ANNUAL REPORT 2007

ZOOLOGICAL PARKS BOARD OF NSW



EDITORIAL

FINANCIAL STATEMENTS

APPENDICES

OUR ZOOS

YESTERDAY

TODAY

TOMORROW



OUR MISSION

TO FACILITATE VISITOR AND COMMUNITY EDUCATION, BIOLOGICAL RESEARCH AND WILDLIFE CONSERVATION.

<u>Return to home</u>

1917-2007 ZOOLOGICAL PARKS BOARD OF NSW





YESTERDAY

| | ILJILKDAI | |
|--|---|---|
| 1916 | 1939 | 1977 |
| OCTOBER Taronga Zoo officially opens with the transfer of 228 mammals, 552 birds and 64 reptiles after the collection out- grew the original site at Moore Park. PHOTOGRAPH COURTESY ZPB ARCHIVES | MARCH New lion and tiger exhibits were completed in 1939, eradicating the use of bars, visitors viewed the animals from above. | F E B R U A R Y Western Plains Zoo opens to the public. The first Australian open range zoo. PHOTOGRAPH COURTESY ZPB ARCHIVES |

PHOTOGRAPH COURTES ZPB ARCHIVES





TODAY

| | IUDAI | | |
|---|--|---|--|
| 1994 | 2003 | 2006 | |
| MAY Western Plains Zoo awarded Best Major Tourist Attraction in Australia. PHOTOGRAPH COURTESY NATALIE BOOG, LIFE IS A ZOO, CITRUS PRESS | JANUARY Conservation education experience Backyard to Bush opens with an emphasis on 'hands-on' learning. PHOTOGRAPH COURTESY GARY RAMAGE | OCTOBER Wild Asia precinct opens which is shortly followed by the arrival of five Asian Elephants for a conservation breeding program. PHOTOGRAPH COURTESY JAMES MORGAN | |



TOMORROW

| 2010 | 2008 | 2007 |
|---|--|--|
| F E B R U A R Y | | D E C E M B E R |
| New African Tropical Savannah precinct to open to the public with 15 new exhibits PHOTOGRAPH COURTESY RICK STEVENS | SEPTEMBER Redevelopment of Education Centre to accommodate an extra | Great Southern Oceans mega-exhibit due to open with a new 1,000 seat Seal Theatre. PHOTOGRAPH COURTESY JEFF DARMANIN – THE DAILY TELEGRAPH |
| | [*] 140 students per day PHOTOGRAPH COURTESY BLAXLAND STUDIOS | |



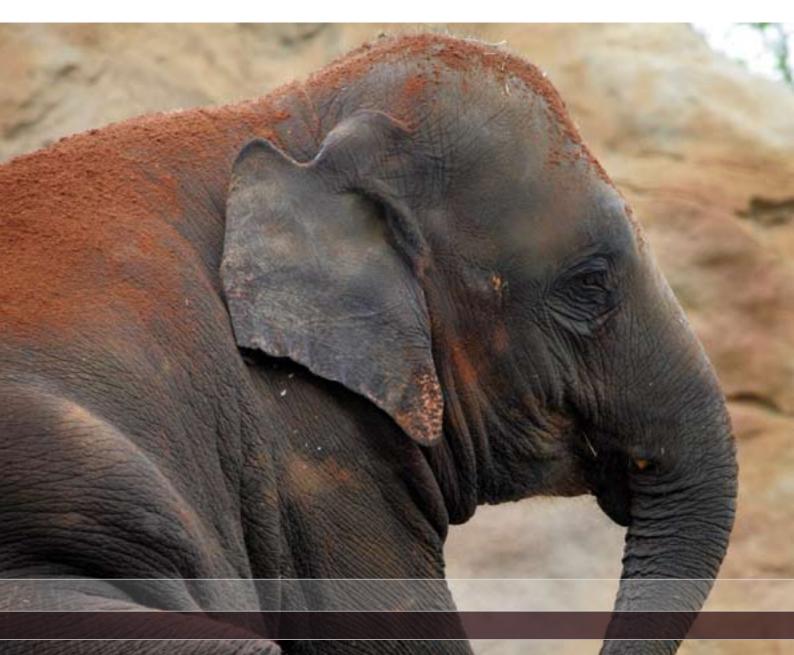


A LIVING LEGACY

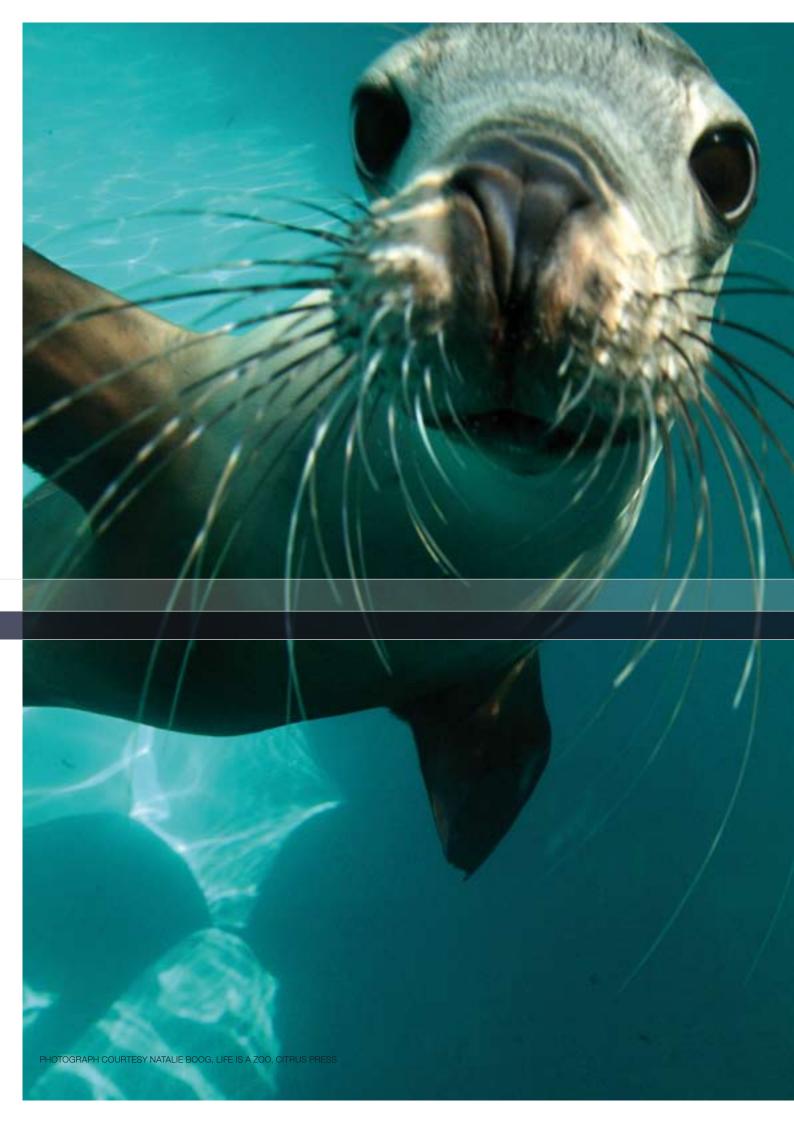
OVER MANY YEARS, OUR ZOOS HAVE BEEN ESTABLISHED AS Australian icons And our aim is to Build on this legacy

TODAY'S CHALLENGES

RECENT HISTORY HAS SEEN THE ZOOS FURTHER DEVELOP THEIR RESEARCH, CONSERVATION AND DUCATION ACTIVITIES

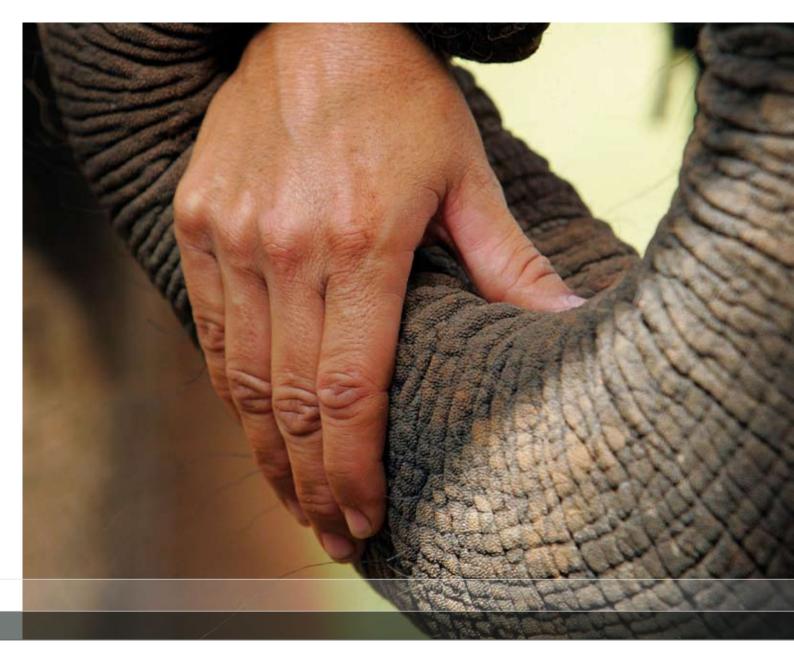


PHOTOGRAPH COURTESY JEFF DARMANIN - DAILY TELEGRAPH



LOOKING AHEAD

WE LOOK FORWARD TO INSPIRING FUTURE Generations by Helping to preserve Our World's Precious Wildlife



CONTENTS

| CHAIRMAN'S REPORT |
|---|
| APPOINTED BOARD |
| SENIOR MANAGEMENT TEAM |
| ORGANISATIONAL CHART |
| DIRECTOR AND CHIEF EXECUTIVE'S REPORT |
| HIGHLIGHTS OF 2006-07 |
| YEAR IN BRIEF – FINANCIALS |
| YEAR IN BRIEF - VISITATION |
| OUR ANIMALS PLANTS AND PHYSICAL ASSETS |
| Life Sciences Divisions |
| Capital Works and Infrastructure |
| Asset Maintenance Services |
| Facilities Branch |
| OUR CONSERVATION, RESEARCH AND EDUCATION |
| Conservation and Research Programs |
| Education Programs |

OUR BUSINESS ENTERPRISE The Taronga Foundation Marketing Media Relations OUR PEOPLE Human Resources Occupational Health and Safety Association of Zoo Friends (NSW) Inc Our Customers Market Research

RETURN TO HOME

VISION

TO INSPIRE AUSTRALIANS AND OUR VISITORS TO DISCOVER, EXPLORE, DELIGHT IN AND PROTECT OUR NATURAL WORLD

MISSION

We will demonstrate a meaningful and urgent commitment to wildlife, our natural environment and the pursuit of excellence in our conservation, recreation and scientific endeavours.

Through effective communication and example we will promote positive and measurable conservation outcomes. We will inspire active and enjoyable learning experiences and be a catalyst in creating understanding and wonderment of our natural world.

By encouragement and demonstration, our Zoos will lead individuals and communities in the wise and sustainable use of natural resources for the benefit of future generations.

AN OVERVIEW

The Zoological Parks Board of NSW (ZPB) operates Taronga Zoo in Sydney and Western Plains Zoo in Dubbo, catering for local, interstate and international visitors.

The ZPB is constituted under the *Zoological Parks Board Act, 1973*, as a statutory authority owned by the people of New South Wales and comes within the administration of the Minister for Climate Change, Environment and Water.

Amended legislation in 1992 defined the ZPB's responsibilities in education, conservation, research and recreation (see Appendix 1).

COVER IMAGE:

Asian Elephant Elephas maximus

In November, Taronga Zoo welcomed five Asian Elephants to commence the first Australasian Regional Conservation Management Program for this endangered species. With as few as 34, 000 elephants remaining in the forests of south and south-east Asia, it is estimated that wild populations have collapsed by up to 80 per cent over the last 60 years and by 2050 populations may no longer be sustainable. The young male, 'Gung' (pictured), will play a vital role in the breeding program and enjoys plunging into the deep ponds of his new home at Wild Asia. PHOTO COURTESY JEFE DARMANIN

- THE DAILY TELEGRAPH

THIS PAGE: In 1916, Taronga Zoo cared for a small exotic menagerie including 228 mammals, 552 birds and 64 reptiles. Today, Taronga is home to 3957 animals and visitors can learn about some of the smallest living animals such as Feather-tailed Gliders and Bandicoots to statuesque Asian Elephants.

PHOTO COURTESY JEFF DARMANIN



TARONGA ZOO

Symbol

Platypus Ornithorhynchus anatinus

Opened October 1916. Site 28 hectares.

Animals

From the Old Moore Park Zoo, founded by the Royal Zoological Society of New South Wales in 1881. The collection now includes approximately 3,957 animals from 371 species/sub-species.

Contact

Bradleys Head Rd, Mosman PO Box 20, Mosman NSW 2088 Tel: (02) 9969 2777 Fax: (02) 9969 7515 Hours: 9.00am to 5.00pm daily Website: www.zoo.nsw.gov.au

WESTERN Plains Zoo

Symbol

Giraffe Giraffa camelopardalis

Opened

February 1977. Site 788 hectares.

Animals

Exhibited in open range facilities. The collection now contains approximately 877 animals from 99 species/sub-species.

Contact

Obley Road, Dubbo PO Box 831, Dubbo NSW 2830 Tel: (02) 6882 5888 Fax: (02) 6884 1722 Hours: 9.00am to 5.00pm daily Website: www.zoo.nsw.gov.au

The Hon Phil Koperberg MP Minister for Climate Change, Environment and Water Parliament House Macquarie Street Sydney NSW 2000

Dear Minister

It is a great pleasure to present the 34th Annual Report of the Zoological Parks Board of New South Wales (ZPB), which includes the statement of accounts, for your presentation to the NSW Parliament. This report covers in full the ZPB's activities for the year ended 30 June 2007 in accordance with Section 20 and 37 of the *Zoological Parks Board Act 1973* (as amended), and the *Annual Reports Statutory Bodies Act 1984* (as amended).

Yours sincerely,

Glean!

Leonard F Bleasel AM Chairman, Zoological Parks Board of NSW

25 October, 2007



CHAIRMAN'S REPORT

It is with great pleasure that I submit the 34th Annual Report of the Zoological Parks Board of NSW (ZPB).

October 7, 2006 marked a special zoo day with Sydneysiders celebrating 90 years of Taronga's inspirational presentation of wildlife on its famed harbour-side location.

Since its embryonic beginnings at the Botanic Gardens in the 1850s and subsequent development at Moore Park in the 1870s, Taronga has been a major element of Sydney life. The courageous and farsighted establishment of Taronga Zoo in 1916 enabled the state and city to initiate a conservation endeavour that today displays over over 371 species and approximately 3,957 animals while our commitment to breeding, research and in-situ programs ensures our recognition as a premier global wildlife agency.

A major celebration was the November welcome of five Asian Elephants to the Zoo. Unlike the original elephant which was transported by barge, the four females and one male from Thailand arrived aboard a Russian Ilyushin airfreighter, delighting visitors and supporters.

Our commitment to the first Australasian Conservation Management Plan for the endangered Asian Elephant remained focussed despite delays caused by a small group of animal activists. The Program is complemented by in-situ conservation projects including the Convention on the International Trade of Endangered Species, Monitoring the Illegal Killing of Elephants program, microchipping Nepalese domestic elephants to help prevent the illegal import of wild elephants from Myanmar and the creation of an Elephant Veterinary and Quarantine Centre at Kanchanaburi in Thailand. During its nine decades, Taronga has inspired Sydneysiders and visitors. Many children have enjoyed their first animal encounter at our Zoo and this year the ZPB's commitment to conservation education saw a record 124,000 students participating in forma education programs delivered by our Zoos.

14.10 · 14.14 · 14.18 · 2011. · 14.

In the future, the next Master Plan project, the \$54 million Great Southern Oceans, is nearing completion in late 2007. The 1.1 hectare mega-exhibit will showcase marine mammals and sea birds and be home to the worldrenowned Australian Marine Mammal Research Centre (AMMRC). This important endeavour will show visitors more about vital research being conducted into the impacts of global warming on the inhabitants of our oceans.

It is pleasing to note the increasing community support for The Taronga Foundation which enjoyed a record year with \$4.77 million raised at successful events such as the 7th annual 'Establishment Dinner', hosted by, Rove McManus, and an 'Intimate evening with John Cleese', at Dubbo, which raised \$75,000.

Western Plains Zoo also celebrated its 30th Anniversary. Successfully promoted as a 'Slice of Africa in our own backyard', Western Plains Zoo continued its focus on exotic species' conservation with a worldfirst harvesting eggs from a Black Rhinoceros in October for In Vitro Fertilisation. Staff also celebrated numerous births including a male Southern White Rhinoceros, a female zebra and a Przewalski's Horse.



On behalf of the Board, I would like to welcome new Board Member Ian Cox representing Zoo Friends' Dubbo branch and also extend my gratitude to The Taronga Foundation's Governors and Patrons who selflessly devote their time and efforts towards the Zoos' many conservation initiatives.

Finally, I would like to extend my congratulations and thanks to all ZPB staff who maintain such a high standard of excellence in our endeavours for wildlife. As we begin a new chapter in Taronga and Western Plains Zoos' history, it is enormously encouraging to have such dedication and wide-ranging talents at our two great zoos

Leonard F Bleasel AM Chairman, Zoological Park Board of NSW





Mr Leonard Bleasel





Ms Gae Raby



Councillor Allan Smith

Dr Anthony English

Section 6 of the Act stipulates the criteria under which the members are appointed. The Board met six times during the year and the number of meetings attended by each member is shown in brackets.

Mr. Leonard Bleasel AM JP FAIM FAICD (6)

Ministerial Appointee. Chairman of the Zoological Parks Board of NSW. Mr Bleasel was the Managing Director and Chief Executive Officer of The Australian Gas Light Company (AGL) until his retirement in February 2001. He is also Chairman of ABN AMRO Australia Holdings and the YWCA of Sydney Advisory Committee. Mr Bleasel is a Director of QBE Insurance Group, O'Connell Street Associates and a Member of the Advisory Board of The Salvation Army and the Advisory Committee of Westmead Children's Hospital.

(Term of appointment expires 30/6/10)

Mr Richard Humphry AO FCA FAICD AFIN MACS (5)

Ministerial Appointee. Deputy Chairman and Chairman of the Finance and Capital Works Committee. Director, HSBC Bank Australia, United Group Ltd, ASX Australian Clearing House Ltd, MBF Ltd and Trustee of the International Accounting Standards Foundation. Former Managing Director and CEO of the Australian Stock Exchange (ASX) and Director-General of the NSW Premier's Department. Former Auditor-General of Victoria, following 20 years experience in the Australian Federal Public Service and 13 years in the banking industry.

(Term of appointment expires 30/6/08)

Ms Gae Raby (5)

Ministerial Appointee. Chair of the Audit Committee, member of the Finance and Capital Works Committee. Ms Raby has extensive experience in the development and delivery of large government programs and the management of State owned enterprises. Ms Raby has executive experience in public policy, finance and the machinery of Government, and advises agencies on governance arrangements. Director on the Landcom Board.

(Term of appointment expires 30/6/10)

Councilor Allan Smith (4)

Representing Dubbo City Council. Elected member of Dubbo City Council since 1991. Mayor of Dubbo and Deputy Chair of Orana Regional Development Board. Executive member of Local Government Association of NSW and Chairman of the Roads and Transport Advisory Council of NSW. Former official with the Shop, Distributive and Allied Employees' Association.

(Term of appointment expires 30/6/09)

Dr Anthony W English AM

RFD, BVSc (Hons.) PhD FACVSc (5) Ministerial Appointee. Chair of the Zoological Committee. Retired and now Honorary Associate Professor in the Faculty of Veterinary Science, University of Sydney and inaugural Director of the University of Sydney's Wildlife Health and Conservation Centre. Dr English is founder and Past President of the Australian Association of Veterinary Conservation Biologists, and Past Chairman of the World Association of Wildlife Veterinarians. He is a Fellow and Life Member of the Australian Veterinary Association and a Fellow of the Australian College of Veterinary Scientists. Dr English was appointed a Member in the General List of the Order of Australia in the Queen's Birthday Honours in 2006, for services to veterinary science in the field of wildlife health and population management, and for service to the Australian deer industry.

(Term of appointment expires 30/06/09)

Mr Ian Cox, MACEL (6)

Representing Zoo Friends, Western Plains Zoo. Mr Cox is a retired Secondary School Deputy Principal with a background in science education. He is currently casual teacher at the Wambangalang Environment Centre, Dubbo. Mr Cox has been a member of Zoo Friends, Western Plains Zoo, for 19 years, has been former Vice President of Zoo Friends Council and is currently Chair of the Education Sub-Committee of Zoo Friends Volunteers, Dubbo.

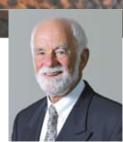
(Term of appointment expires 30/06/09)

Mr William (Bill) McLaughlin (6) Ministerial appointee. Chair of the Marketing Committee. Mr McLaughlin is a partner in Bill and Elaine McLaughlin Enterprises, a marketing consultancy. He retired from full time employment as Group Manager, Corporate Affairs of AGL in 2002, after 22 years with that organisation. He has extensive experience in corporate marketing, advertising and stakeholder management. He is also a Director of Lifeline, Hawkesbury to Harbour.

(Term of appointment expires 01/12/08)

APPOINTED BOARD AND BOARD COMMITTEES







Mr William McLaughlin

Councillor Martin Skipper

Ms Catherine Strassberg

Mr Richard Morecroft

Councilor Martin Skipper (6)

Representing Mosman Council. Member of the Marketing and Audit Committees. Cr Skipper has been Chair of the Business and Marketing Advisory Group of Mosman Council since 1999 and has extensive experience in marketing and communications in both global manufacturing and the maritime industry. Previous Board member of Bounty Voyages and Community Advisory Committee member of Sydney Harbour Federation Trust. Currently Ship's Master with Defence Maritime Services.

(Term of appointment expires 30/06/09)

Ms Catherine Strassberg (5)

Representing Zoo Friends, Sydney. Member of the Zoological, Audit, and Finance and Capital Works Committees. Ms Strassberg has been a member of Zoo Friends since 1995 and former member of the Zoo Friends Council where she was Acting Treasurer. Ms Strassberg is an account consultant and member of the Australian Society of Certified Practicing Accountants.

(Term of appointment expires 30/6/09)

Mr Richard Morecroft (5)

Ministerial appointee. Member of the Marketing Committee. Mr Morecroft has over 25 years experience as a broadcaster with the ABC television network. For two decades he was the principal presenter for ABC NSW nightly news as well as presenting a range of current affairs, education and natural history programs. Mr Morecroft is also the author of several books, including wildlife publications for adults and children. Through his media consultancy he is involved with media skills training and conference hosting.

BOARD COMMITTEES

Finance Committee (6)

Chairperson – Mr Richard Humphry. Members – Mr Leonard Bleasel, Ms Gae Raby. Monitors financial performance, including occupational health and safety, environment, human resource management and capital works programs.

Audit Committee (3)

Chairperson – Ms Gae Raby. Members – Ms Catherine Strassberg, Cr Martin Skipper. Monitors and covers issues relating to internal control systems, risk management systems, financial reporting and other financial responsibilities.

Marketing Committee (6)

Chairperson – Mr Bill McLaughlin. Members – Mr Richard Morecroft, Cr Martin Skipper. Monitors all marketing activities including communications, sponsorship, Taronga Foundation, customer service and tourism development.

Zoological Committee (6)

Chairperson – Dr Anthony English. Members – Ms Catherine Strassberg Monitors collection management, wildlife conservation, research and veterinary services. Also consists of the following observers from appropriate specialist fields:

- Dr Chris Dickman School of Biological Sciences, The University of Sydney
- Dr Ronald Strahan AM Royal Zoological Society of NSW (retires June 2006).

Ethics Committee (6)

Chairperson – Dr Tracey Rogers (retired December 2006), Mr William Meikle, Acting Chair from January 2007. Statutory committee through which all research projects involving animal research must be approved. Constituted in accordance with the *Animal Research Act 1985* and consists of the following representatives:

- Dr Tracey Rogers (Chair until December 2006)
- Dr Frances Hulst
- Dr Benn Bryant
- Mr William Meikle (Acting Chair from January 2007 and appointed in May 2007)
- Justice Michael Foster QC (Independent representative)
- Mr Harvey Lie (Independent representative)
- Ms Cecily Stuart-Prentice

 Fund for Animals (animal welfare representative)
- Ms Julie Hughes Fund for Animals (animal welfare representative) (retired February 2007)
- Dr Rebecca Spindler (appointed May 2007)
- Mr Tony Gregory (animal welfare representative) (appointed May 2007).



Guy Cooper FAIM, LAAI Director and Chief Executive



Bettina Sammut BA, Cert (PR), Grad Cert (HRM) General Manager, Human Resources



Steven Skarott BCom General Manager, Marketing, Guest and Commercial Operations



William Meikle BSc, MSc General Manager, Scientific Research and Wildlife Conservation



Cameron Kerr BSc (Hon), MCom General Manager, Life Sciences & Environmental Education



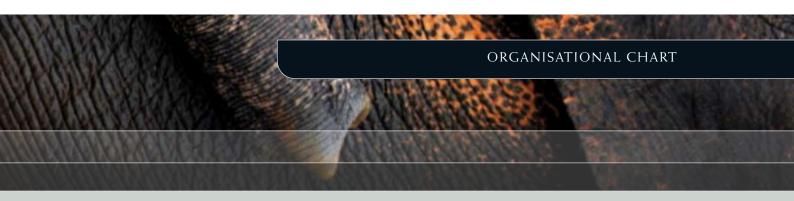
Alex Halliburton BLA (Hon) General Manager, Capital Works and Infrastructure



William Garton BSc MBA General Manager, Western Plains Zoo



Hunter Rankin BCom, FCPA General Manager, Corporate Services, Finance and Legal



MINISTER FOR CLIMATE CHANGE, ENVIRONMENT AND WATER

HE ZOOLOGICAL PARKS BOARD OF NSW

DIRECTOR AND CHIEF EXECUTIVE

SENIOR MANAGEMENT TEAM

MANAGEMENT DIVISIONS

WESTERN Plains Zoc

Wildlife Programs Travel and Tourism Marketing Guests Services Media Relations Commercial Operations including 'Zoofari Lodge' Education Programs Conservation Programs

LIFE SCIENCES & ENVIRONMENTAL EDUCATION

Life Sciences Strategy & Operations Animal Husbandry Keeping Operations Formal Education Community Education Visitor Education (interpretation) & Public Presentations Strategic Communications Media and Public Relations Environmental Policy and Management

HUMAN RESOURCES

Payroll, Recruitment and HR Services Employee & Industrial Relations Equity and Diversity Staff Training and Development Registered Training Organisation Management Organisation Development and Change Management Occupational Health and Safety and Risk Management Environmental Policy and Management

CAPITAL Works and Infrastructure

Capital Planning and Development

Management of Capital Works Procurement and

Facilities & Asset Operations and

Maintenance

Horticulture

CORPORATE Services

inancial Planning ar

Audit and Review

Legal Services

ecords Management

Services

Risk Management

SCIENTIFIC Research & Wildlife Conservation

Governement Liaison & regulatory interface Master Plan exhibit planning and animal coordination Curatorial Services Animal Transations Species management Veterinary Services Wildlife Conservation Programs Research Programs Reproductive Laboratory Behavioural Science

MARKETING, Guest and Commercial Operations

Marketing and Product
DevelopmentCommercial OperationsRetailand CateringGuest Services &
AdmissionsTourism & Group SalesFundraising/Taronga
FoundationDesign StudioSecurity ServicesSky SafariCleaning

DIRECTOR AND CHIEF EXECUTIVE'S REPORT



It is fitting that while celebrating the birthday milestones of 90 years on Taronga's site and 30 years at the city of Dubbo, the arrival of our five Asian Elephants set the year apart. Together with three for Melbourne Zoo, these five special animals form the nucleus of the first Australasian Conservation Management Plan for this endangered species.

Their arrival from Thailand and quarantine in Cocos (Keeling) Island was greatly anticipated by our 60,000 Zoo Friends and the community. The outstanding management of the animals and their quick assimilation into their new purpose-built exhibit is an enormous credit to all our staff, particularly those stayed so long in Thailand. We are extremely grateful for the overwhelming government and community support for this project.

Western Plains Zoo continues its worldleading status for breeding endangered Rhinoceros. The Zoo holds a very significant proportion of the world's Southern Black Rhinos in conservation programs and a male Southern White Rhinoceros was born in October. Two Black Rhinoceros bred at Western Plains were transferred to Monarto Zoo through the Australasian breeding program.

The Zoos breeding successes also included Taronga's first Dhole pup, the first Binturong baby and an Andean Condor. Western Plains welcomed a female Giraffe and a valuable addition to the regional Zebra herd.

With 50% of the world's frogs forecast to disappear in our lifetime, Taronga established the Booralong Frog breeding program building on the success of its Corroboree Frog program. An intital 34 Booralong Frogs were collected from NSW's South Western slopes for an insurance breeding program to guard against a total collapse of the species in the wild from habitat loss and the cytrid fungus.

Significantly a new Scientific Research and Wildlife Conservation Divison was created to provide greater focus and increased investment in Australasian and global Zoo-based and field projects, with Dr. Rebecca Spindler appointed Manager, Research and Wildlife Conservation.

In year six of our 12-year redevelopment program, a record \$35M was invested in improved facilities for animals, staff and visitors. This excellent performance was achieved while attendances and revenues grew by 6% and 9% respectively, along with strong revenue growth supporting our conservation and education programs. It is a credit to all staff that overall Zoo expenditure was held below the original forecast. The renowned "Zoofari Lodge" at Western Plains substantially increased revenues and won Inland Tourism's "Unique Accommodation" award. Over 103,000 students visited both Zoos as part of school programs during the year, with the "Zoomobile" outreach program visiting a further 34,000 students from hospitals, preschools, isolated schools and remand centres, as well as community events, nursing homes, and other cultural institutions.

Particular thanks again go to The Association of Zoo Friends' 60,000 members for their tremendous support and generous \$255,000 donation to the Silvery Gibbon exhibit and its linked conservation project, helping build a rescue and rehabilitation centre for confiscated gibbons in Java. Zoo Friends' Fellowships went to 15 staff to attend national and international conferences, workshops or study tours including a Cheetah conference in South Africa. Our Volunteers gave their time unstintingly, amounting to over 61,500 hours for both Zoos including the unique "Early Morning Walk" program at Western Plains.

Against the IUCN forecast that up to 30% of the world's species will disappear by the year 2050, never before has the role of zoos and staff expertise and experience been so critical.

I again extend my congratulations and appreciation to all our staff, volunteers and supporters for their enthusiasm and commitment throughout this milestone year. They are aware of the challenges, of the importance of their efforts and they are dedicated to working on behalf of the world's wildlife.

4. Cooker

Guy Cooper Director and Chief Executive

ALC: NO. AND AND ADDRESS

OUR ANIMALS, Plants and Physical Assets

The arrival of a male Sumatran Tiger 'Satu' from Stuttgart Zoo from Germany to Western Plains Zoo.

The birth of a female Asiatic Dhole 'Kirri', the first Dhole to be born at Taronga Zoo.

The birth of two male Red Pandas. 43 cubs have been born at Taronga since the breeding program commenced in 1977.

The successful breeding of the Helmeted Honeyeaters, Victoria's most endangered vertebrate.

The birth of a male Southern White Rhinoceros at Western Plains Zoo, increasing the herd size to four females and six males.

The establishment of external koala browse plantations with the University of Western Sydney and John Moroney Correctional Centre.

The arrival of 'Tiquie' the Brazilian Tapir from Adelaide Zoo to Taronga.

OUR BUSINESS Enterprise

The Taronga Foundation Establishment Dinner raised a record \$201,100 for the Master Plan and other conservation projects.

Media Relations saw an increase of 22.92% ncrease in their overall estimated media coverage value.

An Intimate Evening with John Cleese' hosted at Dubbo raised \$75,000 and a net return of \$25,000 for The Taronga Foundation's endeavours.

Elephant Ball raised more than \$270,000 for the Masterplan and conservation initiatives. Faronga Zoo welcomed Bing Lee as a Crown Sponsor of the endangered Francois Langurs.

Taronga Zoo visitors took advantage of the 90 cent entry offer on the day of their birth to celebrate the Zoo's milestone

More than 33,000 tickets sold for the 12th Twilight at Taronga Concert

OUR Conservation, Research and Fducation

The Zoo Wildlife Clinics treated over 900 native animals. This included numerous endangered and vulnerable marine turtles.

The arrival of five Asian Elephants, Porntip, Pak Boon, Thong Dee, Tang Mo and Gung as part of the first Australasian Breeding Program for the species at Taronga Zoo. Taronga Zoo welcomed 90, 000 students as part of a school excursion, the highest number since the 2000 Olympics. In a world first, Western Plains Zoo veterinarians and international reproductive specialists from Berlin successfully harvested eggs from a Black Rhinoceros in a move towards developing

In Vitro Fertilisation for rhinoceros species. At Western Plains Zoo 34

chicks were released into the Nombinnie Nature Reserve in conjunction with the Department of Environment and Conservation and Charles Sturt University

OUR PEOPLE

15 staff were awarded Zoo Friends Fellowship grants to the value of \$40, 000.

The Zoological Parks Board established an Aboriginal apprenticeship position.

ZPB Education Officer, Col Hardy featured in the Queen's birthday Honours and awarded a Medal of the Order of Australia for his services to country music and the community through the delivery of outreach zoological education programs in regional areas.

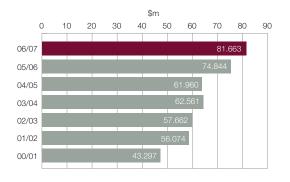
Long service awards were awarded to 38 ZPB staff in the last year, with one employee receiving his 40 year long service award.

educational lectures, public presentations, scientific papers, workshops and conferences in Australia and internationally. 29 OHS& E training courses were conducted for staff at Taronga and Western Plains Zoos.

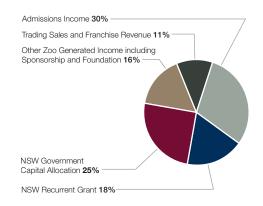
YEAR IN BRIEF – FINANCIALS

Total Income

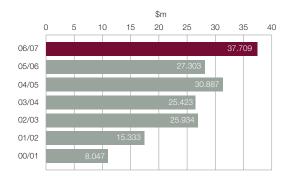
(Total revenue \$81.663 million)



Sources of Income for Board Programs (Total revenue \$81.663 million)

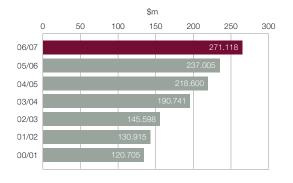


Expenditure on Capital Development and Maintenance (Total expenditure \$37.709 million)



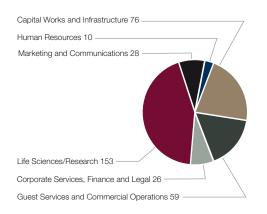
Total Assets

(Total \$271.118 million)

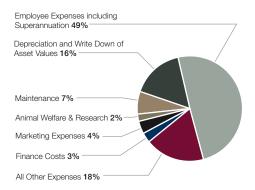


Allocations of Staff by Board Program

(Total 352 – includes education staff largely funded from other sources. Figures as at 30 June 2007.)

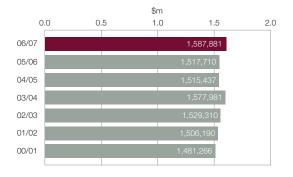


Allocation of Recurrent Resources to Expense Types (Total resources 64.7 million)

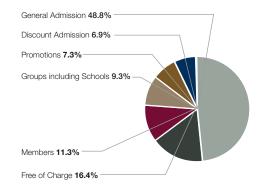


YEAR IN BRIEF - VISITATION

Total Visitation

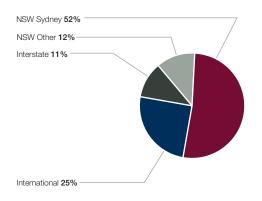


2005/06 Visitor Ticketing Mix (Consolidated figures for both Zoos)



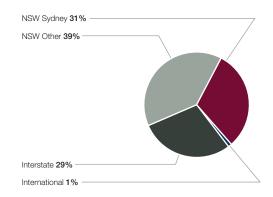
Origin of Visitors

Taronga Zoo



Origin of Visitors

Western Plains Zoo



2006/07 Visitor Attendance

| | | 2006/2007 | 2005/2006 | Variance | Variance % |
|--------------------|--------------------------------------|-----------|-----------|----------|------------|
| Consolidated | Paid Attendance | 1,273,862 | 1,238,786 | 35,076 | 2.8% |
| Result | Paid and FOC Attendance | 1,608,706 | 1,517,710 | 90,966 | 6.0% |
| | | 2,882,568 | 2,756,496 | 126,072 | |
| Taronga Zoo | Paid Attendance ¹ | 1,148,403 | 1,039,122 | 35,696 | 3.4% |
| | Paid and FOC Attendance ² | 1,367,329 | 1,280,458 | 86,871 | 6.8% |
| | | 2,444,147 | 2,319,580 | 122,567 | |
| Western Plains Zoo | Paid Attendance ³ | 199,044 | 199,664 | (620) | -0.3% |
| | Paid and FOC Attendance ⁴ | 241,377 | 237,252 | 4,125 | 1.7% |
| | | 440,421 | 436,916 | 3,505 | |

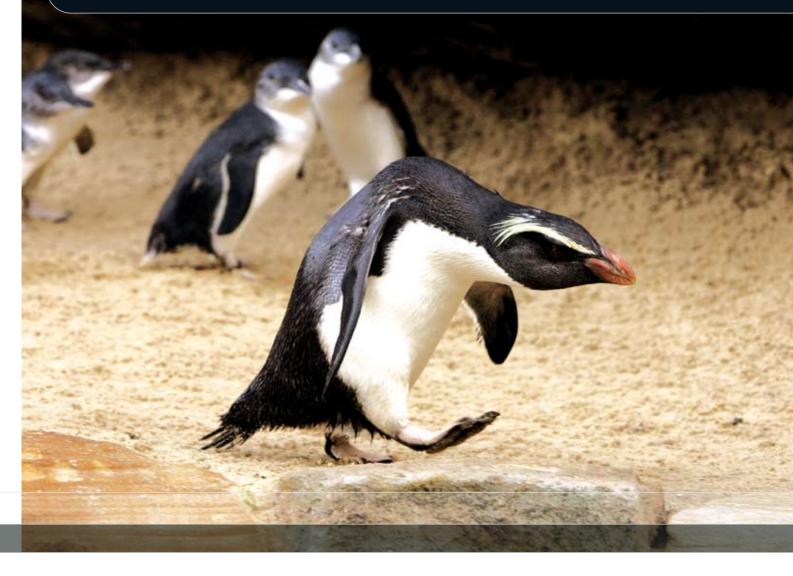
1 Paid attendance at Taronga Zoo includes Zoo Friends and Twilight Concerts

2 Includes Function guests

3 Paid attendances at Western Plains Zoo includes Zoo Friends and Zoofari guests

4 Includes Function guests

OUR ANIMALS, PLANTS AND PHYSICAL ASSETS



PRINCIPAL AREAS OF ACTIVITY

- Managing a diverse wildlife collection for conservation and education
- Animal Records and Identification
- Veterinary Services
- Wildlife Rehabilitation
- Australian Registry of Wildlife Health
- Collection-based Research
- Animal Watch and Behavioural Enrichment
- Asset Management
- Capital Works and Planning
- Contract Maintenance
- Horticulture

GOALS

Animal Collection

To ensure that our animals receive the very best care and are displayed to provide inspiring experiences that promote learning and empathy for wildlife and the environment.

