
Transfer funded depreciation unspent to reserves	-	(2,650,666)
BALANCE AT END OF YEAR	321,250,786	314,806,793
(ii) ASSET REVALUATION RESERVE		
Land and improvements	61,068,564	22,459,363
Infrastructure	42,576,934	42,576,934
Buildings and structures	6,492,294	6,492,294
Recreation assets	473,954	473,954
Roads	14,171,717	14,171,717
BALANCE AT END OF YEAR	124,783,463	86,174,262

24. OTHER RESERVES

(a) Composition

(i) Constrained Works Reserve	359,003	336,076
(ii) Asset Replacement Reserve	3,559,648	3,877,213
(iii) Car Parking Reserve	885,917	840,826
(iv) Sewerage Reserve	4,584,166	4,610,201
(v) Water Reserve	7,368,770	6,215,093
(vi) Cleansing Reserve	307,907	163,897
(vii) Election Reserve	60,000	30,000
(viii) Computerisation Reserve	121,341	116,341
(ix) Canal Maintenance Reserve	904,089	966,914
(x) Parks Reserve	924,205	631,074
(xi) Sewerage Developer Contribution Reserve	1,963,710	1,574,346
(xii) Water Developer Contribution Reserve	4,587,246	4,228,213
(xiii) Water Revenue Fluctuation Reserve	700,561	147,234
TOTAL OTHER RESERVES	26,326,563	23,737,428

Notes to and forming part of the Financial Statements for the year ended June 30 2006.

(b) Movements in Other Reserves were as follows:

(i) CONSTRAINED WORKS RESERVE		
Opening balance	336,076	289,685
Transfers from Accumulated Surplus for future expenditure	22,927	76,391
Transfer to Accumulated Surplus Account	-	(30,000)
BALANCE AT END OF YEAR	359,003	336,076
(ii) ASSET REPLACEMENT RESERVE		
Opening balance	3,877,213	1,476,466
Transfers from Accumulated Surplus for future expenditure	519,547	174,266
Transfers from capital to reserves	117,632	199,144
Transfer to Capital Account for capital expenditure	(954,744)	-
Transfer from Capital Account for funded depreciation unspent	-	2,027,337
BALANCE AT END OF YEAR	3,559,648	3,877,213
(iii) CAR PARKING RESERVE		
Opening balance	840,826	679,474
Transfers from Accumulated Surplus for future expenditure	45,091	161,352
BALANCE AT END OF YEAR	885,917	840,826
(iv) SEWERAGE RESERVE		
Opening balance	4,610,201	4,247,995
Transfer to Capital Account for capital expenditure	(26,035)	(214,232)
Transfer from Capital Account for funded depreciation unspent	-	576,438
BALANCE AT END OF YEAR	4,584,166	4,610,201
(v) WATER RESERVE		
Opening balance	6,215,093	5,014,524
Transfers from Accumulated Surplus for future expenditure	402,982	455,883
Transfers from capital to reserves	750,695	697,795
Transfer from Capital Account for funded depreciation unspent	-	46,891
BALANCE AT END OF YEAR	7,368,770	6,215,093
(vi) CLEANSING RESERVE		
Opening balance	163,897	195,005
Transfers from Accumulated Surplus for future expenditure	144,010	-
Transfer to Capital Account for capital expenditure	-	(31,108)
BALANCE AT END OF YEAR	307,907	163,897
(vii) ELECTION RESERVE		
Opening balance	30,000	1,869
Transfers from Accumulated Surplus for future expenditure	30,000	28,131
BALANCE AT END OF YEAR	60,000	30,000
(viii) COMPUTERISATION RESERVE		
Opening balance	116,341	109,197
Transfers from Accumulated Surplus for future expenditure	5,000	7,144
BALANCE AT END OF YEAR	121,341	116,341
(ix) CANAL MAINTENANCE RESERVE		
Opening balance	966,914	999,529
Transfer to Accumulated Surplus Account	(62,825)	(32,615)
BALANCE AT END OF YEAR	904,089	966,914

