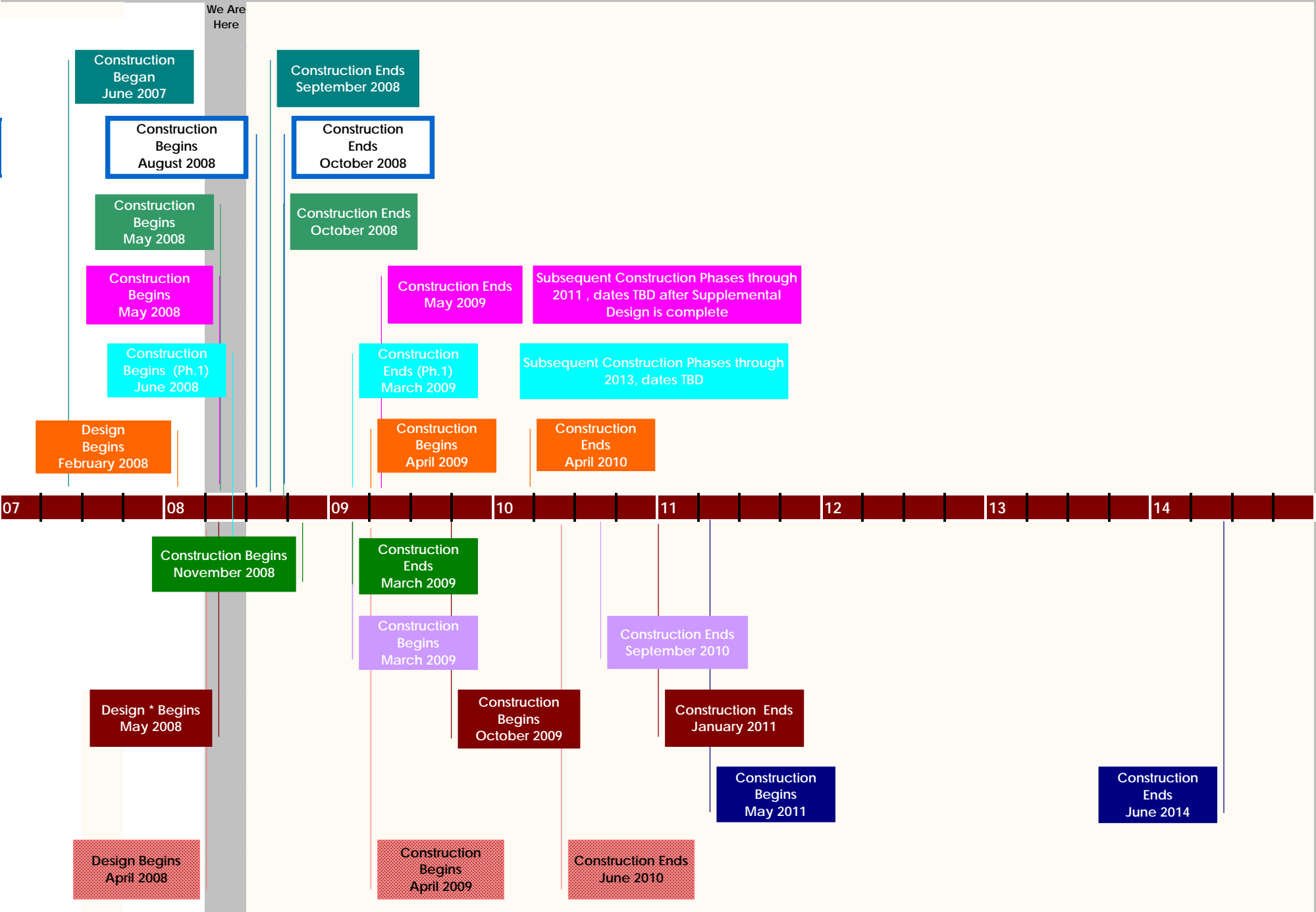


Trinity River Corridor Project  
Timeline for Recreation Projects (Page 1 of 2)  
(Estimated Schedule as of May 2008, Subject to Change)

	Component	Funding	Responsibility
15	Trinity River Audubon Center	1998 Bond Funds (\$14.4M), 2006 Bond Funds (\$4M)	City (Paul Dyer, Parks)
16	Fast Track Overlook	1998 Bond Funds (\$150k), MetLife Grant (\$100k)	City (Rebecca Dugger, TRCP)
17	Buckeye Trail	1998 Bond Funds (\$46k), TPWD grant (\$97k)	City (Rebecca Dugger, TRCP)
18	Moore Park Gateway	1998 Bond Funds (\$1.3M), Private donations (\$2M)	City (Rebecca Dugger, TRCP)
19	Trinity Trails	1998 Bond Funds (\$7.6M), Corps (\$2.5M, TBF), Trinity Trust (future phases, TBF)	City (Rebecca Dugger, TRCP)
20	Elm Fork Soccer Complex	1998 Bond Funds (\$14M), 2006 Bond Funds (\$14.2M)	City (Paul Dyer, Parks)
21	Standing Wave	2006 Bond Funds (\$1M)	City (Paul Dyer, Parks)
22	Santa Fe Trail	1998 Bond Funds (\$1.1M), STEP grant (\$4M)	City (Rebecca Dugger, TRCP)
23	Texas Horse Park	1998 Bond Funds (\$3M), 2006 Bond Funds (\$14M), Private donations (estimated \$15M, TBF)	City (Paul Dyer, Parks)
24	Lakes/River Amenities	1998 Bond Funds (\$31.5M), 2006 Bond Funds (\$14.7M), Corps (\$180M, TBF)	City (Rebecca Dugger, TRCP)
25	IH - 20 Gateway Park	1998 Bond Funds (\$1.3M)	City (Rebecca Dugger, TRCP)



\* Pending Council Approval  
TBF - To be funded  
Based on best available information as of 5/06/08

Trinity River Corridor Project  
Timeline for Recreation Projects (Page 2 of 2)  
(Estimated Schedule as of May 2008, Subject to Change)