Physical Assets

To achieve the highest design, construction and maintenance standards in order to enhance visitor experiences and safeguard the wellbeing of animals, visitors and staff.

Horticulture

To develop the Zoos' landscapes and botanic displays, interpreting ecological relationships between plants and animals and contributing to the conservation of plants. Taronga Zoo welcomed 'Mr. Munro', a male Fiordland Crested Penguin, which washed ashore, was rehabilitated at the Wildlife Hospital before being introduced to the Zoo's two females. Taronga is the only zoo in the world to display Fiordland Penguins. It is hoped the addition of Mr. Munro will allow us to learn more about the breeding and brooding habits of this endangered species.

OBJECTIVES

Animal Collection

- To maintain best-practice in animal care and husbandry
- To display a diverse and inspiring representation of wildlife that is also used as a conservation resource
- To apply the World Zoo Conservation Strategy and the ZPB Mission Statement
- To informatively and thoughtfully present the animals to visitors
- To present the world's premier display of Australian native fauna
- To cooperate with other conservation, education and research organisations to protect biodiversity.

Physical Assets

- To achieve exhibit design excellence and world best-practice in animal presentation and welfare as well as visitor and staff amenities and safety
- To ensure a holistic and consistent approach to overall site design, exhibits and logistics for visitors
- To implement best practice in asset procurement, operation and maintenance.

Horticulture

- To provide a stimulating and diverse botanic experience in line with exhibits that showcase bio-geographic regions
- To conserve and restore plant communities
- To help provide dietary and enrichment browse for the animals.

PERFORMANCE INDICATORS

| | 00 | 07 |
|---|-------|--------------|
| Collection species which are classified as threatened | | |
| Taronga Zoo | 25.6% | 26% |
| Western Plains Zoo | 43.9% | 43% |
| Threatened species in conservation programs | | |
| Taronga Zoo | 46% | 44% |
| Western Plains Zoo | 47% | 50% |
| Collection in conservation programs | | |
| Taronga Zoo Western Plains Zoo | | 11.5% 23% |

07

00

LIFE SCIENCES Activities At taronga zoo

Herpetofauna

A new, large male Saltwater Crocodile arrived in July. Measuring over four metres in length, this animal is the giant of the reptile world. To the delight of his keepers, he settled in quickly with the Zoo's long-term resident female crocodile.

The past year saw the successful breeding of a number of animals, including Arafuran File Snakes, Inland Taipans, Veiled Chameleons, Rhinoceros Iguanas, Lace Monitors, Bearded Dragons and White-lipped Tree Frogs.

The Herpetofauna Division's involvement in the conservation of Australia's threatened frogs continues to expand. Early in 2007, Taronga Zoo received an additional 150 Corroboree Frogs, which form part of a critically important breed for release conservation program and are currently displayed within the Corroboree Frog Facility. This facility is very popular with visitors and earned the 2007 ARAZPA Exhibit Award for the best small-scale exhibit. Additionally, two keepers each spent one week in a remote area of Kosciuszko National Park,



assisting staff from the Department of Environment and Climate Change (DECC) to survey the remaining populations of this declining species. More recently, the Division has become involved in a husbandry project for the critically endangered Booroolong Frog. This stream-dwelling species is restricted to the western slopes of the Great Dividing Range in NSW, and has disappeared from 90% of its former range. Taronga Zoo will be investigating its captive husbandry requirements with a view to breeding this frog in captivity which has not been done before.

ANIMAL PRESENTATION

Bird Show

The QBE Free Flight Bird Show has proven to be a powerful tool for engaging visitors and communicating important wildlife conservation messages.

In conjunction with the Marine Mammals staff, the Bird Show team attended five presentation workshops at the National Institute of Dramatic Art (NIDA). These workshops have had an enormous impact on the quality of presentations by the Divisions.

The Bird Show entered the third year of its partnership with QBE and celebrated with 'QBE Zoo Month'



throughout May. QBE show bags were given to participants in every show and QBE also supported a competition that had an enormous response.

The Bird Show team celebrated the hatching of the second only successfully parent incubated and reared Andean Condor chick in Australasia and the first male to hatch successfully in the region in over 27 years. Hatched in January, the young male is already bigger than his mother and can be seen on display with his parents, distinguishable by his brown plumage.

At the end of 2006, the Bird Show team initiated an idea, in cooperation with The Taronga Foundation, to raise money for conservation projects. The idea was to train parrots to stand on donation boxes at the end of the show to receive donations from Zoo visitors and deposit them into the boxes. The money raised supports the Zoo's Little Penguin recovery project in cooperation with the National Parks and Wildlife Service (NPWS). It was hoped that the team would raise around \$5,000 a year, however, since

LEFT: In 1916 'Jessie', Taronga Zoo's original female Asian Elephant arrived from Moore Park on an open top barge across the Harbour. She was 64 when she died having lived one of the longest lives of a zoo elephant.

PHOTOGRAPH COURTESY ZPB ARCHIVES

RIGHT: In 2006, five Asian Elephants arrived in Sydney after being transported from Thailand via the Cocos (Keeling) Island aboard a Russian Illyushin II 76 airfreighter. The elephants now reside at a purpose-built harbourside home. PHOTOGRAPH COURTESY HELEN PANTENBURG

TOP RIGHT: Miya, a young Australian Sealion displays some graceful aquatic skills during training for her transfer to the Taronga's new Great Southern Oceans exhibit which will be dedicated to marine mammal conservation, research and breeding programs. PHOTOGRAPH COURTESY RICK STEVENS



commencing in late December, over \$20,000 has been raised, these funds have already provided support for new penguin breeding facilities.

The Bird Show has also been training a young female Andean Condor, 'Lesley' and went to tender for the construction of a new launching tower for this bird of prey to make her debut in the QBE Bird Show for the 10th anniversary which will be celebrated in September, 2007.

Marine Mammals

The rapidly approaching opening of the 'Great Southern Ocean' exhibit, in late 2007, is the main focus for the Marine Mammals Department. Keepers are working with all of the seals in preparation for the move to their new exhibit, which will include the new 'Seal Discovery' show. Work has also commenced for the new seal swim program and training for close encounters is nearing completion with seals and trainers enjoying the interaction. Zoo visitors are sure to enjoy it even more. Everyone is excited about 'Great Southern Oceans' and understands there is plenty of work still to be done in readiness for the animals and Zoo visitors.

Marine Mammals continues to be a feature for media and VIP visits. The arrival of Munro, the male Fiordland Crested Penguin, has been one of the highlights with many Zoo visitors asking to see him after the massive amount of media attention received.

Staff members are also concentrating on developing and improving their public presentation skills in readiness for 'Great Southern Oceans'. The presentation training with NIDA will ensure that the new show will be spectacular and educational.

The Marine Mammals Department continues to work with the Australian Marine Mammals Research Centre (AMMRC) on marine research. The current focus is training the seals for whisker measurement and monitoring to determine diet.

Birds

The Bird Unit manages a very diverse and, in many cases, rare and endangered species in the collection. This year Helmeted Honeyeaters, Victoria's most endangered vertebrate was successfully bred. Three years ago Taronga Zoo acquired two breeding pairs and this year a single chick was hatched, has fledged and is thriving. This chick will be transferred to Healesville Sanctuary in Victoria as part of a highly managed Recovery Program. There are only 200 captive and wild Helmeted Honeyeaters surviving.

Regent Honeyeaters, another important program species, have produced nine chicks this season.

The extensive 'Wetland Ponds' are thriving this year with 36 Water Whistling Ducks breeding, bringing the collection to over 80 birds. There has been some breeding activity with the 18 year old Black-necked Storks, however no young eventuated.

The Sun Conures have been breeding and over 20 of these birds are now on display in the colourful and noisy South American aviaries.

The Australian Cassowary has returned to the collection and will be on display later this year in a new exhibit below the Rainforest Aviary.

Taronga's last remaining Chilean Flamingo has retired from public display and has taken up residence in a 'nursing home' aviary at the Bird House. This bird is one of the original Chilean Flamingoes that came to Taronga Zoo in 1948.

Success continued with the breeding of managed species important to the region including Fruit Doves, Nicobar Pigeons, Eastern Whipbirds, Regent Bower Birds, Noisy Pittas and Whitebrowed Woodswallows.

Exotic Animals

It has been an exciting year for the Exotic Fauna Division. Following the opening of 'Wild Asia' last year, the Asian Elephant conservation program has taken centre stage in this area following the long awaited arrival in Sydney of elephants 'Gung', 'Pak Boon', 'Porntip', 'Thong Dee' and 'Tang Mo' from Thailand.

The elephants and their team of keepers have settled in extremely well to their new home and are making full use of all of the facilities. 'Wild Asia' is now proudly home to more than 600 animals of 40 different species.

The 'African Waterhole' received a significant facelift in December and also some notable acquisitions such as 'Tiquie' a female Brazilian Tapir and three Ostrich. Very unfortunately, 'Kua' a female Greater One-horned Rhinoceros, imported from San Diego Zoo, died of a gastro-intestinal impact.

Considerable effort from the Zoo's horticulture team has the 'African Waterhole' currently looking its best. Work on the adjacent heritage listed Himalayan Tahr Mountain provided a welcome face lift to this historic facility and was in time to welcome several new Tahr babies born this year.

The passing of Zoo celebrity 'Charity', the male Giraffe, was a sad event. However, 'Charity' had a very long life at the Zoo where he had been a wonderful ambassador for the Giraffe species through his involvement in thousands of 'Giraffes in Focus' presentations.

Of particular note was the successful breeding of the Asiatic Dholes and Red Pandas within a year of their arrival at Taronga. Both species are part of regionally managed breeding programs and both programs are coordinated by Exotic Fauna Division staff. Other notable successes over the past year have included the rearing of over 60 new birds in the 'Wild Asia' wetlands, the birth of a Binturong and twin Barbary Sheep. Taronga's Western Lowland Gorilla family continue their international influence with females 'Safiri' and 'Angkuka', who were on loan to Adelaide Zoo, being successfully transferred to breeding groups in Germany and Portugal. The two male gorillas 'Shabani' and 'Haoko', who had been occupying the bachelor accommodation next to the main exhibit, departed for Japan, following final clearance on their export papers.

Australian Mammals

Highlights from 'Australia's Nightlife' exhibit this year include the births of two Yellow-bellied Gliders, along with a tripling of the Plains Rat population. An all-female group of Red-tailed Phascogales arrived from Alice Springs early in 2007 providing yet another entertaining and important educational display.

Platypus keepers have had an exciting 12 months with Taronga's most recent male offspring being relocated to Melbourne Zoo to be paired with a captive born female Platypus. The installation of camera equipment in one of the female Platypus's nesting boxes has provided valuable information and new insights into the behaviours required for Platypus nest construction and maintenance.

Major renovations have occurred across the Division, behind the scenes as well as on display. The food preparation kitchen in 'Australia's Nightlife' has undergone a major upgrade including fireproofing, new paintwork, flooring and shelving. This area daily hosts numerous guest tours. Work has also been completed on facilities for the new Brush-tailed Rock Wallaby breeding colony, as well as at the Goodfellow's Tree-kangaroo exhibit, prior to the much anticipated arrival of a female Tree-kangaroo from the USA.

Keeping staff have been busy providing expertise and assistance to a number of research projects including studies on native Water Rats and Brush-tailed Possums, as well as delivering public presentations on a diverse range of wildlife and conservation subjects.

'Backyard to Bush'

Over the last 12 months 'Backyard to Bush' has had many exciting interpretation improvements and animal additions.

'Backyard to Bush' has increased its potential to deliver educational messages with bright, fun displays and interpretations. Eye-catching directional signs have been strategically placed around the area to help visitors fully explore 'Backyard to Bush'.

The dripping tap display is an engaging way for visitors to learn about the impact of leaking taps and the glasshouse has come to life with colourful, interactive graphics that challenge visitors to become detectives and find six different species of stick insects, which are naturally camouflaged amongst the foliage.

The new butterfly garden demonstrates how anyone can easily attract butterflies to their own backyard. A movie about Aboriginal Dreamtime stories now plays throughout the day in the underground wombat burrow and adds a sense of culture and history to the bush section.

Animal additions have also enhanced the experience for Zoo visitors. In the urban house, new Children's Python and Bearded Dragon exhibits provide messages about responsible pet ownership. Visitors in the farm area

OUR ANIMALS, PLANTS AND PHYSICAL ASSETS

are welcomed by seven free-ranging Saxony Ducks and many new turkeys. The most exciting arrival in the farm this year was two miniature pigs – 'Max' and 'Star'. They have been trained to sit, stay, and walk around the farm.

The native animal collection has also increased. 'Blush', the Red Kangaroo now plays an important role in the Education Centre, along with three new Ringtail Possums and a Bilby.

The Wombat Breeding Action Plan continues and wombat mating has been recorded, however, no joeys have been born yet. As part of the breeding plan, another male and female wombat have been acquired. These new arrivals are currently being introduced into the wombat group.

LIFE SCIENCES Activities at Western plains zoo

Major animal news at Western Plains Zoo included:

- arrival of a young male Sumatran Tiger 'Satu' from Stuttgart Zoo, Germany, as part of the global captive management plan to be paired with a female at Taronga Zoo in spring 2007. Two young male Sumatran tigers on temporary display were transferred to Orana Park Zoo in Christchurch, New Zealand,
- the unexpected death of male Asian Elephant, 'He-man', Australia's oldest bull elephant, due to toxins produced from an acute gastrointestinal infection,
- birth of a filly Przewalski's Horse
 'Suren' and arrival of female from
 Werribee Open Range Zoo in
 support of the regional management
 program for this species,

- release of 34 Malleefowl chicks at Nombinnie Nature Reserve, continuing a collaboration with the Department of Climate Change, Environment and Water and Charles Sturt University (Griffith), in which eight of the chicks were radio-tracked for a month,
- transfer of two male Southern Black
 Rhinoceros to Monarto Zoo, a new participant in the United States
 Species Survival Program (SSP),
 through which Western Plains Zoo's population is managed Australia
 holds a quarter of the SSP program population,
- additions of two Ring-tailed
 Possums, a Short-beaked Echidna
 and a Galah, to the Armati
 Education Centre collection to
 assist in the delivery of the ZPB
 education messages,
- transfer of five Bridled Nail-tail
 Wallabies to Fleay's Native Fauna
 Reserve in Queensland and the completion of current participation
 in the Queensland Recovery
 Program for that species,
- death of eight year-old Rothschild's Giraffe breeding bull, 'Nakuru', due to a serious foot condition – 'Nakuru' has six living offspring and another two calves are expected from pregnant females,
- birth in October of a male Southern White Rhinoceros 'Jabari' to dam 'Intombi', which increases the herd size to four males and six females,
- transfer of three Ostrich to Taronga Zoo and a return delivery of two female Scimitar Horned Oryx to Western Plains Zoo,





TOP RIGHT: STUART KOZLOWSKI HERPETOFAUNA KEEPER, TARONGA ZOO "As a youngster I would visit Taronga Zoo and spend hours in the reptile house watching all the snakes and lizards, I remember thinking how great it would be to work in such a remarkable place, I guess you could say my dream has come true, and I feel honoured that my job allows me to be a part of several conservation projects including the Corroboree and Green and Golden Bell Frog Breeding Programs, hopefully these special projects will allow future generations to be fascinated by wildlife just as I was."

RIGHT: In September, Taronga's spring baby boom began with the Zoo's unique bright green

Veiled Chameleons breeding for the first time in an Australian Zoo. The Veiled Chameleons produced four youngsters measuring just five centimetres in length.

OUR ANIMALS, PLANTS AND PHYSICAL ASSETS

- birth of a female Plains Zebra foal 'Pundamilia', a much needed addition to the regional zebra population,
- transfer of the young male Bongo 'Ekundu' to Monarto Zoo in September,
- a mixed year for the Addax herd with the birth of a female calf in September, the transfer of female 'Chari' to Werribee Open Range Zoo, and the death of the young male 'Chad' due to a leg injury,
- arrival of a new Barbary Sheep ram and Scimitar Horned Oryx buck from Monarto Zoo to provide new breeding stock for their respective herds,
- the arrival of an Arabian Camel from Coffs Harbour Zoo to increase the display group,
- death of Black and White Ruffed Lemur 'White Tail' aged 20 years

 'Whitetail' was originally born at Cincinnati Zoo and acquired from Melbourne Zoo in 1999,
- transfer of three Australian Pelicans to Currumbin Sanctuary in Queensland,
- development of a breeding action plan for the Common



Hippopotamus, combined with exhibit works, to facilitate the regional breeding recommendation,

- birth of a female Giraffe 'Asmara'

 the second offspring of ten year old 'Tuli',
- transfer of five Blackbuck to Werribee Open Range Zoo; and
- deaths of three African Wild
 Dogs female 'Akili' due to multi organ cancer, male 'Jelani' due to leg injury and male 'Ashur' from degenerative paralysis condition.

Animal Watch and Behavioural Enrichment Program

This program monitors and maintains Zoo animal well-being by collecting behavioural data and facilitating the implementation of a Zoo-wide environmental enrichment program. Assistant Behavioural Biologist, Madelon Willemsen joined the Animal Watch staff in July. Senior Keeper, Vera Nedved, and specially trained volunteers, assisted with monitoring the five new Asian Elephants at Taronga Zoo.

Significant projects this year included:

 close behavioural monitoring of the five Asian Elephants by direct observation and from footage of eleven cameras covering the exhibit.



All elephant activity is monitored including use of pools, wallows and mounds, substrate preferences when resting, proximity and interactions,

- a new male Binturong was observed during introduction to the resident female. The female remained dominant, the male spending most of his time apart from her atop a tree until she came into oestrus when interaction increased and mating was observed, followed by the birth of a Binturong cub; and
- A new male Fiordland Crested Penguin was monitored during his introduction to the Little Penguin exhibit and its residents. Some initial aggression and climbing skills necessitated exhibit modification. The Zoo's two female Fiordland Crested Penguins were then reintroduced and frequent interactions and mating were observed.

Veterinary Services at Taronga Zoo

The highlight this year was the arrival of five Asian Elephants. Taronga's Veterinary team played a significant role in the successful outcome of this

LEFT: Western Plains Zoo welcomed a stripy new arrival, a female Plains Zebra foal 'Pundamilia', a much-needed addition to the regional zebra population. The foal was the second born in two years to the main breeding pair, 'Kampala' and 'Tano'.

RIGHT: In 1977, the first of Western Plains Zoo's zebra herd takes its initial steps into its new open range home.

PHOTOGRAPH COURTESY ZPB ARCHIVES

TOP RIGHT: 'Cess' the Short-beaked Echidna, was bought to Taronga Zoo's Wildlife Hospital for expert veterinary treatment due to severe cuts to his snout and a broken foot after being hit by a car on a Hunter Valley road. PHOTOGRAPH COURTESY RICK STEVENS



project. In line with a rigorous approach to preventative medicine, a program for the elephants commenced soon after their arrival. In addition to routine examinations and disease screening, radiographic evaluation of the elephant's lower limbs commenced to establish baseline information for each animal. Reproductive evaluation to assess reproductive tract development and health has commenced. A critical objective of the captive management program for elephants is breeding. Preparation for this has commenced through serum hormone monitoring and reproductive assessments using ultrasound.

Other events for Taronga's Veterinary and Quarantine Centre were:

- the diagnosis of avian polyoma virus in newly acquired Red-browed Finches while in quarantine. This disease could pose a risk to our collection and was identified through rigorous quarantine screening,
- Osteochondritis dissecans, a developmental defect in cartilage, was diagnosed in the Snow Leopard cubs. Surgical repair of the defects in both animals was successful,
- 'Charity', one of the oldest known captive male Giraffes, aged 24 years, had been treated for arthritis for a number of years. 'Judy', a 49 year old Orang-utan was suffering from age-related degenerative

disease. Sadly the health of both these favourite animals deteriorated necessitating humane euthanasia;

- Zebra 'Zuri' had suffered numerous intermittent bouts of colic. Surgical exploration of his abdomen was elected. This is a complex and potentially risky procedure. 'Zuri' made a full recovery,
- a newly acquired Red-tailed Blackcockatoo was diagnosed with a rare condition know as Proventricular Dilatation disease. The cause is thought to be viral and was likely introduced into Australia with imported exotic parrots,
- two male Western Lowland Gorillas were transferred to Japan.
 Pre-export quarantine isolation and testing requirements were rigorous necessitating two general anaesthetics for each animal; and
- 'Kua', a four year old female Greater One-horned Rhinoceros died after a short illness. Necropsy revealed an intestinal impaction.

Veterinary Services at Western Plains Zoo

Quarantine is the cornerstone of a zoo's preventative health program and Western Plains Zoo's quarantine program is no exception. A variety of animal species underwent quarantine in the Zoo's purpose-designed Veterinary and Quarantine Centre this year prior to their accession to the collection. These included a young male tiger from Stuttgart Zoo in Germany. This is the first imported international animal to undergo post arrival quarantine (PAQ) in the Zoo's facility.

Recent advances in zoo animal contraceptive management were applied to a number of species held at Western Plains Zoo this year. The gonadotrophin releasing hormone analogue deslorelin was applied for contraception and/or aggression amelioration in lioness, lemurs, African Wild Dogs and Water Buffalo. Immunological contraception was applied effectively to a male Giraffe. Western Plains Zoo has particular expertise in Giraffe anaesthetic management and three young males were safely anaesthetised for castration this year.

Chronic health issues can be problematic for wildlife residents in zoos. These cases often require significant ongoing veterinary intervention for their management. Osteoarthritis, an age related degenerative condition, is one such disorder which affects several older animals at Western Plains Zoo including an Asian Elephant, a Giraffe and a Patagonian Cavy. These animals are all currently under veterinary care to ensure their comfort and mobility is maintained. Dora, the Greater One-horned Rhinoceros, received significant veterinary attention this year for the management of his chronic foot lesions which have now significantly improved. Adult male Greater One-horned Rhinoceros are particularly susceptible to this damaging and potentially serious foot condition.

The nutritional management of the collection animals is an important aspect of Western Plains Zoo's Veterinary Services. Animal diets are continuously evaluated and adjusted by the Zoo's vets. This encompasses regular laboratory analysis of hay and other feedstuffs to ensure nutritional quality is maintained. Obviously animals require effective dentition to ensure they are able to derive maximum benefit from their food. A specialist veterinary dentist, Dr David Clarke, donated his services to Western Plains Zoo this year to perform root canal therapy on a lioness, an African Wild Dog, a Maned Wolf and a Whitefronted Lemur.

Western Plains Zoo's Wildlife Clinic offers a specialised veterinary service to wildlife carers and the general public. Access to the free–ranging wildlife cases presented to the clinic gives the Zoo's veterinarians a window into non-captive wildlife health, providing a sentinel service for the detection of epizootics of wildlife disease. Interesting wildlife cases presented by members of the public this year included an investigation into an unusual and aggressive disorder causing extensive erosion of the soft tissue of the face of free ranging Koalas.

Also noteworthy were a series of femoral fractures in young wombats which were surgically repaired and the animals released. Western Plains Zoo's veterinary team is well placed to contribute to multi-agency responses to wildlife crises and was asked in December to attend bushfires in the Pilliga State Forest where a genetically important population of Koalas live.

Animal Records and Identification

Since 1985, Taronga and Western Plains Zoos' animal collection records have been maintained on an internationally available computer database known as Animal Records Keeping System (ARKS), which is administered by the International Species Information System (ISIS). From 2000, zoos worldwide have been working towards replacing ARKS with a new web-based application, the **Zoological Information Management** System (ZIMS). The ZIMS development stage is estimated to be completed by the end of 2007 and it is likely that the first Australasian zoos (Zoos South Australia and Auckland Zoo) will start testing the application mid-2008. The ZPB will have access to ZIMS sometime after testing has been completed. Several staff members from the ZPB have been involved in the development of this important software. ZIMS' significant improvements include:

- increased functionality, analysis and reporting of data,
- incorporation of a wider range of animal collection types including aquariums, museums and scientific materials,
- enhancement and integration of the veterinary management of zoological collections,
- use of global instead of national standards,

- use of the most up to date technology; and
- access to the global sharing of realtime, web-based animal collection information in a single database system.

Wildlife Rehabilitation

The Taronga Wildlife Hospital treated 900 sick, injured or orphaned native animals brought to the Zoo after being rescued by members of the community, government wildlife authorities or wildlife rescue groups.

Numerous marine turtles, classified as endangered and vulnerable, were admitted for treatment from a wide area of coastal New South Wales. They included 15 Green Turtles, five Hawksbill Turtles, two Flatback Turtles and one Loggerhead Turtle. Many of these turtles were treated for intestinal impaction due to ingestion of marine debris. New facilities which include pools with heating and filtration systems for marine turtles are currently under construction.

Other significant wildlife cases included the treatment of five Powerful Owls, two Fiordland Crested Penguins, Little Penguins, Peregrine Falcons, a Ground Parrot, a Superb Lyrebird, a Westland Petrel, Gould's Long-eared Bats and a Tiger Quoll.

Involvement in national and international training programs continued with Taronga's Veterinary Clinic Acting Divisional Manager, Libby Hall, umpiring and teaching at three National Oiled Wildlife Exercises in Queensland. This was at the request of the Queensland Department of Conservation to improve preparedness for oil spills in Australian waters in conjunction with the National Plan to Combat Pollution of the Sea by Oil. Libby was also involved in the New Zealand Oiled Wildlife National Plan and lectured at the Oiled Wildlife Course run by Massey University, New Zealand. She was the key note speaker at the New Zealand Wildlife Conference. This ongoing involvement continues to highlight Taronga Zoo staff's expertise and world wide reputation in this area of wildlife rescue and rehabilitation.

The Wildlife Rehabilitation Program, in conjunction with the Australian Bird and Bat Banding Scheme and NSW DECC, continued to permanently identify released birds to enable post release monitoring and assessment of rehabilitation techniques and treatment regimes for injured wildlife.

Community involvement in the release of rehabilitated wildlife enabled increased educational opportunities and promoted a wider understanding of the pressures faced by urban wildlife. There was extensive media coverage of wildlife rehabilitation and release and acknowledgment that the Zoo continues to provide this valuable community service.

Australian Registry of Wildlife Health

The Registry's aim is to contribute to the field of wildlife health surveillance for the benefit of human health, domestic animal health, the agroeconomy, biodiversity conservation, and wildlife welfare and management in Australia. The Registry operates as a resource centre, maintaining information relating to healthy and diseased native fauna and zoo animals, and a diagnostic centre, investigating outbreaks of sudden death or disease on behalf of wildlife managers, conservation departments, threatened species programs, wildlife rehabilitation groups, the RSPCA and zoos.

The Wildlife Health Investigation Manual launched in 2005 and now updated is in the 3rd print run. The manual has sold over 500 copies both nationally and internationally to all levels of people working with wildlife including wildlife carers, government environmental/conservation agencies, private veterinarians, zoos and aquaria and educational bodies. Reprints have been possible due to funding by the Commonwealth Department of Agriculture, Fisheries and Forestry.

Another achievement this year is the publication of the paper called "Wild Bird Highly Pathogenic Avian Influenza (HPAI) Surveillance: sample collection from healthy, sick and dead birds", a joint publication of the United Nations: Food and Agriculture Organisation (UN FAO), the ZPB and the Wildlife Conservation Society.

This document was written to assist in occupational health and safety relating to handling sick birds. It contains triggers for the initiation of an avian influenza disease investigation, details for disease notification and methods for collection of appropriate information and samples to aid an investigation. The original protocol, developed by the Registry's Dr. Karrie Rose, was picked up from the Registry website by the UN FAO in mid-2006 and has since been translated into many languages for use globally.

In the past year Dr Cathy Shilton from the Northern Territory and Dr Jeanine Peters from Cornell University have been the acting veterinary pathologists while Dr Karrie Rose was on maternity leave and their contribution to the work of the Registry is appreciated.





TOP RIGHT: Porn tip, the matriarch of the Asian Elephant herd puts her best foot forward all in the name of research as Senior Veterinarian, Larry Vogelnest makes an x-ray record of the health and structure of her feet and toes. PHOTOGRAPH COURTESY TOBY ZERNA, THE DAILY TELEGRAPH

RIGHT: Young female cheetah, 'Asali' enjoys participating in one of her favourite pastimes, chasing a lure which encourages her to run up to 50 kilometres per hour over a hectare course. Cheetahs are amongst the fastest of all mammals.

PHOTOGRAPH COURTESY NATALIE BOOG, LIFE IS A ZOO, CITRUS PRESS

CAPITAL WORKS AND INFRASTRUCTURE (CWI)

Capital Works and Planning at Taronga Zoo

NSW Treasury's budget review of the Master Plan Program in 2006 reaffirmed the direction of the Master Plan implementation. Capital works continued to be implemented in accordance with Taronga Zoo's Master Plan Implementation Strategy and the NSW Government Procurement Policy Reform. The ZPB undertakes the capital works program with accreditation and support from the Treasury. ZPB officers worked closely with the Department of Commerce in procurement reform and risk management. The ZPB is represented on the NSW Government Construction Procurement Reference Group and has officers participating in the NSW Gateway Review System.

Major projects undertaken in this financial year included:

Great Southern Oceans

This \$54 million project comprises various themed exhibits for marine animals such as seals, penguins and pelicans, a new seal theatre, marine life support systems and facilities for the Australian Marine Mammal Research Centre. The 'Great Southern Oceans' construction steadily progressed into its second year of implementation and it is expected that it will be completed in late 2007. Substantial commissioning of the facilities including fit out and water quality control systems will follow and lead to animal occupancy.

Lower Entry Building Redevelopment

The Lower Entry Building Redevelopment project involves the refurbishment of the heritage building, restoring it to a Zoo entrance with amenities and a retail shop for visitors, plus landscaping. This project is part of the overall visitor management planning at Taronga Zoo. The project, estimated to cost \$3.5 million, is expected to be completed in 2007.

Wild Asia – Elephant Section Occupancy

The \$40 million 'Wild Asia' precinct opened in July 2005 and the elephant section was enhanced according to the outcome of the Australian Administrative Appeals Tribunal on elephant importation in 2006. The final work met the extra requirements in the decision that the Tribunal made under section 43 of the Administrative Appeals Tribunal Act 1975. The work included some minor enclosure material upgrade, extra outdoor exhibit landscaping and additional monitoring equipment. The work was completed before the arrival of the elephants from Thailand in November.

Male Elephant Holding Facility

As part of the decision of the Australia Administrative Appeals Tribunal on elephant importation, Taronga Zoo was required to construct a holding facility at the historic elephant enclosure

RIGHT: As a result of the Depression in the 1880s a colourful shanty town, known as Curlew Camp was established on what is now the land adjacent to the Zoo's southern perimeter boundary. What distinguished it from other temporary 'towns' was the presence of two of the greatest Australian painters of their day, Arthur Streeton and Tom Roberts, who created historic impressionist paintings at the site. PHOTOGRAPH COURTESY RODNEY CHERRY (COLL ECTION: AL RIE THOMAS) (adjacent to the Elephant Temple). Development, planning and design have progressed and a development application (DA) was made in early 2007. It is expected that construction will commence in late 2007 following the determination of the DA.

Taronga Zoo Upper Entrance Precincts and Car Park

Consent for the DA for the Upper Entrance Precinct was granted in September. This is part of a \$52 million development project for Taronga Zoo's entrances. The upper entrance precinct is divided into the outer plaza (including carpark) and the inner plaza in the upper entry area. The construction of the outer plaza will take priority and includes the car park structure, together with the associated landscaping and services required to be completed prior to commencement of the inner plaza. The inner plaza comprises new buildings, alterations to and refurbishment of heritage buildings, extensive landscaping, paving and installation of services. It is expected that construction of the outer plaza will commence in early 2008.

Taronga Zoo Wastewater Treatment Plant Upgrade under Water Savings Fund

In November the ZPB applied for the NSW Government Water Savings





Fund to upgrade the Taronga Zoo Wastewater Treatment Plant as an initiative to reduce potable water consumption in metropolitan Sydney. In March, the Minister for Water Utilities, the Hon David Campbell MP, announced the award of the grant of \$630,000 to upgrade the facility. The project includes the installation of a second 500 kL stormwater holding tank, the upgrade of the micro-filtration treatment units and other ancillary work. The project will provide a reliable recycled water supply to ensure estimated long term average savings of 200 kL/d of potable water annually. The project is expected to be completed in early 2008.

Koala Browse Plantations

Two plantations have been established under agreements with the University of Western Sydney, also as part of the University's Hawkesbury Campus Water Recycling Scheme and the Sydney Water's Richmond Water Re-use Project. Another plantation with four areas within the grounds of the John Morony Correctional Centre (JMCC) was established with the joint cooperation of the Department of Corrective Services. Under the cooperation of the two organisations, the JMCC inmates will undertake various plant care activities with horticultural guidance provided by ZPB officers. The two schemes provide for 17,000 trees for browse feed for animals such as Koalas. Giraffes and various macropods and will be ready for harvest to commence in late 2007 or early 2008.

High Voltage Network Upgrade

The implementation of the Master Plan projects has necessitated an upgrade of the 11kV high voltage electricity system at Taronga Zoo. An increase of 33% to Taronga Zoo's power supply was achieved in November working with Energy Australia on the relocation of the switch room to a new kiosk compound. This upgrade also involved the change of leased locations, various switchgear upgrades, supply route changes, substation replacement and emergency support. Power supply is now more reliable and will support the future Master Plan projects implemented at Taronga Zoo.

Infrastructure and Facilities Maintenance

In support of the NSW Government Total Asset Management Policy, the ZPB Asset Maintenance Strategic Plan (AMSP) was submitted in to Treasury to report the maintenance program and commitments for Taronga and Western Plains Zoos. With a structured asset

TOP: Three young orphaned Long-nosed Bandicoots were given a second chance at life after being rescued and bought to Taronga Zoo's Wildlife Hospital for expert care. PHOTOGRAPH COURTESY DANIELLE MCGILL

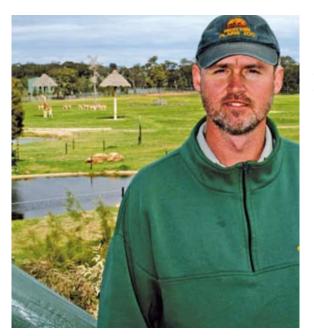
LEFT: The area known as Curlew Camp. Taronga Zoo matched a \$300,000 grant to upgrade the area which included directional and educational signage so locals and visitors can learn about the unique historical features of the area such as the artists' rock engravings at Little Sirius Point.

PHOTOGRAPH COURTESY JIM TRIFYLLIS THE DAILY TELEGRAPH

RIGHT: Guy Cooper and artist Ken Done inspect the upgraded public foreshore walking track and including the area known as Curlew Camp. PHOTOGRAPH COURTESY TARONGA ZOO VISITOR EDUCATION DEPARTMENT







ANTHONY DORRIAN, UNIT SUPERVISOR, WESTERN PLAINS ZOO Involvement in the re-development of Western Plains Zoo's African Savannah exhibit over the last 6-12 months has been very rewarding. We now have a diverse group of animals in this extensive exhibit including Giraffe, Eland, Zebra and Forest Buffalo, with a White Rhino near by. And it's not over yet, with plans to bring a Hippo to the area. PHOTOGRAPH COURTESY, JAMES ALCOCK

hierarchy and maintenance regime developed, the ZPB's maintenance obligations and planning is now clear and explicit. Funding is yet to be allocated for the full program.

The approved Asset Maintenance Program for this year included the following main achievements:

 The ZPB has adopted a Computerised Maintenance Management System (CMMS) based on an established propriety software system. Substantial planning and development has been undertaken this year to enable data population and Zoo-wide implementation next year.

Maintenance of various areas including the following significant projects for animal welfare, visitor facilities' enhancement and Occupational Health and Safety:

- the Himalayan Tahr exhibit was upgraded with new flooring and horticulture works,
- the Yellow-footed Rock Wallaby exhibit received fence-work and general upgrading,
- the historic Spider Monkey exhibit was painted and upgraded throughout,
- roof replacement for the Bird House and the building housing the office of the Australasian Regional Association of Zoo Parks and Aquaria (ARAZPA) was completed,
- new timber decking and re-turfing at the Concert Lawns was finalised; and
- toilet upgrades were completed at the Administration Building, Taronga Centre Harbour View Terrace and Concert Lawns.