(x) PARKS RESERVE			
Opening balance		631,074	391,688
Transfers from Accumulated Surplus for future expenditure		293,131	239,386
BALANCE AT END OF YEAR		924,205	631,074
(xi) SEWERAGE DEVELOPER CONTRIBUTION RESERVE			
Opening balance		1,574,346	1,410,171
Transfers from Accumulated Surplus for future expenditure		389,364	464,175
Transfer to Capital Account for capital expenditure		-	(300,000)
BALANCE AT END OF YEAR		1,963,710	1,574,346
(xii) WATER DEVELOPER CONTRIBUTION RESERVE			
Opening balance		4,228,213	2,945,141
Transfers from Accumulated Surplus for future expenditure		592,974	1,283,072
Transfer to Capital Account for capital expenditure		(233,941)	-
BALANCE AT END OF YEAR		4,587,246	4,228,213
(xiii) WATER REVENUE FLUCTUATION RESERVE			
Opening balance		147,234	1,000
Transfers from Accumulated Surplus for future expenditure		553,327	146,234
BALANCE AT END OF YEAR		700,561	147,234

25. RETAINED SURPLUS

Opening balance		890,684	33,798
Net result attributable to Council		48,271,005	24,245,236
Transfers to asset revaluation reserve		(38,609,201)	(19,916,237)
Transfers to capital		(6,097,600)	(498,694)
Transfers to recurrent reserves		(520,502)	(141,750)
Transfers to capital reserves		(2,415,026)	(2,831,669)
BALANCE AT END OF YEAR		1,519,360	890,684

26. LOANS

Current - QTC	20	3,165,375	2,803,984
Non-current - QTC	20	15,384,859	16,497,384
		18,550,234	19,301,368
Opening balance		19,301,367	17,707,912
New loans in period		2,175,000	4,000,000
Repayments		(2,926,133)	(2,406,544)
BALANCE AT REPORTING DATE - BOOK VALUE		18,550,234	19,301,368
MARKET VALUE		18,036,383	19,243,914

The book value represents the value of the debt if the Council repaid the debt as per the loan agreements in place over the full term of each loan. As it is the intention of the Council to hold the debt for its term, no provision for a market value adjustment is required to be made in these accounts. The interest rates for QTC borrowings are between 5.14% to 6.70%. Expected final payment dates vary from November 2007 to December 2021.

Notes to and forming part of the Financial Statements for the year ended June 30 2006.

27. TRUST FUNDS

TRUST CATEGORIES

Development bonds	280,932	476,637
Tender deposits	430	430
Contract security deposits	39,676	51,938
Building demolition bonds	284,820	177,157
Lease of Council property security deposits	3,700	1,800
Retention monies	-	17,818
Unclaimed monies	483	283
Small animal cage security deposits	1,005	987
Election nomination fee	150	-
Promotional tent hire	520	520
Scholarship fund	18,147	18,508
Library visitor deposits	65	9
Employee social club	3,718	4,626
Key deposits	2,825	1,455
Unallocated monies	2,778	-
Reddy Reelers Fishing Club	760	257
Citizenship photos	89	(60)
Sundry creditor	100	-
	640,198	752,365

FUNDS HELD TO MEET LOCAL GOVERNMENT OBJECTIVES

Newport waterways works	6,000	6,000
Council graves maintenance deposits	668	668
	6,668	6,668

TOTAL TRUST FUNDS

	646,866	759,033
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28. RECONCILIATION OF THE NET RESULT TO CASH FLOWS FROM OPERATING ACTIVITIES

NET RESULT FOR THE PERIOD

	4,827,687	3,340,025
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NON-CASH ITEMS INCLUDED IN CHANGES TO NET ASSETS

Depreciation and amortisation	10,062,303	10,402,006
Less: Donations and contributions of assets	(2,275)	(909,432)

	10,060,028	9,492,574
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INVESTING ACTIVITIES

Net loss on disposal of property, plant and equipment	566,164	2,441,922
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CHANGES IN ASSETS AND LIABILITIES

Increase in receivables	(18,611)	(75,946)
Decrease in other assets and inventories	88,952	267,611
Increase in creditors and accruals	103,015	66,754
Decrease in provisions	(7,000)	(27,500)
Increase/(Decrease) in other liabilities	437,841	(16,580)

	604,197	214,339
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NET CASH GENERATED BY OPERATING ACTIVITIES

	16,058,075	15,488,860
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29. COMMITMENTS

CONTRACTUAL COMMITMENTS

(a) Operating Expenditure

Disposal of solid waste	15,853,167	17,276,167
Transfer of solid waste	3,818,258	4,176,042
Recyclables collection	837,658	909,548
Supply of water	14,146,204	19,115,000
Operation of sewerage treatment plant	16,429,515	16,168,412

