

Externally

Aided

Forestry

Projects

in H.P.

Externally Aided Projects:

1. World Bank Aided Watershed Development Project for Himalayan Hills, Kandi Project.

The integrated Watershed Development(Hills) Kandi Project(IWDP) with World Bank assistance started in 1990-91 with an outlay of Rs. 59.90 crores in five watersheds namely; Ghaggar, Swan, Sirsa, Chakki and Markanda in the districts of Sirmour, Solan, Una and Kangra. The first phase of the project ended in March 1999 and since then Phase II started with an outlay of 171.25 crores. Broad objectives of the Project are to slow-down and reverse the process of degradation of environment through the use of appropriate soil and moisture conservation interventions. Staff of the departments of Forest, Agriculture, Horticulture and Animal Husbandry has been seconded to the project and have been working as fully integrated team, providing synergy of common objectives. The project ended in September, 2005. The results of this Project have been very encouraging in the field and so has been the assessment done by the World Bank.

Agency	World Bank
Phase I	
Period	1990-91—1998-99
Outlay	59.90 crore
Expenditure	59.46 crore
Re-imburement received	49.56 crore
Phase II	
Period	1999-2005
Total cost	171.25 crore
Expenditure up to 2004-05	136.69 crore
Re-imburement received up to 2004-05	115.36 crore
	(incl. beneficiary share)
Outlay for 2005-06	7.50 crore
Expenditure up to 31 st March, 2006	7.03 crore
Re-imburement received	2.38 crpre
Area covered	Kangra, Chamba, Una, Solan & Sirmour [835 villages, 139 panchayats, 143 VDCs]
Main components	Treatment of Arable and Non-Arable land, Treatment of Forest land and drainage lines, Fodder and livestock development, pre and post harvest loss reduction.

2. Mid Himalayan Watershed Development Project

IWDP(Hills) Himachal Pradesh is being implemented in Shiwalik area of Himachal Pradesh since 1999. The performance of the project has been appreciated at various level including World Bank Supervisory Missions. Encouraged by the results of the project in the field and overwhelming response of the people, a new Integrated Watershed Development Project has been formulated for the Mid Himalayas of Himachal Pradesh with an estimated cost of Rs. 365 crore. The Mid Himalayas in the State include the part areas of districts Chamba, Kangra, Hamipur, Mandi, Bilaspur, Solan, Sirmour and Shimla ranging from 800 to 1600m. The project will focus primarily on the issue of poverty alleviation along with resource rehabilitation, conservation and development assimilating the lessons learnt from IWDP (Hills-II) Kandi. The total duration of the project will be of seven years. It is a total area development project which would handle eco-rehabilitation and poverty alleviation. The components would be institutional buildup, soil and water conservation (water harvesting), income generation and integrated forestry/agriculture/horticulture/animal husbandry works. The Project has started in October, 2005 with an outlay of Rs. 5.50 crore.

Agency	World Bank
Period	7 years
Project cost	365.00 crore
Approved Outlay for 2005-06	5.50 crore
Revised outlay for 2005-06	6.50 crore
Expenditure up to 31 st March, 2006	6.97 crore
Outlay for 2006-07	39.00 crore

3. Indo-German Eco Development Project.

The Indo-German Changer Project (IGCP) with German assistance operates in some selected watersheds in Changar region of Kangra district. This project started in the year 1994-95 for a period of 5 years with an outlay of Rs. 20 crores of which Rs. 12 crore was German Contribution. Second phase of the project started in May, 1999 with an outlay of Rs. 30 crore out of which Rs. 20 crore is planned to be German contribution as grant. The project is being executed in society mode.

Agency	World Bank
Phase I	
Period	1994-99
Total cost:	German 12.00 crore
	Indian 10.00 crore
Expenditure	German 5.91 crore
	Indian 10.53 crore
Phase II	

Period	1999-2004 (Follow up Phase up to Dec. 2006)	
Total cost	German	20.00 crore
	Indian	10.00 crore
Expenditure up to 2004-05	German	8.90 crore
	Indian	8.33 crore
Outlay for 2005-06	German	0.98 crore
	Indian	0.89 crore
Expenditure up to Sept., 2005	German	0.98 crore
	Indian	0.88 crore

Area covered 439 Sq.Km. 593 villages and 110 panchayats of Palampur Baijnath and Jaisinghpur Sub-Divisions of Kangra Districts.

Main components Afforestation, Soil conservation, improved crematoria, Agriculture, Horticulture, Animal Husbandry, co-income generating programme, water resources development etc.

4. DFID UK assisted Himachal Pradesh Forest Sector Reform Project.

This project was started in August, 1994 with the help of United Kingdom through Overseas Development Administration (ODA) now named as Department for International Development (DFID). This Project envisages the viability and cost effectiveness of new approaches to sustainable forest land management including Joint Forest Management as a contribution towards the goal of sustainable management of forest land in Himachal Pradesh. The first phase of this project has been completed on 31st March, 2001. Second phase of the project started from the year 2002 with an estimated cost of Rs. 56.08 crore.

Agency	DFID (UK)
Phase I	
Period	1994-2001
Outlay	8.82 crore
Expenditure	21.71 crore
Re-imburement received	21.71 crore
Phase II	
Period	2002-2006
Total cost	56.08 crore
Expenditure upto 2004-05	9.98 crore
Re-imburement received upto 2004-05	9.93 crore
Outlay for 2005-06	13.89 crore
Expenditure upto March, 2006	13.89 crore

Reimbursement claimed	13.89 crore
Re-imburement received up to 30 th June, 05	0.17 crore
Outlay proposed for 2006-07	19.00 crore

Area Covered: Entire State (85 PILOT LOCATIONS)

Main Components: Project coordination, training, developing & strengthening of Joint Forest management and implementing FSR recommendations.

5. Swan River Flood Management Project (CAT-I)

This project is being started with the help of Government of Japan, ODA loan package for the financial year 2006-07. The funding pattern of the project is 85 percent loan and 15 percent State share in the shape of salaries to staff & taxes etc.

Period	2006-2014(8 years)
Annual Plan 2006-07 (Proposed Outlay)	10.00 crore.

This project will cover 60 panchayats and 300 wards.