

**Department for Environment, Food and Rural Affairs**

**January 2008**

**Cambridgeshire Waste Private Finance Initiative (PFI) Project**

<b>Background Project Information</b>	
PFI credits allocated	£35 million
What are the relevant authorities' targets and the levels of recycling/composting that are expected to be achieved as part of the PFI project	<p>Achieve by 2010/11 (five years early) the voluntary recycling target set out in the Cambridgeshire and Peterborough Joint Municipal Waste Management Strategy of 50-55% by 2015/16.</p> <p>Maintain this level of recycling and diversion performance throughout the life of the contract despite a significant increase in the number of households and resident population in Cambridgeshire.</p>
Project Milestones	<p>Project Review Group Approval: January 2005</p> <p>Official Journal of the European Union (OJEU) Publication: February 2005</p> <p>Invitation to Submit Outline Solution: February 2005</p> <p>Preferred Bidder Selected: September 2006</p> <p>Submission of Final Business Case: July 2007</p> <p>Contract Award: January 2008</p>
Contract Awarded to	Donarbon (Preferred Bidder)
Contract Length	28 Years
Municipal Waste Arisings (tonnes per annum) = Household, Trade, Flytipped and Soil	<p>2001/02: 283,000</p> <p>2002/03: 278,000</p> <p>2003/04: 284,000</p> <p>2004/05: N/A*</p> <p>2005/06: 324,000</p> <p>2006/07: 333,000**</p> <p>*Figure not available due to a change in the method of data collection.</p> <p>** Un-audited figures subject to possible amendment</p>
Annual Waste Indicators [2006/07]	
<ul style="list-style-type: none"> <li>Household waste not reused, recycled or composted (kg per</li> </ul>	(kg per head total) = 520kg

<p>head residual waste)</p> <ul style="list-style-type: none"> <li>Household waste recycled and composted (%)</li> <li>Municipal waste landfilled (%)</li> </ul>	<p>(% recycled) = 22.09%</p> <p>(% composted) = 26.42%</p> <p>(% landfilled) = 51.49%</p>
Population (ONS 2006 mid-year estimates)	589,600
Details of residual waste management facilities to be delivered by the project: (tonnes per annum capacity)	<p>1 Mechanical Biological Treatment plant: 240,000 Tonnes per annum (Scheduled to become operational in 2010)</p> <p>1 In-Vessel Composting plant: 90,000 Tonnes per annum (Scheduled to become operational in 2010)</p>
Does contract include collection?	No
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Project Advisers	Financial: PriceWaterhouse Coopers Legal: Sharpe Pritchard Technical: Jacobs Babbie
Details of local councils involved in partnership	Cambridge City Council East Cambridgeshire District Council Fenland District Council Huntingdonshire District Council South Cambridgeshire District Council