Maintenance of services including repairs and upgrades to audio-visual equipment, public address system, generators, potable and recycled water pipelines, pumps, mechanical and electrical building services and refrigeration, security equipment, hotwires, lifts and escalators. These maintenance works have been implemented via scheduled and emergency breakdown works.

Facilities Branch

The Asset Operations and Horticulture group has carried out numerous exhibit, grounds maintenance and general

maintenance activities. Some of the significant projects include:

- the refurbishment of the African Lion exhibit,
- refurbishment of picnic laws including new garden beds, stair restoration and re-turfing,
- significant re-planting in various locations throughout the Zoo grounds,
- the resurfacing of the Giraffe, Ostrich and Rhinoceros exhibits; and
- as part of Sydney Water's 'Every Drop Counts' project, additional recycled water points to many high water using exhibits were initiated.

After several years of not having trade apprentices the Facilities Branch, in conjunction with Human Resources, had a major recruitment of apprentices. New apprentices were appointed in carpentry, plumbing and electrical. An Aboriginal horticulture apprentice was appointed to replace the former horticulture apprentice who had completed his apprenticeship. These new apprenticeships show the Zoos' commitment to training its own future trades people.

The development of a fleet management plan will ensure that the ongoing needs of the organisation's plant and vehicle requirements are appropriate and suitable under the five-year management plan.

Heritage Management

Measures to manage, conserve and maintain the ZPB's heritage portfolio continued to be taken in accordance with the ZPB Heritage Asset Management Strategy. CWI has an in-house heritage specialist building the heritage management capacity within the division by providing specialist input and accounting for conservation management responsibilities.

Works to the ZPB's heritage portfolio of items have included:

- a new colour scheme for the historic balustrades was prepared and the staircase at Hallstrom Square was the first to receive a fresh 'old' look,
- new wrought iron entrance gates to the 'Elephant Temple' have been expertly and painstakingly reconstructed,
- the Spider Monkey exhibit has been given a new colour scheme,
- the Aldabra Tortoise shelter was rebuilt to its original design using traditional mock rock construction techniques,
- Taronga's Floral Clock's traditional planting was designed to celebrate the Zoo's 90th birthday,
- condition audits for a number of items such as the sandstone perimeter wall and some ferrocement animal enclosures were undertaken enabling the prioritising of future maintenance and works programs; and
- maintenance programs were implemented for recently restored heritage items.

The 2006 NSW Heritage Office Annual Heritage Forum for State Government Agencies was held at Taronga Zoo in November. The ZPB Chief Executive, Guy Cooper, spoke to delegates from over 50 agencies about the ZPB's approach to heritage planning and facilities management responsibilities under the NSW Heritage Act.

Capital Works and Planning at Western Plains Zoo

The major project Capital Works project undertaken at Western Plains Zoo was the construction of the new breeding complex and exhibit holding facility for the Greater One-horned Rhinoceros at a total cost of \$750,000. These works included animal security fencing of the two hectare holding yards, a new night yard with enclosed shelter, a computerised irrigation system, total substrate modifications and sowing of the whole area with selected ground cover and seed.

The other major Capital Works project was a night holding facility for the White Rhinoceros. These works included supply, erection and painting of 400m of animal security fencing around the perimeter of the off-exhibit facility. Total cost of completed works was \$150,000.

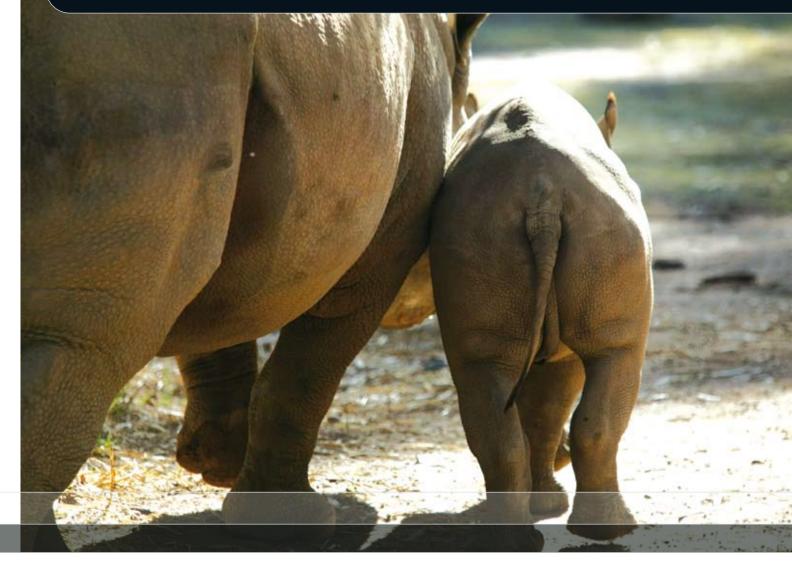
Asset Maintenance Programs at Western Plains Zoo

Maintenance projects completed this year to the value of \$450,000 included:

- upgrading of the fencing and service roads around the Zoo grounds,
- substrate upgrade and additional heating in the Elephant exhibit,
- upgrading of the 'South America' night yard substrate,
- the replacement of the Common Hippopotamus exhibit ramps,
- repairs to wallow fillers, raceway ramps and heaters in the Black Rhinoceros exhibit as well as exhibit fencing repairs in the White Rhinoceros exhibit,

- irrigation upgrade and maintenance around the Zoo grounds,
- servicing of the backflow prevention valve,
- replacing septic tanks at the Zoo's Midway Kiosk,
- construction of a feeding platform at the Giraffe exhibit,
- painting the Veterinary Hospital, Food Preparation area and the Staff Amenities building,
- the replacement of the flooring structure at the Food Preparation area and in the 'Zoofari Lodge' kitchen; and
- replacing the air conditioner in the 'Savannah Room'.

OUR CONSERVATION, RESEARCH AND EDUCATION



PRINCIPAL AREAS OF ACTIVITY

- · Conservation and Research Projects
- Species Management Programs
- Australian Shark Attack File (ASAF)
- Australian Marine Mammal Research Centre (AMMRC)
- Australian Wildlife Health Network (AWHN)
- Australian Registry of Wildlife Health
- The Australasian Conservation Genetics Centre (ACGC)
- Public Education
- School Education

GOALS

Conservation and Research Programs

To advance understanding, appreciation, preservation, and protection of biodiversity through leadership, partnership and example.

Education Programs

To inspire and empower people to contribute to conservation by providing experiences that provoke empathy and respect for the environment through knowledge and appreciation of living things. In October, Western Plains Zoo veterinarians and reproductive experts from Berlin performed a world first by successfully harvesting eggs from a Black Rhinoceros for the purpose of In Vitro Fertilisation or IVF. This technology is particularly important to ensure the viability of the international captive breeding program for the species. Western Plains Zoo is home to 12 Black Rhinoceros and the breeding program for this highly endangered species has produced 10 calves in the last 10 years.

OBJECTIVES

Conservation and Research Programs

- To contribute to the conservation and preservation of endangered Australian wildlife, and
- To contribute to the preservation of selected endangered species of exotic wildlife.

Education Programs

- To develop awareness to inspire people to make a personal contribution to conservation,
- To extend the concept of our audience beyond the boundary of our Zoos, and
- To adopt an integrated approach to Zoo education programs.

PERFORMANCE INDICATORS

| | 06 | 07 |
|--|--------|---------|
| Students visiting on a School Excursion | | |
| Taronga Zoo | 89,175 | 90,2335 |
| Western Plains Zoo | 14,760 | 12,873 |
| People participating in Public/ Outreach Education Programs | | |
| Taronga Zoo | 26,125 | 32,495 |
| Western Plains Zoo | 650 | 720 |
| Publications in | | |
| referred journals | 33 | 22 |
| Conference and Workshop Proceedings delivered by | | |
| Staff | 25 | 38 |
| Educational Lectures and Public Presentations | | |
| delivered by Staff | 143 | 166 |

00 07



ADY D'ETTORE, (LEFT)

SENIOR MARINE MAMMALS KEEPER "Working with Leopard Seals for over 20 years has been a challenge, a privilege and an absolute joy. I am still in awe over these seals. At so many levels these animals are true ambassadors of the seal world. Everyday I come to work I still acknowledge what gift I have been given to work with such magnificent animals."

MICHAELA CIAGLIA,

RESEARCH ASSISTANT, AUSTRALIAN MARINE MAMMAL RESEARCH CENTRE "Working with the animals is just an added bonus. It is the opportunity to work among a bunch of highly talented individuals which inspires me everyday. Being part of an International collaboration undertaking climate change research in the Antarctic is another of the many 'perks' of my job."

TOP RIGHT: The ZPB supports the work of the 21st Century Tiger project which supports conservation work with remaining tiger populations in the wild.

PHOTOGRAPH COURTESY NATALIE BOO

CONSERVATION AND RESEARCH PROGRAMS

Taronga Zoo Species Management and Research Projects

Australian Shark Attack File (ASAF) Since 1984, the ZPB has supported the development and maintenance of the ASAF, which is held at Taronga Zoo. Summary information can be accessed on the Zoo's web page and is accessible to the general public. The ASAF Cooperates with the International Shark Attack File. John West, Manager, Life Sciences Operations, is the coordinator of the Australian file and is also a member of the International Shark Attack File Committee.

There were 12 new shark attack cases recorded this year. An average of three hours per week is spent investigating and updating the file when new shark attack cases are reported and responding to enquiries from the media and public. During this vear there were over 325 written and telephone requests for information from the media, university researchers, government agencies, book publishers, international and general public enquiries. Mr West was invited by the NSW Minister for Primary Industries (DPI) to participate in a regular review by a scientific panel of shark experts on current best-practice in mitigating the risk of shark attacks in NSW.

Australian Marine Mammal Research Centre (AMMRC)

AMMRC is a joint initiative of the ZPB and The University of Sydney. Research programs include:

Human Influences and Global Change on Polar Top Order Predators: Past and Present: This study integrates a scientific and educational/outreach program that discusses the influences of human activity on Antarctic seal populations both in the past, due to whaling, and in the present, due to climatic warming, and establishes baselines for future monitoring.

Factors which Influence Acoustic Surveys of Marine Mammals:

Investigations into whether acoustic surveys offered promise for estimating the distribution and abundance of Antarctic pack-ice seals. To predict the area surveyed transmission loss and measurements of received background levels were modelled. To identify the number of seals calling behaviour was modelled.

The Antarctic Pack Ice Seal Program:

Leopard Seals occupy a high trophic level within the Antarctic ecosystem and have a potential role as an indicator species for assessing that ecosystem's changes. This project looks at the health status, foraging behaviour and satellite-tracked movements of Leopard Seals. This work is also important in clinical applications for captive and stranded Leopard Seals in Australia. This program was the recipient of the 2006 ARAZPA Research Award.

Reproductive and Stress Hormones in Marine Mammals: This program is developing non-invasive techniques to determine reproductive and stress hormones in whales, dolphins and Antarctic seals. Its long-term focus is to develop non-invasive techniques that can be used with these animals worldwide.



Dr Carolyn Hogg received the Frederick Franklin Award for Innovative Research from the International Society of Marine Mammalogy for the whale hormone program.

Vocal Behaviour in Seals:

The AMMRC research team is investigating vocal recognition in the Australian Fur and the Antarctic Leopard and Weddell Seals. This research assesses vocal recognition patterns in these species, as well as describing calls and geographic variation between populations.

Sydney Harbour Little Penguin Project

The third and final year of planned releases of captive bred Little Penguins from the Taronga Zoo colony to the Sydney Harbour release site occurred. These introductions were undertaken in accordance with decisions made by the DECC Recovery Team for the species

Six Zoo-bred Little Penguins were released into the Little Penguin population in Sydney Harbour as part of the collaborative program with the DECC. The captive-bred chicks were released at approximately eight weeks of age after fledging and were microchipped for future monitoring.

Asian Elephant Conservation

The importation of eight Asian Elephants, three for Melbourne Zoo and five for Taronga Zoo under a Cooperative Conservation Program for this endangered species was completed in November. Life Sciences staff members, together with the Thai mahouts, cared for the elephants in Thailand and, subsequently, on Cocos Keeling Islands where the elephants completed a further three months guarantine prior to transfer to the mainland. The elephants were transferred by road and air. The Illushyn aircraft, which was only able to move four animals at a time, required flights to be duplicated for each transport leg. A carefully prepared transport plan was successfully executed and the elephants were transported safely, an excellent reflection on the expertise and dedication of the staff involved.

In May the ZPB agreed to partner an elephant conservation program with Fauna and Flora International (FFI) in Cambodia. The additional support will enable an expansion of the Cambodian Elephant Conservation Group, a long term capacity-building program providing basic field training for Cambodian government wildlife managers and aimed at stabilising or increasing wild populations. Working with Government agencies (Department of Nature Conservation and Protection and Forestry Administration) in 15 communities, a 'pro-conservation' attitude is being developed through increasing wildlife science knowledge, community engagement and conflict resolution leading to tolerance towards elephants, improved protection of stocks and increased reporting of poaching or land grabbing.

Western Plains Zoo Species Management and Research Projects

Brush-tailed Rock Wallaby

Western Plains Zoo's participation in the NSW Brush-tailed Rock Wallaby Recovery Program has seen exciting progress with the upgrade of offexhibit breeding yards in preparation for receiving the first wallabies. One male and four female wallabies will form the nucleus of the Zoo's breeding unit and their offspring will be targeted by the Recovery Progam for future release at several sites in NSW national parks. These wallabies are being managed as part of an Australian Species Management Program (ASMP) breeding program.

Rhinoceros Research

Western Plains Zoo's ongoing research collaboration with the Institute for Zoo and Wildlife Health (IZW) in Berlin yielded some exciting outcomes this year including the world's first



collection of oocytes (eggs) from a living Black Rhinoceros. This result is the culmination of three years of work. The goal of this project is to use the oocytes for the development of in vitro fertilisation (IVF) techniques for rhinoceros. IVF would offer significant potential for rhinoceros conservation by allowing genetically important infertile females to breed where ovarian function is normal. This is particularly pertinent to ex-situ management of the critically endangered Northern White Rhinoceros in which the handful of captive females, held in world zoos, are infertile due to uterine pathology. This collaborative research program with the IZW was formally recognised this year by receipt of the 2007 ARAZPA Research Award.

Other significant research projects underway at Western Plains Zoo include investigations into sperm sex sorting techniques in rhinoceros (in collaboration with The University of Sydney) and research into potential nutritional causes of the skew towards male calves observed in captive Black Rhinoceros breeding programs (in collaboration with Victoria University, Wellington). An investigation into the role of dietary magnesium in the development of a syndrome of neurological dysfunction observed in White Rhinoceros is also being undertaken in collaboration with The University of Sydney.

International Rhinoceros Foundation

The ZPB displays three species of rhinoceros in cooperative international breeding programs and these are flagship species of Western Plains Zoo. The International Rhino Foundation (IRF) is closely associated with the programs. The ZPB is a founding and on-going member of the IRF which was initially created in 1989 to assist in the conservation of Black Rhinoceros in Zimbabwe. It has since expanded its involvement to encompass all five species of rhinoceros. The IRF provides technical, administrative and financial services and support for programs that emphasise intensive management and scientific research both in the wild and in captivity. The ZPB supports and cooperates with the IRF activities directed towards rhino conservation including the coordinated global captive breeding programs for Black, White and Great One-horned Rhinoceros.

Galapagos Tortoise

Western Plains Zoo continues working toward the region's first breeding of Galapagos Tortoise. Investigations into female reproductive status by serial ultrasound examinations have yielded important data which has been integral for the strategic management of these animals for breeding. We are hopeful that our efforts will be rewarded with reproductive success over the ensuing breeding season.

Hippopotamus

The current Regional Captive Management Plan for Common Hippopotamus highlights that Western Plains Zoo is one of only two zoos in the region that has the capability to attempt breeding of Common Hippopotamus. As regional numbers are aging and the Federal quarantine approval process to import this species is currently suspended, achieving breeding success is vital. Western Plains Zoo staff have prepared a breeding action plan and the preferred pair of male 'Happy 2' and female' Rumbin' have been introduced for mating. Exhibit modifications have also been implemented to provide an improved environment for rearing a potential offspring. It is hoped these efforts for this ARAZPA co-ordinated program will be successful.

Przewalski's Horse

In support of the ASMP regional management program for this species a filly, 'Suren', was bred and a young filly from Werribee Open Range Zoo also joined the herd. In the 25 years of participation in this internationally linked program, Western Plains Zoo has produced 33 foals.

Bridled-Nailtailed Wallaby

After ten years Western Plains Zoo's participation in the Queensland Bridled Nail-tailed Recovery Program has concluded. The focus of the recovery team is now on acquiring and preparing release sites for wallabies and the seven collection animals have been transferred to a Queensland facility.

Reproductive Laboratory at Western Plains Zoo

The services provided to the region's zoos and wildlife workers continued to grow this year. The Laboratory was integral to research projects as diverse as investigations into the adrenal status of Asian Elephants undergoing importation into Australia (in collaboration with Zoos Victoria), the reproductive physiology of Julia Creek Dunnarts (in collaboration with the University of Queensland and the David Fleay Wildlife Park), the reproductive physiology of male Ringtail Possums (with the University of Queensland and the Queensland Parks and Wildlife Service) and the captive management of Southern Hairy-nosed Wombats (with the University of Queensland, Queensland Parks and Wildlife Service, Dreamworld and Rockhampton Zoological Gardens).

Western Plains Zoo's reproductive biologist, Tamara Keeley, was awarded a research grant from the Morris Animal Foundation to pursue her PhD research into the development of



assisted reproductive technology for the maintenance of genetic diversity of the Tasmanian Devil.

General

The ZPB provided assistance, by way of funds, staff or supplies, to a number of conservation-related activities including:

Yadua Taba Island Fijian Crested Iguana Reserve:

The Fijian Crested Iguana is a critically endangered lizard, and today is secure on only one island, the tiny and uninhabited Fijian Crested Iguana Sanctuary island of Yadua Taba.

The Taronga Foundation supports ANU student Susan Morrison by providing funds for field equipment, while the ZPB provides co-supervision by Dr Peter Harlow, Manager of the Zoos' Herptofauna Division. Ms Morrison's field project on Yadua Taba Island is to gather biological data on reproduction, diet, juvenile recruitment, habitat capacity and specific habitat threats. This type of data will be essential for reintroducing this species to islands with restored forest habitat in the future.

Urban possums:

Ms Nichola Hill, a post-graduate student at Macquarie University, continued undertaking her PhD



study on Brush-tailed Possums in a collaborative venture between Macquarie University and Taronga Zoo. This project supported by an Australian Research Council (ARC) linkage grant, funded by the ZPB, aims to improve understanding of possums in an urban environment by examining the population of possums in and around Taronga Zoo, including their ecology, behaviour, health status and interactions with people.

Cuc Phuong Asian Turtle

Conservation Program in Vietnam: The Cuc Phuong Turtle Conservation Center (TCC) located in Cuc Phuong National Park, Ninh Binh Province, Vietnam was established in 1998 by Fauna and Flora International (FFI). The Centre was transferred to park management at the end of 2001 and serves as the flagship for efforts in Vietnam to conserve turtles. The Taronga Foundation has contributed to the operating costs of the centre and the creation of a National Program Officer position to coordinate national rehabilitation and release programs and

LEFT: Originally Taronga's primates performed behaviours such as riding bicycles and hosting tea parties.

PHOTOGRAPH COURTESY ZPB ARCHIVES

RIGHT: In July, world renowned Primatologist, Dr Jane Goodall visited Taronga's chimpanzees declaring if she had to choose between living in the diminishing wild or at the zoo she would opt for Taronga. Taronga Zoo was one of the first zoos in the world to house chimps in a natural group situation and participates in Dr Goodall's 'ChimpanZoo' research, education and enrichment project as well as being a founding partner of the Ngamba Island Chimpanzee Sanctuary.

PHOTOGRAPH COURTESY RICK STEVENS

TOP LEFT: Taronga Zoo celebrated the birth of two Red Panda cubs, 'Jishnu' and 'Tenzin', in March. The Red Pandas at the Zoo are part of the international breeding program for this endangered species with 43 cubs born at Taronga since the program commenced in 1977.

OUR CONSERVATION, RESEARCH AND EDUCATION



HEATHER BROWNING-JONES, ZOO KEEPER, WESTERN PLAINS ZOO "I love my job because it is always interesting! Every day brings fresh challenges, from training animals to creating new ways to keep them enriched, and you never stop learning about the animals you work with."

TOP RIGHT: Renae Zammit gets upclose to 'Tiquie' the Brazilian Tapir, her calm and endearing nature means that Taronga's keepers are able to perform daily hands on health checks enabling them to monitor her wellbeing without any stress.

PHOTOGRAPH COURTESY JEFF DARMANIN, THE DAILY TELEGRAPH

provincial ranger training. In 2006 The Taronga Foundation provided funds to construct fence extensions to pond areas, build two larger, secure turtle breeding enclosures and a new large pond, plus construct a new Visitor Interpretation Centre.

21st Century Tiger in situ conservation initiatives across South-east Asia: The Sumatran Tiger is a critically endangered species that inhabits jungles and rainforests in increasingly fragmented pockets of Sumatra. Of the estimated 400 Sumatran Tigers still alive, most can be found in five national parks and two game reserves on the island.

The Kerinci Seblat Tiger Protection and Conservation Program was established in May 2000 as a partnership between Kerinci Seblat National Park and FFI. The Taronga Foundation and ZPB contributes to the operating costs of Tiger Protection and Conservation Units in and around the Kerinci Seblat National Park. The units collect intelligence on wildlife criminals, patrol, enforce laws, collect data and educate rangers and the community on species and habitat protection.

Corroboree Frog Recovery Program at Kosciuszko National Park: The Corroboree Frog is one of Australia's most endangered species. This spectacular frog is only found high up in the Kosciuszko National Park in NSW and its numbers have plummeted from the thousands in the 1970s to perhaps only a few hundred frogs today. While drought and habitat loss are partly to blame for the reduction, a deadly amphibian chytrid fungus is thought to the major culprit. Taronga Zoo, the Amphibian Research Centre, the DECC, the University of Canberra and Snowy Hydro Ltd, are working together to ensure a viable future for Corroboree Frogs in the wild.

The Zoo is participating in a project to hatch and raise Corroboree Frogs in captivity while the ZPB partners work to reduce the threats in Kosciusko National Park. The plan is to ultimately return Taronga Zoo-reared frogs to the wild.

Malleefowl:

Western Plains Zoo has supported the captive breeding component of the NSW NPWS Malleefowl Conservation Program since 1990. The Zoo assists with the captive breeding and rearing of Malleefowl for release in western NSW and with teams from Victoria, South Australia and Western Australia has contributed to the National Recovery Plan for Malleefowl in Australia.

Western Plains Zoo, in conjunction with Charles Sturt University at Wagga and the NSW NPWS, has been involved in monitoring the release of captive-bred Malleefowl chicks into the wild using radio transmitters.

In late 2005, the release and monitoring of 15 Zoo-bred Malleefowl chicks fitted with radio transmitters at Nombinnie Reserve reported high survival results over the study period following intensive predator management programs. A further eight chicks fitted with transmitters were released in the same study location in October 2006. Charles Sturt University is continuing study the survival, movement and habitat usage by young Malleefowl.

Details of further research and conservation projects, including those approved this year by the ZPB Ethics Committee, can be found in Appendix 5 (Research Projects and Conservation Programs).

Australian Wildlife Health Network (AWHN)

Wildlife disease surveillance is coordinated nationally through the Australian Wildlife Health Network. The Network is co-hosted by the ZPB and New South Wales Department of Primary Industries. The network's aim is "to promote and facilitate



collaborative links in the investigation and management of wildlife health in support of human and animal health, biodiversity and trade". The network better prepares Australia for serious disease outbreaks in its wild and feral animal populations.

A priority for the network is to critically assess the risks posed by wild animals, particularly feral animals, in the advent of an exotic animal disease entering Australia. Other activities include:

- preparation of wildlife disease reports for the Office International des Epizooties and Animal Health Surveillance Quarterly;
- surveillance and dissemination of surveillance data;
- education and training in wildlife disease preparedness and response;
- facilitation of wildlife disease investigations; prioritisation of wildlife research questions, and development of protocols.

State and Territory co-ordinators report on six disease categories, which form the basis for general wildlife disease surveillance. The network has been involved with numerous wildlife mortality events, or suspected emergency animal disease events this year. It assists the National Wild Bird Surveillance Steering Committee in management of avian influenza surveillance data, chairs the Australian Bat Lyssavirus focus group and represents Australia to a number of overseas committees.

The Australasian Conservation Genetics Centre (ACGC)

In 2006, the ACGC, headed by Dr Karen Firestone, participated in a number of important field projects. Among these were two extended field trips to Western Province, Papua New Guinea in collaboration with WWF-PNG to collect samples of mammals for a study examining the phylogeographic history of trans-Torresian mammals; a field trip to the English Company Islands off of Arnhem Land sponsored by the Northern Territory Department of Natural Resources, Environment and the Arts in conjunction with the Gummur Marthakal Aboriginal Rangers to assess translocated populations of Northern Quolls; and another field trip to the Kimberley region of Western Australia to collect preliminary genetic samples for a study examining the genetic effects of Cane Toads on Northern Quolls.

A collaboration with the Tasmanian Department of Primary Industries and Water commenced to examine the presence of management units within Tasmanian Bettongs as a preliminary assessment for developing appropriate conservation management strategies if foxes establish in Tasmania.

The ACGC awarded two ZPB Prizes for Conservation at the School of Biological Earth and Environmental Sciences Postgraduate Research Forum; one to Dan Rosauer for his work on 'Mapping phylogenetic diversity' and one to Dean Portelli for his work on 'The behavioural ecology and conservation of a mulgadependent, cooperatively-breeding Australian passerine: The Hall's babbler (*Pomatostomus halli*).'

EDUCATION PROGRAMS

Visitor Education

The Visitor Education Division manages the concepts and content for all of the Zoos' visitor education activities. Effective education enriches the visitor's experience by making it more meaningful and enjoyable. Learning opportunities including keeper presentations and shows, animal labels, animal encounters, graphics and interactive displays give visitors firsthand experiences, a keener awareness and appreciation of the environment and environmental actions they can implement in everyday life.



Major activities undertaken at Taronga Zoo were:

- managing the development and installation of interpretive media for the new 'Great Southern Oceans',
- coordinating the development of the new seal show for 'Great Southern Oceans' Seal Theatre,
- developing heritage focus interpretive graphics for the Bear Museum, Moore Park Aviary, Rustic Bridge, Aquarium, Lower Entrance, Flamingoes, Education Centre Bell and Heman's tusk,
- developing new education signage for 'Wild Asia' (elephant toybox, Meet the Elephants and elephant enrichment), 'Backyard to Bush' (Phasmids, Butterfly Garden, Waterwise, Bottle Tree, Dripping Tap and directional signage),
- upgrading and refreshing interpretive media at Orang-utans, Gorillas, Platypus House, Rainforest Aviary, Koala Encounters 2, Top Entry and Fennec Fox,
- conducting staff evaluation and feedback sessions for keeper presentations and shows,
- conducting interpretation training workshops and induction to enhance keeper presentation skills and general staff knowledge for effective interpretation,

- developing educational content for the Zoo guide and map; and
- implementing the ZPB Education Strategy.

Public education programs offered by the Zoos' Education Centres included:

- Zoo Adventures Zoo Adventures has performed very well at Taronga and Western Plains Zoos with both programs having excellent growth. Taronga Zoo had 1,533 children participate, a growth of 9%. Western Plains Zoo had 561 join the program, which is a growth of 34%. The children undertake Zoo tours, craft and conservationrelated activities.
- Roar and Snore Taronga's community education sleepover program continues to grow every year. Eclipsing the previous year by 23%, Taronga Zoo Roar and Snore this year hosted over 5,300 participants, running from October to May at maximum capacity with exceedingly positive feedback and highlighting the fine contribution made by the program's Discovery Hosts. The continued success of this unique, intimate and stimulating experience ensures that the Zoo's important conservation messages are imparted to more and more people every year.

- Roar and Snore (Western Plains Zoo) – Roar and Snore at Western Plains Zoo had an excellent year with significant growth. This year 1,604 people experienced the magic of the program, which is a significant 146% increase on last year. The new camp site and the increased contact animal collection have greatly enhanced the visitor experience.
- Youth At The Zoo (YATZ) This year 254 students participated in the YATZ volunteering program at Taronga and Western Plains Zoos, compared with 180 last year. Students participate in a range of educational activities including assisting with zookeeping, animal handling, bush regeneration, behavioural enrichment and delivering an eco fair at Taronga in January to showcase environmentally friendly activities and actions. The ongoing success of the program is due to the sponsorship support offered by Boral.
- Zoo Birthday Parties This year 1,103 children enjoyed a unique birthday party at 'Backyard to Bush', compared with 953 last year, which represents a 16% increase in participation.

 Fearless at Taronga – The last 10 phobia reduction programs have run at a 100 percent success rate, with participants either catching an escapee Huntsman Spider or holding a large Tarantula.

Volunteers in Education

The Zoo Friends Volunteers are a vital component of the Zoos' visitor education programs, carrying out a wide range of educational activities and having a presence everyday in the Zoo grounds. From the more formal tours to the informal touch-tables and animal handling sessions, they communicate with tens of thousands of Zoo visitors every year. All Volunteers who handle animals are required to be trained and are authorised under the Animal Research Act.

Gold Tours, Aussie Walkabout, and various VIP tours at Taronga Zoo and Early Morning Walks and coach tours at Western Plains Zoo were conducted by Zoo Friends Volunteers.

Animal Encounters sessions at 'Backyard to Bush' and in the Australian section at Taronga were staffed daily by the Volunteers, providing close encounters with living animals which are a highlight of a Zoo visit for people of all ages.

The Volunteers' Speakers Panel provides trained guest speakers for community organisations such as Probus and Seniors' clubs.

School Education

Formal education is a funded partnership between the ZPB, Department of Education and Training (DET), the Sydney Metropolitan Catholic Education System and corporate sponsors including St George Bank and Boral, providing a service to a range of users including students, teachers, tertiary students, overseas students and community groups. All educators are qualified teachers and the ultimate goal is to achieve behavioural change to benefit the environment.

The Education team completed a Quality Teaching Project with a \$20,000 grant from the DET to critically examine the education practices of the team. This project has led to many refinements all geared to improving students' outcomes and maximising the impact of a Zoo excursion. The final report received high commendations from the funding body and has led to systemic changes in the Education team.

A total of 90,355 students visited Taronga Zoo as part of a school excursion. This is an increase of 1.5% on last year. This is a great result considering the increased transport costs for school groups and the opening of Sydney's Wildlife World at Darling Harbour.

A total of 13,245 students visited Western Plains Zoo. This is a small decrease in student numbers from the previous year and is attributed to the effects of the drought and the increase in rural transport costs.

At Taronga Zoo the students attend workshops in different learning venues depending on their stage and their study topic. Stage one to two students (infants school) have workshops at 'Backyard to Bush', stage three (primary school) have workshops at the village school in 'Wild Asia' and stage



RIGHT: This year 254 teenagers participated in YATZ (Youth at the Zoo) a fun, educational program for 13 to 18 year olds who are keen to take action to improve their local environment while increasing their knowledge of wildlife. PHOTOGRAPH COURTESY BLAXLAND STUDIOS

TOP LEFT: Taronga Zoo is actively involved in the conservation of Little Penguins and works in conjunction with the Department of Environment and Climate Change to breed penguins for a release program which helps strengthen the endangered Sydney Harbour population. Under the program, Little Penguins bred at Taronga are released to potential breeding sites to boost wild numbers of these charismatic birds.

IOTOGRAPH COURTESY RICK STEVENS

four to six students (high school) have workshops at the Education Centre. This ensures a strategic approach and enables the educators to build on meaningful animal and curriculum experiences as a student progresses through the school system, leading to an environmentally aware student.





TOP LEFT: This year over 6,000 people enjoyed a wild sleepover at the Zoos' Roar and Snore program, this overnight adventure and behind the scenes look at our zoos ensures that important conservation messages are imparted to more and more people every year.

LEFT: A Reticulated Python feels the stretch. Today Taronga is home to over 300 reptiles from more than 75 species including three reticulated pythons, the world's longest snake. PHOTOGRAPH COURTESY ZPB ARCHIVES

RIGHT: Taronga's Asian Elephants enjoy the deep river system of their new home, ANZ Wild Asia.

PHOTOGRAPH COURTESY MARK BAKER

'Backyard to Bush'

20,124 students had a workshop at 'Backyard to Bush', an increase on last year's total of 19,370. These workshops, designed for younger students, focus on connecting them with their local environment and wildlife, encouraging the utilisation of new skills to develop eco friendly gardens with frog ponds and lizard lounges at their school. The 'Animals of the Dreaming' workshops were well attended with over 4,000 students participating.

'Wild Asia'

The Village School located at 'Wild Asia' is a truly stimulating learning venue. Primary school students are able to immerse themselves in an Asian rainforest and learn about rainforest habitats and endangered animals. This year 3,215 stage three students participated in these workshops, with the topics covered including Rainforests, Endangered Species and Role of a Modern Zoo. A collective outcome group (COG) has been developed for each topic to ensure it meets the relevant key learning area syllabus requirements.

Taronga Zoo's Education Centre

This year 31,522 students attended workshops at the Education Centre. There has been an increase in the senior programs being offered, with Human Story, Zoo Marketing and Maintaining a Balance increasing in popularity. By far the most common workshop is Classification, where junior high school students are able to meet examples of different animal classes up close and explore the adaptations.

Western Plains Zoo's Armati Environmental Education Centre Western Plains Zoo conducted workshops for 6,455 students. New animal enclosures were installed to enhance the diversity of animals available for workshops and programs. The centre has worked hard to develop ongoing links with local schools, offering a special return rate to promote repeat visitation. The overnight programs have progressed very well and run at capacity during terms three and four.

Outreach Education

At Taronga, the St George Zoomobile and the DET Zoomobile offer outreach programs to give a zoo experience to students and people who face difficulty attending the Zoos. The two vans enabled over 32,000 people to participate in the programs.

The DET Zoomobile delivered curriculum related and animal based workshops to 15,536 students. These students come from a variety of schools all over NSW including disadvantaged schools, remote schools, remand centres, hospital schools and special schools. In total the Zoomobile delivered programs to 210 schools.

Of the total -

- 4,500 students participated in the Outreach Animals of the Dreaming program, delivered in partnership with Col Hardy – a highly respected Aboriginal Elder from Brewarrina, who has been awarded the Order of Australia.
- 2,000 students participated in the senior science program Evolution of Australian Biota delivered in partnership with the Royal Botanic Garden and the Australian Museum; and



 2,000 students participated in the biodiversity workshops delivered in partnership with 12 NSW Department of Education Environmental Education Centres.

The St George Zoomobile delivered animal based workshops to 16,959 students, the highest number for an outreach program to educate in a year due to the increased involvement in weekend and school holiday programs. This program conducted workshops for pre-schools, day care centre, nursing homes, other cultural institutions and corporate groups and also participated in council days, fetes and community outdoor events.

Other Education Programs

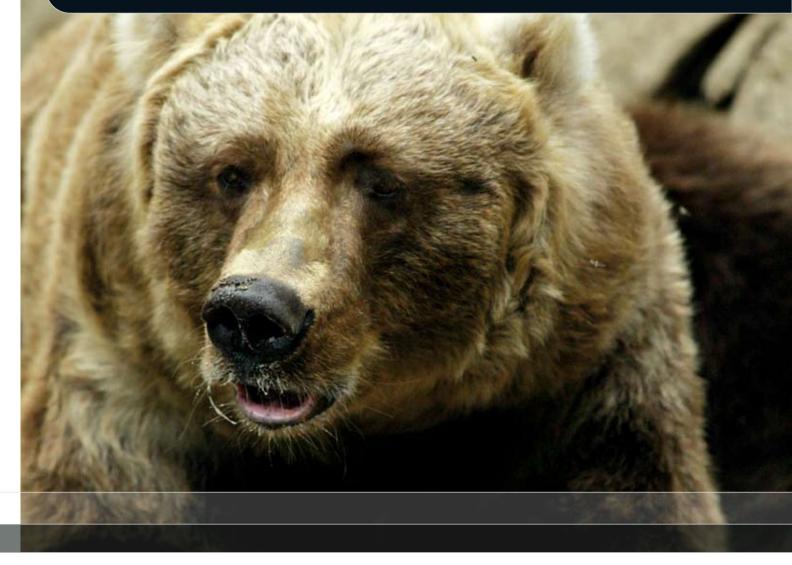
Additional programs offered and undertaken by the Zoo Education Division include:

- Work Experience Placements for 295 students in year 11 and 12 were provided at Taronga Zoo and 41 at Western Plains Zoo;
- Meet a Keeper 390 students at Taronga and 153 students at Western Plains Zoo participated in the meet a keeper day – a one day vocational education program designed to give students an insight into the animal care industry;
- 'Zoosnooz' This environmental education overnight program catered for 2,595 students at Taronga and 904 students at Western Plains Zoo. A further 692 students participated in the half night program Twilight Safari at Taronga Zoo;
- Wildlife Workshops 745 students from overseas participated in this animal based language program,

- Professional Development 364 teachers and principals received Zoo and Environmental Education in-service training, focusing on how the Zoos can complement and enhance student learning.
- The Education Centre Library

 Provided Zoo staff, TAFE students and visitors with highly specialised information. The Library subscribes to 12 professional journals and sources information from the wider community to support staff undertaking research.

OUR BUSINESS ENTERPRISE



PRINCIPAL AREAS OF ACTIVITY

- Zoo Admissions
- Community Citizenship
- Commercial Services
- Corporate Relations
- Retail Services
- Catering Services
- The Taronga Foundation
- Marketing
- Corporate Partnerships

- Information Technology
- Animal Sponsorship
- Tourism
- Media Relations
- Graphic Design
- Benchmarking
- Records Management and Archives Office
- Risk Management

GOALS

Organisational Capacity

To develop and implement superior systems that enable the Zoos to adapt to new market conditions and identify new opportunities created by change.