51,084,802	57,645,169
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CONTRACTUAL COMMITMENTS ARE PAYABLE AS FOLLOWS:

Not later than 1 year	6,957,729	7,171,700
Later than 1 year but not later than 5 years	25,229,701	25,890,236
Later than 5 years	18,897,372	24,583,233

51,084,802	57,645,169
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(b) Capital expenditure

Capital expenditure commitments	519,507	610,456
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CAPITAL COMMITMENTS ARE PAYABLE AS FOLLOWS:

NOT LATER THAN 1 YEAR

519,507	610,456
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30. CONTINGENT ASSETS/LIABILITIES

The Council commenced proceedings in the Supreme Court of Queensland against a contractor. The Council alleges breach of contract and negligence by the contractor both in designing and supervising the construction of the Redcliffe Jetty. All interlocutory steps in the action have been or will shortly be completed and a mediation has occurred. At this stage the Council's net claim with respect to this case is approximately \$3 million.

Redcliffe City Council is a member of the local government mutual liability self insurance pool, LGM Queensland. In the event of the pool being wound up or being unable to meet its debts as they fall due, the trust deed and rules provide that any accumulated deficit will be met by the individual pool members in the same proportion as their contribution is to the total pool contributions in respect of any year that a deficit arises. The accumulated surplus for LGM Queensland as at the 30 June 2005 was \$2,907,519.

31. SUPERANNUATION

Redcliffe City Council contributes to the Local Government Superannuation Scheme (the scheme). The scheme has both defined benefits and accumulation arrangements, provided for in accordance with statutory requirements. Both these schemes are defined contribution schemes as defined in the Australian Accounting Standard AASB119 *Employee benefits*. Council has no liability to or interest in the scheme other than the payment of the statutory contributions.

If that portion of the assets of the plan, intended to support employee's defined benefits, is insufficient to satisfy such entitlements payable to scheme beneficiaries, then the level and form of such benefits would need to be reviewed. All persons becoming permanent employees as from 1 July 1998 contribute to the Scheme for defined contribution entitlements; the defined benefit section of the Scheme having been closed to new entrants from that date.

The Council's liability in respect of defined contribution superannuation arrangements is the amount of contribution that, under the terms of the Scheme, is payable to the Fund as at the reporting date.

The audited general purpose financial statements of the plan as at the 30 June 2005 (the most recent available), which was not subject to any audit qualification, indicates that the assets of the scheme are sufficient to meet the accrued benefits. No liability for the Council has been recognised as at the reporting date in respect of superannuation benefits for its employees. The general purpose financial statements disclose that the most recent actuarial assessment of the scheme was undertaken as at 1 July 2003. The actuary indicated that without improvements to benefit conditions, or other unanticipated events, current contribution rates would be sufficient to meet members benefits as they accrue. The next actuarial assessment of the scheme will be undertaken as at 1 July 2006.

The amount of superannuation contributions paid by the Council to the superannuation scheme during the reporting period for the benefit of employees was \$1,338,113 (2005 - \$1,332,308).

The Council also contributes to the superannuation scheme for the benefit of elected members. The amount of contributions paid for this benefit during the reporting period was \$63,449 (2005 - \$62,248).

The Queensland Local Government Superannuation Board, the trustee of the scheme, advised that the Local Government Superannuation Scheme was a complying superannuation scheme for the purpose of the Commonwealth Superannuation Industry (Supervision) legislation.

32. CONDITIONS OVER CONTRIBUTIONS

Where Council has received contributions from developers to which conditions may apply, and these conditions are not fulfilled as at the reporting date, the amount of the contribution is held in the Constrained Works Reserve, and the balance of this account represents the full amount of these outstanding conditional contributions. These conditions are placed on the developer at the time of application for development.

The Council has no other contributions that have been recognised as revenues which were provided specifically for the purchase of goods or services over a future period, or which applied to the establishment of a rate in a future rating period.

33. EVENTS SUBSEQUENT TO THE REPORTING DATE

No events have arisen subsequent to the reporting date which require mention in these financial statements.

REDCLIFFE CITY COUNCIL MANAGEMENT CERTIFICATE

FOR THE YEAR ENDED 30 JUNE 2006

This general purpose financial report has been prepared pursuant to Section 532 of the *Local Government Act 1993*, the Local Government Finance Standard 2005 (the standard) and other prescribed requirements.

