

Department for Environment, Food and Rural Affairs

January 2008

South Gloucestershire Waste Private Finance Initiative (PFI) Project

Background Project Information	
PFI credits allocated	£34.3 million
What are the relevant authorities' targets: Minimum levels of recycling/composting that are expected to be achieved as part of the PFI project?	Minimum Recycling and Composting targets: 2005/06: 32% 2009/10: 50% 2019/20: 51%
Project Milestones	Project Review Group Approval: August 1998 Official Journal of the European Union (OJEU) Publication: October 1998 Invitation to Submit Outline Solution: Not applicable Preferred Bidder Selected: April 2000 Submission of Final Business Case: April 2000 Contract Award: July 2000
Contract Awarded to	SITA
Contract Length	25 Years
Municipal Waste Arisings (tonnes per annum)	2001/02: 135,000 2002/03: 138,000 2003/04: 136,000 2004/05: N/A* 2005/06: 145,000 2006/07: 149,000** *Figures not available due to a change in the method of data collection. **Un-audited figures subject to possible amendment
Annual Waste Indicators [2006/07] • Household waste not reused, recycled or composted (kg per head residual waste)	New indicators. Definitions yet to be finalised and thus no historic data available

<ul style="list-style-type: none"> Household waste recycled and composted (%) Municipal waste landfilled (%) 	
Population (ONS 2006 mid-year estimates)	254,000
Details of residual waste management facilities to be delivered by the project: (tonnes per annum capacity)	<p>1 In-Vessel Composting Facility: 30,000 tonnes per annum (Scheduled to become operational in 2008)</p> <p>2 transfer loading stations combined with HWRCs</p> <p>2 stand alone HWRCs</p>
Does contract include collection?	Yes
Contact Details	Yvonne Pearce yvonne.pearce@southglos.gov.uk
Project Advisers	<p>Financial: KPMG</p> <p>Legal: Dibb Lupton Allsop</p> <p>Technical: In-house</p>
Details of local councils involved in partnership	South Gloucester (Unitary)