Commerce

To meet financial requirements by generating support and goodwill among our customers, supporters and stakeholders.

Community

To ensure our Zoos play an active role in fostering community involvement by developing and participating in activities that create a sense of belonging and working towards common goals. In January, Taronga's two giant Kodiak Bear sisters, Cynthia and Bethel celebrated their 30th birthday, making them two of the oldest Kodiak Bears in the world.

OBJECTIVES

Organisational Capacity

- To improve business effectiveness via simplification, speed and reduced costs
- To improve communication processes
- To develop systems to improve response capacity and effectively measure performance.

Commerce

• To increase business volumes, market share and revenue through innovative and competitive commercial activities.

Community

- To further develop our status as an important community asset and resource
- To achieve a greater awareness of our programs and activities in ethnic communities
- To achieve an increased sense of community pride and ownership of the Zoos
- To take a leadership role in the community in conservation and environmental endeavours.

PERFORMANCE INDICATORS

| | 06 | 07 |
|---------------------------------------|--------------------|--------------------|
| Direct government support per visitor | | |
| Taronga Zoo Western Plains Zoo | \$24.94 \$12.86 | \$23.86 \$10.73 |
| Operating expenses per visitor | | |
| Taronga Zoo Western Plains Zoo | \$35.12 \$53.91 | \$36.23 \$53.35 |
| Capital expenditure per visitor | | |
| Taronga Zoo Western Plains Zoo | \$15.31 \$0.86 | \$23.69 \$3.45 |



THE TARONGA Foundation

The Taronga Foundation was established in 2000 to support the conservation efforts of the ZPB through fundraising and by raising awareness of the philanthropic aspects of Taronga and Western Plains Zoos. In this way, the Foundation hopes to inspire the community to actively support wildlife throughout the world, and help to protect it for future generations.

Our vision is to be recognised as a world leader in the development of philanthropic support for the conservation and presentation of Australian and exotic wildlife.

Taronga Foundation Governors and Patrons

Maurice L Newman AC (Chair) Nigel Adams John Armati AM Frank Brennan Collette Dinnigan

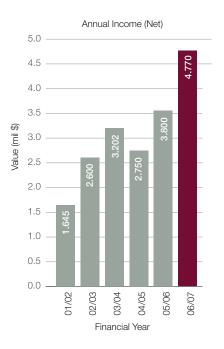


Peter Fitzsimons Megan Gale Justin Hemmes Rebecca Hewitt Bradley Trevor Greive Lisa Ho Antonia Kidman Skye Leckie Justin Miller **Richard Morecroft** Don Olney Gretel Packer Anna Russell Deborah Thomas Max Walters AM MBE Sandra Yates AO Peter Young

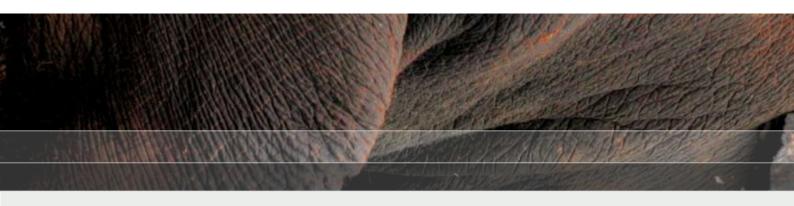
LEFT: Award-winning television presenter, Rove McManus met 'Miya' an Australian Sea-lion before hosting The Taronga Foundation's annual Establishment Dinner which raised over \$200,000 for Great Southern Oceans and marine mammal conservation. PHOTOGRAPH COURTESY JAMES ALCOCK

RIGHT: Antonia Kidman and Mikey Robins have a wild encounter at The Taronga Foundation's inaugural Go Wild @ Cabana event. PHOTOGRAPH COURTESY THE TARONGA FOUNDATION

FIVE YEARS OF The taronga Foundation



48 The Zoological Board of NSW Annual Report 2007



THE TARONGA Foundation Chairman's Report

The Taronga Foundation celebrated a milestone year raising a very pleasing \$4.77 million which well and truly exceeded the financial year target of \$4.57 million. This success resulted in a record 29 percent net revenue increase from the previous year bringing the cumulative total raised by the Foundation to \$32 million towards its overall target of \$57.6 million.

These funds have helped support the Zoos' Master Plan redevelopments as well as many important wildlife conservation, education, research and breeding programs including the Australasian Asian Elephant Conservation Breeding Program by providing funds for further reproductive research technologies. Funds have also contributed to a wet lab for the internationally renowned Australian Marine Mammal Research Centre.

This year, The Foundation turned its attention to 'Great Southern Oceans', the next Master Plan project at Taronga Zoo, which is dedicated to marine mammal conservation and breeding programs and which will be home to Taronga's Little Penguins and Fiordland Crested Penguins as well as several seal and sea lion species. To raise funds and awareness of ocean creatures, The Taronga Foundation launched the Great Southern Oceans Appeal in March and created a dedicated appeal website www.oceansappeal.org.au. For the first time, this gave supporters the option of making online donations.

The annual Establishment Dinner was again a successful evening with MC, Rove McManus, encouraging guests to donate \$200,100 towards the Great Southern Oceans Appeal. Other highlight events included the ANZ Zoofari Elephant Ball in November which raised a staggering \$380,000 for the Master Plan with guests among the first to welcome the five Asian Elephants to their harbourside home, whilst 'An Intimate Evening with John Cleese', held in Dubbo, was well received by the regional community, generating \$75,000 for The Foundation. Special thanks must go to Foundation Governors Bradley Trevor-Greive, Justin Miller, Gretel Packer and Deborah Thomas for their contribution to these fundraising events.

The Taronga Foundation also launched 'Friends of the Future' which recognises those who have made a future commitment to wildlife conservation during their lifetime by leaving a bequest to The Foundation in their will. This year, \$223,000 was received in bequests and a further 32 new bequests were confirmed.

The support from the community and response to The Foundation's public appeals continued to be very encouraging, generating a total of \$353,000. Four appeals were circulated this financial year, highlighting the arrival of five Asian Elephants to Taronga Zoo, Taronga's 90 year commitment to wildlife conservation, the construction of Western Plains Zoo's Greater Onehorned Rhinoceros exhibit and Taronga's 'Great Southern Oceans' exhibit.

Corporate Partnerships also continued to be a solid base of funding for The Foundation this year especially with Bing Lee joining Taronga Zoo as a Crown Sponsor of the criticallyendangered Francois Langurs, whilst Streets renewed and upgraded their commitment through their Principal sponsorship of 'Seal Beach' in the 'Great Southern Oceans' exhibit.



The on-going support of other Principal Partners ANZ, Coca-Cola Amatil and QBE must also be specially acknowledged.

The Taronga Foundation would not have such accomplishments without the support of our donors, sponsors, patrons and governors, the ZPB, ZPB Director and Chief Executive, Guy Cooper, and the amazing staff at both Zoos. I thank you all sincerely for your commitment, dedication and encouragement of The Taronga Foundation's work.

With increasing support for The Taronga Foundation each year I look forward to another successful 12 months ahead as we strive to support the conservation efforts of the Zoos and thereby inspire the community to create a better future for wildlife and future generations.

Maurice L. Newman AC Chairman The Taronga Foundation





TOP LEFT: Comedian Mikey Robins and his wife Laura are amongst the first in Sydney to welcome the Asian Elephants to their Harbourside home at the ANZ Zoofari Elephant Ball which raised more than \$270,000 for the Masterplan. PHOTOGRAPH COURTESY

LEFT: MC of The Establishment Dinner, Rove McManus meets some special guests on the evening. PHOTOGRAPH COURTESY THE TRADUCA FOUNDATION

The Taronga Foundation Events

Highlights of a very successful year include new events such as Go Wild @ Cabana and the launch at lcebergs Dining Room and Bar of the 'Great Southern Oceans' Appeal. Established events such as Zoofari and the Establishment Dinner exceeded their targets and achieved their highest revenues to date. Actor, John Cleese, lent his support for a fundraiser in Dubbo, which sold out within hours of tickets going on sale.

The first fundraising event of the year was the inaugural Go Wild @ Cabana, held at Northern Suburbs Rugby Union Club on 21 September. This junglethemed, cocktail event attracted almost 400 guests, many of whom were attending a Foundation event for the first time. The event secured a net profit of almost \$20,000.

With support from Taronga Foundation Governor, Bradley Trevor Greive, the fundraising team presented 'An Intimate Evening with John Cleese' at Dubbo RSL Club in October. Guests enjoyed refreshments, animal encounters, a chat style show with ZPB member Richard Moorcroft interviewing John Cleese, and a post-event supper. This was a first for this type of event in Dubbo, and it proved to be a winner, raising \$75,000 with a net return to the Foundation of \$25,000, and excellent media coverage for Western Plains Zoo.

The ANZ Zoofari Elephant Ball in November exceeded its target, raising \$380,000 in gross revenue and a net profit of more than \$270,000 for the Master Plan. Additional pledges of \$23,000 were secured for elephant reproductive research technologies and weighing scales at Western Plains Zoo. The dinner was held once again in the Taronga Food Market and the stars of the evening were undoubtedly the five Asian Elephants and their Keeper, Lucy Melo. Thank you to the Zoofari Committee members, including Chair, Angus Hawley, Justin Miller, Monique Sartor and Lisa Lilov from ANZ, for their tireless work selling tables and securing auction prizes. An additional donation of \$80,000 was secured as a direct result of the Ball, for the construction of the Wet Lab for AMMRC in 'Great Southern Oceans'.

New Year's Eve continues to be popular, with this year's tickets selling out prior to Christmas. More than 2,000 people enjoyed stunning views of the fireworks and great entertainment, while contributing \$100,000 net to The Taronga Foundation. Ticketek once again provided invaluable marketing and ticketing support.

One of the Foundation's most successful events this year was a donor stewardship cocktail party held at lcebergs Dining Room and Bar in Bondi, to launch the 'Great Southern Oceans' Appeal. This was a free of charge event for the Foundation's existing donors and to encourage new high net worth individuals to support our cause. The event launched the OCEANS 100 major gifts program with the objective of achieving \$1 million in major gift pledges towards the 'Great Southern Oceans' project by June 2008.

The final event of the year was the annual Establishment Dinner, which raised a total of \$200,100 and exceeded target by \$50,000. Net revenue of \$160,000 is the highest amount to date raised at this event. MC Rove McManus, together with Founding Governor and Sotheby's Chair, Justin Miller, ensured guests were entertained, amused and extremely generous. Very special thanks to Justin Miller, Justin Hemmes and the Merivale team, Angus Hawley and sponsors Burwood Press, Fosters Australia, The Classic Safari Company and all prize donors.

Public Appeals and Zoo Parent

Four direct mail public appeals were conducted during the year, generating a total of \$353,000 in donations. While appeals usually feature a particular animal or area within the Zoo, the September mailing took a different tack, highlighting Taronga's 90th birthday and its history and heritage. For the first time we conducted two Christmas appeals, one featuring the arrival of the Asian Elephants at Taronga and a separate campaign featuring the construction of the Greater One-horned Rhinoceros facility at Western Plains Zoo.

The Zoo Parent animal sponsorship program suffered a decline in December, the month when there are large numbers of gift sponsorships. The removal of free entry passes has no doubt made the sponsorship less attractive as a gift, however, a more rigorous renewal strategy implemented in the second half of the financial year appears to be delivering results. At year end the Zoo Parent program had achieved \$388, 000.

With the launch of the 'Great Southern Oceans' Appeal in March, a dedicated appeal website – www.oceansappeal. org.au – was established. As well as reinforcing all the appeal messages and highlighting the animals which will be housed in 'Great Southern Oceans', the website offers the facility for online donations and real-time tax deductible receipting, a first for both the Fundraising team and the Zoo in general. The next phase will include Zoo Parent sponsorship of 'Great Southern Oceans' animals and sophisticated interactive elements to further engage site visitors. The establishment of the website heralds a new era in e-marketing for the Foundation, with strategies being developed to spread the message through targeted campaigns, targeted web marketing and cross-promotion.

The database continues to provide integral support to fundraising activities. Since July, 2,500 new, validated records have been added through mailing acquisition, verification mailings to lapsed Zoo Parents and event attendance. This represents an increase of 25% over the period.

The database also allows the Zoo to engage in an enhanced program of donor stewardship communications, with messages tailored to individual sponsors. A postcard from Cocos (Keeling) Islands was sent to all donors in the Asian Elephant mail appeal and Zoo Parents of elephants, an email with keeper photos of the Red Panda cubs was sent to all Zoo Parents of Red Pandas and a special Mother's Day email went to all Zoo Parents in May.

Major Gifts and Bequests

Major Gift income of \$760,806 was well ahead of the budget target of \$450,000. Sales training for the Fundraising team focused on the major gifts area and has been beneficial in increasing donations from existing donors as well as securing new donors.

A further \$223,000 was received through bequests. The Friends of the Future club launched in September has been a great success in engaging supporters who are considering a bequest to The Taronga Foundation. Since the launch, the club has continued to grow strongly with 32 confirmed bequests. The Friends of the Future group allows supporters to be invited to events and tours and receive regular information about the work of The Taronga Foundation and the Zoos.

Significant major gifts secured in this financial year include three pledges greater than \$100,000. In addition, the OCEANS 100 campaign has been successful in securing pledges of \$465,000, of which \$350,000 has been received this financial year. Those who have pledged their support as OCEANS 100 members include ZPB Chairman Len Bleasel AM, Foundation Chairman Maurice L Newman AC, Nigel Adams and Rebecca Nyman, Robert Albert, Steve and Anna Crane and Rebel Penfold Russell.

Corporate Partnerships

Over the last three years, corporate partnerships income has grown at an average of 30% per annum reflecting the success of The Taronga Foundation's approach to providing corporate partners with benefits that help achieve business and corporate social responsibility objectives. Underlining this success is the length of many of our Principal and Crown level partnerships with renewals and upgrades from loyal sponsors a real highlight of the past year.

Cash sponsorships of \$2.412 million were secured this year, an increase of 52% on the previous year.

In addition to cash sponsorship, a total of \$2.2 million of contra and in-kind support from companies contributed to the operations of both the ZPB and The Taronga Foundation.





TOP LEFT: GRAHAM O'SHEA, GUEST SERVICES SUPERVISOR It is my privilege to be working with a Guest Services team that regularly ensures visitors enjoy excellent service; helps promote the importance of nature and conservation and keeps Taronga Zoo the number one tourist attraction of NSW.

PHOTOGRAPH COURTESY JAMES ALCOCK

LEFT The critically endangered Francois Langur received support from Bing Lee which announced a new Crown level sponsorship dedicated to these animated leaf-eating monkeys.

PHOTOGRAPH COURTESY JAMES ALCOCK

TOP RIGHT: During the July school holidays, Taronga's Snow Leopard cubs stole the limelight with television, radio, press and taxi advertising encouraging visitors learning more about these elusive, but stunningly beautiful big cats. PHOTOGRAPH COURTESY JAMES ALCOCK Highlights include:

- ANZ's Principal Partnership commitment to Taronga and Western Plains Zoos taking up the naming right of the Asian Elephant Conservation Breeding Program and 'Wild Asia';
- Unilever/Streets renewed and upgraded commitment to 'Great Southern Oceans' through their sponsorship of the new 'Seal Beach' which will open in 2008;
- QBE's ongoing Principal Partnership support and naming rights sponsorship of the QBE Bird Show highlighted through promotions as part of QBE Zoo Month in May;
- Bing Lee's new Crown level sponsorship of the Francois Langurs;
- A new preferred credit card sponsorship with MasterCard;
- Renewal of the long standing sponsorship with SAP providing essential payroll software systems;
- Sydney Water's ongoing partnership which highlights water conservation messages to visitors through their sponsorship of the 'Backyard to Bush' sustainable house;
- Fosters Australia's fantastic support for The Taronga Foundation's fundraising events;
- Continuing media partnerships with Fairfax and Australian Radio Network that provide great support for Zoo marketing and promotions; and
- Substantial contra sponsorships from Moon Design and Burwood Press.

Marketing

Attractions in Sydney on the whole had a challenging year with a 1.5% decline in the international tourism market. There was also a softer domestic market with an increase in outbound travel of over 9% year on year. Heavy competition resulted with significant promotional offers and activities throughout the year.

In September, Sydney Wildlife World opened next to Sydney Aquarium at Darling Harbour. This wildlife experience competitor, managed by the same governing body of the Sydney Attractions Group, commenced an extensive marketing and advertising campaign including the offer of discount packages.

Within this competitive environment Taronga Zoo maintained and took firm hold of number one market share amongst all attractions.

The regional market has continued to suffer the impacts of the longest drought in years together with heavy competition from seaboard locations, compounded also by the ongoing highly competitive airline industry delivering cheaper flights across Australia, increasing petrol prices and a continued decline in tourism to central NSW.

Within this environment, the Marketing team delivered a strong program of activities designed to attract a wider target market of visitors to both Zoos including:

Snow Leopards Cubs Promotion

Taronga Zoo bred two Snow Leopard cubs in October 2005 which made their media and marketing debut in December and promotion of the cubs continued to the July school holidays.



Marketing activity included television, radio, press and taxi advertising. July attendances exceeded 107,000 visitors which saw Taronga maintain number one market share amongst competitors.

Taronga's 90th Birthday

Taronga's 90th birthday on 7 October enabled significant celebrations leading into and during the October school holidays. The birthday celebrations focused on the theme of "Remember When", providing a showcase of Taronga's achievements across the 90 years.

Promotions began with a 90 cent birthday offer which ran all year, enabling visitors to enter the Zoo for 90 cents on their actual birthday. This was followed by a "Fond Memories" promotion launched in July encouraging visitors to post their photo and fond memory story to Taronga Zoo. Entries were placed in a draw to win a family holiday to Taronga's sister zoo, San Diego. The promotion was supported across radio and press and attracted in excess of 500 entries.

Birthday celebrations culminated in the school holidays and included extensive media coverage, 90th birthday TV, press and radio advertising, an on-site radio broadcast provided by sponsor MIX106.5 valued in excess of \$90,000 and festivities at the concert lawns on the actual birthday Saturday. Results

for October were the highest since October 1999 with over 96,000 visitors enjoying the celebrations.

Asian Elephant Arrival

Marketing activity launched in December and January focused on the magnificent Asian Elephants. The huge media support paved the way for an advertising campaign "Love those Elephants", which spanned television advertising with partner Channel 7, radio advertising across Mix 106.5 and WSFM, taxi-top placements and press advertising in the Sun Herald and other publications. Performance across December and January peaked in excess of 250,000 visitors, the highest combined December-January performance on record. Promotion of the elephants has been maintained throughout the year with greater emphasis on keeper/ elephant interaction and conservation messages with a strong call to visit and experience the elephants as they grow and develop.

Taronga Conservation Calendar

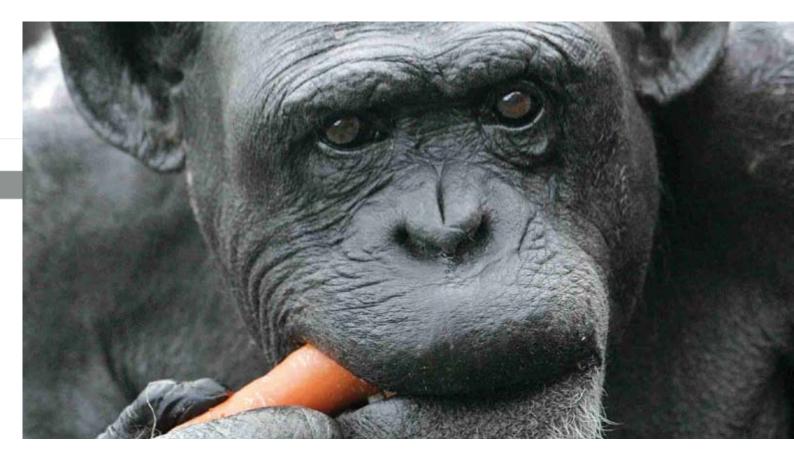
In conjunction with media partner Fairfax and supported by Sydney Water for the second year a Taronga Zoo Conservation Calendar was distributed in the Sun Herald in December. The calendar featured Zoo animals and historic snippets to support Taronga's 90th birthday. Over 570,000 were distributed with supporting promotions by Fairfax to the value of over \$600,000.

Twilight at Taronga Concert Series

2007 marked the 12th Twilight at Taronga concert series for nine weekends in February and March. 33,000 people attended 19 shows resulting in record sales of almost \$1.5m. This concert series continues to be an important source of income for the Zoo and The Taronga Foundation.

Western Plains Zoo Marketing and Communications Strategy

Due to the significant issues affecting visitor numbers to central NSW and a flow on to Western Plains Zoo, a research study was commissioned to identify key issues and opportunities. This formed the catalyst to review the overall marketing and communication strategy focusing on key targets of families and seniors. A new advertising campaign was launched via press in September focusing on "Africa in your own backyard" capturing the wonder, magic and unique experiences to be found at Western Plains Zoo. The new campaign has run in both NSW Sunday papers leading into school holidays, as well as in the NRMA Open Road with a supporting holiday giveaway promotion. The press advertising is supported by a campaign website, which has received in excess of 7,000 visitor impressions per month. Performance at Western Plains Zoo has seen a lift year on year versus the overall market which remains in decline.



Western Plains Zoo 30th Birthday

28 February was Western Plains Zoo's 30th birthday and 30th birthday messages will underpin the various promotions and events that are running for 12 months. A media event launched the celebrations together with a 30 cent offer, inviting visitors to enter the Zoo for 30 cents on their actual birthday. The celebrations are an opportunity to reengage the NSW regional market and focus on the 30 years of contribution and partnership with Dubbo and the surrounding community, plus an opportunity to highlight the Zoo's efforts in environmental education and conservation.

International Tourism

International Tourism at Taronga continued to be affected by the downturn in the entire market. The Zoo's share of international visitors in the total mix has not increased, rather has maintained similar levels to last year at approximately 25%. This is a good position given the opening of the direct competitor – Sydney Wildlife World.

Tourism highlights included:

- Australian Attractions (Zoo tourism representatives) attendance at trade shows in Japan, South East Asia, India, China, United Kingdom, Europe, USA and New Zealand;
- Continuation of a Chinese speaking sales agent in China and Hong

Kong – the largest growth market to Australia with growth predicted to continue to grow at double digits each year;

- Doubled volume and strong acceptance of the exclusive behind the scenes tour products, "VIP Aussie Gold" and "Taronga's Wild Australia";
- Doubled volume in booked group products with strong sales particularly from the US market;
- Ongoing partnership building with the Australian Tourism Commission, Tourism NSW and Tourism Sydney to consolidate Taronga's tourism profile;
- Increased leverage with transport partner Captain Cook Matilda including advertising via an inflatable Giraffe at Wharf 6 Circular Quay through December and January;
- Design, development and implementation of a new 'Wild Australia' walk map to compliment Taronga's signage; and
- Tourism Industry showcase at Taronga in March to more than 200 guests highlighting the magnificent Australian and exotic animals on display, plus the extensive function facilities available.

Group Sales

Taronga's Groups segment is an important component visitor mix. There were several successful union picnics, corporate event days and solid prepaid ticket sales – the largest being CFMEU in December with close to 2,000 members attending including over 300 at Western Plains Zoo. Many organisations are repeat users of Taronga with some locking away their events for up to three years. The extended visitor facilities and new exhibits on offer have expanded this segment and assisted to grow volume and revenue.

Media Relations

The Media Relations Department obtains positive media coverage of the Zoos' animal news, conservation programs, research, activities and events, to maintain public support of Taronga and Western Plains Zoos. The department also coordinates all VIP visits and provides issues management for the Executive and the Zoos.

The highlight of the year was the safe arrival of the five Asian Elephants from Thailand in early November. After lengthy delays, the elephants received a huge welcome from Sydneysiders on route from the airport and by waiting media who had been following the story closely. They were officially welcomed to their new 'Wild Asia' home by Minister for the Environment, the Hon Bob Debus MP, and this was followed by an official opening of 'Wild Asia' and blessing of the elephants in December. The elephants received wide-spread media coverage over many weeks with highlights including The Today Show, The Great Outdoors, extensive national radio coverage including ABC 702, online media and all major metropolitan newspapers.

Both Taronga and Western Plains Zoos celebrated birthday milestones and official events were held at both Zoos with the media coverage focusing on progression of the Zoos from small animal collections to the conservation leaders they are today. Historic images were used to highlight the vast changes in exhibit design and animal husbandry which have made Taronga and Western Plains Zoos leaders in world zoos.

The Media Relations Department also saw the outcomes of two major projects covering over three years of commitment which provided the Zoos with national media coverage. These included:

 the 1-hour behind-the-scenes special 'Zoo Tales' televised on Channel 7 in February, to an audience of 1.16 million viewers nationally. The program highlighted events including the birth of Taronga's Snow Leopard cubs, the re-introduction of White Rhino 'Amira' into her herd as well



as releasing rehabilitated Little Penguins back into the wild; and

 the 'Flight of the Elephant' 1-hour documentary televised on Channel 9 in November, which covered the long journey of Taronga's five elephants as they made their way from Thailand, via the Cocos (Keeling) Islands to Sydney. The program focused on the many hurdles staff faced along the way to finally commence this Australasian Regional Conservation Breeding Program.

Numerous other animal events were covered extensively by the media at both Zoos including:

- debut of a Giraffe calf and Bongo calf at Western Plains Zoo;
- renowned primatologist Jane Goodall's visit to Taronga Zoo during her national tour to raise awareness of the plight of wild Chimpanzees, highlighting Taronga's Chimpanzee family as one of the world's best social groups;
- debut of two Red Panda cubs in March;
- dental examination of Western Plains Zoo's male African Lion;
- national headlines for 'Cess' the



injured Echidna recovering in Taronga's Wildlife Clinic;

- the first birthday celebrations of 'Chanee' the Siamang ape at Western Plains Zoo;
- national and international coverage of 'Mr Munro', the Fiordland Crested Penguin which was rescued after travelling over 2000km from New Zealand and rehabilitated at Taronga's Wildlife Clinic;
- Wedge-tailed Eagle 'Gabby' receiving flying lessons from staff at the Free Flight Bird Show;
- Taronga's African Lion exhibit refurbishments;
- the birth of Taronga's first Binturong baby in 50 years;
- a naming competition with the Cumberland Newspaper group across Sydney's many suburban newspapers for Taronga's Dhole pup;
- Western Plain Zoo's African Elephants enjoying new sand mounds and a training session with their keepers;
- many events in support of The Taronga Foundation including the annual Establishment Dinner, The Elephant Ball, the Cabana Bar

LEFT AND RIGHT: A Western Lowland Gorilla reaches out for a handshake. Exhibit design has come a long way since Charlton Heston's surreal zoo experience in 1960 PHOTOGRAPH COURTESY ZIEV ARCHIVES PHOTOGRAPH COURTESY RICK STEVENS

TOP LEFT: In May, a throng of media helped 'Fifi' the grand old dame of Taronga's Chimpanzee family celebrate her 60th birthday, making her one of the oldest Chimpanzees in the world. Sadly old age caught up with her in July 07.

PHOTOGRAPH COURTESY RICK STEVENS



TOP LEFT: Natalie Boog, photographer of 'Life is a Zoo' gets up close to 'Miya' a very inquisitive female Australian Sealion PHOTOGRAPH COURTESY HELEN PANTENBURG

LEFT: Jambo, the patriarch of Taronga Zoos' African Lion family watches intently as Asali the young female plays with the bungee ball in the new Savannah exhibit celebrating her third birthday. PHOTOGRAPH COURTESY BICK STEVENS fundraiser as well as the Oceans 100 Appeal launch; and

• the breeding of Taronga's first-ever Veiled Chameleon.

Events and activities organised by the Zoos' Media Relations Departments included:

- the official opening of 'Wild Asia' in December by the Hon Michael Egan MLC, along with a special blessing by the Reverend Bill Crews and His Eminence Dungyud Tulku Rinpoche from the Sakya Tharpa Ling Tibetan Buddhist Insitute;
- a fundraising event hosted by actor and comedian John Cleese at Dubbo in September in support of The Taronga Foundation;
- the launch, in July, of a new book 'Life is a Zoo' by photographer Natalie Boog and Citrus Press which features animals from Taronga and Western Plains Zoos and the relationship with their keepers. This book was also launched separately at Western Plains Zoo in August;
- the annual Twilight at Taronga concerts;
- annual Media Thank You Dinner, sponsored by Australia Post; and
- the Zoo Friends Volunteers Thank You party.

Negative media coverage resulted from threats by Animal Liberation NSW to halt the importation of the Asian Elephants to Australia via a Supreme Court injunction and transport delays for the elephants caused due to Thai activists. Mainstream media covered these events including a report by 60 Minutes on Channel 9. Ultimately, positive media coverage followed due to fast, clear responses from the Media Relations team. The successful transport of the elephants to Cocos (Keeling) Island was well received by the media despite last minute transport changes whilst the activists received little or no coverage when the elephants finally arrived in Australia.

The 7:30 Report aired allegations from a former keeper focusing on alleged problems with Taronga and Western Plains Zoos' husbandry standards and exotic breeding programs. The program received little follow-up with no press coverage, however such allegations were raised once more with the unexpected death of 'Kua' a young Greater One Horned Rhinoceros. A series of inaccurate reports ran in the Sydney Morning Herald. The claims were counteracted by positive media coverage which included two opinion pieces in the Sydney Morning Herald, front page of the Daily Telegraph regarding the high care standards given to the Asian Elephants, positive veterinary stories in the Daily Telegraph and a full colour editorial and interview with Kua's keepers.

The Zoos use a joint system to assess the number of print, broadcast and telecast items and their estimated value based on the cost of similar advertising space.

Careful targeting of high-volume media, particularly in broadcast TV, has seen

| Television Media | Jul 05-Jun 06 | Jul 06-Jun 07 |
|--------------------|--------------------------|------------------------------|
| Taronga Zoo | \$6,115,750 204 items | \$ 11,606,216 1,051 items |
| Western Plains Zoo | \$2,541,150 100 items | \$1,223,399 36 items |
| TOTAL | \$8,656,900 304 items | \$12,829,615 1,087 items |

a substantial increase in the value of coverage.

Taronga's Media Relations Department's support of Western Plains Zoo's media activities helped increase coverage and profile of Western Plains Zoo's many animal stories, events and activities.

| Print Media | Jul 05-Jun 06 | Jul 06-Jun 07 |
|--------------------|-------------------------------|-------------------------------|
| Taronga Zoo | \$7,282,790 1,617 articles | \$8,470,392 910 articles |
| Western Plains Zoo | \$1,315,306 549 articles | \$ 480,582 203 articles |
| TOTAL | \$8,598,096 2,166 articles | \$8,950,974 1,113 articles |

| Radio Media | Jul 05-Jun 06 | Jul 06-Jun 07 |
|----------------------------|----------------------------|------------------------|
| Taronga Zoo | \$890,628 796 items | \$768,208 467 items |
| Western Plains Zoo | \$330,115 312 items | \$162,053 119 items |
| TOTAL | \$1,220,743 1,108 items | \$930,261 586 items |
| TOTAL DECREASE 05/06-06/07 | | \$290,482 522 items |

| 05/06 Total Value | \$18,475,739 |
|----------------------------|---------------------------------------|
| 05/06 Total items/articles | 3,578 articles/items |
| 06/07 Total Value | \$22,710,850 |
| 06/07 Total items/articles | 2,786 articles/items |
| TOTAL INCREASE 05/06–06/07 | + \$4,235,111 - 792 articles/items |



ABOVE: Unprecedented media coverage occurred with the arrival Taronga's five Asian Elephants including a one hour documentary 'Flight of the Elephants' and five part souvenir poster series in the Daily Telegraph. PHOTOGRAPH COURTESY JEFF DARMANIN, THE DAILY TELEGRAPH

Design Studio

The Design Studio provides graphic design services for Taronga and Western Plains Zoos, creating and project-managing environmental, exhibition, marketing and promotional pieces, whilst also playing a key role in the conceptualisation and realisation of the Zoo's Master Plan environmental signage.

Design Studio staff implemented pivotal concepts such as:

- ensuring increased understanding of the Zoo's conservation efforts and animal breeding initiatives;
- implementing strategic projects to boost awareness of the Zoo brands and sub-brands through online, multimedia and print media;
- positioning the Zoos as dynamic and responsive conservation and cultural ambassadors; and
- creating holistic graphic environments within exhibit areas to appeal to various age and educational requirements.

Major activities this year included:

- revitalisation of 'Backyard to Bush' and its interpretive environmental graphics, including the Phasmid exhibit, directional signage and the butterfly garden;
- collateral for Fundraising and Sponsorship including the 'Wild Asia', Asian Elephants and the 'Great Southern Oceans' campaigns;
- updating of the way-finding signage for the benefit of Zoo visitors together with new enhanced wayfinding maps at both Taronga and Western Plains Zoos;
- 'Great Southern Oceans' conceptualisation and design for exhibit, heritage and climate change graphics;
- new 'Wild Asia' environmental graphics;
- material for the Zoo's retail outlets such as the elephant souvenir book;
- environmental and directional signage for Curlew Camp Artist's Walk;
- new 'Animal Encounters' branding, promotional and exhibition design; and
- environmental graphics for Taronga's trackless train.

Organisational Capacity

Information Technology (IT)

This year IT focused on major business system enhancements by selecting leading technologies through tender presentation and evaluation. With the support of IT business partners, key projects focused on revenue generation and operations and building maintenance to enable improved operations, cost reductions and strategic planning. Highlights included:

- Venue Management System (VMS) – with support from vendor Centaman, IT replaced all point of sale terminals and back of house systems. This reconciled four discrete systems into one enterprise class revenue management system across both Zoos. This continues to improve business reporting, optimising access and resource time for staff and increased guest touch points,
- Computerised Maintenance Management System (CMMS)

 installation of a Archibus new system to track all preventative maintenance, as well as on-demand requests across both Zoos is in the process of going live and will deliver significant reporting and resource benefits next year,
- SAP Hardware Upgrade

 in preparation for an upgrade to MySAP in 07-08, with the support vendors IBM & Data #3, IT upgraded the aging AS400 which runs the Human Resources and Finance systems to an IBM iSeries; and
- Disaster Recovery Planning (DRP)

 review of business continuity and DRP operation plans, the initiative was taken to significantly upgrade SAP and electrical DRP

capabilities. With alternate power source selection capability and the retention of the older SAP AS400 as a redundant backup, business continuity was improved.

On-going maintenance and support work included:

upgrading/replacing approximately

100 computers and various peripheral devices; and

• Radio platform improvements including provision for an extra channel.

The following Partners in Technology have contributed to the success of the numerous projects and implementations at both Zoos:

3D Networks Australia, CCS Technology Recruiters, Centaman Systems, Computer Associates, Creative Digital Technology, D-Link, Elam Communications, Fuji Xerox, IBM, ICAD Consultants Pty Ltd, IQ Information Technology, It'sTime

Computing Consultants, Macquarie Bank Ltd, Macquarie Telecom Pty Ltd, MCI Australia, MessageLabs Australia, Metro Communications Pty Ltd, Microsoft, Nexon Asia Pacific, Pearshop, Presence of IT, QQQ Systems Pty Ltd, SAP, Tardis, The Adweb Agency, UPS Solutions, WatchGuard Technologies Inc.

Admissions Taronga Zoo

A total of 1.36 million people visited Taronga Zoo this year, including Zoo Friends members and attendees at the Twilight at Taronga concerts. This was 6.8% above last year and 10% above budget.

Western Plains Zoo

A total number of 241, 377 people visited Western Plains Zoo this year, which is 2% above last year. This slight increase is in line with the marginal rise in the number of domestic visitors to inland New South Wales.

Retail Taronga Zoo

Taronga Zoo's retail team achieved record contribution again this year of \$996,439 by increasing spend by 5.5% and increasing sales by 11.4%

Product improvement has been a priority this year focusing on unique, Taronga Zoo-specific stock ranges. This has been particularly successful in the elephant range, which was developed to celebrate the arrival of the Asian Elephants. The elephant product range continually accounts for 15% of total sales, and the plush 'Gung' toy has rapidly become a top ten best seller, contributing in excess of \$66,000 in sales since its introduction in November.

The opening of a new shop in the middle of the Zoo ensured continuity of sales and profit after the early closure of the lower entrance exit shop late last year. This shop generated \$9,625 per square metre, which is 100% more than the lower shop achieved the previous year.

Western Plains Zoo

This year's operating revenue in retail and souvenir sales at Western Plains



TOP: GEMMA NOKE RESERVATIONS AND SALES CONSULTANT, WESTERN PLAINS ZOO "I really enjoy working at Western Plains Zoo. Helping our visitors to make the most of their time at the Zoo is very rewarding."

BOTTOM: HUGH ARNOLD DUTY OFFICER, ZOOFARI LODGE "I get great delight in seeing the guests of Western Plains Zoo learn about the conservation efforts of our zoos, and that their contribution can help."

PHOTOGRAPH COURTESY SHALLON MCREADDIE

TOP RIGHT: Backyard to Bush' continued an Aboriginal student development program in conjunction with the Department of Community Services (DOCS) as well as an Aboriginal student mentoring program..

PHOTOGRAPH COURTESY DANIELLE MCGIL

Zoo was \$603,561. This represents an increase of 7% over that of last year. The sales per capita of \$2.23 reflect the ongoing popularity of the retail offering being 2.58% up on the previous year's results.

Bicycle and Cart Hire Western Plains Zoo

Bicycle and electric cart hire gross earnings of \$532,765 were up 21% on the previous year, while the per capita figure of \$2.42 was 20% up on last year's figure. Renewed focus on providing visitors with attentive and efficient service in this area helped to contribute to greater sales, despite the heat and drought conditions over the summer months.