In accordance with Section 48 of the Standard we certify that:-

- (i) the local government considers the relevant recording and reporting procedures have been complied with in the preparation of the financial statements; and
- (ii) the financial statements for the year ended 30 June 2006 and supporting notes presents the Council's income, equity, balance sheet and cash flows as required by the *Local Government Act 1993*.

Allan Sutherland
Mayor
Dated: 2 November 2006

Bob Holmes
Chief Executive Officer
Dated: 2 November 2006

INDEPENDENT AUDIT REPORT

TO THE MAYOR OF REDCLIFFE CITY COUNCIL

MATTERS RELATING TO THE ELECTRONIC PRESENTATION OF THE AUDITED FINANCIAL REPORT

The audit report relates to the financial statements of the Redcliffe City Council for the year ended 30 June 2006 included on the Redcliffe City Council's web site. The Council is responsible for the integrity of the Redcliffe City Council's web site. The audit report refers only to the financial statements identified below and does not include a review of the integrity of this web site or provide an opinion on any other information which may have been hyperlinked to/from the financial statements. If users of the financial statements are concerned with the inherent risks arising from electronic data communications they are advised to refer to the hard copy of the audited financial statements, available from the Redcliffe City Council, to confirm the information included in the audited financial statements presented on this web site.

These matters also relate to the presentation of the audited financial statements in other electronic media including CD Rom.

SCOPE

THE FINANCIAL STATEMENTS

The financial statements of the Redcliffe City Council consist of the income statement, statement of appropriations, balance sheet, cash flow statement, statement of capital funding, statement of changes in equity, notes to and forming part of the financial statements and certificate given by the Mayor and Chief Executive Officer for the year ended 30 June 2006.

COUNCIL'S RESPONSIBILITY

The Council is responsible for the preparation and true and fair presentation of the financial statements, the maintenance of adequate accounting records and internal controls that are designed to prevent and detect fraud and error, and for the accounting policies and accounting estimates inherent in the financial statements.

AUDIT APPROACH

As required by law, an independent audit was conducted in accordance with QAO Auditing Standards, to enable me to provide an independent opinion whether in all material respects the financial statements present fairly, in accordance with the prescribed requirements.

AUDIT PROCEDURES INCLUDED -

- *Examining information on a test/sample basis to provide evidence supporting the amounts and disclosures in the financial statements,*
- *Assessing the appropriateness of the accounting policies and disclosures used and the reasonableness of significant accounting estimates made by the Council,*
- *Obtaining written confirmation regarding the material representations made in conjunction with the audit, and*
- *Reviewing the overall presentation of information in the financial statements.*

INDEPENDENCE

The Financial Administration and Audit Act 1977 promotes the independence of the Auditor-General and QAO authorised auditors.

The Auditor-General is the auditor of all public sector entities and can only be removed by Parliament.

The Auditor-General may conduct an audit in any way considered appropriate and is not subject to direction by any person about the way in which powers are to be exercised.

The Auditor-General has for the purposes of conducting an audit, access to all documents and property and can report to Parliament matters which in the Auditor-General's opinion are significant.

AUDIT OPINION

In accordance with section 532 of the Local Government Act 1993 I have audited the Council's financial statements, and -

- (a) I HAVE RECEIVED ALL THE INFORMATION AND EXPLANATIONS I HAVE REQUIRED; AND
- (b) IN MY OPINION -
 - (i) *The prescribed requirements in respect of the establishment and keeping of accounts have been complied with in all material respects; and*
 - (ii) *The statements have been drawn up so as to present a true and fair view, in accordance with the prescribed accounting standards of the transactions of the Redcliffe City Council for the year ended 30 June 2006 and the financial position as at 30 June 2006.*

A J CRANSTOUN - FCA

(As Delegate of the Auditor-General of Queensland) Brisbane

REVENUE POLICY

The following Revenue Policy has been adopted by the Redcliffe City Council for the 2005/2006 financial year as prescribed by the Local Government Act 1993 Section 513A and the Local Government Finance Standard 1994 – 8 (a), (b) and (c).

The purpose of this revenue policy is to set out the principles applied by the Council for:

- The making of rates and charges
- The levying of rates and charges
- The recovery of unpaid rates and charges
- Exercising its powers to grant concessions for rates and charges

1. PRINCIPLES APPLIED FOR THE MAKING OF RATES AND CHARGES

The various rates and utility charges for the City for the financial year ending 30 June 2006 will be determined on the basis of the net revenue from those sources of funding which is required to balance the budget for the various significant activities of the Council.

