

Department for Environment, Food and Rural Affairs

January 2008

Hereford & Worcestershire Waste Private Finance Initiative (PFI) Project

Background Project Information																													
PFI credits allocated	£57.4 million																												
What are the relevant authorities' targets: Minimum levels of recycling/composting that are expected to be achieved as part of the PFI project?	Minimum Recycling and Composting targets: 2005/06: 26.5% 2009/10: 26.5% 2012/13: 26.5%																												
Project Milestones	Project Review Group Approval: February 1998 Official Journal of the European Union (OJEU) Publication: August 1998 Invitation to Submit Outline Solution: Not applicable Preferred Bidder Selected: Submission of Final Business Case: Not applicable Contract Award: December 1998																												
Contract Awarded to	Focsa/Urbaser																												
Contract Length	25 Years																												
Municipal Waste Arisings (tonnes per annum)	<table border="1"> <thead> <tr> <th></th> <th>Herefordshire</th> <th>Worcestershire</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>2001/02:</td> <td>91,637</td> <td>306,225</td> <td>398,000</td> </tr> <tr> <td>2002/03:</td> <td>104,326</td> <td>320,056</td> <td>424,000</td> </tr> <tr> <td>2003/04:</td> <td>105,144</td> <td>322,244</td> <td>427,000</td> </tr> <tr> <td>2004/05*:</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> </tr> <tr> <td>2005/06:</td> <td>100,317</td> <td>315,502</td> <td>416,000</td> </tr> <tr> <td>2006/07**:</td> <td>102,070</td> <td>318,543</td> <td>421,000</td> </tr> </tbody> </table> <p>*Figure not available due to a change in the method of data collection. ** Un-audited figures subject to possible amendment</p>		Herefordshire	Worcestershire	Total	2001/02:	91,637	306,225	398,000	2002/03:	104,326	320,056	424,000	2003/04:	105,144	322,244	427,000	2004/05*:	N/A	N/A	N/A	2005/06:	100,317	315,502	416,000	2006/07**:	102,070	318,543	421,000
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Annual Waste Indicators [2006/07]	New indicators. Definitions yet to be finalised and thus no historic data available																												
<ul style="list-style-type: none"> Household waste not reused, recycled or composted (kg per 																													

<p>head residual waste)</p> <ul style="list-style-type: none"> Household waste recycled and composted (%) Municipal waste landfilled (%) 	
Population (ONS 2006 mid-year estimates)	<p>Herefordshire County Council: 178,800</p> <p>Worcestershire County Council: 555,800</p> <p>Total: 734,600</p>
Details of residual waste management facilities to be delivered by the project: (tonnes per annum capacity)	<p>Not a residual waste management facility</p> <p>1 Autoclave Facility: 100,000 tonnes per annum (scheduled to become operational in 2009)</p>
Does contract include collection?	No
Contact Details	<p>Martin Finch</p> <p>mfinch@worcestershire.gov.uk</p>
Project Advisers	<p>Financial: Coopers & Lybrand (PricewaterhouseCoopers)</p> <p>Legal: Eversheds LLP</p> <p>Technical: AEA Technology</p>
Details of local councils involved in partnership	<p>Herefordshire County Council</p> <p>Worcestershire County Council</p> <p>Bromsgrove District Council</p> <p>Malvern Hills District Council</p> <p>Redditch Borough Council</p> <p>Worcester City Council</p> <p>Wychavon District Council</p> <p>Wyre Forest District Council</p>