Catering Taronga Zoo

The key performance indicator of spend per visitor for in-grounds catering improved by 1% this year. Revenues generated through the Taronga Function Centre experienced a decrease of 1%. Overall catering profits for the year increased as a result of attendance growth, achieving growth of 8%.

The Taronga Food Market continued its appeal as an ideal location to enjoy lunch or refreshments while viewing the elephants.

The in-grounds catering operation enhanced its offering during peak periods by providing four additional food and beverage carts around the Zoo as well as walking vending in areas where there were queues.

During the Twilight Concert Series the caterers increased the food and beverage offering and, in partnership with beverage and ice cream partners, established additional outlets to service the capacity crowds. This increased offering resulted in an impressive growth of 30%. Additionally, a survey was conducted to ask concert goers what they would like offered through these outlets in the future. These results have been compiled and the changes and additions will be in place for next year's concerts.

In January the caterers had a significant change in management and structure at Taronga, which introduced a General Manager Retail and a General Manager Taronga Centre to focus on the respective revenue streams.

Western Plains Zoo

Changes made to the product offering and services at the in-grounds catering outlets have continued to provide visitors with a quality and appropriate selection. Gross earnings for in-grounds catering were \$971,993, 10% above last year. The sales per capita figure for in-grounds catering was a strong \$4.19, up 6% on last year. Ongoing improvements in the Bakhitas Café outlet continue to contribute to the strong trading result with a 40% increase on budgeted revenues. The net operating profit for combined in-grounds



and functions catering was \$174,414, up 19% on last year.

ANZ Conservation Theatre

The ANZ Conservation Theatre hosted 240 functions during the year for more than 23,141 guests. There was a variety of functions which included conferences, workshops, product launches, weddings, recitals, award presentations, fundraising, environmental education and conservation events.

Clients during the year included Flight Centre, QBE Insurance, The Department of Education and Training, NSW Police, Pacific Equity, Australian Assoc. Vet Lab Diagnostics, 3 Mobile, NSW Heritage Office, Public Defenders, 900 Degrees, National Geographic Channel, Pfizer Animal Health, IGA Distribution and an Australian Day Citizenship Award Ceremony.

In-house functions included the launch of The Taronga Foundation Bequest Club, fundraisers, lectures, employment assessments and staff meetings.

Zoofari Lodge

Zoofari Lodge continues to place Western Plains Zoo at the top of unique accommodation in NSW. Zoofari, acknowledged for its excellence in service and product, continued to deliver strong financial returns to the ZPB and contribute to the Zoo's conservation education goals. This year builds on the Lodge's success by reaching an annual occupancy of 74.6% and revenues of \$1,745,490, a 3% increase on last year.

Cleaning

Taronga Zoo's Cleaning Department had a significant change this year as it ended its three year management contract with Skyrail ITM in January and employed a new in-house Operations Manager – Cleaning.

Skyrail ITM played a significant role in defining new procedures and managing higher standards for the Zoo's cleaning team. The new management structure will maintain and improve these standards and save the Zoo \$40,000 this year.

Visitor surveys carried out indicate that both management regimes have maintained the presentation of the Zoo Grounds at a 90%-95% satisfaction rating.

Sky Safari

The Sky Safari at Taronga Zoo is one of the Zoo's major drawcards with visitors riding the Sky Safari not just to see the animals and the Zoo's new 'Wild Asia' exhibit but also to enjoy the panoramic views of Sydney Harbour.

The Sky Safari preventative maintenance program continues to provide excellent results with less than 1% maintenance stoppage time occurring this year. The main cause of stoppage was actually weather related at approximately 6%.

Due to the popularity of the Sky Safari there are times when demand exceeds

capacity. To manage this demand a new program was developed and implemented to ensure all visitors had the opportunity to ride the Sky Safari even during very busy periods. This new operational program was very successful with waiting time reduced and positive visitor feedback received.

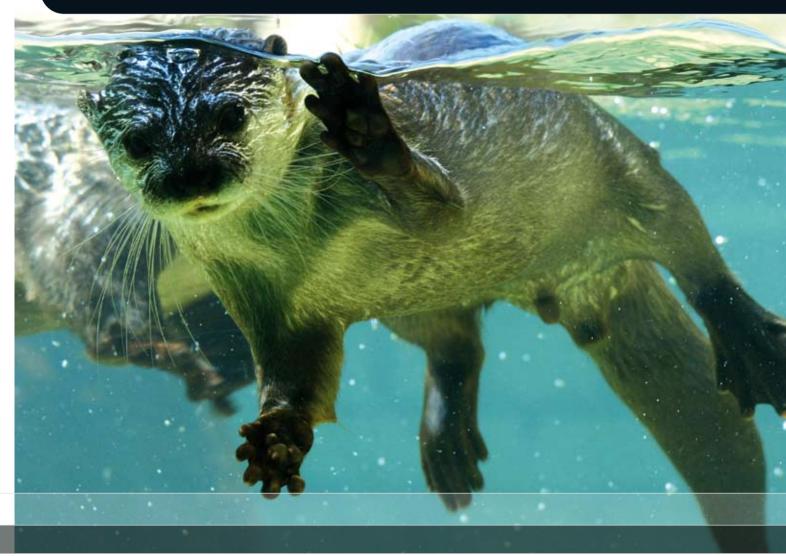
In November, a Taronga Foundation donation box was installed at the top terminal asking patrons for optional, gold coin donations for a ride on the Sky Safari. Since that time \$52,000 has been collected for The Taronga Foundation.

Community and Social Responsibilities

The Zoos aim to play an active role in fostering community involvement by holding events that create a sense of belonging and achieve common goals. Support for a broad range of charity, community and special needs groups was provided by both Zoos in the forms of discount entry prices and complimentary passes. Some of the community organisations involved included Stewart House, The Make A Wish Foundation, Ronald McDonald House, Sydney City Mission, various refugee groups, Youth off the Street, Rotary, Randwick and Westmead Children's Hospitals and Bear Cottage.

Media Relations' events and activities continued to raise awareness of the Zoos across the widest possible crosssection of society including to various ethnic community radio stations and newspapers including The Italian Herald,

OUR PEOPLE



PRINCIPAL AREAS OF ACTIVITY

- Human Resource Management
- Payroll, Recruitment and HR Services
- Occupational Health and Safety and Risk Management
- Environmental Policy and Management
- Employee and Industrial Relations
- Equity and Diversity
- Employee Training and Development
- Organisation Development and Change Management
- Customer Service
- Visitor Information
- Market Research
- Zoo Friends and Volunteers

GOALS

People

To provide a stimulating and rewarding environment that encourages our people to invest their skills and talents in the future of our Zoos, and the zoo industry.

Customers

To provide Zoo visitors with a wildlife experience that far exceeds their expectations and engages, inspires and motivates them to restore and preserve the natural heritage.

Environmental Programs

To demonstrate leadership in environmental care and management practices that minimise our impact on the natural environment and educate visitors on environment management.

OBJECTIVES

People

To continue to:

- provide a workplace which protects the health and safety of employees and visitors,
- maintain a fair workplace with transparent and consistent human resource management practices,
- attract and retain superior staff as an employer renowned for team spirit,
- enhance organisational capacity through targeted training and development,
- promote the values of equity and diversity in the workplace; and
- develop mechanisms for setting standards, providing performance feedback and rewarding employees.

Small-clawed Otters, 'Harley' and 'Rose' frolic at Western Plains Zoo's Wild Asian Wetlands. They are part of the Australasian breeding program for the species.

PHOTOGRAPH COURTESY SHALLON MCREADDIE

Customers

- To maximise visitor satisfaction and enjoyment
- To create a high level of awareness by staff and visitors of our mission and values
- To empower employees to ensure that visitor expectations are exceeded.

Environmental Management Programs

- To sustainably and responsibly manage the ZPB's operational impacts on the environment
- To demonstrate sound management of natural resources and sites of cultural significance
- To demonstrate leadership in environmental management practices
- To involve, motivate and educate the staff and the community on environmental issues.

PERFORMANCE INDICATORS

| | 06 | 07 |
|---|----------------------|----------------------|
| Severity Rate | | |
| Lost time injury frequency/ workplace accidents for both Zoos | 24.6 | 28.7 |
| Staff Turnover | | |
| Taronga Zoo Western Plains Zoo | 15.8% 11.9% | / 0 |
| Satisfied Visitors | | |
| Taronga Zoo Western Plains Zoo | 82% 86% | 86% 87% |
| Complaints per 1,000 visitors | | |
| Taronga Zoo Western Plains Zoo Zoofari Lodge | 0.11 0.10 0.00 | 0.09 0.19 0.11 |

Water Consumption (mega litres)

| Domestic (TZ & WPZ) | 184 | 135 |
|---------------------|-----|-----|
| River (WPZ) | 412 | 520 |
| Recycled (TZ) | 42 | 41 |
| Total | 661 | 688 |

Energy Consumption Electricity (kWhrs)

| Black | 5,580,072 | 7,205,959 |
|---------------------|-----------|-----------|
| Green | 378,471 | 452,718 |
| Gas – Natural (MJ) | 2,872,512 | 3,108,968 |
| LPG (kg) | 38,643 | 51,220 |
| Fuel (L) – Unleaded | 62,266 | 45,875 |
| Diesel | 66,731 | 68,172 |

Waste Recycled at both Zoos (Tonnes)

| Public Place | | |
|------------------|---------|------|
| Recycling | 39 | 44 |
| Green Waste | 531.5 | 278 |
| Animal Waste | 1352.25 | 1957 |
| Paper/ Cardboard | 101 | 134 |
| Toner Cartridges | 0.129 | 0.12 |
| | | |





SAHAH WOULDRIDGE, HUMAN RESOURCES OFFICER AND SARAH CONNOR, HUMAN RESOURCES OFFICER Working with the HR team gives us the wonderful opportunity to support our passionate and dedicated staff in a unique working environment. We are proud to be part of an organisation that is actively making a difference through education, research, conservation and preservation.

TOP: Taronga Zoo's magnificent Andean Condor pair, 'Connie' and 'Bruce', successfully hatched their first male chick, 'Inti' which became the first naturally parent-reared male Andean Condor in Australia.

RIGHT: Western Plains Zoo is home to two packs of African Wild Dogs, Africa's most endangered carnivore and the world's most endangered canine. PHOTOGRAPH COURTESY NATALIE BOOG, LIFE IS

HUMAN RESOURCES (HR)

The year has been a busy and productive one for the Human Resources Division, with the Strategic Planning Day held in October producing exciting new goals and an updated focus working with all divisions to provide improved HR practices.

SAP (Human Resources Information System

HR has developed and activated the training and gualifications module of the ZPB employee database (SAP). Additionally, HR has conducted an audit of all training undertaken by ZPB employees to date, and their recorded qualifications, with this information having been entered into SAP to create a centralised record from which reports can be produced for workforce planning, skills analysis and employee training and development purposes. The audit has confirmed a qualified ZPB workforce, with 63% of permanent employees possessing tertiary qualifications.

Traditionally, ZPB pay slips and payment summaries have been printed by HR (approximately 600 sheets per pay period). As part of the Waste Reduction and Purchasing Policy (WRAPP) from June emailing of fortnightly pay slips and financial year end payment summaries commenced to employees.

Further progression with SAP includes completed audit on annual and long service leave entitlements which is now displayed on pay slips, ongoing system training for staff and working closely with on-site consultants on the upgrade of SAP to further enhance our reporting capabilities, system structure and data storage.

ZPB Recruitment

HR has been actively involved in recruitment across all divisions, filling existing and newly established positions to support the ZPB strategic direction. Approximately 40 permanent staff members were recruited including a major recruitment drive in the CWI division to assist with the Capital Development Program under the Master Plan and Asset Maintenance Program across both Zoos. There have also been permanent Keeper appointments in the Exotic Fauna Precinct and at Western Plains Zoo. HR appointed a coordinator in line with the ZPB becoming a Registered Training Organisation.

In addition, HR is assisting with staffing and recruitment needs for Taronga's upcoming 'Great Southern Oceans' exhibit.

Training and Development

The ZPB continues to develop its employees through a number of internal and external training and development initiatives including courses, workshops, and study leave/assistance. In addition, 15 ZPB employees were awarded Zoo Friends Fellowships this year. These grants, provided by the Zoo Friends Association, encourage further development and contribution to the ZPB.

Organisational Realignment / Structure

In order to build on the extensive regeneration program of the two Zoos, a realignment of three ZPB Divisions was undertaken in 2007, with the previous Divisions of Life Sciences and Research, Guest and Commercial Operations, and Marketing and Communications being realigned to form the following new Divisions:



- Life Sciences and Environmental Education
- Marketing, Guest and Commercial Operations
- Scientific Research and Wildlife Conservation.

These realigned Divisions enhance the links between life sciences and educational endeavours, the collective management of all commercial and fundraising related activities and a heightened responsibility for ZPB research and conservation endeavours, together with curatorial and veterinary services, Government Liaison and the ZPB interface with regulatory bodies. Other divisions remain unchanged.

Staff Recognition

The ZPB continues to recognise employees who invest their skills and talents in the two Zoos.

The annual ZPB employee recognition awards were held in October with achievements in the following categories being recognised:

- Animal Management Initiative
- Outstanding Botanic Initiative
- Outstanding Breeding Success
- Outstanding Conservation and Research Project
- Outstanding Customer Service
- Outstanding Education and Training Initiative

- Exhibit Design
- Outstanding Innovator
- Zoo Citizenship
- The John Kelly Achievement Award
 The Quiet Achiever
- Chief Executive's Award.

Staff members who have 10 years or more service are also acknowledged annually at a special function attended by long-time Zoo supporter, Mike Munro. This year, 38 employees with 10 years or more service received Long Service Awards, with the 20 Year Service Club now comprising of 44 members.

Volunteers

As an avenue for practical zoological industry experience, the ZPB Volunteer Program remains popular. This year, over 180 volunteers participated in the program in areas including Life Sciences, Human Resources, Marketing and Corporate Services.

Industrial Relations

Co-operative relationships continue to be maintained with all workplace unions, with no time having been lost to industrial action. A Section 19 review is currently being undertaken for the ZPB Employees (State) Award as well as a review of the Horticulture classification structure.

EEO

The ZPB is committed to the principles of Equal Employment Opportunity (EEO) and develops an EEO Plan annually.

This year, the following has been achieved:

- Active recruitment of employees from EEO target groups including the advertisement of vacant positions through multicultural community networks; and
- Review of Equal Employment Opportunity and Anti-Discrimination and Harassment Free Workplace policies.

For details of the ZPB's commitment to equal opportunity employment, see Appendix 13 (EEO Target Groups), Appendix 23 (Ethnic Affairs Priorities Statement) and Appendix 24 (Action Plan for Women)

This year the ZPB has implemented its first Aboriginal Employment Achievement Strategy. Achievements to date include:

 Relationship-building with the local Aboriginal community and community partners to encourage indigenous Australians to apply for positions within the ZPB. These partnerships include the not-forprofit community group – Aboriginal Employment Strategy, Metropolitan Land Council, Aboriginal Education and Consultative Group and NSW DET Aboriginal Education and Training Directorate;

- Increasing the number of Aboriginal employees at all levels of employment at the ZPB to improve equity of employment opportunity for the indigenous population. The ZPB identified four positions for targeted Aboriginal employment, including a Horticultural Apprentice and three Discovery Officer positions and advertised relevant vacancies in Indigenous media such as the Koori Mail and the Indigenous Times;
- Providing an outlet to promote and deliver Aboriginal culture to national and international visitors through NAIDOC week celebrations which include three weeks of Aboriginal-themed Bird Shows, Acknowledgment of Country at the beginning of each day and at the beginning of each visitor presentation, flying the Aboriginal

flag at the Zoo's main entrance and hosting the 'Sea of Hands' for reconciliation; and

 Including cross-cultural awareness training for non-indigenous members of selection panels when recruiting for an identified Aboriginal position.

External recognition was provided to ZPB Education Officer, Col Hardy, who, in the Queen's Birthday Honours, was awarded a Medal of the Order of Australia for his services to the country music industry as a singer and recording artist, and to the community through the delivery of outreach zoological education programs in regional areas.

Occupational Health, Safety and Environment (OHSE)

ZPB Emergency Preparedness Emergency preparedness is of prime importance for the ZPB. Many activities were initiated to ensure readiness for any threat situation. These included Desk Top Exercises to manage the threat of Highly Pathogenic Avian Influenza within the collection, fire approaching the Western Plains Zoo property, multiple Chimpanzee escape, water depletion from the property and power outage. Drills, Divisional Emergency Scenarios and Tool Box Talks were also organised to test the ZPB emergency response systems. The Emergency Procedures Manual has also been revised to reflect systems improvements as a result of these activities.

Introduction of New OHSE Strategies

New strategies have been introduced to enhance the ZPB OHSE program including Chainsaw and Hot Work Competency, Chemical Storage, Handling and Training, Water Awareness, formation of a Stewardship Committee, Height Safety, revised Manual Handling Strategy, First Aid operation and an OHSE training program overhaul. The ZPB strives for Best Practice in OHSE to ensure accountability at all levels of the organisation.

OHSE Training Program

Training is considered the cornerstone to safe work practice and environmental compliance and the ZPB currently offers 30 OHSE associated training courses to staff. Approximately 1,100 hundred employees from Taronga and Western Plains Zoos participated in training sessions this year.

ZPB Environmental Stewardship Strategy

The Environmental Stewardship Strategy was developed as part of the ZPB Biodiversity and Conservation Action Plan. The strategy emphasises the responsibility of ZPB employees at all levels to commit to a proactive environmental management program. The strategy also recognises that a "whole of organisation" approach is imperative to minimise the ZPB's ecological footprint and, therefore, encourages action and accountability from a grass roots level right through to Senior Management level. In accordance with the strategy an Environmental Stewardship Committee was developed and implemented in January. The Committee's primary role is to enhance the ZPB's "green" or environmentally aware culture.

Every Drop Counts Business Program

A second "One to Five Management" diagnostic was undertaken by Sydney Water at Taronga Zoo as part of the ZPB's commitment to the Every Drop Counts Business Program. The diagnostic session is a tool used by Sydney Water to evaluate water management systems by assessing current water practices and areas for improvement as well as benchmarking the ZPB against other organisations involved with the program. The ZPB received two out of five stars, which was a 19% improvement on the first diagnostic undertaken in 2004.

Waste Reduction and Purchasing Policy (WRAPP) Plan Progress

This year the ZPB WRAPP plan focused on the increased use of recycled paper for printing and publications which was

OUR PEOPLE

identified as an area of improvement by the Department of Environment and Climate Change (DECC). This year approximately 38% of print jobs used paper containing recycled content which is an improvement of over 30% from the ZPB's last progress report. A number of other smaller initiatives were implemented including the implementation of electronic pay slips and payment summaries, which saved more than 30 reams of paper this year.

Natural Resource Management - Western Plains Zoo

An Environmental Action Plan for Western Plains Zoo was initiated as part of the Stewardship Strategy and natural resource management. Achievements to date include the desilting of the Australian Waterbird Lake and areas of the Artificial Wetlands as part of property management and the drafting of an Ibis Management Plan.

A staff awareness program was also implemented to reduce energy and water consumption.

ASSOCIATION OF ZOO FRIENDS (NSW) INC.

President Diana Mingaye (from 11/06) Peter Walker (to 10/06)

Vice-President Michael Eddy (from 11/06) Ian Cox (to 10/06)

Council Members Mary O'Dwyer (Taronga Volunteer Chairman) Janne Doyle (Western Plains Zoo Volunteer Chairman) Guy Cooper (Director and CEO) William Garton (General Manager, Western Plains Zoo) Sue Keen (Zoo Staff Member from 03/07) Kimberley Hannaford (Zoo Staff Member to 02/07) Rosemary Swift (Zoo Staff Member) Ken de la Motte (Zoo Staff Member to 02/07) Peter Harlow (Zoo Staff Member from 03/07) Brian Skingsley Cathy Segal (from 11/06) Tony Bennett (from 11/06) Ron Yalg (to 10/06)

ZPB Representatives

Catherine Strassberg (Taronga Zoo) lan Cox (Western Plains Zoo from 07/06) Alan King (to 06/06)

Staff Members

General Manager Stephen Morley

Office Manager Pat Durkin

Membership Officers

Pat Phillips Meaghan Howard Virginia Hill (from 10/06) Jane Thorley (from 03/07) Michelle Schultz (to 08/06)

Manager Education and Volunteers and Managing Editor, Zoonooz Judy Gibson

Assistant Education and Volunteers

Leanne Hayter Editor, Zoonooz Steve McAuley

Conservation Grants, Fellowships and Levies

Zoo Friends is very proud to be a major supporter of Taronga and Western Plains Zoos, especially in relation to the conservation and education efforts. Zoo Friends has experienced exceptional membership growth, with total membership now over 60,000, including over 440 Volunteers.



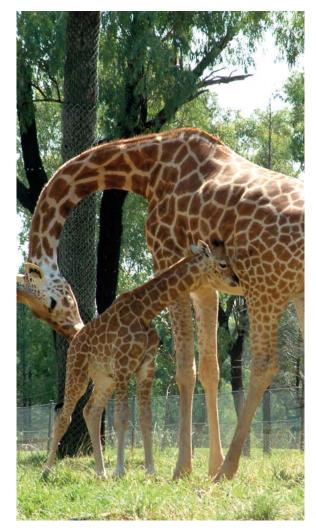


TOP RIGHT: FLAVIO FABRESCHI, SECURITY OFFICER

Taronga Zoo – its place in Australian history, conservation and achievements, interesting characters, the animals, the view – where would you rather work?

PHOTOGRAPH COURTESY JAMES ALCOCK

RIGHT: A hand-raised Red Kangaroo joey acts as an ambassador for its species at Taronga Zoo's Education Centre. Visiting school children have the opportunity to see some of Australia's unique native fauna up-close. PHOTOGRAPH COURTESY NATALIE BOOG, LIFE IS A ZOO, CITRUS PRESS



LEFT: A young male Giraffe calf, 'Jimiyu' enjoys a quiet moment with his mother, Mutangi. Jimiyu was the sixth calf born to the Zoo's giraffe herd since mid 2003.

RIGHT: Zoo Friends Volunteers are recognised for their tireless efforts at both Zoos. This year, Zoo Friends Volunteers at both Zoos gave over 61,500 hours of dedicated service. PHOTOGRAPH COURTESY HELEN PANTENBURG This year, Zoo Friends provided over \$1.1 million directly to the ZPB in the form of levies and over \$400,000 directly to The Taronga Foundation. It also provided \$255,000 towards the Silvery Gibbons exhibit and conservation program.

A further \$14,000 was granted to fund staff from both Zoos to attend the annual ARAZPA conference and a further \$40,000 (increased from \$30,000) was granted to staff from both Taronga and Western Plains Zoos for Zoo Friends Fellowships.

The aim of the Fellowships is to provide financial assistance to Zoo staff for specific study and research in their various specialised fields. Zoo Friends is also pleased to be able to help staff undertake projects linked to major ZPB programs, both within Australia and overseas.

This year Fellowships were granted to:

- a keeper to attend a Cheetah outreach conference in South Africa,
- a keeper to attend the Durrell Wildlife Conservation Trust Summer School, Jersey,
- a keeper to attend the Elephant Manager Association Conference, USA,
- keepers to attend the 2008 Australasian Society of Zookeepers (ASZK) conference,
- a keeper to attend Rhinoceros research centres in USA and Switzerland,
- a keeper to attend the International Association of Trainers and Presenters, Amsterdam,
- a keeper to attend the 31st International Herpetological Symposium in Canada

- a keeper to attend the 8th International Conference on Environmental Enrichment, Vienna
- a pathologist to attend a comparative pathology advanced education program, USA
- vet nurses to attend training courses, seminars and workshops,
- a keeper to attend work experience at Sea World, Gold Coast; and
- the funding of a pamphlet on bush foods.

Zoo Friends Volunteers

Volunteers help the Zoos in a wide variety of areas, continuing to play a valuable role as service providers and educational facilitators. They staff the Information Centre, they lead tours and Early Morning Walks and work Animal Encounter and Touch Table sessions. Office volunteers work daily with Zoo Friends staff helping process memberships, and editorial volunteers provide input to the Zoo Friends magazine. Other volunteers provide first aid support and a much-needed service to the Life Sciences staff through the Animal Watch Program that concentrates on animal observation and data gathering. Their input greatly enhances the Zoo experience for visitors and staff.

Volunteers undertake in-depth training courses to provide them with the skills and knowledge to carry out their duties. Training courses were held for new volunteers at Western Plains Zoo between September and November.

Last year, Volunteers at both Zoos gave over 61,500 hours of dedicated service. This represents an estimated contribution of \$1.84 million based on average employment costs.



Zoo Friends would like to thank Clearview retirement solutions for their three-year major sponsorship of Volunteers' uniforms.

Zoo Friends Volunteers are acknowledged in Appendix 17.

Our Customers Guarantee of Service

The ZPB strives to ensure that all visitors enjoy their Zoo experience, return regularly and highly recommend both Zoos as satisfying and worthwhile recreational and educational venues to family and friends.

Guest Services and Visitor Experience

The Guest Services team at Taronga faced a very busy year with the arrival of the elephants and the closure of the lower shop providing an opportunity for the team to introduce three new entry points at the top of the Zoo (total of seven entry points).

New gate towers were put in place to assist visitor flow and the Guest Services team worked closely with Sydney Buses to transport patrons from the wharf to the top of the Zoo to expedite entry. This operation reduced queue times in peak periods to a maximum of 15 minutes.

Other key achievements included:

 the introduction of new colour coded way-finding signage and map/ information boards around the Zoo in collaboration with Taronga's Graphics and Marketing Departments. To complement this new signage, a new 3-D map was developed and introduced in October. As a result of these initiatives, visitor survey results showed an increased visitor satisfaction due to these way-finding improvements,

 the Guest and Commercial Division, in conjunction with Zoo Sponsor Fuji, presented 'Animal Encounters', which provides an up close, educational session with a variety of animals and a souvenir digital photograph and conservation folder. The first year of trade saw a gross income of close to \$500,000.

Security

In recent years the entire community has experienced increased levels of security and security awareness and this is the background environment in which the Zoo Security Team continues to operate. As in past years, there has been an ever-increasing demand for the services provided by the Security Team. Growth is generated by capital works and projects, increased visitation and expanding diversity of functions at Taronga Zoo.

In particular, the arrival of Taronga's Asian Elephants required a high level of liaison, planning and activity on the part of Taronga Zoo Security. The presence of the elephants led on to increased visitation over the Christmas-New Year period requiring intensive management of visitors and vehicles by the Security Team.

Market Research

The Zoos continued to implement the self-completion Customer Satisfaction Surveys as developed by Environmetrics. Results were analysed and key visitor satisfaction results at each Zoo are outlined below.

A clear profile of our Zoo customers has also been developed based on collation of data from a variety of sources including in-ground self completion surveys, postcode analysis and industry sources. Findings assist development in marketing and communication campaigns and ongoing visitor services.

In addition, the ZPB used respected AC Nielsen during the year to establish the level of community support for the Zoo's endeavours and overall positioning.

Visitor Customer Satisfaction levels – 12 month average:

12 month average converted to an average out of 5

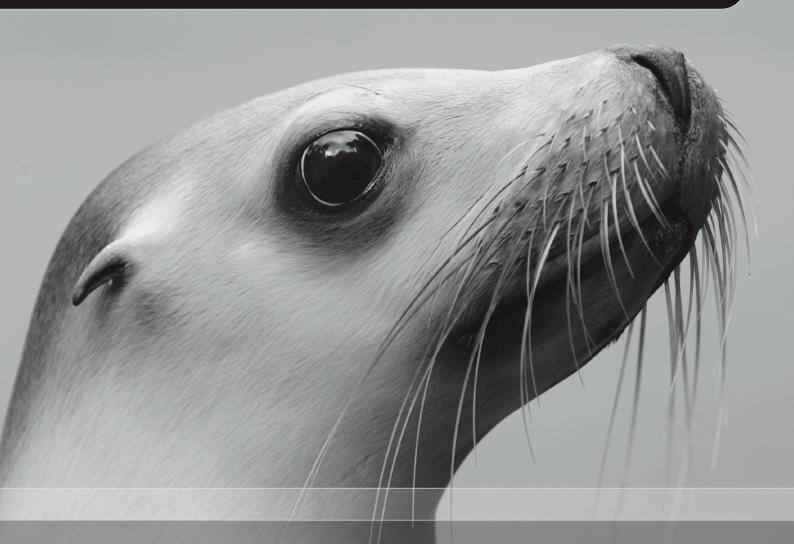
5 = very satisfied

1 = very dissatisfied

Results highlight a significant increase in a number of variables at Taronga flowing from the opening of new exhibits, visitor facilities, wayfinding signage, upgraded maps, enhanced guest services and animal presentations. Western Plains Zoo results continue to hold strong with satisfaction levels in excess of the 80% percentile.

| Visitor Satisfaction Levels | Taronga Zoo 05/06 | Taronga Zoo 06/07 | Western Plains Zoo 05/06 | Western Plains Zoo 06/07 |
|--|-------------------------|-------------------------|--------------------------------|--------------------------------|
| Overall satisfaction | 4.1 | 4.3 | 4.3 | 4.4 |
| Seats/rest areas | 4.2 | 4.2 | 4.4 | 4.4 |
| Ease of finding way around | 3.4 | 4.0 | 4.1 | 4.5 |
| Ease of moving around | 3.7 | 4.2 | 4.4 | 4.8 |
| Visibility of animals | 4.0 | 4.1 | 4.3 | 4.4 |
| Welfare of animals | 4.1 | 4.3 | 4.7 | 4.8 |
| Variety of animals | 4.5 | 4.7 | 4.4 | 4.8 |
| Helpfulness of staff | 4.4 | 4.5 | 4.3 | 4.5 |
| Shows and keeper talks | 4.5 | 4.7 | 4.5 | 4.3 |
| Cleanliness of grounds /facilities | 4.5 | 4.6 | 4.7 | 4.9 |
| Presentation of gardens/ landscaping | 4.5 | 4.6 | 4.6 | 4.9 |

FINANCIAL STATEMENTS



| | DLOGICAL PARKS BOARD ANCIAL STATEMENTS AND NOTES | |
|-----|---|----|
| STA | TEMENT | 72 |
| IND | EPENDENT AUDIT REPORT | 73 |
| INC | OME STATEMENT | 75 |
| BAL | ANCE SHEET | 76 |
| CAS | H FLOW | 77 |
| | TEMENT OF RECOGNISED OME AND EXPENSE | 78 |
| | ES TO AND FORMING PART THE FINANCIAL STATEMENTS | 79 |
| | Summary of Significant | |
| | Accounting Policies | 79 |
| | Trading and Franchise Revenue | 83 |
| | Government Grants | 83 |
| | Other Income | 84 |
| | Employee Expenses | 84 |
| 5b | Personnel Services | 85 |
| | Marketing Expenses | 85 |
| 5d | Reconciliation – Maintenance | 85 |
| | Other Expenses | 86 |
| | Financial Instruments | 87 |
| | Trade and Other Receivables | 88 |
| | Inventories | 88 |
| | Non-current Assets – Property, | |
| | Plant and Equinment | 20 |

| | Intangible Assets | 91 |
|-----|-------------------------------------|-----|
| 12 | Trade and Other Payables | 92 |
| 13 | Interest Bearing Liabilities | 92 |
| | Provisions | 93 |
| 15 | | |
| | Taronga Foundation | 102 |
| 16 | Audit Fees | 102 |
| | Board Remuneration | 103 |
| 18 | Notes to the Cash Flow Statement | 103 |
| 19 | Reconciliation of Changes In Equity | 105 |
| 20 | Commitments | 105 |
| | Contingent Liabilities | 105 |
| 22 | Subsequent Events | 106 |
| 23 | Segmental Reporting | 106 |
| OF | PERATING BUDGET | |
| | RFORMANCE | 107 |
| PA | YABLES ANALYSIS DATA | 108 |
| Δ | COUNTS PAID ON TIME | |
| | CH QUARTER | 108 |
| | | 100 |
| | PTIAL DEVELOPMENT PROJECTS | |
| W | TH EXPENDITURE IN 2006-07 | 109 |
| M | AJOR ASSET MAINTENANCE PROJEC | TS |
| W | TH EXPENDITURE IN 2006-07 | 109 |
| - | | |
| | OLOGICAL PARKS BOARD DIVISION | |
| FII | NANCIAL STATEMENTS AND NOTES | |
| BC | DARD DIVISION STATEMENT | 110 |
| | | |
| | | |

| INE | DEPENDENT AUDIT REPORT | 111 |
|-----|---|-------------------|
| INC | COME STATEMENT | 113 |
| BA | LANCE SHEET | 114 |
| CA | SH FLOW STATEMENT | 115 |
| | ATEMENT OF RECOGNISED | 116 |
| | TES TO AND FORMING PART OF E FINANCIAL STATEMENTS | 117 |
| | Summary of Significant Accounting Policies | 117 |
| | Employee Expenditure | 119 |
| | Trade and Other Receivables Trade and Other Payables Provisions | 119 119 119 |
| | | |

RETURN TO HOME

PHOTOGRAPH COURTESY/RICK STEVENS

ZOOLOGICAL PARKS BOARD OF NEW SOUTH WALES FINANCIAL STATEMENTS AND NOTES

for the year ended 30 June, 2007

STATEMENT

Pursuant to section 41 B of the *Public Finance and Audit Act 1983* and in accordance with a resolution of the Zoological Parks Board of New South Wales, we being members of the Board state that:

- (a) in our opinion the financial statements and notes thereon exhibit a true and fair view of the financial position and transactions of the Zoological Parks Board of New South Wales for the year ended June 30 2007;
- (b) the financial report has been prepared in accordance with authoritative pronouncements of the Australian Accounting Standards Board which include Australian equivalents to International Accounting Standards and the requirements of the *Public Finance and Audit Act and Regulation*; and
- (c) we are not aware of any circumstances which would render any particulars included in the financial report to be misleading or inaccurate.

leavel

Chairman of the Board

0

Member of the Board



GPO BOX 12 Sydney NSW 2001

INDEPENDENT AUDITOR'S REPORT

ZOOLOGICAL PARKS BOARD OF NEW SOUTH WALES

To Members of the New South Wales Parliament

I have audited the accompanying financial report of Zoological Parks Board of New South Wales (the Board), and the consolidated entity which comprises the balance sheet as at 30 June 2007, and the income statement, statement of recognised income and expense and cash flow statement for the year then ended, and a summary of significant accounting policies and other explanatory notes. The consolidated entity comprises the Board and the entity it controlled at the year's end or from time to time during the financial year.

Auditor's Opinion

In my opinion, the financial report:

- presents fairly, in all material respects, the financial position of Board and the consolidated entity as of 30 June 2007, and of their financial performance and their cash flows for the year then ended in accordance with Australian Accounting Standards (including the Australian Accounting Interpretations)
- is in accordance with section 41B of the Public Finance and Audit Act 1983 (the PF&A Act) and the Public Finance and Audit Regulation 2005.

Board's Responsibility for the Financial Report

The members of the Board are responsible for the preparation and fair presentation of the financial report in accordance with Australian Accounting Standards (including the Australian Accounting Interpretations) and the PF&A Act. This responsibility includes establishing and maintaining internal control relevant to the preparation and fair presentation of the financial report that is free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Auditor's Responsibility

My responsibility is to express an opinion on the financial report based on my audit. I conducted my audit in accordance with Australian Auditing Standards. These Auditing Standards require that I comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Board's preparation and fair presentation of the financial report in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the members of the Board, as well as evaluating the overall presentation of the financial report.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

My opinion does not provide assurance:

- about the future viability of the Board or the Consolidated entity,
- that they have carried out their activities effectively, efficiently and economically, or
- about the effectiveness of their internal controls.

Independence

.