In making rates and charges the Council will have regard to:

- Transparency;
- Simplicity - having in place a rating regime that is simple and inexpensive to administer;
- Equity - by taking account of the different levels of capacity to pay within the local community; and
- Flexibility - to take account of changes in the local economy.

1.1. DIFFERENTIAL GENERAL RATES

The Council will continue the system of differential general rating introduced in 2001/2002 and differential general rates will be levied on all rateable land in the City.

The differential rating system introduced in 2001/2002 was driven by rating equity issues arising out of particular anomalies in relative valuation for lands in and around residential canals. Those particular valuation anomalies have largely been resolved, and the differential rating system proposed for 2005/2006 is new. The driver for the 2005/2006 system is seeking to achieve broad rating equity that could not otherwise be achieved by a single rate in the dollar approach. Differential rating categories and associated criteria will be determined primarily on the basis of differences in land use, and differences in relative valuation, which the Council considers to be relevant to achieving greater equity.

The total amount of differential general rates to be derived from levying lands in the differential rating categories will be an amount sufficient to achieve the balance referred to above for the general functions section of the Council's budget.

Within all categories, a minimum general rate will be applied to ensure that all owners contribute a minimum equitable amount towards the Council's general revenue requirements in circumstances where levying rates based solely on land valuation would not achieve that outcome.

1.2. LIMITATION ON INCREASE IN RATES

The Council will use the limitation on increase in differential general rates levied to cap differential general rate increases to a maximum stated percentage. Limitations will apply to all differential rating categories, other than a proposed new category for major shopping centres.

1.3. SPECIAL CHARGES

Special charges will be levied to generate funds required to provide services and activities that the Council considers will specially benefit defined areas of rateable properties within the City.

A special charge will be applied to properties in an area of the City (in the Newport Waterways locality) containing canal frontage properties.

A special charge will also be levied on rateable properties comprising the leased private, business or commercial sites adjacent to the Redcliffe Aerodrome.

1.4. UTILITY CHARGES

Utility charges for water, sewerage and cleansing will be determined on a basis which reflects, as much as possible, user pays principles. These charges will be set at levels sufficient only to achieve a balanced budget for the respective functions taking into account the application of the Code of Competitive Conduct to these services.

For water charges, the Council will apply a two-part tariff as referred to in Chapter 10 of the Local Government Act 1993. This continues the approach commenced in 2001/2002. The overall revenue target for water charges has been set at the level necessary to achieve full cost recovery for this service within the meaning of Chapter 10.

2. PRINCIPLES APPLIED FOR THE LEVYING OF RATES

In levying rates the Council will:

- Make the system for paying rates and charges simple and inexpensive to administer;
- Manage cashflows by providing for half yearly payments;
- Provide for discounts for payments by the due date; and
- Provide for interest charges on overdue rates.

3. PRINCIPLES APPLIED FOR THE RECOVERY OF UNPAID RATES AND CHARGES

The Council will exercise its rate recovery powers in order to reduce the overall rate burden on ratepayers. It will be guided by the principles of:

- Transparency - by making clear the obligations of ratepayers and the processes used by the Council in assisting them meet their financial obligations;
- Accountability – by making the processes used to recover outstanding rates and charges clear, simple to administer and cost effective;
- Capacity to pay - in determining appropriate arrangements for different sectors of the community;
- Equity - by applying the same treatment for ratepayers with similar circumstances; and
- Flexibility - by responding where necessary to changes in the local economy.

4. CONCESSIONS FOR RATES AND CHARGES

In considering the application of concessions, the Council will be guided by the principles of:

- Equity - by having regard to the different levels of capacity to pay within the local community and the same concessions for ratepayers with similar circumstances;
- Transparency - by making clear the requirements necessary to receive concessions; and
- Flexibility - to enable Council to respond to local economic issues.

Council intends to invoke section 1035A of the Local Government Act 1993 to allow a remission on all rates and utility charges, except water utility charges based on consumption, by a set percentage up to a maximum amount for the purpose of recognising the particular financial and related circumstances of qualifying pensioners within the local community.