In conducting this audit, the Audit Office has complied with the independence requirements of the Australian Auditing Standards and other relevant ethical requirements. The PF&A Act further promotes independence by:

- providing that only Parliament, and not the executive government, can remove an Auditor-General, and
- mandating the Auditor-General as auditor of public sector agencies but precluding the provision of non-audit services, thus ensuring the Auditor-General and the Audit Office are not compromised in their role by the possibility of losing clients or income.

mbotale unt

A Oyetunji Director, Financial Audit Services

17 October 2007 SYDNEY

INCOME STATEMENT

for the financial year ended 30 June 2007

| | Notes | 2007 Consolidated \$'000 | 2007 Parent \$'000 | 2006 Consolidated \$'000 | 2006 Parent \$'000 |
|-------------------------------|------------|--------------------------------|--------------------------|--------------------------------|--------------------------|
| Revenue | | | | | |
| Admissions | | 24,761 | 24,761 | 22,905 | 22,905 |
| Trading and Franchise Revenue | 2 | 8,673 | 8,673 | 7,878 | 7,878 |
| Corporate Sponsorship | | 2,379 | 2,379 | 1,563 | 1,563 |
| Government Grants | 3 | 34,975 | 34,975 | 32,815 | 32,815 |
| Other Income | 4 | 10,875 | 10,875 | 9,683 | 9,683 |
| Total Revenue | | 81,663 | 81,663 | 74,844 | 74,844 |
| Expenditure | | | | | |
| Employee Expenses | 5(a) | 30,519 | - | 28,164 | 20,120 |
| Superannuation | | 1,213 | - | 253 | - |
| Personnel Services | 5(b) | _ | 31,732 | - | 8,297 |
| Trading Cost of Sales | 2 | 2,834 | 2,834 | 2,489 | 2,489 |
| Marketing Expenses | 5(c) | 2,427 | 2,427 | 1,598 | 1,598 |
| Depreciation and Amortisation | 1(i),10,11 | 10,258 | 10,258 | 7,737 | 7,737 |
| Insurance | 1(u) | 706 | 706 | 641 | 641 |
| Maintenance | 1(j), 5(d) | 4,486 | 4,486 | 4,462 | 4,462 |
| Finance Costs | 1 (t) | 2,226 | 2,226 | 2,006 | 2,006 |
| Other Expenses | 6 | 10,021 | 10,021 | 9,964 | 9,964 |
| Total Expenditure | | 64,690 | 64,690 | 57,314 | 57,314 |
| SURPLUS FOR THE YEAR | | 16,973 | 16,973 | 17,530 | 17,530 |

BALANCE SHEET

as at 30 June 2007

| | Notes | 2007 Consolidated \$'000 | 2007 Parent \$'000 | 2006 Consolidated \$'000 | 2006 Parent \$'000 |
|-------------------------------|--------|--------------------------------|--------------------------|--------------------------------|--------------------------|
| Current Assets | | | | | |
| Cash and Cash Equivalents | 18 (a) | 6,687 | 6,687 | 3,410 | 3,410 |
| Trade and Other Receivables | 8 | 3,328 | 3,328 | 5,463 | 5,463 |
| Inventories | 9 | 1,271 | 1,271 | 1,239 | 1,239 |
| Total Current Assets | | 11,286 | 11,286 | 10,112 | 10,112 |
| Non-Current Assets | | | | | |
| Property, Plant and Equipment | 10 | 258,372 | 258,372 | 226,442 | 226,442 |
| Intangible Assets | 11 | 262 | 262 | 269 | 269 |
| Other | 14(b) | 1,198 | - | 182 | - |
| Total Non-Current Assets | | 259,832 | 258,634 | 226,893 | 226,711 |
| Total Assets | | 271,118 | 269,920 | 237,005 | 236,823 |
| Current Liabilities | | | | | |
| Trade and Other Payables | 12 | 7,289 | 13,298 | 7,672 | 14,377 |
| Provisions | 14 | 6,825 | - | 6,266 | - |
| Total Current Liabilities | | 14,114 | 13,298 | 13,938 | 14,377 |
| Non-Current Liabilities | | | | | |
| Interest Bearing Liabilities | 13 | 38,481 | 38,481 | 29,870 | 29,870 |
| Provisions | 14 | 382 | - | 621 | - |
| Total Non-Current Liabilities | | 38,863 | 38,481 | 30,491 | 29,870 |
| Total Liabilities | | 52,977 | 51,779 | 44,429 | 44,247 |
| Net Assets | | 218,141 | 218,141 | 192,576 | 192,576 |
| Equity | | | | | |
| Reserves | | 100,242 | 100,242 | 91,650 | 91,650 |
| Accumulated Funds | | 117,899 | 117,899 | 100,926 | 100,926 |
| Total Equity | | 218,141 | 218,141 | 192,576 | 192,576 |

CASH FLOW STATEMENT

for the financial year ended 30 June 2007

| | Notes | 2007 Consolidated \$'000 | 2007 Parent \$'000 | 2006 Consolidated \$'000 | 2006 Parent \$'000 |
|---|-------|--------------------------------|--------------------------|--------------------------------|--------------------------|
| CASH FLOWS FROM OPERATING ACTIVITIES | | | | | |
| Receipts from Customers and Sponsors | | 53,900 | 53,900 | 43,928 | 43,928 |
| Interest Received | | 317 | 317 | 564 | 564 |
| Government Capital Allocation | | 20,299 | 20,299 | 18,621 | 18,621 |
| Government Recurrent Contribution | | 14,676 | 14,676 | 14,194 | 14,194 |
| | | 89,192 | 89,192 | 77,307 | 77,307 |
| Payments to Suppliers and Employees | | (58,377) | (58,377) | (53,284) | (53,284) |
| Interest and Other Costs of Finance Paid | | (2,078) | (2,078) | (1,975) | (1,975) |
| | | (60,455) | (60,455) | (55,259) | (55,259) |
| Net Cash Flows from Operating Activities | 18(b) | 28,737 | 28,737 | 22,048 | 22,048 |
| CASH FLOWS FROM INVESTING ACTIVITIES | | | | | |
| Payments for Property, Plant and Equipment | | (34,137) | (34,137) | (21,975) | (21,975) |
| Proceeds from Sale of Property, Plant and Equipment | | 17 | 17 | 22 | 22 |
| Net Cash Flows used in Investing Activities | | (34,120) | (34,120) | (21,953) | (21,953) |
| CASH FLOWS FROM FINANCING ACTIVITIES | | | | | |
| Proceeds from Borrowings | | 9,000 | 9,000 | _ | |
| Payment of Borrowings | | (340) | (340) | _ | |
| Net Cash Flows from Financing Activities | | 8,660 | 8,660 | - | - |
| Net Increase in Cash and Cash Equivalents | | 3,277 | 3,277 | 95 | 95 |
| Cash and Cash Equivalents at Beginning of the Financial Yea | ar | 3,410 | 3,410 | 3,315 | 3,315 |
| Cash and Cash Equivalents at End of the Financial Year | 18(a) | 6,687 | 6,687 | 3,410 | 3,410 |

STATEMENT OF RECOGNISED INCOME AND EXPENSE

for the financial year ended 30 June 2007

| | Notes | 2007 Consolidated \$'000 | 2007 Parent \$'000 | 2006 Consolidated \$'000 | 2006 Parent \$'000 |
|--|-------|--------------------------------|--------------------------|--------------------------------|--------------------------|
| Net Increase in Property, Plant and Equipment Asset Revaluation Reserve | 19 | 8,592 | 8,592 | 1,226 | 1,226 |
| TOTAL INCOME AND EXPENSE RECOGNISED DIRECTLY IN EQUITY | | 8,592 | 8,592 | 1,226 | 1,226 |
| Surplus for the Year | | 16,973 | 16,973 | 17,530 | 17,530 |
| TOTAL INCOME AND EXPENSE RECOGNISED FOR THE YEAR | 19 | 25,565 | 25,565 | 18,756 | 18,756 |

for the year ended 30 June 2007

1. SUMMARYOF SIGNIFICANT ACCOUNTING POLICIES

(a) Reporting Entity

The Zoological Parks Board of NSW, as a reporting entity, comprises all the entities under its control, namely the Zoological Parks Board (the Board) and the Zoological Parks Board Division (ZPB Division). The Zoological Parks Board includes the activities of Taronga Zoo, Western Plains Zoo and the Taronga Foundation. The ZPB Division was established on 17 March 2006 under the *Public Sector Employment and Management Act 2002 (PSEMA)* to provide personnel services to the Board. The consolidated Financial Report of the Board includes the activities of this subsidiary. The Board's commercial activities, namely retail, catering, experience activities and accommodation are also included.

The Zoological Parks Board of NSW is a NSW Government Trading Enterprise constituted under the *Zoological Parks Board Act 1973*. The Zoological Parks Board of NSW is a not-for-profit entity (profit is not its principal objective). The reporting entity is consolidated as part of the NSW Total Sector Accounts.

This consolidated financial report for the year ended 30 June 2007 has been authorised for issue by the Board on 16 October 2007.

(b) Basis of Preparation

The financial report is a general purpose financial report which has been prepared in accordance with

- applicable Australian Accounting Standards which include Australian Equivalents to International Accounting Standards (AEIFRS) and
- the requirements of the Public Finance and Audit Act 1983 and Regulation 2005.

The financial report has been prepared on an historical cost basis, except for land and buildings, plant and equipment and infrastructure systems, which are recorded at fair value.

Judgements, key assumptions and estimations management has made are disclosed in the relevant notes to the financial report.

All amounts are rounded to the nearest one thousand dollars and are expressed in Australian currency.

(c) Statement of Compliance

The Board's financial statements and notes comply with Australian Accounting Standards, which include AEIFRS.

(d) Revenue Recognition

Revenue is recognised when the Board has control of the good or right to receive, it is probable that the economic benefits will flow to the Board, and the amount of revenue can be measured reliably.

(i) Sale of Goods

Revenue from the sale of goods is recognised as revenue when the Board transfers the significant risks and rewards of ownership of assets.

(ii) Rendering of Services

Revenue is recognised when the service is provided or by reference to the stage of completion (based on labour hours incurred to date).

(iii) Interest Revenue

Interest revenue is recognised using the effective interest method as set out in AASB 139 Financial Instruments: Recognition and Measurement.

(iv) Government Grants

The grants received from the NSW government i.e. the social policy payment for the conduct of the Board's recurrent noncommercial activities, together with the asset maintenance and the capital grants are generally recognised as income when the Board obtains control over the assets comprising the contributions. Control over grants is normally obtained upon the receipt of cash.

(v) Sponsorship

All sponsorships and non-reciprocal contributions from the public are included in the Board's revenue on receipt. Taronga Foundation's pledged donations are not recognised as income until received.

The value of goods and services received by way of sponsorship was included in the Board's revenue for the year as sponsorship income. The respective goods and services related to this income are reflected in the appropriate expense or asset accounts. The values of such sponsorships are brought to account on the proviso that a fair value of the sponsorship could be ascertained.

(e) Acquisition of Assets

The cost method of accounting is used for the initial recording of all acquisitions of assets controlled by the Board. Cost is the amount of cash or cash equivalents paid or the fair value of the consideration given to acquire the asset at the time of its acquisition plus the costs incidental to the acquisition.

Assets acquired at no cost or for nominal consideration are initially recognised at their fair value at the date of acquisition.

(f) Capitalisation Thresholds

Property, plant and equipment and intangible assets costing \$2,000 and above individually (or forming part of a network costing more than \$2,000) are capitalised.

(g) Revaluation of Property, Plant and Equipment

Physical non-current assets are valued in accordance with the 'Valuation of Physical Non-Current Assets at Fair Value' (TPP 07-1).

for the year ended 30 June 2007

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONT)

This policy clarifies that the fair value of an asset:

- a. Is the most advantageous price reasonably obtainable by the seller and the most advantageous price reasonably obtainable by the buyer.
- b. Presumes the entity is a going concern, without any intention to liquidate or materially change the scale of operations.
- c. Presumes that there is an adequate period of marketing.
- d. Excludes an estimated price inflated or deflated by special terms or circumstances such as a typical financing, sale or leaseback arrangements, special considerations or concessions granted by anyone associated with the sale.

It further clarifies that fair value is determined by reference to its 'highest and best use' taking into account the existing physical, legal, financial and socio-political environment in which the entity operates and which results in the highest value.

Property, plant and equipment is measured on an existing use basis, where there are no feasible alternative uses in the existing natural, legal, financial and socio-political environment. However, in the limited circumstances where there are feasible alternative uses, assets are valued at their highest and best use.

Fair value of land, infrastructure, buildings and plant and equipment is determined based on the best available market evidence, including current market selling prices for the same or similar assets. Where there is no available market evidence, the asset's fair value is measured at its market buying price, the best indicator of which is depreciated replacement cost.

The Board revalues each class of property and plant and equipment at least every five years or with sufficient regularity to ensure that the carrying amount of each asset in the class does not differ materially from its fair value at reporting date. Desktop revaluations of the Board's land holdings, buildings, enclosures, improvements and infrastructure assets were completed in the 2006/07 financial year and were based on an independent assessment. This is in accordance with the 'Guidelines for the Valuation of Physical Non-Current Assets at Fair Value' (TPP 07-1). Details of the valuations are as follows:

i) Land

A desk top valuation conducted by the Department of Lands in May 2007, resulted in no change to the land values at Taronga Zoo and Western Plains Zoo from the fair value reflected as at 30 June 2006. The land values reflect the sites' "value in use" as indicated by the zoning, heritage restrictions and other controls over the property.

ii) Infrastructure

The value of the Board's infrastructure is based on a desktop valuation conducted by the Department of Lands in May 2007. Valuation of the infrastructure includes all site works which are considered to add value to the site as used and not already valued as individual fixed assets (such as buildings). This includes all services, roads and landscaping, etc.

The value for infrastructure was split between the major categories of roads, services and landscaping and its value to the site expressed at Written Down Replacement Value. The valuation was increased by 8.0% for Taronga and 5.0% for Western Plains Zoo during the 2006/07 financial year to equate to the fair values as at 30 June 2007.

iii) Buildings, Enclosures and Improvements

The value of the Board's buildings, enclosures and improvements is based on a desk top valuation conducted by the Department of Lands in May 2007. The carrying value of these assets has been adjusted by 8.0% and 5.0% during 2007 to reflect these updated valuations.

Revaluation increments are credited directly to the asset revaluation reserve, except to the extent that an increment reverses a revaluation decrement in respect of that class of asset previously recognised as an expense in the surplus/deficit, the increment is recognised immediately as revenue in the surplus/deficit.

Revaluation decrements are recognised immediately as expenses in the surplus/deficit, except that, to the extent that a credit balance exists in the asset revaluation reserve in respect of the same class of assets, they are debited directly to the asset revaluation reserve.

As a not-for-profit entity, revaluation increments and decrements are offset against one another within a class of non-current assets, but not otherwise.

Where an asset that has previously been revalued is disposed of, any balance remaining in the asset revaluation reserve in respect of that asset is transferred to the accumulated funds.

(h) Impairment of Property, Plant and Equipment

As a not-for-profit entity with no separable cash generating units, the Board is effectively exempted from *AASB 136 Impairment of Assets* and impairment testing. This is because AASB136 modifies the recoverable amount test to the higher of fair values less costs to sell and depreciated replacement cost. This means that for an asset already measured at fair value, impairment can only arise if selling costs are material. Selling costs are regarded as immaterial.

i) Depreciation and Amortisation

The Board has adopted a policy whereby depreciation is calculated on a straight-line basis for all depreciable assets so as to write off the depreciable amount of each asset as it is consumed over its useful life. Details of depreciation rates and methods are as follows:

| Category of Asset | Rate of Depreciation |
|--|---|
| Motor Vehicles | 10.0% |
| Computer Equipment | 33.3% |
| Financial Application Software | 10.0% |
| Cableway System | |
| – building | 3.3% |
| - lifts | 10.0% |
| – cable system | 8.3% |
| - cabins | 6.7% |
| Other Items | 20.0% |
| Infrastructure | 2.5% or 5.56% |
| Buildings, Enclosures and Improvements | The rate being determined by the estimated life of the asset (10-50 years as appropriate). |

The Board's intangible assets are amortised using the straight line method. Details of amortisation rates are as follows:

| Category | Rate of |
|--|--------------|
| of Asset | Amortisation |
| Financial Application and Other Software | 10.0%-33.3% |

These rates are consistent with those used in the previous year.

(j) Maintenance

The cost of day-to-day servicing or maintenance is charged to expenses as incurred, except where they relate to the replacement of a part or component of an asset, in which case the costs are capitalised and depreciated.

(k) Leased Assets

A distinction is made between finance leases which effectively transfer from the lessor to the lessee substantially all the risks and benefits incidental to ownership of the leased assets, and operating leases under which the lessor effectively retains all such risks and benefits.

Operating lease payments are charged to the Income Statement in the periods in which they are incurred.

(I) Intangible Assets

The Board recognises intangible assets only if it is probable that future economic benefits will flow to the Board and the cost of the asset can be measured reliably. Intangible assets are measured initially at cost. Where an asset is acquired at no cost or nominal cost, the cost is its fair value as at the date of acquisition.

The useful lives of intangible assets are assessed to be between three and ten years.

Intangible assets are subsequently measured at fair value only if there is an active market. As there is no active market for some of the Board's software classified as intangible assets, these assets are carried at cost less any accumulated amortisation.

In general, intangible assets are tested for impairment where an indicator of impairment exists. However as a not-for-profit entity with no cash generating units, the Board is effectively exempted from impairment testing, (refer note 1(h)).

(m) Employee Benefits

i. Salaries and Wages, Annual Leave, Sick Leave and On-Costs

Liabilities for salaries and wages and annual leave that fall due wholly within 12 months of the reporting date are recognised and measured in respect of employees' services up to the reporting date at undiscounted amounts based on the amounts expected to be paid when the liabilities are settled.

Unused non-vesting sick leave does not give rise to a liability as it is not considered probable that sick leave taken in the future will be greater than the benefits accrued in the future.

All accrued annual leave is treated as a current liability with the expectation that annual leave will be taken when due. The on-costs i.e. payroll tax, workers' compensation insurance premiums and superannuation which are consequential to employment have been taken into account in calculating annual leave provisions.

The outstanding amounts of payroll tax, workers' compensation insurance premiums, and fringe benefits tax, which are consequential to employment, are recognised as liabilities and expenses where the employee benefits to which they relate have been recognised.

for the year ended 30 June 2007

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONT)

ii. Long Service Leave

Long service leave provisions are calculated on the basis of amounts accrued to employees with more than four years of service. The on-costs i.e. payroll tax, workers' compensation insurance premiums and superannuation which are consequential to employment have been taken into account in calculating long service leave provisions.

Long service leave is measured at present value in accordance with *AASB 119 Employee Benefits*. Market yields on Government bonds of 6.45% are used to discount long service leave.

(n) Animal Collection

The animal collection managed by the Board is reflected in the Board's accounting records at one dollar. This is consistent with worldwide industry practice. The Board regards the animals as part of a regional and international collection and not the specific property of the institution.

(o) Accounting for Goods and Services Tax

Revenues, expenses and assets are recognised net of the amount of GST, except where:

- The amount of GST incurred by the Board as a purchaser that is not recoverable from the Australian Taxation Office is recognised as part of the cost of acquisition of an asset or as part of an item of expense.
- Receivables and payables are stated with the amount of GST included.

(p) Trade and Other Receivables

Trade receivables, which generally have 30 day terms, are recognised and carried at original invoice amount less an allowance for any uncollectible amounts.

An allowance for impairment is raised when there is objective evidence that the Board will not be able to collect amounts due. The credit risk is the carrying amount (net of any allowance for impairment). Debts which are known to be uncollectible are written off. No interest is earned on trade debtors. The carrying amount approximates fair value.

(q) Inventories

Inventories held for distribution are stated at the lower of cost and current replacement cost. Inventories (other than those held for distribution) are stated at the lower of cost and net realisable value. The cost is calculated using the weighted average cost method. Current replacement cost is the cost the Board would incur to acquire the asset on the reporting date. Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

(r) Interest Bearing Liabilities

Loans are not held for trading or designated at fair value through profit or loss and are recognised at amortised cost using the effective interest rate method. Gains and losses are recognised in the income statement on de-recognition.

(s) Trade and Other Payables

Payables are recognised initially at fair value, usually based on the transaction cost. Trade accounts payable are generally settled within 30 days.

(t) Finance Costs

Finance costs are recognised as expenses in the period in which they are incurred in accordance with Treasury's mandate to general government sector agencies.

(u) Insurance

The board's insurance activities are conducted through Willis Australia Ltd. The expense (premium) is determined by the insurers based on claims experience, asset values and risk.

(v) New Australian Accounting Standards issued but not effective

At reporting date a number of Australian Accounting Standards have been issued by the Australian Standards Board but are not yet operative. These have not been early adopted by the Board.

The following is a list of those standards that will have an impact on the financial report:

AASB7 Financial Instruments: Disclosures – potentially more substantial risk related disclosures relating to credit, liquidity and market risk.

AASB 101 Presentation of Financial Statements – prescribes the basis for presentation of financial statements.

AASB 2007-4 Amendments to Australian Accounting Standards Arising from ED 151 and Other Amendments – to fully comply with International Financial Reporting Standards.

2. TRADING AND FRANCHISE REVENUE

| | 2007 Consolidated \$'000 | 2007 Parent \$'000 | 2006 Consolidated \$'000 | 2006 Parent \$'000 |
|----------------------------------|---|--------------------------|--------------------------------|--------------------------|
| i) Catering Sales | 1,567 | 1,567 | 1,453 | 1,453 |
| Less: Cost of Sales | (659) | (659) | (626) | (626) |
| Gross Profit | 908 | 908 | 827 | 827 |
| ii) Souvenir and Book Shop Sales | 5,119 | 5,119 | 4,603 | 4,603 |
| Less: Cost of Sales | (2.175) | (2,175) | (1,863) | (1,863) |
| Gross Profit | 2,944 | 2,944 | 2,740 | 2,740 |
| iii) Franchise Revenue | 1,987 | 1,987 | 1,822 | 1,822 |
| Total Sales | 8,673 | 8,673 | 7,878 | 7,878 |
| Less Total Cost of Sales | (2,834) | (2,834) | (2,489) | (2,489) |
| Total Gross Profit | 5,839 | 5,839 | 5,389 | 5,389 |
| 3. GOVERNMENT GRANTS | | | | |
| Capital Grant | 20,299 | 20,299 | 18,621 | 18,621 |
| Recurrent Grant | 14,676 | 14,676 | 14,194 | 14,194 |
| | 34,975 | 34,975 | 32,815 | 32,815 |
| | 2.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | , | , | |

for the year ended 30 June 2007

4. OTHER INCOME

| | 2007 Consolidated \$'000 | 2007 Parent \$'000 | 2006 Consolidated \$'000 | 2006 Parent \$'000 |
|---------------------------------------|--------------------------------|--------------------------|--------------------------------|--------------------------|
| Animal Sponsorship | 388 | 388 | 448 | 448 |
| Animal Encounters | 563 | 563 | 276 | 276 |
| Bequests | 223 | 223 | 388 | 388 |
| Bike and Cart Hire | 525 | 525 | 420 | 420 |
| Car Parking | 749 | 749 | 696 | 696 |
| Concert Income | 258 | 258 | 315 | 315 |
| Consultancy Fees | 82 | 82 | 177 | 177 |
| Donations | 1,416 | 1,416 | 904 | 904 |
| Educational and Recreation Activities | 1,348 | 1,348 | 1,026 | 1,026 |
| Event Sponsorship | 712 | 712 | 461 | 461 |
| Interest Received | 320 | 320 | 565 | 565 |
| Provision of Services | 310 | 310 | 318 | 318 |
| Research Project Income | 418 | 418 | 476 | 476 |
| Sponsorship of Goods and Services | 430 | 430 | 91 | 91 |
| Zoo Friends Grants | 50 | 50 | 230 | 230 |
| Zoofari Lodge | 1,851 | 1,851 | 1,839 | 1,839 |
| Sundry Income | 1,232 | 1,232 | 1,053 | 1,053 |
| | 10,875 | 10,875 | 9,683 | 9,683 |
| 5(a) EMPLOYEE EXPENSES | | | | |
| Salaries and Wages | 26,704 | - | 25,280 | 17,986 |
| Long Service Leave | 904 | - | 456 | 326 |
| Payroll Tax | 1,602 | - | 1,531 | 1,092 |
| Workers Compensation Insurance | 1,029 | - | 646 | 468 |
| Other | 280 | - | 251 | 248 |
| | 30,519 | _ | 28,164 | 20,120 |

Employee related costs amounting to \$1,502,112 have been capitalised during the year (\$1,282,495 in 2006) and \$455,802 (\$365,024 in 2006) have been transferred to maintenance expenses. These employee related costs are excluded from the above.

5(b) PERSONNEL SERVICES

| | 2007 Consolidated \$'000 | 2007 Parent \$'000 | 2006 Consolidated \$'000 | 2006 Parent \$'000 |
|--|--------------------------------|--------------------------|--------------------------------|--------------------------|
| Salaries and Wages | _ | 26,704 | _ | 7,294 |
| Long Service Leave | _ | 904 | - | 130 |
| Payroll Tax | _ | 1,602 | - | 439 |
| Workers Compensation Insurance | - | 1,029 | _ | 178 |
| Superannuation | _ | 1,213 | - | 253 |
| Other | - | 280 | - | 3 |
| | - | 31,732 | - | 8,297 |
| 5(c) MARKETING EXPENSES | | | | |
| Advertising | 1,511 | 1,511 | 1,013 | 1,013 |
| Promotions | 399 | 399 | 363 | 363 |
| Other Marketing | 517 | 517 | 222 | 222 |
| | 2,427 | 2,427 | 1,598 | 1,598 |
| 5(d) RECONCILIATION – MAINTENANCE | | | | |
| Contracted Labour and Other (Non Employee Related) | 4,030 | 4,030 | 4,097 | 4,097 |
| Employee Related Maintenance Expenses | 456 | 456 | 365 | 365 |
| Total Maintenance Expenses | 4,486 | 4,486 | 4,462 | 4,462 |

for the year ended 30 June 2007

6. OTHER EXPENSES

| | 2007 Consolidated \$'000 | 2007 Parent \$'000 | 2006 Consolidated \$'000 | 2006 Parent \$'000 |
|---|--------------------------------|--------------------------|--------------------------------|--------------------------|
| Animal Transport | 1,146 | 1,146 | 965 | 965 |
| Animal Husbandry & Research Support | 1,617 | 1,617 | 1,734 | 1,734 |
| Audit Fees – Audit of Financial Reports | 76 | 76 | 82 | 82 |
| Bad Debts | 8 | 8 | 31 | 31 |
| Bank Charges & Fees | 219 | 219 | 193 | 193 |
| Board Honoraria | 191 | 191 | 205 | 205 |
| Cash Collection | 148 | 148 | 130 | 130 |
| Communications | 446 | 446 | 401 | 401 |
| Computing Costs | 413 | 413 | 512 | 512 |
| Consultancy | 25 | 25 | 11 | 11 |
| Contract Services | 1,130 | 1,130 | 1,509 | 1,509 |
| Education Projects | 290 | 290 | 230 | 230 |
| Energy Costs | 696 | 696 | 660 | 660 |
| Fund Raising Expenses | 19 | 19 | 94 | 94 |
| Internal Audit Fees | 48 | 48 | 83 | 83 |
| Legal Fees | 45 | 45 | 145 | 145 |
| Minor Equipment & Stores | 544 | 544 | 400 | 400 |
| Printing & Stationery | 405 | 405 | 402 | 402 |
| Travelling Expenses | 351 | 351 | 278 | 278 |
| Vehicle Costs | 339 | 339 | 358 | 358 |
| Vehicle Leasing Expenses | 187 | 187 | 107 | 107 |
| Water & Sewerage | 219 | 219 | 228 | 228 |
| Carrying Value of Assets Disposed | | | | |
| - Land and Buildings | - | - | _ | - |
| – Plant and Equipment | 8 | 8 | 8 | 8 |
| Zoofari Lodge Expenses | 183 | 183 | 152 | 152 |
| Sundry Expenses | 1,268 | 1,268 | 1,046 | 1,046 |
| | 10,021 | 10,021 | 9,964 | 9,964 |

7. FINANCIAL INSTRUMENTS

Financial Instruments give rise to positions that are a financial asset either of the Board or its counterparty and a financial liability (or equity instrument) of the other party. For the Board these include cash, receivables, investments and payables.

In accordance with AASB 132 Financial Instruments – presentation information is disclosed below in respect of the credit risk and interest rate risk of financial instruments. All such amounts are carried in the accounts at net fair value unless otherwise stated.

Financial instruments are carried at (amortised) cost, with the exception of TCorp Hour Glass Facilities, which are carried at fair value. However, the fair value of the other classes of financial instruments approximates their carrying value.

The Board does not enter into or trade financial instruments for speculative purposes. The Board does not use financial dervatives.

(a) Interest rate risk

| Financial instrument | Floating int | terest rate | Non-interest bearing | | Total carrying amount as per the Balance Sheet | | Weighted effective interest rate | |
|-----------------------------|----------------|----------------|----------------------|----------------|---|----------------|-------------------------------------|----------------|
| | 2007 \$'000 | 2006 \$'000 | 2007 \$'000 | 2006 \$'000 | 2007 \$'000 | 2006 \$'000 | 2007 \$'000 | 2006 \$'000 |
| Cash at bank | 1,807 | 2,332 | _ | _ | 1,807 | 2,332 | | |
| TCorp | 4,880 | 1,078 | - | - | 4,880 | 1,078 | 6.41% | 5.69% |
| Receivables | - | - | 3,328 | 5,463 | 3,328 | 5,463 | | |
| Total financial assets | 6,687 | 3,410 | 3,328 | 5,463 | 10,015 | 8,873 | | |
| Financial liabilities | | | | | | | | |
| Payables | - | - | 7,289 | 7,672 | 7,289 | 7,672 | | |
| Total financial liabilities | _ | - | 7,289 | 7,672 | 7,289 | 7,672 | | |

(b) Credit risk

Credit risk is the risk of financial loss arising from another party to a contract or financial obligation. The Board's maximum exposure to credit risk is represented by the carrying amounts of the financial assets included in the Balance Sheet.

| Financial instrument | Ban | Banks | | TCorp | | Other | | Total | |
|------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--|
| | 2007 \$'000 | 2006 \$'000 | 2007 \$'000 | 2006 \$'000 | 2007 \$'000 | 2006 \$'000 | 2007 \$'000 | 2006 \$'000 | |
| Cash | 1,807 | 2,332 | _ | - | _ | - | 1,807 | 2,332 | |
| TCorp | - | - | 4,880 | 1,078 | _ | - | 4,880 | 1,078 | |
| Receivables | - | - | _ | - | 3,328 | 5,463 | 3,328 | 5,463 | |
| Total financial assets | 1,807 | 2,332 | 4,880 | 1,078 | 3,328 | 5,463 | 10,015 | 8,873 | |

for the year ended 30 June 2007

(C) Credit facility

An unsecured bank overdraft facility of \$1.5 million was available to the Board and unused at 30 June 2007.

8. TRADE AND OTHER RECEIVABLES

| | 2007 Consolidated \$'000 | 2007 Parent \$'000 | 2006 Consolidated \$'000 | 2006 Parent \$'000 |
|--------------------------------|--------------------------------|--------------------------|--------------------------------|--------------------------|
| Debtors | 3,233 | 3,233 | 5,352 | 5,352 |
| Less: Allowance for Impairment | (25) | (25) | (26) | (26) |
| | 3,208 | 3,208 | 5,326 | 5,326 |
| Pre-payments | 120 | 120 | 137 | 137 |
| | 3,328 | 3,328 | 5,463 | 5,463 |
| 9. INVENTORIES | | | | |
| Held for Distribution | | | | |
| Food for Animals | 161 | 161 | 113 | 113 |
| Stores and Spare Parts | 264 | 264 | 286 | 286 |
| | 425 | 425 | 399 | 399 |
| Held for Resale | | | | |
| Catering | 44 | 44 | 22 | 22 |
| Souvenirs | 802 | 802 | 818 | 818 |
| | 846 | 846 | 840 | 840 |
| Total | 1,271 | 1,271 | 1,239 | 1,239 |

10. PROPERTY, PLANT AND EQUIPMENT

| | Work in Progress \$'000 | Land and Buildings \$'000 | Plant and Equipment \$'000 | Infrastructure \$'000 | Total \$'000 |
|--------------------------|-------------------------------|---------------------------------|----------------------------------|--------------------------|-----------------|
| At 1 July 2006 | | | | | |
| Gross Carrying Amount | 33,313 | 240,840 | 5,644 | 34,867 | 314,664 |
| Accumulated Depreciation | _ | (65,263) | (3,783) | (19,176) | (88,222) |
| Net Carrying Amount | 33,313 | 175,577 | 1,861 | 15,691 | 226,442 |
| At 30 June 2007 | | | | | |
| Gross Carrying Amount | 64,136 | 257,109 | 5,682 | 37,776 | 364,703 |
| Accumulated Depreciation | _ | (80,000) | (4,103) | (22,228) | (106,331) |
| Net Carrying Amount | 64,136 | 177,109 | 1,579 | 15,548 | 258,372 |

Reconciliation

Reconciliations of the carrying amount of each class of property, plant and equipment at the beginning and end of the current financial year is set out below:

Year ended 30 June 2007

| Additions 33,224 - 325 - 33,549 Transfers (2,401) 2,051 2 348 - Disposals - (326) - (326) Revaluation Increment - (7,539) - 1,053 8,592 Depreciation Expense - (8,058) (601) (1,544) (10,203) Depreciation on Disposals - - 318 - 318 Net Carrying Amount at 30 June 2007 64,136 177,109 1,579 15,548 258,372 At 1 July 2005 Gross Carrying Amount 48,179 202,381 5,641 34,160 290,361 Accumulated Depreciation - (59,212) (3,673) (17,991) (80,876) | | | | | | |
|--|-------------------------------------|---------|----------|---------|----------|----------|
| Transfers (2,401) 2,051 2 348 – Disposals – – (326) – (326) Revaluation Increment – 7,539 – 1,053 8,592 Depreciation Expense – (8,058) (601) (1,544) (10,203) Depreciation on Disposals – – 318 – 318 Net Carrying Amount at 30 June 2007 64,136 177,109 1,579 15,548 258,372 At 1 July 2005 Gross Carrying Amount 48,179 202,381 5,641 34,160 290,361 Accumulated Depreciation – (59,212) (3,673) (17,911) (80,876) | Net Carrying Amount at 1 July 2006 | 33,313 | 175,577 | 1,861 | 15,691 | 226,442 |
| Disposals – – (326) – (326) Revaluation Increment – 7,539 – 1,053 8,592 Depreciation Expense – (8,058) (601) (1,544) (10,203) Depreciation on Disposals – – 318 – 318 Net Carrying Amount at 30 June 2007 64,136 177,109 1,579 15,548 258,372 At 1 July 2005 Gross Carrying Amount 48,179 202,381 5,641 34,160 290,361 Accumulated Depreciation – (59,212) (3,673) (17,991) (80,876) | Additions | 33,224 | - | 325 | - | 33,549 |
| Revaluation Increment - 7,539 - 1,053 8,592 Depreciation Expense - (8,058) (601) (1,544) (10,203) Depreciation on Disposals - - 318 - 318 Net Carrying Amount at 30 June 2007 64,136 177,109 1,579 15,548 258,372 At 1 July 2005 Gross Carrying Amount 48,179 202,381 5,641 34,160 290,361 Accumulated Depreciation - (59,212) (3,673) (17,991) (80,876) | Transfers | (2,401) | 2,051 | 2 | 348 | - |
| Depreciation Expense - (8,058) (601) (1,544) (10,203) Depreciation on Disposals - - 318 - 318 Net Carrying Amount at 30 June 2007 64,136 177,109 1,579 15,548 258,372 At 1 July 2005 Gross Carrying Amount 48,179 202,381 5,641 34,160 290,361 Accumulated Depreciation - (59,212) (3,673) (17,991) (80,876) | Disposals | - | - | (326) | - | (326) |
| Depreciation on Disposals - - 318 - 318 Net Carrying Amount at 30 June 2007 64,136 177,109 1,579 15,548 258,372 At 1 July 2005 Gross Carrying Amount 48,179 202,381 5,641 34,160 290,361 Accumulated Depreciation - (59,212) (3,673) (17,991) (80,876) | Revaluation Increment | - | 7,539 | - | 1,053 | 8,592 |
| Net Carrying Amount at 30 June 2007 64,136 177,109 1,579 15,548 258,372 At 1 July 2005 Gross Carrying Amount 48,179 202,381 5,641 34,160 290,361 Accumulated Depreciation – (59,212) (3,673) (17,991) (80,876) | Depreciation Expense | - | (8,058) | (601) | (1,544) | (10,203) |
| At 1 July 2005 Gross Carrying Amount 48,179 202,381 5,641 34,160 290,361 Accumulated Depreciation – (59,212) (3,673) (17,991) (80,876) | Depreciation on Disposals | - | - | 318 | - | 318 |
| Gross Carrying Amount 48,179 202,381 5,641 34,160 290,361 Accumulated Depreciation – (59,212) (3,673) (17,991) (80,876) | Net Carrying Amount at 30 June 2007 | 64,136 | 177,109 | 1,579 | 15,548 | 258,372 |
| Accumulated Depreciation – (59,212) (3,673) (17,991) (80,876) | At 1 July 2005 | | | | | |
| | Gross Carrying Amount | 48,179 | 202,381 | 5,641 | 34,160 | 290,361 |
| Net Carrying Amount 48,179 143,169 1,968 16,169 209,485 | Accumulated Depreciation | - | (59,212) | (3,673) | (17,991) | (80,876) |
| | Net Carrying Amount | 48,179 | 143,169 | 1,968 | 16,169 | 209,485 |

for the year ended 30 June 2007

10. PROPERTY, PLANT AND EQUIPMENT (CONT)

| | Work in Progress \$'000 | Land and Buildings \$'000 | Plant and Equipment \$'000 | Infrastructure \$'000 | Total \$'000 |
|--------------------------|-------------------------------|---------------------------------|----------------------------------|--------------------------|-----------------|
| At 30 June 2006 | | | | | |
| Gross Carrying Amount | 33,313 | 240,840 | 5,644 | 34,867 | 314,664 |
| Accumulated Depreciation | _ | (65,263) | (3,783) | (19,176) | (88,222) |
| Net Carrying Amount | 33,313 | 175,577 | 1,861 | 15,691 | 226,442 |

Reconciliation

Reconciliations of the carrying amount of each class of property, plant and equipment at the beginning and end of the previous financial year is set out below:

| Year | ended | 30 | June | 2006 |
|------|-------|----|------|------|
| | | | | |

| g Amount at 30 June 2006 | 33,313 | 175,577 | 1,861 | 15,691 | 226,442 |
|--------------------------|----------|---------|-------|---------|---------|
| n on Disposals | _ | _ | 533 | _ | 533 |
| n Expense | _ | (5,864) | (644) | (1,139) | (7,647) |
| nIncrement | - | 565 | - | 661 | 1,226 |
| | - | - | (542) | - | (542) |
| | (37,707) | 37,707 | - | - | - |
| | 22,841 | - | 546 | - | 23,387 |
| g Amount at 1 July 2005 | 48,179 | 143,169 | 1,968 | 16,169 | 209,485 |
| a Amount at 1 July 2005 | 48.179 | 143.169 | 1.968 | 16.169 | |

Land

Mosman - Taronga Zoo (28.1 hectares)

Zoning: Special uses - Zoological Gardens and Open Space Public Recreation

Valuer General's valuation as at 30 June 2007, based on comparable values for open recreation land, \$47,500,000.

Dubbo – Western Plains Zoo (758.3 hectares)

Valuer General's valuation as at 30 June 2007, based on comparable values for open recreation land, \$2,486,000.

11. INTANGIBLE ASSETS

| | Software \$'000 | Total \$'000 |
|-------------------------------------|--------------------|-----------------|
| At 1 July 2006 | | |
| Cost (Gross Carrying Amount) | 1,533 | 1,533 |
| Accumulated Amortisation | (1,264) | (1,264) |
| Net Carrying Amount | 269 | 269 |
| At 30 June 2007 | | |
| Cost (Gross Carrying Amount) | 1,545 | 1,545 |
| Accumulated Amortisation | (1,283) | (1,283) |
| Net Carrying Amount | 262 | 262 |
| Year ended 30 June 2007 | | |
| Net Carrying Amount at 1 July | 269 | 269 |
| Additions (Acquisitions) | 48 | 48 |
| Amortisation | (55) | (55) |
| Net Carrying Amount at 30 June 2007 | 262 | 262 |
| At 1 July 2005 | | |
| Cost (Gross Carrying Amount) | 1,383 | 1,383 |
| Accumulated Amortisation | (1,174) | (1,174) |
| Net Carrying Amount | 209 | 209 |
| At 30 June 2006 | | |
| Cost (Gross Carrying Amount) | 1,533 | 1,533 |
| Accumulated Amortisation | (1,264) | (1,264) |
| Net Carrying Amount | 269 | 269 |
| Year ended 30 June 2006 | | |
| Net Carrying Amount at 1 July | 209 | 209 |
| Additions (Acquisitions) | 150 | 150 |
| Amortisation | (90) | (90) |
| Carrying Amount at 30 June 2006 | 269 | 269 |

for the year ended 30 June 2007

12. TRADE AND OTHER PAYABLES

| | 2007 Consolidated \$'000 | 2007 Parent \$'000 | 2006 Consolidated \$'000 | 2006 Parent \$'000 |
|--|--------------------------------|--------------------------|--------------------------------|--------------------------|
| Operating Expense Creditors | 1,783 | 1,783 | 2,098 | 2,098 |
| Capital Creditors | 2,866 | 2,866 | 3,406 | 3,406 |
| Accruals and Other Creditors | 2,640 | 1,926 | 2,168 | 1,524 |
| Amounts owing to the Division | _ | 6,723 | _ | 7,349 |
| | 7,289 | 13,298 | 7,672 | 14,377 |
| 13. INTEREST BEARING LIABILITIES | | | | |
| NSW Treasury Corporation | 38,481 | 38,481 | 29,870 | 29,870 |
| These loans are due to mature as follows: | | | | |
| Not later than one year | - | - | - | - |
| Later than one year but not later than two years | 340 | 340 | - | - |
| Later than two years but not later than five years | 340 | 340 | - | - |
| Later than five years | 37,801 | 37,801 | 29,870 | 29,870 |
| | 38,481 | 38,481 | 29,870 | 29,870 |
| Face Value and Capital Value of Loans | | | | |
| Face Value of Loans | 38,762 | 38,762 | 29,823 | 29,823 |
| Add Unamortised Premium | - | - | 47 | 47 |
| Less Discount | (281) | (281) | _ | |
| Capital Value of Loans | 38,481 | 38,481 | 29,870 | 29,870 |

The Board has ministerial approval to draw down a total of \$54,770,000 of loans including \$37,800,000 for the Master Plan. As at 30 June 2007 a total of \$15,900,000 of loans remains to be drawn down.

14. PROVISIONS

| | 2007 Consolidated \$'000 | 2007 Parent \$'000 | 2006 Consolidated \$'000 | 2006 Parent \$'000 |
|------------------------------------|--------------------------------|--------------------------|--------------------------------|--------------------------|
| Current Liabilities | | | | |
| Annual Leave | 2,896 | - | 2,812 | _ |
| Long Service Leave | 3,929 | - | 3,454 | _ |
| Amounts Owing to the Division | - | - | - | _ |
| Total Current Liabilities | 6,825 | _ | 6,266 | - |
| Non-Current Liabilities | | | | |
| Annual Leave | - | - | - | - |
| Long Service Leave | 360 | - | 314 | - |
| Superannuation | 22 | - | 307 | _ |
| Amounts Owing to the Division | - | - | - | _ |
| Total Non-Current Liabilities | 382 | - | 621 | _ |
| Total Employee Related Liabilities | 7,207 | - | 6,887 | - |

(a) Provisions for Annual and Long Service Leave

In 2006/07, on-costs of \$1,383,957 included components for payroll tax calculated at 6.0%, workers compensation calculated at 5.0% and superannuation calculated at 9.0% of the relevant leave liability (\$1,251,556 in 2005/2006).

The leave liabilities that are expected to be settled within twelve months and outside twelve months (discounted) are shown below:

| | Annual Leave \$'000 | Long Service Leave \$'000 | Total \$'000 |
|--|---------------------------|------------------------------------|-----------------|
| Expected to be settled within twelve months | 1,860 | 276 | 2,136 |
| Expected to be settled outside twelve months | 1,036 | 3,653 | 4,689 |
| Total | 2,896 | 3,929 | 6,825 |

for the year ended 30 June 2007

14. PROVISIONS (CONT)

(b) Superannuation

All unfunded superannuation liabilities at 30 June 2007 have been included as non-current liabilities in the Balance Sheet and have been charged to superannuation expense in the Income Statement. All surplus balances in a fund at 30 June 2007 have been included as non-current assets in the Balance Sheet and have been credited to superannuation expense in the Income Statement.

All employees are entitled to superannuation benefits under one of the superannuation schemes, namely First State Superannuation Scheme (FSS), State Authorities Non-Contributory Superannuation (SANCS) Scheme, State Authorities Superannuation Scheme (SASS), and State Superannuation Scheme (SSF). All funds are administered by the Superannuation Administration Corporation trading as Pillar Administration. Employees also have the choice of using other superannuation schemes and some have opted to do so.

It is the Board's policy to provide for deferred employer liabilities. For the financial year ended 30 June 2007 the calculation of this liability was based on an actuarial assessment completed by the Fund's actuary for the defined benefit scheme administered by the Pillar Administration. Actuarial gains and losses are recognised in profit or loss in the year they occur.

The superannuation schemes include the State Superannuation Scheme (SSS), the State Authorities Superannuation Scheme (SASS) and the State Authorities Non Contributory Superannuation Scheme (SANCS). These schemes are all defined benefit schemes; at least a component of the final benefit is derived from a multiple of member salary and years of membership. All the schemes are closed to new members.

Employees who are not members of an associated scheme and were covered by the State Authorities Non-Contributory Scheme (Basic Benefit) are automatically transferred into FSS. Employees who commenced employment from 8 December 1992 are covered by FSS.

Reconciliation of the Present Value of the Defined Benefit Obligation

| | SASS | SASS SANCS SSS SAS | | SASS | SANCS | SSS | |
|---|---|---|---|---|---|---|--|
| | Financial Year to 30 June 2007 \$'000 | Financial Year to 30 June 2007 \$'000 | Financial Year to 30 June 2007 \$'000 | Financial Year to 30 June 2006 \$'000 | Financial Year to 30 June 2006 \$'000 | Financial Year to 30 June 2006 \$'000 | |
| Present Value of Partly Funded Defined Benefit Obligations at Beginning of the Year | 4,806 | 794 | 6,708 | 4,828 | 972 | 7,352 | |
| Current Service Cost | 220 | 48 | 39 | 252 | 57 | 70 | |
| Interest Cost | 278 | 45 | 387 | 287 | 49 | 393 | |
| Contributions by Fund Participants | 121 | _ | 22 | 123 | - | 48 | |
| Actuarial (Gains)/Losses | 133 | (15) | (624) | (222) | (68) | (1,333) | |
| Benefits Paid | (223) | (62) | (514) | (462) | (216) | 178 | |
| Present Value of Partly Funded Defined Benefit Obligations at End of the Year | 5,335 | 810 | 6,018 | 4,806 | 794 | 6,708 | |

Reconciliation of the Fair Value of Fund Assets

| | SASS | SANCS | SSS | SASS | SANCS | SSS |
|---|---|---|---|---|---|---|
| | Financial Year to 30 June 2007 \$'000 | Financial Year to 30 June 2007 \$'000 | Financial Year to 30 June 2007 \$'000 | Financial Year to 30 June 2006 \$'000 | Financial Year to 30 June 2006 \$'000 | Financial Year to 30 June 2006 \$'000 |
| Fair Value of Fund Assets | | | | | | |
| at Beginning of the Year | 4,989 | 714 | 6,481 | 5,474 | (26) | 5,479 |
| Expected Return on Fund Assets | 380 | 54 | 483 | 416 | (2) | 410 |
| Actuarial Gains/(Losses) | 365 | 42 | 252 | 315 | 37 | 25 |
| Employer Contributions | 175 | 40 | 21 | (877) | 922 | 341 |
| Contributions by Fund Participants | 121 | - | 22 | 123 | - | 48 |
| Benefits Paid | (223) | (62) | (514) | (462) | (217) | 178 |
| Fair value of Fund Assets at End of the Year | 5,807 | 788 | 6,745 | 4,989 | 714 | 6,481 |
| Reconciliation of the Assets a | nd Liabilities F | lecognised in t | he Balance Sh | eet | | |
| Present Value of Partly Funded Defined Benefit Obligations at End of Year | 5,335 | 810 | 6,018 | 4,806 | 794 | 6,708 |
| Fair Value of Fund Assets at End of Year | (5,807) | (788) | (6,744) | (4,989) | (714) | (6,481) |
| Net Liability/(Asset) Recognised in Balance Sheet at End of Year | (472) | 22 | (726) | (183) | 80 | 227 |
| Expense Recognised in Incor | ne Statement | | | | | |
| Components Recognised in Income Statement | | | | | | |
| Current Service Cost | 220 | 48 | 39 | 252 | 58 | 71 |
| Interest Cost | 278 | 45 | 387 | 287 | 49 | 393 |
| Expected Return on Fund Assets (Net of Expenses) | (380) | (54) | (483) | (416) | 2 | (410) |
| Actuarial Losses/(Gains) Recognised in Year | (232) | (57) | (876) | (536) | (105) | (1,358) |
| Expense/(Income) Recognised | (114) | (18) | (933) | (413) | 4 | (1,304) |

for the year ended 30 June 2007

14. PROVISIONS (CONT)

Fund Assets

The percentage invested in each asset class at the balance sheet date:

| | 30 June 2007 | 30 June 2006 |
|--------------------------------------|--------------|--------------|
| Australian Equities | 33.6% | 37.4% |
| Overseas Equities | 26.5% | 27.9% |
| Australian Fixed Interest Securities | 6.8% | 9.9% |
| Overseas Fixed Interest Securities | 6.4% | 6.8% |
| Property | 10.1% | 8.6% |
| Cash | 9.8% | 5.0% |
| Other | 6.8% | 4.4% |

Fair Value of Fund assets

All Fund assets are invested by STC at arm's length through independent fund managers.

Expected Rate of Return on Assets

The expected return on assets assumption is determined by weighting the expected long-term return for each asset class by the target allocation of assets to each class. The returns used for each class are net of investment tax and investment fees.

Actual Return on Fund Assets

| | SASS | SANCS | SSS | SASS | SANCS | SSS |
|------------------------------|---|---|-----------------|------|-------|---|
| | Financial Year to 30 June 2007 \$'000 | Financial Year to 30 June 2007 \$'000 | to 30 June 2007 | | | Financial Year to 30 June 2006 \$'000 |
| Actual Return on Fund Assets | 720 | 96 | 879 | 776 | 34 | 903 |

Valuation Method and Principal Actuarial Assumptions at the Balance Sheet Date

(a) Valuation Method

The Projected Unit Credit (PUC) valuation method was used to determine the present value of the defined benefit obligations and the related current service costs. This method sees each period of service as giving rise to an additional unit of benefit entitlement and measures each unit separately to build up the final obligation.

(b) Economic Assumptions

| | 30 June 2007 | 30 June 2006 |
|--|---|---|
| Salary Increase Rate (Excluding Promotional Increases) | 4.0% pa to June 2008, 3.5% pa thereafter | 4.0% pa to June 2008, 3.5% pa thereafter |
| Rate of CPI Increase | 2.5% pa | 2.5% pa |
| Expected Rate of Return on Assets Backing Current Pension Liabilities | 7.6% | 7.6% |
| Expected Rate of Return on Assets Backing Other Liabilities | 7.6% | 7.6% |
| Discount Rate | 6.4% pa | 5.9% pa |

for the year ended 30 June 2007

14. PROVISIONS (CONT)

(c) Demographic Assumptions

The demographic assumptions at 30 June 2007 are those used in the 2006 triennial actuarial valuation. A selection of the most financially significant assumptions is shown below:

(i) SASS Contributors – the number of SASS contributors expected in any one year (out of 10,000) members, at the ages shown, to leave the fund as a result of death, disability, resignation, retirement and redundancy. Promotional salary increase rates are also shown.

| Number of members expected in any one year, out of 10,000 members |
|---|
| at the age shown, to leave the fund as a result of: |

| Age Death Nearest Birthday | | st Permanent | | Retirement Resignation | | Redundancy | | Additional Promotional Salary | |
|----------------------------------|----|--------------|--------|------------------------|--------|------------|--------|-------------------------------------|--------------------|
| | | | Part 1 | Part 3 | Part 1 | Part 3 | Part 1 | Part 3 | Increase Rate % |
| Males | | | | | | | | | |
| 30 | 4 | 8 | _ | _ | 280 | 395 | 150 | _ | 2.90 |
| 40 | 6 | 10 | _ | _ | 150 | 285 | 150 | _ | 1.80 |
| 50 | 11 | 30 | _ | _ | 112 | 172 | 150 | _ | 0.00 |
| 60 | 30 | _ | 1,400 | 950 | _ | - | 150 | - | 0.00 |
| Females | | | | | | | | | |
| 30 | 2 | 2 | _ | - | 372 | 700 | 150 | - | 2.90 |
| 40 | 3 | 6 | _ | _ | 175 | 320 | 150 | _ | 1.80 |
| 50 | 7 | 28 | _ | - | 144 | 270 | 150 | - | 0.00 |
| 60 | 18 | - | 1,500 | 1,500 | _ | - | 150 | _ | 0.00 |

(ii) SSS Contributors – the number of SSS contributors expected in any one year (out of 10,000 members), at the ages shown, to leave the fund as a result of death, disability, resignation, retirement and preservation. Promotional salary increase rates are also shown.

| Age nearest Birthday | Death | III-health Retirement | Retirement (R60 for females) | Cash Resignation (R60 for females) | Preservation (R60 for females) | Additional Promotional Salary Increase Rate % |
|-------------------------|-------|--------------------------|---------------------------------|---------------------------------------|-----------------------------------|---|
| Males | | | | | | |
| 30 | 4 | 42 | - | 178 | 95 | 2.90 |
| 40 | 6 | 54 | - | 80 | 140 | 1.80 |
| 50 | 11 | 144 | _ | 20 | 50 | 0.00 |
| 60 | 30 | - | 6,500 | - | - | 0.00 |
| Females | | | | | | |
| 30 | 2 | 6 | - | 204 | 124 | 2.90 |
| 40 | 3 | 21 | - | 72 | 105 | 1.80 |
| 50 | 7 | 103 | - | 30 | 90 | 0.00 |
| 60 | 18 | _ | 6,300 | - | - | 0.00 |

Number of members expected in any one year, out of 10,000 members at the age shown, to leave the fund as a result of:

(iii) SSS Commutation - the proportion of SSS members assumed to commute their pension to a lump sum in any one year.

| Age Later of Commencement or age 55 | Proportion of Pension Comm | Proportion of Pension Commuted | | |
|--|-------------------------------|-----------------------------------|--|--|
| | Retirement 0.15 Widow | Breakdown 0.20 Widower | | |
| 55 | 0.2500 | 0.2500 | | |
| 65 | 0.5380 | 0.5800 | | |
| 75 | 0.4825 | 0.5160 | | |
| 85 | 0.3928 | 0.3728 | | |

for the year ended 30 June 2007

14. PROVISIONS (CONT)

(iv) SSS Pensioner Mortality – assumed mortality rates (in 2006/2007) for SSS pensioners (separately for normal retirement/spouses and invalidity)

| | | Retirement Pensioners and Spouses and Widows | | |
|-----|--------|---|--------|---------|
| Age | Males | Females | Males | Females |
| 55 | 0.0025 | 0.0014 | 0.0081 | 0.0066 |
| 65 | 0.0070 | 0.0055 | 0.0112 | 0.0125 |
| 75 | 0.0194 | 0.0157 | 0.0505 | 0.0314 |
| 85 | 0.0945 | 0.0634 | 0.1134 | 0.1268 |

(v) SSS Pensioner Mortality Improvements - per annum assumed rates of mortality improvements for SSS pensioners

| | | ovement Rates ars post 2006) |
|-----|--------|---------------------------------|
| Age | Males | Females |
| 55 | 0.0152 | 0.0113 |
| 65 | 0.0101 | 0.0065 |
| 75 | 0.0087 | 0.0068 |
| 85 | 0.0052 | 0.0080 |

Historical Information

| | SASS | SANCS | SSS | SASS | SANCS | SSS |
|--|---|---|---------|---|---|---|
| | Financial Year to 30 June 2007 \$'000 | Financial Year to 30 June 2007 \$'000 | | Financial Year to 30 June 2006 \$'000 | Financial Year to 30 June 2006 \$'000 | Financial Year to 30 June 2006 \$'000 |
| Present Value of Defined Benefit Obligation | 5,335 | 810 | 6,018 | 4,806 | 794 | 6,708 |
| Fair Value of Fund Assets | (5,807) | (788) | (6,745) | (4,989) | (714) | (6,481) |
| (Surplus)/Deficit in Fund | (472) | 22 | (726) | (182) | 80 | 227 |
| Experience Adjustments – Fund Liabilities | 133 | (15) | (624) | (222) | (68) | (1,332) |
| Experience Adjustments – Fund Assets | (365) | (42) | (252) | (315) | (37) | (25) |

Expected Contributions

| | SASS | SANCS | SSS | SASS | SANCS | SSS |
|---------------------------------|---|---|-----|---|---|---|
| | Financial Year to 30 June 2007 \$'000 | Financial Year to 30 June 2007 \$'000 | | Financial Year to 30 June 2006 \$'000 | Financial Year to 30 June 2006 \$'000 | Financial Year to 30 June 2006 \$'000 |
| Expected Employer Contributions | 230 | 53 | 35 | 233 | 61 | 76 |

Funding Arrangements for Employer Contributions

(a) Surplus/Deficit

The following is a summary of the 30 June 2007 financial position of the Fund calculated in accordance with AAS 25 "Financial Reporting by Superannuation Plans":

| Accrued Benefits | 5,286 | 800 | 5,309 | 4,630 | 748 | 5,532 |
|---------------------------------|---------|-------|---------|---------|-------|---------|
| Net Market Value of Fund Assets | (5,807) | (788) | (6,745) | (4,989) | (714) | (6,481) |
| Net (Surplus)/Deficit | (521) | 12 | (1,436) | (359) | 34 | (949) |

(b) Contribution Recommendations

Recommended Contribution Rates for the Board are:

| SSS | SANCS | SASS |
|-------------------------------------|--------------------|-------------------------------------|
| Multiple of Member Contributions | % Member Salary | Multiple of Member Contributions |
| 1.60 | 2.50 | 1.90 |

(c) Funding method

The method used to determine the employer contribution recommendations at the last actuarial review was the Aggregate Funding method. The method adopted affects the timing of the cost to the employer.

Under the Aggregate Funding method, the employer contribution rate is determined so that sufficient assets will be available to meet benefit payments to existing members, taking into account the current value of assets and future contributions.

for the year ended 30 June 2007

(d) Economic assumptions

The economic assumptions adopted for the last actuarial review of the Fund were:

Weighted-Average Assumptions

| Expected Rate of Return on Fund Assets Backing Current Pension Liabilities | 7.7% pa |
|--|---------|
| Expected Rate of Return on Fund Assets Backing Other Liabilities | 7.0% pa |
| Expected Salary Increase Rate | 4.0% pa |
| Expected Rate of CPI Increase | 2.5% pa |

Nature of Asset/Liability

If a surplus exists in the employer's interest in the Fund, the employer may be able to take advantage of it in the form of a reduction in the required contribution rate, depending on the advice of the Fund's actuary.

Where a deficiency exists, the employer is responsible for any difference between the employer's share of fund assets and the defined benefit obligation.

15. RESTRICTIONS ON REVENUE - TARONGA FOUNDATION

The Board received certain amounts into the Taronga Foundation for specific purposes. As required by the Australian Accounting Standards, amounts have been recognised as revenues in the Income Statement which are yet to be spent in the manner specified. Unexpended amounts totalling \$705,000 (\$657,000 in 2005/2006) have been included in Accumulated Funds as at 30 June 2007. The unexpended restricted funds are held as cash in separate bank accounts from the Board's unrestricted funds.

| | Unexpe | Unexpended Amount | |
|---------------------------------------|----------------|-------------------|--|
| | 2007 \$'000 | 2006 \$'000 | |
| Taronga Foundation Program | | | |
| Capital Redevelopment Fundraising | 191 | 49 | |
| Taronga Foundation Recurrent Projects | 514 | 608 | |
| | 705 | 657 | |

16. AUDIT FEES

The Audit Office fees for auditing the Board's financial report were \$82,940 (\$82,000 in 2005/2006). The auditors received no other benefits.

17. BOARD REMUNERATION

Members of the Zoological Parks Board of New South Wales received reimbursement of expenses incurred in carrying out their duties as members of the Board. In addition, Board remuneration of \$190,823 (\$204,762 in 2005/2006) was paid. This amount included Honoraria of \$33,228 (\$33,228 in 2005/2006) paid to the Chairman of the Board and \$157,595 (\$144,600 in 2005/2006) paid to the other members of the Board. The rates of remuneration were fixed and approved by the Premier's Department.

The Board honorarium remuneration brackets are displayed below together with the number of members in each bracket.

| | 2007 Consolidated \$'000 | 2007 Parent \$'000 | 2006 Consolidated \$'000 | 2006 Parent \$'000 |
|---------------------|--------------------------------|--------------------------|--------------------------------|--------------------------|
| \$10,000 – \$19,999 | 9 | 9 | 8 | 8 |
| \$20,000 - \$29,999 | - | - | 1 | 1 |
| \$30,000 – \$39,999 | 1 | 1 | 1 | 1 |
| | 10 | 10 | 10 | 10 |

18. NOTES TO THE CASH FLOW STATEMENT

(a) Reconciliation of Cash and Cash Equivalents

Cash at the end of the reporting period as shown in the statement of cash flows is reconciled to the related items in the statement of financial position as follows:

| Cash and Cash Equivalents | 6,687 | 6,687 | 3,410 | 3,410 |
|---------------------------|-------|-------|-------|-------|
| | 6,687 | 6,687 | 3,410 | 3,410 |

For the purposes of the statement of cash flows, the Board considers cash to include cash on hand, in banks and investments in TCorp on 24 hour call.

for the year ended 30 June 2007

(b) Reconciliation of Operating Surplus to Net Cash from Operating Activities:

| | 2007 Consolidated \$'000 | 2007 Parent \$'000 | 2006 Consolidated \$'000 | 2006 Parent \$'000 |
|--|--------------------------------|--------------------------|--------------------------------|--------------------------|
| Operating Surplus | 16,973 | 16,973 | 17,530 | 17,530 |
| Depreciation and Amortisation | 10,258 | 10,258 | 7,737 | 7,737 |
| (Profit) on Sale of Assets | (13) | (13) | (14) | (14) |
| Written Down Value of Assets Redeveloped | 4 | 4 | 1 | 1 |
| Change in Assets and Liabilities: | | | | |
| (Increase)/Decrease in GST Receivable | 28 | 28 | (299) | (299) |
| (Increase)/Decrease in Accounts Receivable | 2,090 | 2,090 | (1,362) | (1,362) |
| (Increase)/Decrease in Inventories | (32) | (32) | (15) | (15) |
| Increase/(Decrease) in Creditors and Accruals | 87 | 87 | 367 | 367 |
| (Increase)/Decrease in Prepayments | 17 | 17 | (81) | (81) |
| Increase/(Decrease) in Employee Entitlements | 675 | 675 | 372 | 372 |
| (Increase)/Decrease in Prepaid Superannuation | (1,016) | (1,016) | 464 | 464 |
| Increase/(Decrease) in Unfunded Superannuation | (285) | (285) | (2,563) | (2,563) |
| Movement in Unamortised Premium on Loans | (49) | (49) | (89) | (89) |
| Net Cash Provided From Operating Activities | 28,737 | 28,737 | 22,048 | 22,048 |

(c) The Board has not entered into any non cash financing or investing activities.

(d) Financing Facilities

An unsecured bank overdraft facility of \$1.5 million was available to the Board and unused at 30 June 2007. A Treasury approved facility of \$37.8m is available to the Board to fund capital development, of which \$9,279,140 in drawn downs have been made in 2006/2007 (nil in 2006).

FINANCIAL STATEMENTS

19. RECONCILIATION OF CHANGES IN EQUITY

| | Accumulated Funds | | | Asset Revaluation Reserve | | Total Equity | |
|---|----------------------|----------------|----------------|------------------------------|----------------|----------------|--|
| | 2007 \$'000 | 2006 \$'000 | 2007 \$'000 | 2006 \$'000 | 2007 \$'000 | 2006 \$'000 | |
| Balance at the Beginning of the Financial Year | 100,926 | 83,396 | 91,650 | 90,424 | 192,576 | 173,820 | |
| Surplus for the Year | 16,973 | 17,530 | - | - | 16,973 | 17,530 | |
| Net Increase in Asset Revaluation Reserve for: | | | | | | | |
| - Land and Buildings | _ | - | 7,539 | 565 | 7,539 | 565 | |
| - Infrastructure | - | - | 1,053 | 661 | 1,053 | 661 | |
| Total | 16,973 | 17,530 | 8,592 | 1,226 | 25,565 | 18,756 | |
| Balance at the End of the Financial Year | 117,899 | 100,926 | 100,242 | 91,650 | 218,141 | 192,576 | |

20. COMMITMENTS

(a) Capital expenditure commitments

The estimated aggregate amount of contracts for capital expenditure not provided for in the accounts is \$3,329,121 (\$29,742,035 in 2006) inclusive of GST of \$302,647. These commitments relate to expenditure that will be incurred within the following twelve months.

(b) Operational Expenditure Commitments

The estimated aggregate amount of contracts for operating expenditure resulting from unfulfilled purchase orders is \$2,958,099 inclusive of GST of \$268,918 (\$1,769,984 in 2006). These commitments relate to goods that will be received within the following twelve months. The Board has no operational expenditure commitments extending beyond twelve months.

(c) Operating Lease Commitments

Future non-cancellable operating lease rentals not provided for and payable:

| | 2007 Consolidated \$'000 | 2007 Parent \$'000 | 2006 Consolidated \$'000 | 2006 Parent \$'000 |
|---|--------------------------------|--------------------------|--------------------------------|--------------------------|
| Not later than one year | 633 | 633 | 147 | 147 |
| Later than one year and not later than five years | 723 | 723 | 551 | 551 |
| Later than five years | - | - | 100 | 100 |
| Total including GST | 1,356 | 1,356 | 798 | 798 |

The major operating leases relate to motor vehicles and computer equipment.

(d) GST input tax credit claimable on commitments amounts to \$694,839.

21. CONTINGENT LIABILITIES

The Board is not aware of any Contingent Liabilities at 30 June 2007 (nil in 2005/2006).

for the year ended 30 June 2007

22. SUBSEQUENT EVENTS

There were no subsequent events occurring after the balance date.

23. SEGMENTAL REPORTING

| | 2007 Taronga Foundation | 2007 Taronga & Corporate Services | 2007 Western Plains | 2007 Total | 2006 Taronga Foundation | 2006 Taronga and Corporate Services | 2006 Western Plains | 2006 Total |
|----------------------------------|-------------------------------|--|---------------------------|------------------|-------------------------------|--|---------------------------|---------------|
| | \$'000 Actual | \$'000 Actual | \$'000 Actual | \$'000 Actual | \$'000 | \$'000 | \$'000 | \$'000 |
| Revenue | | | | | | | | |
| Admissions | 368 | 21,267 | 3,126 | 24,761 | 255 | 19,581 | 3,069 | 22,905 |
| Trading and Franchise Revenue | _ | 6,024 | 2,649 | 8,673 | _ | 5,443 | 2,435 | 7,878 |
| Corporate Sponsorship | 2,379 | - | _ | 2,379 | 1,563 | _ | _ | 1,563 |
| Government Grants | - | 31,642 | 3,333 | 34,975 | - | 30,030 | 2,785 | 32,815 |
| Other Income | 4,235 | 3,789 | 2,851 | 10,875 | 3,702 | 3,409 | 2,572 | 9,683 |
| Total Revenue | 6,982 | 62,722 | 11,959 | 81,663 | 5,520 | 58,463 | 10,861 | 74,844 |
| Expenditure | | | | | | | | |
| Employee Expenses | 655 | 23,370 | 6,494 | 30,519 | 363 | 21,789 | 6,012 | 28,164 |
| Superannuation | 45 | 732 | 436 | 1,213 | 22 | (124) | 355 | 253 |
| Trading Cost of Sales | - | 1,716 | 1,118 | 2,834 | - | 1,527 | 962 | 2,489 |
| Marketing Expenses | 515 | 1,710 | 202 | 2,427 | 51 | 1,330 | 217 | 1,598 |
| Depreciation | - | 8,591 | 1,667 | 10,258 | - | 6,357 | 1,380 | 7,737 |
| Insurance | - | 582 | 124 | 706 | - | 507 | 134 | 641 |
| Maintenance | 17 | 3,777 | 692 | 4,486 | 3 | 3,758 | 701 | 4,462 |
| Borrowing Costs | _ | 2,159 | 67 | 2,226 | - | 1,929 | 77 | 2,006 |
| Other Expenses* | 1,038 | 6,906 | 2,077 | 10,021 | 2,906 | 5,221 | 1,837 | 9,964 |
| Total Expenditure | 2,270 | 49,543 | 12,877 | 64,690 | 3,345 | 42,294 | 11,675 | 57,314 |
| Surplus/(Deficit) for the Year | 4,712 | 13,179 | (918) | 16,973 | 2,175 | 16,169 | (814) | 17,530 |
| Total Assets | 705 | 238,534 | 31,879 | 271,118 | 657 | 205,713 | 30,635 | 237,005 |
| Total Liabilities | - | 50,726 | 2,251 | 52,977 | - | 42,167 | 2,262 | 44,429 |

* The funds raised by the Foundation for the year ended 30 June 2007 amounted to \$6,982,000 (\$5,520,000 in 2005/06)

End of Audited Financial Report

FINANCIAL STATEMENTS

OPERATING BUDGET PERFORMANCE

| | Actual 2006/07 \$'000 | Budget 2006/07 \$'000 | Budget 2007/08 \$'000 |
|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Operating Income | | | |
| Admissions | 24,761 | 25,026 | 27,688 |
| Trading & Franchise Revenue | 8,673 | 8,440 | 9,180 |
| Corporate Sponsorship | 2,379 | 2,203 | 3,110 |
| Government Grants | 34,975 | 29,076 | 35,639 |
| Other Income | 10,875 | 9,660 | 10,017 |
| Total Operating Income | 81,663 | 74,405 | 85,634 |
| Less: Operating Expenditure | | | |
| Employee Expenses | 30,519 | 29,847 | 32,188 |
| Superannuation | 1,213 | 2,775 | 2,860 |
| Trading Cost of Sales | 2,834 | 2,688 | 2,967 |
| Marketing Expenses | 2,427 | 2,066 | 2,281 |
| Depreciation & Amortisation | 10,258 | 8,078 | 10,276 |
| Insurance | 706 | 733 | 732 |
| Maintenance | 4,486 | 4,643 | 4,871 |
| Finance Costs | 2,226 | 3,355 | 3,376 |
| Other Expenses | 10,021 | 11,156 | 10,607 |
| Total Operating Expenditure | 64,690 | 65,341 | 70,158 |
| Operating Surplus/(Deficit) | 16,973 | 9,064 | 15,476 |

for the year ended 30 June 2007

PAYABLES ANALYSIS DATA

Aged Payables Analysis by Quarter

| | Current | 31-60 days | 61-90 days | 91+ days | Total |
|-------------------|-----------|------------|------------|----------|-----------|
| September Quarter | 1,503,440 | 37,499 | 67,703 | 38,084 | 1,646,725 |
| December Quarter | 697,274 | 78,392 | 8,304 | 63,441 | 847,410 |
| March Quarter | 1,002,426 | 34,115 | 102,170 | 61,133 | 1,199,843 |
| June Quarter | 2,273,367 | 79,624 | 23,940 | 117,979 | 2,494,910 |

ACCOUNTS PAID ON TIME EACH QUARTER

Accounts paid on time by quarter

| | Target % | Actual % | Total paid \$ | Paid on time \$ |
|-------------------|-------------|-------------|------------------|--------------------|
| September Quarter | 100 | 85 | 23,231,506 | 21,330,731 |
| December Quarter | 100 | 82 | 22,781,896 | 21,278,584 |
| March Quarter | 100 | 79 | 19,378,047 | 18,183,424 |
| June Quarter | 100 | 85 | 25,457,339 | 24,595,425 |

Average days taken to process accounts in 2007: 29 days.

No interest has been paid on overdue accounts in the 2006/07 financial year.

Reasons for Accounts not being Paid on Time

The Zoological Parks Board of NSW aims to meet vendor payment terms. Measurement of accounts being paid on time is based on 30 days from invoice date. In some cases vendors request payment 30 days from the end of the month after the invoice is raised. There are also certain occasions when accounts are in dispute, necessitating withholding of payment until resolution of that dispute. Finally, superannuation is paid in accordance with legislative requirements which is quarterly for a number of funds, however the amount owing is recognised on payment of wages each fortnight.

Initiatives Implemented to Improve Payment Performance

New suppliers are advised that our preferred method of payment is electronic funds transfer – this method enables a more streamlined process for payment. Existing suppliers who are still being paid by cheque have been sent electronic funds transfer forms requesting they provide bank details for us to make future payments to their nominated account. In addition to this, all statements for vendors are being reconciled each month with any invoices not received being followed up immediately.

Investment Performance

The Board invests surplus funds in the NSW Treasury Corporation Hour-Glass Investment Cash Facility. For the year ended 30 June 2007 the cash facility had an annual compound rate of return of 6.41%.

Liability Management Performance

In accordance with guidelines on reporting of liability management performance issued by the NSW Treasury, authorities with debt of less than \$50 million are not required to report on liability management. The Board's level of debt is within this category.

Land Disposal

Pursuant to Clause 4 (1) (j3) of the Annual Reports (Statutory Bodies) Regulation 1985, the Zoological Parks Board of NSW declares that no property was disposed of during the year ended 30 June 2007.

CAPITAL DEVELOPMENT PROJECTS WITH EXPENDITURE IN 2006/07

| Project | Expenditure 2005/06 | Costs to Complete | Estimated/ Actual Completion Date |
|---------------------------------------|------------------------|----------------------|--|
| | | | |
| Asian Elephant Rainforest Precinct | 763,543 | _ | 2006/07 |
| Lower Entrance Building Construction | 2,204,424 | 1,371,576 | 2007/08 |
| Great Southern Oceans Precinct | 27,226,594 | 5,639,724 | 2007/08 |
| Utilities/Support Services | 997,477 | 1,230,826 | 2007/08 |
| Male Elephant Facility | 520,010 | 6,222,015 | 2008/09 |
| Taronga Zoo Masterplanning | 315,625 | - | Ongoing |
| WPZ Greater One Horned Rhino Facility | 831,617 | - | 2006/07 |
| Other Capital Expenditure | 364,406 | _ | 2006/07 |
| | | | |

MAJOR ASSET MAINTENANCE PROJECTS WITH EXPENDITURE IN 2006/07

| Computerised Maintenance Management System | 183,713 | 50,000 | 2007/08 |
|--|---------|--------|----------|
| Tahr Exhibit repairs and upgrade | 116,406 | - | 2006/07 |
| Animal Welfare Maintenance | 231,120 | - | On going |
| Bird House & ARAZPA Building Upgrade | 70,992 | 10,000 | 2007/08 |
| Taronga Centre Maintenance | 121,881 | - | On going |
| Heritage Maintenance | 77,437 | - | On going |
| Routine Maintenance | 339,922 | - | On going |
| WPZ Animal Welfare Maintenance | 88,238 | - | On going |
| WPZ Excavation of Wetlands | 63,525 | _ | 2006/07 |

ZOOLOGICAL PARKS BOARD DIVISION FINANCIAL STATEMENTS AND NOTES

for the year ended 30 June 2007 STATEMENT

Pursuant to section 41B of the Public Finance and Audit Act 1983 and in accordance with a resolution of the Zoological Parks Board of New South Wales, we being members of the Board state that:

- (a) In our opinion the financial statements and notes thereon exhibit a true and fair view of the financial position and transactions of the Zoological Parks Board Division for the year ended June 30 2007;
- (b) the financial report has been prepared in accordance with authoritative pronouncements of the Australian Accounting Standards Board which include Australian Equivalents to International Accounting Standards and the requirements of the Public Finance and Audit Act 1983 and Regulation 2005; and
- (c) We are not aware of any circumstances which would render any particulars included in the financial statements to be misleading or inaccurate.

leavel

Chairman of the Board

Zek 200 8

Member of the Board



GPO BOX 12 Sydney NSW 2001

INDEPENDENT AUDITOR'S REPORT

ZOOLOGICAL PARKS BOARD DIVISION

To Members of the New South Wales Parliament

I have audited the accompanying financial report of the Zoological Parks Board Division (the Division), which comprises the balance sheet as at 30 June 2007, and the income statement, statement of recognised income and expense and cash flow statement for the year then ended, a summary of significant accounting policies and other explanatory notes.

Auditor's Opinion

In my opinion, the financial report:

- presents fairly, in all material respects, the financial position of the Division as of 30th June 2007, and of its financial performance and its cash flows for the year then ended in accordance with Australian Accounting Standards (including the Australian Accounting Interpretations)
- is in accordance with section 41B of the Public Finance and Audit Act 1983 (the PF&A Act) and the Public Finance and Audit Regulation 2005.