BORROWINGS POLICY

The following Borrowings Policy has been adopted by the Redcliffe City Council for the 2005/2006 financial year, and the financial years 2006/2007, and 2007/2008, in accordance with the Local Government Finance Standard 1994 – 7 (a), (b) and (c).

The Council has followed the principle that external borrowings will be limited to the funding of projects that are of a capital nature and will identify future borrowings according to the program in which the capital projects are categorised.

The Council proposes to raise all new external loan borrowings from the Queensland Treasury Corporation.

For the 2005/2006 financial year, external loan funds will be raised for capital works in the amount of \$2,175,000 with a view to extinguishing the loan over a 10-year period with the interest rate budgeted at 6.5%.

The Council plans to continue with its policy to finance required works, where appropriate, from internal loan borrowings from Reserves at interest rates as determined by Council.

In the 2005/2006 financial year, internal loan borrowings will be used for scheduled Canal maintenance works. The Council will borrow these funds from the Water Reserve in the amount of \$394,000.

Indicative new borrowings have also been planned for the General Program capital projects for the 2006/2007 financial year in the amount of \$2,300,000 and for the 2007/2008 financial year in the amount of \$2,900,000.

With regard to existing and new loans, the Council will continue its policy of discharging its debt within the shortest possible time frame.

CONDITIONS OF RATE REMISSIONS 2005/2006

Subject to the following conditions and the proviso hereunder a remission of up to 45% (Council 25% - State 20% - subject to the maxima allowable) of all rates and charges, except water utility charges based on consumption, may be granted to any person who owns or has life tenancy of and occupies a single unit dwelling situated in the City of Redcliffe and who is or whose spouse is in receipt of "the maximum rate of pension". Applicants who reside in other than a single unit dwelling or who partly own or have life tenancy of their property with a non-pensioner (other than spouse) may be granted a pro-rata remission. In addition a State Government discount of up to 20% (subject to the maximum amount allowable) may be granted on the Queensland Fire Service Fire Levy collected by this Council, as its agent.

- (a) The maximum rate of pension is that defined by the Department of Social Security or Department of Veterans' Affairs from time to time.
- (b) Application must be made in writing on the prescribed form and where granted the remission subsidy or discount will be shown on the next appropriate notice.
- (c) The granting of a remission to a Life Tenant is dependent upon the Testator of the will granting such life tenancy and being deceased.
- (d) The Council remission is 25% with a maximum of \$240.00 per annum or \$120.00 per half year. The maximum amount for State remissions is set from time to time by the State Government.

CONDITIONS:

1. The application shall be in respect of land upon which the residence of the applicant is erected; provided that in respect of land comprising more than two allotments the Council remission may be granted pro-rata on two allotments only. The State Government subsidy and discount may apply without pro-rata adjustment up to the approved limit.
2. Where an applicant is the owner of other than a single unit dwelling or is part owner with a non-pensioner (other than spouse) of that property or a single unit dwelling and is eligible for a remission of rates the Council remission and State Government subsidy or discount may be granted on a pro-rata basis.
3. The remission may be granted to an applicant who is the owner of a dwelling in the City of Redcliffe and who is in occupation of the premises as his/her principal place of abode and not as a holiday home.
4. A pro-rata remission adjustment will be made from the date an applicant became or ceased to be an approved pensioner. The remission will be provided for the current billing period only or pro-rata as appropriate, and not applied retrospectively to any previous billing periods.
5. A pro-rata remission is available from the date upon which the property was purchased by an approved pensioner as evidenced by the Change of Ownership advices as received by the Council. In the case of a sale of the property a pro-rata adjustment will be made from the date upon which the property was sold by an approved pensioner as evidenced by the Change of Ownership advices as received by the Council.
6. For Council remission the applicant and/or spouse must be in receipt of the MAXIMUM RATE OF PENSION.

PROVIDED that an applicant for the State Government subsidy or Fire Levy discount who solely or jointly with another person owns and occupies a property as their principal place of residence and who is the holder of a Queensland "Pensioner Concession Card", issued by the Department of Social Security, or Department of Veterans' Affairs, or a Queensland "Repatriation Health Card - For All Conditions" issued by the Department of Veterans' Affairs, may be granted a State Government subsidy or Fire Levy discount on rates and charges notwithstanding that they do not qualify for the Council remission.

REGISTERS

In accordance with the relevant legislation, the Council maintains the following registers which are open for public inspection, except where marked with an asterisk:

Cemetery Register (Local Law No. 24)

Register of Backflow Prevention Devices (Standard Plumbing and Drainage Regulation 2003)

Register of Building Notices (section 251 of Building Act 1975)

Register of Electoral Gifts (section 433 of Local Government Act)

Register of Environmental Licences and Approvals (section 213 of Environmental Protection Act 1994)

Registers of Councillors' Interests (section 247 of Local Government Act 1993)

***Registers of Interests for Related Persons - Councillors (section 247 of Local Government Act)**

Register of Delegations of Authority by Council (section 472 of Local Government Act)

Register of Local Laws (section 894 of Local Government Act)

Register of Subordinate Local Laws (section 895 of Local Government Act)

Register of Restricted Dogs (Section 760 of Local Government Act)

Register of Roads (Section 921 of Local Government Act)

Register of Regulatory Fees (Section 1071E of Local Government Act)

Register of Delegations of Authority by CEO (section 1132 of Local Government Act)

***Registers of Employees' Interests (Section 1139 of Local Government Act)**

***Registers of Interests for Related Persons - Employees (section 1139 of Local Government Act)**

Register of Planning Scheme Policies (section 5.7.2 of Integrated Planning Act 1997)

Register of Development Notices and Approvals (section 5.7.4 of Integrated Planning Act)

Register of Vegetation Protection Orders (Local Law No. 20)

Under part four, section 251 of the Building Act, the Council is required to keep a record of all show cause and enforcement notices issued in relation to a building structure that:

- Was built before the commencement of this section without, or in accordance with, the approval of the local government; or
- Is dangerous; or
- Is in a dilapidated condition; or
- Is unfit for use or occupation; or
- Is filthy, infected with disease or infested with vermin.

ACTION TAKEN UNDER SECTION 488 OF THE LOCAL GOVERNMENT ACT (CHANGES TO TENDERS) DURING THE YEAR

Tenderers for the lease and operation of the Scarborough Boat Harbour Caravan Park were invited to change their tender under Section 488 of the Local Government Act.

RESOLUTION MADE UNDER SECTION 489 OF THE LOCAL GOVERNMENT ACT (SHORT LISTING AFTER CALLING FOR EXPRESSIONS OF INTEREST)

No resolutions were made.

LIST OF BUSINESS ACTIVITIES - SECTION 768 OF THE LOCAL GOVERNMENT ACT

The following are the Type 3 Businesses to which the Council has applied the Code of Competitive Conduct and Full Cost Pricing:

REDCLIFFE CULTURAL CENTRE

REDCLIFFE CEMETERY

WATER

SEWERAGE

REFUSE MANAGEMENT

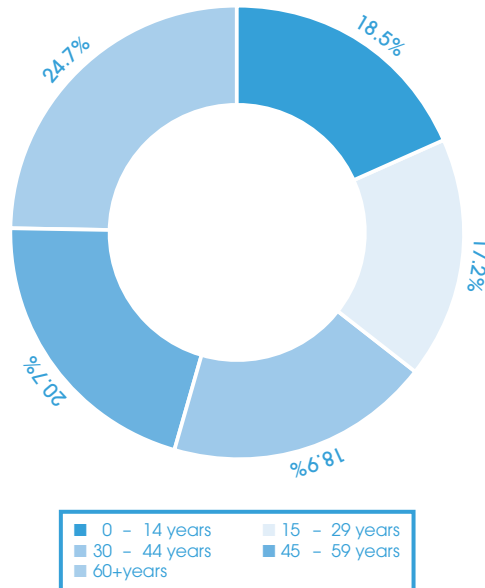
ROADS

SUMMARY OF COMPLAINTS AND DECISIONS BY LOCAL GOVERNMENT – SECTION 847 OF THE LOCAL GOVERNMENT ACT

No complaints were received.

council statistics

REDCLIFFE'S POPULATION



	2001/02	2002/03	2003/04	2004/05	2005/06
Rateable assessments	22,196	21,308	21,715	22,203	22,891
Staff	266	277	274	280	281
Development applications received	265	301	327	400	426
Development applications issued	255	232	212	326	362
Building applications received	1276	1480	1166	1258	1157
Building applications issued	1146	1338	1324	1165	1027
Building value	\$83.1m	\$103.3m	\$121.4m	\$221m	\$157.4m
Library membership	30,324	31,349	30,067	29,419	31,065
Library - total loans	869,088	866,924	866,326	859,185	869,701
Citizenship ceremony participants	178	307	167	214	218
Garbage services (domestic)	19,984	20,274	20,414	20,734	20,916
Recycling bins	19,727	20,073	20,214	20,367	20,760
Inspectable food premises	224	300	350	364	316
Registered personal appearance premises	60	118	78	81	84
Registered EPA premises	209	208	218	237	219
Dog registrations	7714	7158	6902	7089	7769

Figures at 30 June for each period

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timeline 2005/06

JULY	<ul style="list-style-type: none"> National Tree Day Launched Redcliffe First buy local campaign Sister City visit by Sanyo-Onoda students New Redcliffe television advertisements launched
AUGUST	<ul style="list-style-type: none"> What's Cooking in the Gardens festival Self-check booking system at Library Horse riding facility for people with a disability starts at Redcliffe Showgrounds Youth art scholarships announced
SEPTEMBER	<ul style="list-style-type: none"> First Settlement Festival Sister City children's photography exhibition Redcliffe Queensland's Tidiest Town Construction commences on Stage Two of Youth Space
OCTOBER	<ul style="list-style-type: none"> Council by-election Koala survey Pet Expo at Kroll Gardens Level two water restrictions commence
NOVEMBER	<ul style="list-style-type: none"> Short-term accommodation strategy launched Hazardous waste collection day Redcliffe wins five regional clean beach awards
DECEMBER	<ul style="list-style-type: none"> New planning scheme adopted Community Plan finalised New shelters open at Anzac Place
JANUARY	<ul style="list-style-type: none"> Australia Day Awards Complaints management policy adopted
FEBRUARY	<ul style="list-style-type: none"> Commonwealth Games Baton Relay Council gains control of Sams on Suttons restaurant
MARCH	<ul style="list-style-type: none"> Festival of Sails Clean up Australia Day Visitor Information Centre wins award
APRIL	<ul style="list-style-type: none"> Festival of Sails Youth Week celebrations Australian Tidy Towns Environmental Award Youth Space stage two opens
MAY	<ul style="list-style-type: none"> Australian Clean Beach Challenge Award Million Paws Walk KiteFest
JUNE	<ul style="list-style-type: none"> Adopted 2006/07 budget Announced rebates for water saving devices Level three water restrictions introduced

publications

REDCLIFFE CITY COUNCIL

Annual Report
Biz Invest
Business and Investment Facts Pack
Business and Investment Information CD
Business Events Calendar
Cadetship Program Brochure
Community Fact Sheets
Delivering Tomorrow - An Integrated Plan for the Future of Redcliffe City
Development Control Plan #1 - Redcliffe Seaside Village
Development Control Plan #2 - Open Space
Development Control Plan #3 - Scarborough Seaside Village and Harbour
Development Control Plan #4 - Margate Beach and Shopping Village
Local Area Plan
Discover Redcliffe Tourist Brochure
Environment and Sustainability Strategy
Guide to Disability Access in Redcliffe
Newsletter - Environmentally Licensed Premises
Newsletter - Public Health Premises
Our City - A Snapshot of the Redcliffe Peninsula
Our Community, A Great Future - The Redcliffe Community Plan
Pest Management Plan 2006
Redcliffe Bikeways Brochure
Redcliffe Botanic Gardens Brochure
Redcliffe City Art Gallery Brochure
Redcliffe City Council Agendas and Minutes of Meetings
Redcliffe City Council Budget
Redcliffe City Council Corporate Plan
Redcliffe City Council Operational Plan
Redcliffe City Library Brochure
Redcliffe City Museum Brochure
Redcliffe Consolidated Planning Scheme 1996
Redcliffe Cultural Centre Coming Attractions Booklet
Redcliffe Events Calendar
Redcliffe First Newsletter
Redcliffe Pocket Map
Redcliffe Review Community Newsletter
Redcliffe Sport and Recreation Plan 2005-2009
Resident Information Pack
Short-Term Accommodation Strategy
Strategic Financial Plan
The Redcliffe City Planning Scheme 2005
Tourism Fact Sheets and Information Pack
Transitional Planning Scheme - Local Planning Policies
Water and Sewerage Customer Service Standards
Weeds of Redcliffe Brochure 2006



REDCLIFFE



CITY COUNCIL

Redcliffe City Council

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