Board's Responsibility for the Financial Report

The members of the Board are responsible for the preparation and fair presentation of the financial report in accordance with Australian Accounting Standards (including the Australian Accounting Interpretations) and the PF&A Act. This responsibility includes establishing and maintaining internal control relevant to the preparation and fair presentation of the financial report that is free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Auditor's Responsibility

My responsibility is to express an opinion on the financial report based on my audit. I conducted my audit in accordance with Australian Auditing Standards. These Auditing Standards require that I comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial report in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the members of the Board of the Division, as well as evaluating the overall presentation of the financial report.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

My opinion does *not* provide assurance:

- about the future viability of the Division,
- that they have carried out their activities effectively, efficiently and economically, or
- about the effectiveness of their internal controls.

Independence

In conducting this audit, the Audit Office has complied with the independence requirements of the Australian Auditing Standards and other relevant ethical requirements. The PF&A Act further promotes independence by:

- providing that only Parliament, and not the executive government, can remove an Auditor-General, and
- mandating the Auditor-General as auditor of public sector agencies but precluding the provision of non-audit services, thus ensuring the Auditor-General and the Audit Office are not compromised in their role by the possibility of losing clients or income.

A'Oyetunji ' Director, Financial Audit Services

SYDNEY 17 October 2007

INCOME STATEMENT

for the financial year ended 30 June 2007

| | Notes | 2007 | 17/03/2006 to |
|------------------------|-------|--------|----------------------|
| | | \$'000 | 30/06/2006 \$'000 |
| Revenue | | | |
| Personnel Services | | 31,732 | 8,297 |
| Total Revenue | | 31,732 | 8,297 |
| Expenditure | | | |
| Employee Expenditure | 2 | 30,519 | 8,044 |
| Superannuation | | 1,213 | 253 |
| Total Expenditure | | 31,732 | 8,297 |
| SURPLUS FOR THE PERIOD | | - | - |

BALANCE SHEET

as at 30 June 2007

| | Notes | 2007 \$'000 | 2006 \$'000 |
|---|-------|----------------|----------------|
| Current Assets | | | |
| Trade and Other Receivables | 3 | 6,723 | 7,371 |
| Total Current Assets | | 6,723 | 7,371 |
| Non-Current Assets | | | |
| Prepaid Superannuation | | 1,198 | 182 |
| Total Non-Current Assets | | 1,198 | 182 |
| Total Assets | | 7,921 | 7,553 |
| Current Liabilities | | | |
| Trade and Other Payables | 4 | 714 | 666 |
| Provisions | 5 | 6,825 | 6,266 |
| Total Current Liabilities | | 7,539 | 6,932 |
| Non-Current Liabilities | | | |
| Provisions | 5 | 382 | 621 |
| Total Non-Current Liabilities | | 382 | 621 |
| Total Liabilities | | 7,921 | 7,553 |
| Net Assets | | - | _ |
| Equity | | | |
| Accumulated Funds | | - | - |
| Total Equity | | - | - |
| The accompany ing notes form part of these Financial Statements | | | |

CASH FLOW STATEMENT

for the financial year ended 30 June 2007

| | 2007 | 17/03/2006 to 30/06/2006 |
|--|----------|-----------------------------|
| | \$'000 | \$'000 |
| CASH FLOWS FROM OPERATING ACTIVITIES | | |
| Receipts from Customers and Sponsors | 31,364 | 8,297 |
| | 31,364 | 8,297 |
| Payments to Suppliers and Employees | (31,364) | (8,297) |
| | (31,364) | (8,297) |
| Net Cash Flows from Operating Activities | - | - |
| Net Increase in Cash and Cash Equivalents | - | - |
| Cash and Cash Equivalents at Beginning of the Financial Year | - | - |
| Cash and Cash Equivalents at End of the Financial Year | - | - |
| | | |

STATEMENT OF RECOGNISED INCOME AND EXPENSE

for the financial year ended 30 June 2007

| | \$'000 |
|---|--------|
| _ | _ |
| _ | - |
| _ | - |
| _ | - |
| | - |

for the year ended 30 June 2007

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

(a) Reporting entity

The Zoological Parks Board Division is a Division of the Government Service established pursuant to Part 2 of Schedule 1 to the *Public Sector Employment and Management Act 2002.* It is a not-for-profit entity as profit is not its principal objective. It is consolidated as part of the NSW Total State Sector Accounts. It is domiciled in Australia and its principal office is at Taronga Zoo, Bradley's Head Road Mosman NSW 2088.

The Zoological Parks Board Division's objective is to provide personnel services to Zoological Parks Board of NSW.

The Zoological Parks Board Division commenced operations on 17 March 2006 when it assumed responsibility for the employees and employee-related liabilities of the Zoological Parks Board of NSW. The assumed liabilities were recognised on 17 March 2006 together with an offsetting receivable representing the related funding due from the former employer.

The financial report was authorised for issue by the Chairman of the Zoological Parks Board of NSW on 16 October 2007.

(b) Basis of preparation

This is a general purpose financial report prepared in accordance with the requirements of Australian Accounting Standards, the *Public Finance and Audit Act 1983*, the *Public Finance and Audit Regulation* 2005, and specific directions issued by the Treasurer.

Generally, the historical cost basis of accounting has been adopted and the financial report does not take into account changing money values or current valuations. However, certain provisions are measured at fair value. See note (5).

The accrual basis of accounting has been adopted in the preparation of the financial report, except for cash flow information.

Management's judgements, key assumptions and estimates are disclosed in the relevant notes to the financial report.

All amounts are rounded to the nearest one thousand dollars and are expressed in Australian currency.

(c) Comparative information

Comparative information is stated only for the period from 17 March to 30 June 2006.

(d) Revenue Recognition

Revenue is measured at the fair value of the consideration received or receivable. Revenue from the rendering of personnel services is recognised when the service is provided and only to the extent that the associated recoverable expenses are recognised.

(e) Trade and Other Receivables

A receivable is recognised when it is probable that the future cash inflows associated with it will be realised and it has a value that can be measured reliably. It is derecognised when the contractual or other rights to future cash flows from it expire or are transferred.

A receivable is measured initially at fair value and subsequently at amortised cost using the effective interest rate method, less any allowance for doubtful debts. A short-term receivable with no stated interest rate is measured at the original invoice amount where the effect of discounting is immaterial. An invoiced receivable is due for settlement within thirty days of invoicing.

If there is objective evidence at year end that a receivable may not be collectable, its carrying amount is reduced by means of an allowance for doubtful debts and the resulting loss is recognised in the income statement. Receivables are monitored during the year and bad debts are written off against the allowance when they are determined to be irrecoverable. Any other loss or gain arising when a receivable is derecognised is also recognised in the income statement.

(f) Trade and Other Payables

Payables include accrued wages, salaries, and related on costs (such as payroll tax, fringe benefits tax and workers' compensation insurance) where there is certainty as to the amount and timing of settlement.

A payable is recognised when a present obligation arises under a contract or otherwise. It is derecognised when the obligation expires or is discharged, cancelled or substituted.

A short-term payable with no stated interest rate is measured at historical cost if the effect of discounting is immaterial.

(g) Employee Benefits

Provisions are made for liabilities of uncertain amount or uncertain timing of settlement.

Employee benefit provisions represent expected amounts payable in the future in respect of unused entitlements accumulated as at the reporting date. Liabilities associated with, but that are not employee benefits (such as payroll tax), are recognised separately. Long term annual leave that is not expected to be taken within twelve months is measured at present value in accordance with *AASB119 Employee Benefits*. Market yields on Government bonds of 6.45% are used to discount long term annual leave.

for the year ended 30 June 2007

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONT)

Superannuation and leave liabilities are recognised as expenses and provisions when the obligations arise, which is usually through the rendering of service by employees.

All accrued annual leave is treated as a current liability with the expectation that annual Leave will be taken when due.

The on-costs i.e. payroll tax, workers' compensation insurance premiums and superannuation which are consequential to employment have been taken into account in calculating annual leave provisions.

Superannuation and long service leave provisions are measured at the present value of the estimated future payments. Superannuation provisions are actuarially assessed prior to each reporting date.

All other employee benefit liabilities (i.e. for benefits falling due wholly within twelve months after reporting date) are assessed by management and are measured at the undiscounted amount of the estimated future payments.

The amount recognised for superannuation and long service leave provisions is the net total of the present value of the defined benefit obligation at the reporting date, minus the fair value at that date of any plan assets out of which the obligations are to be settled directly.

The amount recognised in the income statement for superannuation and long service leave is the net total of current service cost, interest cost, the expected return on any plan assets and actuarial gains and losses. Actuarial gains or losses are recognised as income or expense in the year they occur.

The actuarial assessment of superannuation provisions uses the Projected Unit Credit Method and reflects estimated future salary increases and the benefits set out in the terms of the plan. The liabilities are discounted using the market yield rate on government bonds of similar maturity to those obligations. Actuarial assumptions are based on market expectations for the period over which the obligations are to be settled.

(h) Accounting Standards Issued but not yet Effective

At reporting date a number of Australian Accounting Standards have been issued by the Australian Standards Board but are not yet operative. These have not been early adopted by the Board.

The following is a list of those standards that will have an impact on the financial report:

AASB7 Financial Instruments: Disclosures – potentially more substantial risk related disclosures relating to credit, liquidity and market risk.

AASB 101 Presentation of Financial Statements – prescribes the basis for presentation of financial statements.

AASB 2007-4 Amendments to Australian Accounting Standards Arising from ED 151 and Other Amendments – to fully comply with International Financial Reporting Standards.

(i) Cash and Cash Equivalents

The division did not have a bank account as at 30 June 2007. All transactions are processed via the bank account of the parent entity, Zoological Parks Boards of NSW.

2. EMPLOYEE EXPENDITURE

| | 2007 \$'000 | 2006 \$'000 |
|---|----------------|----------------|
| Salaries & Wages | 26,704 | 7,294 |
| Long Service Leave | 904 | 130 |
| Payroll Tax | 1,602 | 439 |
| Workers Compensation Insurance | 1,029 | 178 |
| Other | 280 | 3 |
| | 30,519 | 8,044 |
| 3. TRADE AND OTHER RECEIVABLES | | |
| Parent Entity – ZPB of NSW | | |
| Total provisions receivable | 7,207 | 6,887 |
| Add accrued salaries, wages and on costs receivable | 714 | 666 |
| Less prepaid superannuation | (1,198) | (182) |
| | 6,723 | 7,371 |
| 4. TRADE AND OTHER PAYABLES | | |
| Accrued salaries, wages and on-costs | 714 | 666 |
| 5. PROVISIONS | | |
| Current | | |
| Annual Leave | 2,896 | 2,812 |
| Long Service Leave | 3,929 | 3,454 |
| Total Current | 6,825 | 6,266 |
| Non-Current | | |
| Annual Leave | - | - |
| Long Service Leave | 360 | 314 |
| Superannuation | 22 | 307 |
| Total Non-Current | 382 | 621 |
| Total Employee Related Provisions | 7,207 | 6,887 |

for the year ended 30 June 2007

5. PROVISIONS (CONT)

(a) Provisions for Annual and Long Service Leave

In 2006/07, on-costs of \$1,383,957 (\$1,251,556 in 2005/06) included components for payroll tax calculated at 6.0%, workers compensation calculated at 5.0% and superannuation calculated at 9.0% of the relevant leave liability.

The leave liabilities that are expected to be settled within twelve months and outside twelve months (discounted) are shown below;

| | Annual Leave \$'000 | Long Service Leave \$'000 | Total \$'000 |
|--|---------------------------|------------------------------------|-----------------|
| Expected to be settled within twelve months | 1,860 | 276 | 2,136 |
| Expected to be settled outside twelve months | 1,036 | 3,653 | 4,689 |
| Total | 2,896 | 3,929 | 6,825 |

(b) Superannuation

All unfunded superannuation liabilities at 30 June 2007 have been included as non-current liabilities in the Balance Sheet and have been charged to superannuation expense in the Income Statement. All surplus balances in a fund at 30 June 2007 have been included as non-current assets in the Balance Sheet and have been credited to superannuation expense in the Income Statement.

All employees are entitled to superannuation benefits under one of the superannuation schemes, namely First State Superannuation Scheme (FSS), State Authorities Non-Contributory Superannuation (SANCS) Scheme, State Authorities Superannuation Scheme (SASS), and State Superannuation Scheme (SSF). All funds are administered by the Superannuation Administration Corporation trading as Pillar Administration. Employees also have the choice of using other superannuation schemes and some have opted to do so.

It is the Division's policy to provide for deferred employer liabilities. For the financial year ended 30 June 2007 the calculation of this liability was based on an actuarial assessment completed by the Fund's actuary for the defined benefit scheme administered by the Pillar Administration. Actuarial gains and losses are recognised in profit or loss in the year they occur.

The superannuation schemes include the State Superannuation Scheme (SSS), the State Authorities Superannuation Scheme (SASS) and the State Authorities Non Contributory Superannuation Scheme (SANCS). These schemes are all defined benefit schemes; at least a component of the final benefit is derived from a multiple of member salary and years of membership. All the schemes are closed to new members. Employees who are not members of an associated scheme and were covered by the State Authorities Non-Contributory Scheme (Basic Benefit) are automatically transferred into FSS.

Reconciliation of the Present Value of the Defined Benefit Obligation

| | SASS | SANCS | SSS | SASS | SANCS | SSS |
|---|---|---|---|---|---|---|
| | Financial Year to 30 June 2007 \$'000 | Financial Year to 30 June 2007 \$'000 | Financial Year to 30 June 2007 \$'000 | Financial Year to 30 June 2006 \$'000 | Financial Year to 30 June 2006 \$'000 | Financial Year to 30 June 2006 \$'000 |
| Present Value of Partly Funded Defined Benefit Obligations at Beginning of the Year | 4,806 | 794 | 6,708 | _ | _ | - |
| Current Service Cost | 220 | 48 | 39 | 73 | 17 | 20 |
| Interest Cost | 278 | 45 | 387 | 83 | 14 | 114 |
| Contributions by Fund Participants | 121 | - | 22 | 35 | - | 14 |
| Actuarial (Gains)/Losses | 133 | (15) | (624) | (64) | (20) | (387) |
| Benefits Paid | (223) | (62) | (514) | (134) | (63) | 52 |
| Transfer in on 17 March 2006 | - | - | - | 4,813 | 846 | 6,895 |
| Present Value of Partly Funded Defined Benefit Obligations at End of the Year | 5,335 r Value of Fur | 810 nd Assets | 6,018 | 4,806 | 794 | 6,708 |
| Fair Value of Fund Assets at Beginning of the Year | 4,989 | 714 | 6,481 | _ | - | _ |
| Expected Return on Fund Assets | 380 | 54 | 483 | 121 | (1) | 119 |
| Actuarial Gains/(Losses) | 365 | 42 | 252 | 91 | 11 | 7 |
| Employer Contributions | 175 | 40 | 21 | (255) | 268 | 99 |
| Contributions by Fund Participants | 121 | - | 22 | 36 | _ | 14 |
| Benefits Paid | (223) | (62) | (514) | (134) | (63) | 52 |
| Transfer in on 17 March 2006 | - | - | - | 5,130 | 499 | 6,190 |
| Fair Value of Fund Assets at End of the Year | 5,807 | 788 | 6,745 | 4,989 | 714 | 6,481 |

for the year ended 30 June 2007

5. PROVISIONS (CONT)

Reconciliation of the Assets and Liabilities Recognised in the Balance Sheet

| | SASS | SANCS | SSS | SASS | SANCS | SSS |
|---|---|---|---|---|---|---|
| | Financial Year to 30 June 2007 \$'000 | Financial Year to 30 June 2007 \$'000 | Financial Year to 30 June 2007 \$'000 | Financial Year to 30 June 2006 \$'000 | Financial Year to 30 June 2006 \$'000 | Financial Year to 30 June 2006 \$'000 |
| Present Value of Partly Funded Defined Benefit Obligations at End of Year | 5,335 | 810 | 6,018 | `4,806 | 794 | 6,708 |
| Fair Value of Fund Assets at End of Year | (5,807) | (788) | (6,744) | (4,989) | (714) | (6,481) |
| Net Liability/(Asset) Recognised in Balance Sheet at End of Year | (472) | 22 | (726) | (183) | 80 | 227 |
| Expense Recognised in I | ncome State | ment | | | | |
| Components Recognised in Income Statement | 9 | | | | | |
| Current Service Cost | 220 | 48 | 39 | 73 | 17 | 20 |
| Interest Cost | 278 | 45 | 387 | 84 | 14 | 114 |
| Expected Return on Fund Assets (Net of Expenses) | (380) | (54) | (483) | (121) | 1 | (119) |
| ActuarialLosses/(Gains) Recognised in Year | (232) | (57) | (876) | (156) | (31) | (394) |
| Expense/(Income) Recognised | (114) | (18) | (933) | (120) | 1 | (379) |

Fund Assets

The percentage invested in each asset class at the balance sheet date:

| | 30 June 2007 | 30 June 2006 |
|--------------------------------------|--------------|--------------|
| | | 27.40/ |
| Australian Equities | 33.6% | 37.4% |
| Overseas Equities | 26.5% | 27.9% |
| Australian Fixed Interest Securities | 6.8% | 9.9% |
| Overseas Fixed Interest Securities | 6.4% | 6.8% |
| Property | 10.1% | 8.6% |
| Cash | 9.8% | 5.0% |
| Other | 6.8% | 4.4% |

Fair Value of Fund Assets

All Fund assets are invested by STC at arm's length through independent fund managers.

Expected Rate of Return on Assets

The expected return on assets assumption is determined by weighting the expected long-term return for each asset class by the target allocation of assets to each class. The returns used for each class are net of investment tax and investment fees.

Actual Return on Fund Assets

| | SASS | SANCS | SSS | SASS | SANCS | SSS |
|------------------------------|---|---|-----------------|------|-------|---|
| | Financial Year to 30 June 2007 \$'000 | Financial Year to 30 June 2007 \$'000 | to 30 June 2007 | | | Financial Year to 30 June 2006 \$'000 |
| Actual Return on Fund Assets | 720 | 96 | 879 | 226 | 10 | 262 |

Valuation Method and Principal Actuarial Assumptions at the Balance sheet Date

a) Valuation Method

The Projected Unit Credit (PUC) valuation method was used to determine the present value of the defined benefit obligations and the related current service costs. This method sees each period of service as giving rise to an additional unit of benefit entitlement and measures each unit separately to build up the final obligation.

for the year ended 30 June 2007

5. PROVISIONS (CONT)

b) Economic Assumptions

| | 30 June 2007 | 30 June 2006 |
|---|--|---|
| Salary Increase Rate (Excluding Promotional Increases) | 4.0% pa to June 2008 3.5% pa thereafter | 4.0% pa to June 2008; 3.5% pa thereafter |
| Rate of CPI Increase | 2.5% pa | 2.5% pa |
| Expected Rate of Return on Assets Backing Current Pension Liabilities | 7.6% | 7.6% |
| Expected Rate of Return on Assets Backing Other Liabilities | 7.6% | 7.6% |
| Discount Rate | 6.4% pa | 5.9% pa |

(c) Demographic Assumptions

The demographic assumptions at 30 June 2007 are those used in the 2006 triennial actuarial valuation. A selection of the most financially significant assumptions is shown below:

(i) SASS Contributors – the number of SASS contributors expected in any one year (out of 10,000) members, at the ages shown, to leave the fund as a result of death, disability, resignation, retirement and redundancy. Promotional salary increase rates are also shown.

Number of members expected in any one year, out of 10,000 members at the age shown, to leave the fund as a result of:

| Age nearest Birthday | Death | | Total & Permanent Disability | Retir | ement | Resig | Ination | Redu | ndancy | Additional Promotional Salary |
|-------------------------|-------|----|------------------------------------|--------|--------|--------|---------|--------|--------------------|-------------------------------------|
| | | | Part 1 | Part 3 | Part 1 | Part 3 | Part 1 | Part 3 | Increase Rate % | |
| Males | | | | | | | | | | |
| 30 | 4 | 8 | _ | _ | 280 | 395 | 150 | - | 2.90 | |
| 40 | 6 | 10 | - | - | 150 | 285 | 150 | - | 1.80 | |
| 50 | 11 | 30 | - | - | 112 | 172 | 150 | - | 0.00 | |
| 60 | 30 | - | 1,400 | 950 | - | - | 150 | - | 0.00 | |
| Females | | | | | | | | | | |
| 30 | 2 | 2 | - | - | 372 | 700 | 150 | - | 2.90 | |
| 40 | 3 | 6 | - | - | 175 | 320 | 150 | - | 1.80 | |
| 50 | 7 | 28 | - | - | 144 | 270 | 150 | - | 0.00 | |
| 60 | 18 | - | 1,500 | 1,500 | _ | _ | 150 | - | 0.00 | |

(ii) SSS Contributors – the number of SSS contributors expected in any one year (out of 10,000 members), at the ages shown, to leave the fund as a result of death, disability, resignation, retirement and preservation. Promotional salary increase rates are also shown.

| | | | | | | Additional Promotional Salary |
|-------------------------|-------|--------------------------|---------------------------------|---------------------------------------|-----------------------------------|-------------------------------------|
| Age nearest Birthday | Death | III-health Retirement | Retirement (R60 for females) | Cash Resignation (R60 for females) | Preservation (R60 for females) | Increase Rate % |
| Males | | | | | | |
| 30 | 4 | 42 | - | 178 | 95 | 2.90 |
| 40 | 6 | 54 | _ | 80 | 140 | 1.80 |
| 50 | 11 | 144 | - | 20 | 50 | 0.00 |
| 60 | 30 | _ | 6,500 | - | - | 0.00 |
| Females | | | | | | |
| 30 | 2 | 6 | _ | 204 | 124 | 2.90 |
| 40 | 3 | 21 | _ | 72 | 105 | 1.80 |
| 50 | 7 | 103 | - | 30 | 90 | 0.00 |
| 60 | 18 | - | 6,300 | - | _ | 0.00 |

Number of members expected in any one year, out of 10,000 members at the age shown, to leave the fund as a result of:

(iii) SSS Commutation - the proportion of SSS members assumed to commute their pension to a lump sum in any one year.

| Age Later of Commencement or Age 55 | | Proportion of Pension Commuted | | |
|--|-----------------------------|-----------------------------------|--|--|
| | Retirement 0.15 Widow | Breakdown 0.20 Widower | | |
| 55 | 0.2500 | 0.2500 | | |
| 65 | 0.5380 | 0.5800 | | |
| 75 | 0.4825 | 0.5160 | | |
| 85 | 0.3928 | 0.3728 | | |

for the year ended 30 June 2007

5. PROVISIONS (CONT)

(iv) SSS Pensioner Mortality – assumed mortality rates (in 2006/2007) for SSS pensioners (separately for normal retirement/spouses and invalidity)

| | Retirement Pensioners and Spouses and Widows Invalidity Pen | | | Pensioners |
|-----|--|---------|--------|------------|
| Age | Males | Females | Males | Females |
| 55 | 0.0025 | 0.0014 | 0.0081 | 0.0066 |
| 65 | 0.0070 | 0.0055 | 0.0112 | 0.0125 |
| 75 | 0.0194 | 0.0157 | 0.0505 | 0.0314 |
| 85 | 0.0945 | 0.0634 | 0.1134 | 0.1268 |

(v) SSS Pensioner Mortality Improvements - per annum assumed rates of mortality improvements for SSS pensioners

| | - | ment rates post 2006) |
|-----|--------|--------------------------|
| Age | Males | Females |
| 55 | 0.0152 | 0.0113 |
| 65 | 0.0101 | 0.0065 |
| 75 | 0.0087 | 0.0068 |
| 85 | 0.0052 | 0.0080 |

Historical Information

| | SASS | SANCS | SSS | SASS | SANCS | SSS |
|--|---|---|---|---|-------|---|
| | Financial Year to 30 June 2007 \$'000 | Financial Year to 30 June 2007 \$'000 | Financial Year to 30 June 2007 \$'000 | Financial Year to 30 June 2006 \$'000 | | Financial Year to 30 June 2006 \$'000 |
| Present Value of Defined Benefit Obligation | 5,335 | 810 | 6,018 | 4,806 | 794 | 6,708 |
| Fair Value of Fund Assets | (5,807) | (788) | (6,745) | (4,989) | (714) | (6,481) |
| (Surplus)/Deficit in Fund | (472) | 22 | (726) | (182) | 80 | 227 |
| Experience Adjustments – Fund Liabilities | 133 | (15) | (624) | (64) | (20) | (387) |
| Experience Adjustments – Fund Assets | (365) | (42) | (252) | (91) | (11) | (7) |
| Expected Contributions | | | | | | |
| Expected Employer Contributions | 230 | 53 | 35 | 68 | 18 | 22 |

Funding Arrangements for Employer Contributions

(a) Surplus/Deficit

The following is a summary of the 30 June 2007 financial position of the Fund calculated in accordance with AAS 25 Financial Reporting by Superannuation Plans:

| | SASS 30 June 2007 \$'000 | SANCS 30 June 2007 \$'000 | SSS 30 June 2007 \$'000 | SASS 30 June 2006 \$'000 | SANCS 30 June 2006 \$'000 | SSS 30 June 2006 \$'000 |
|---------------------------------|--------------------------------|---------------------------------|-------------------------------|--------------------------------|---------------------------------|-------------------------------|
| Accrued Benefits | 5,286 | 800 | 5,309 | 4,630 | 748 | 5,532 |
| Net Market Value of Fund Assets | (5,807) | (788) | (6,745) | (4,989) | (714) | (6,481) |
| Net (Surplus)/Deficit | (521) | 12 | (1,436) | (359) | 34 | (949) |

5. PROVISIONS (CONT)

(d) Contribution Recommendations

Recommended contribution rates for the board are:

| SASS | SANCS | SSS |
|--|-----------------------|--|
| Multiple of Member Contributions | % Member Salary | Multiple of Member Contributions |
| 1.90 | 2.50 | 1.60 |

(e) Funding Method

The method used to determine the employer contribution recommendations at the last actuarial review was the Aggregate Funding method. The method adopted affects the timing of the cost to the employer.

Under the Aggregate Funding method, the employer contribution rate is determined so that sufficient assets will be available to meet benefit payments to existing members, taking into account the current value of assets and future contributions.

(f) Economic Assumptions

The economic assumptions adopted for the last actuarial review of the Fund were:

Weighted-Average Assumptions

| Expected rate of return on Fund assets backing current pension liabilities | 7.7% pa |
|--|---------|
| Expected rate of return on Fund assets backing other liabilities | 7.0% pa |
| Expected salary increase rate | 4.0% pa |
| Expected rate of CPI increase | 2.5% pa |

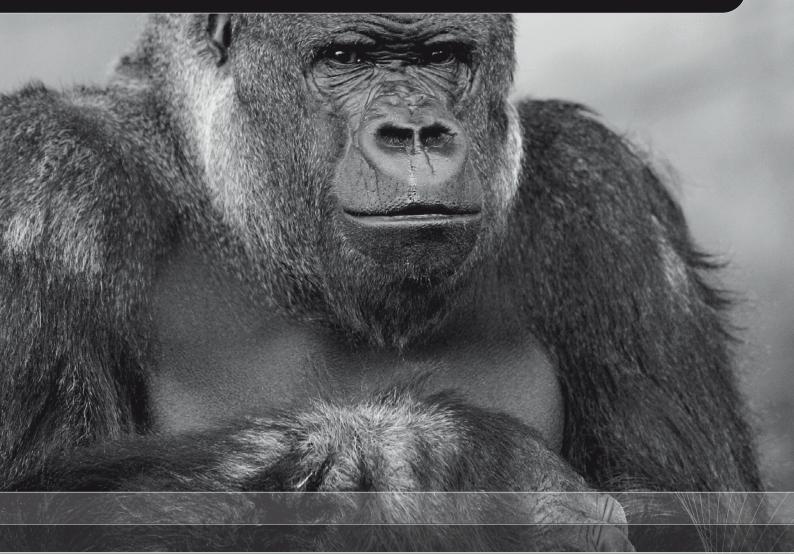
Nature of Asset/Liability

If a surplus exists in the employer's interest in the Fund, the employer may be able to take advantage of it in the form of a reduction in the required contribution rate, depending on the advice of the Fund's actuary.

Where a deficiency exists, the employer is responsible for any difference between the employer's share of fund assets and the defined benefit obligation.

End of Audited Financial report

APPENDICES



Contraction of the local of the

| FUNCTIONS OF THE ZOOLOGICAL | |
|---|-----|
| PARKS BOARD OF NSW | 130 |
| PRIVACY MANAGEMENT | 130 |
| AUSTRALASIAN SPECIES MANAGEMENTS PLAN PARTICIPATION | 131 |
| ANIMAL TRANSACTIONS RELATING TO SPECIES MANAGEMENT PROGRAMS | 132 |
| AUSTRALASIAN SPECIES MANAGEMENT PROGRAMS | 132 |
| RESEARCH PROJECTS AND CONSERVATION PROGRAMS | 133 |
| POST-MORTEM AND CLINICAL SAMPLES SUPPLIED FOR RESEARCH AND TEACHING | |
| PURPOSES | 137 |
| SCIENTIFIC ADVISORS | 138 |
| PAID CONSULTANCIES | |
| UNDERTAKEN BY THE BOARD | 139 |
| LECTURES AND PRESENTATIONS BY STAFF | 140 |
| | 1/6 |
| | |

| EXTERNAL COMMITTIES |
|---|
| OVERSEAS TRIPS BY STAFF |
| EEO TARGET GROUPS |
| SENIOR EXECUTIVE SERVICE |
| PERFORMANCE STATEMENT |
| SENIOR STAFF |
| CORPORATE SPONSOR LIST |
| ASSOCIATION OF ZOO FRIENDS (NSW) INC |
| EMPLOYEES BY PROGRAM AREA, 2005-2007 |
| ZOOLOGICAL PARKS BOARD OF NEW SOUTH WALES CODE OF CONDUCT AND ETHICS |
| FREEDOM OF INFORMATION |
| CONSULTANT FEES INCURRED IN 2006-2007 |
| VIP VISITS TO TARONGA ZOO (1 JULY 2006-30 JUNE 2007) |
| |

| STATEMENT 2006-2007 | 163 |
|--|-----|
| ACTION PLAN FOR WOMEN | 165 |
| STRATEGIES FOR 2006-2007 | 165 |
| LIST OF ALL STAFF OF THE ZOOLOGICAL PARKS BOARD OF NEW SOUTH WALES | 166 |

154 154

RETURN TO HOME

silverback leads the group at Taronga Zoo. He is a perfect role model exercising firm an fair control over the group. PHOTOGRAPH

APPENDIX 1

Functions of The Zoological Parks Board of New South Wales

The main functions of the Board are specified in Section 15 of the Zoological Parks Board Act, 1973 (as amended) which provides as follows:

- 15 (1) The Board may establish, maintain and control zoological parks for the following purposes:
 - (a) carrying out research and breeding programs for the preservation of endangered species;
 - (b) carrying out research programs for the conservation and management of other species;
 - (c) conducting public education and awareness programs about species conservation and management; and
 - (d) displaying animals for educational, cultural and recreational purposes.
 - (2) The Board may also maintain and control:
 - (a) the zoological park established before the commencement of this Act on the land described in Schedules 3 and 4, under the name of 'Taronga Zoological Park'; and
 - (b) other zoological parks on land or premises vested in or held by the Board, whether or not those parks were established by the Board, for the purposes referred to in this section.
 - (3) The Board:
 - (a) may co-operate with, and provide funds and other assistance to, such scientific and other institutions, governments and other bodies and individuals as the Board may determine in connection with species conservation and management and for other scientific and zoological purposes; and
 - (b) may investigate and carry out research into:
 - (i) the design of, and equipment and procedures in, zoological parks; and
 - (ii) the care and well-being of animals kept in zoological parks, whether or not those zoological parks are maintained and controlled by the Board; and
 - (c) may provide educational services for the public (whether in the nature of lectures, broadcasts, films, publications or otherwise) about species conservation and management, zoological parks and the biology of animals; and

- (d) may provide and charge for such services in connection with zoological parks maintained and controlled by the Board as the Board may determine; and
- (e) may make recommendations or reports to the Minister with respect to matters connected with the Board's powers, authorities, duties and functions or the administration of this Act.
- (4) The Minister may request the Board to make recommendations or reports to the Minister with respect to matters connected with the Board's powers, authorities, duties and functions or the administration of this Act and the Board is to comply with any such request.
- (5) The Board may exercise and perform such other powers, authorities, duties and functions as may be conferred or imposed on the Board or under this or any other Act."

APPENDIX 2

Privacy Management

In accordance with Section 33 of the Privacy and Personal Information Act 1988, the ZPB produced a Privacy Management Plan in May 2000. The ZPB web site (www.zoo.nsw.gov.au) also displays the Board's Internet Privacy Policy with regard to personal information collected over the internet.

The Privacy Management Plan identifies:

- Collections of personal information held by the ZPB
- Obligations of employees in respect of personal information
- Guiding principles for the collection, storage and dissemination of personal information
- Procedures for lodging complaints or internal reviews

For a copy of the ZPB's Privacy Management Plan, please contact:

Executive Assistant Corporate Services Taronga Zoo PO Box 20 Mosman NSW 2088

Tel: 9978 4709 Fax: 9969 7515

APPENDICES

APPENDIX 3

Australasian Species Management Plan Participation – Level 1a and 1b Species which are managed on a genetic and demographic level.

| • | 0 | 0 | • |
|------------------------------|------------|-------------|---------------------------|
| Species | Held at TZ | Held at WPZ | Coordinator |
| Addax | | • | K Lihou |
| Aldabra Giant Tortoise | • | | Vacant |
| Asian Elephant | • | • | W Meikle* |
| Asiatic Golden Cat | • | | S Rice |
| Australian Barn Owl | • | | Vacant |
| Australian Little Penguin | • | | T Carney |
| Black and White Ruffed Lemur | | • | S Barlow |
| Black-handed Spider Monkey | • | | K Bullo |
| Black-winged Stilt | • | | T Carney |
| Bolivian Squirrel Monkey | • | | Vacant |
| Bongo | • | • | V Nedved* |
| Broad-headed Snake | • | | P Andrew* |
| Brush-tailed Rock Wallaby | • | | Vacant |
| Cassowary | • | | C Hibbard* |
| Cheetah | | • | R Wilkins |
| Chimpanzee | • | | M Finnigan |
| Cotton-Top Tamarin | • | | A Embury |
| Eastern Barred Bandicoot | • | | P Courtney |
| Fennec Fox | • | | S Vaartjes |
| Fijian Banded Iguana | • | | P Andrew* |
| Fijian Crested Iguana | • | | P Harlow* |
| Fishing Cat | • | | L Small* |
| Galapagos Giant Tortoise | | • | Vacant |
| Giraffe | • | • | L Jolly |
| Goodfellow Tree-kangaroo | • | | G Skipper |
| Greater Bilby | • | | C Lees |
| Helmeted Honeyeater | • | | l Stych |
| Hippopotamus | | • | S Barlow |
| Hooded Robin | • | | B Pascoe |
| Lowland Gorilla | • | | E Walraven*/L Grossfeldt* |
| Meerkat | • | • | P Wood |
| Noisy Pitta | • | | P Andrew* |
| Orang-utan | • | | A Embury |
| Oriental Small-clawed Otter | • | • | L Andrews |
| Plains Zebra | • | • | L Jolly |
| Przewalski's Horse | | • | R Wilkins |
| Red Panda | • | | R Dockerill*/C Hibbard* |
| Regent Honeyeater | • | • | C Hibbard* |
| Ring-tailed Lemur | | • | M Tyler |
| Rose-crowned Fruit-dove | • | | C Hibbard* |
| | | | |

Australasian Species Management Plan Participation (cont)

| Species | Held at TZ | Held at WPZ | Coordinator |
|----------------------------|------------|-------------|-------------|
| Royal Spoonbill | • | | R Hudson |
| Sacred Kingfisher | • | • | C Hibbard* |
| Scimitar Oryx | | • | R Wilkins |
| Siamang | | • | S Stephens |
| Silvery Gibbon | • | | L Cocks |
| Snow Leopard | • | | M West |
| Southern White Rhinoceros | | ٠ | S Stephens |
| Squirrel Glider | • | | L Andrew |
| Sumatran Tiger | • | • | C Hibbard* |
| Sun Bear | • | | G Skipper |
| Swift Parrot | • | | C Srb |
| Tasmanian Devil | • | | C Srb |
| Tuatara | • | | B Blanchard |
| White-browed Woodswallow | • | • | V Wilson |
| Yellow-footed Rock Wallaby | • | • | H Guy |
| * ZPB Staff | | | |

APPENDIX 4

Animal Transactions Relating to Species Management Programs (Level 1a and 1b).

(Legend 1.1.1 = Male. Female. Undetermined sex.)

Australasian Species Management Programs

| From Zoological Parks Board of NSW | To Zoological Parks Board of NSW |
|---|--|
| 1.4.0 Asian Elephant from the Zoological Parks Organisation, Thailand | 0.1.0 Cotton-top Tamarin to Adelaide Zoo, SA |
| 1.3.0 Brush-tailed Rock-wallaby from Waterfall Springs, NSW | 1.1.0 Cotton-top Tamarin to Cairns Tropical Zoo, QLD |
| 1.0.0 Cotton-top Tamarin from Crocodylus Part, NT | 0.1.0 Gorilla to Duisburg Zoo, Germany |
| 1.0.0 Noisy Pitta from Gosford, NSW | 0.1.0 Gorilla to Lisbon Zoo, Portugal |
| 0.1.0 Noisy Pitta from Public Donation | 1.0.0 Gorilla to Ueno Zoo, Japan |
| 0.1.0 Regent Honeyeater from Currumbin, QLD | 1.0.0 Gorilla to Nagoya Zoo, Japan |
| 1.1.0 Cassowary from Cairns Tropical Zoo, QLD | 1.0.0 Macleays Fig Parrot to Currumbin Sanctuary, QLD |
| 4.0.0 White-browed Woodswallow from Clelend Wildlife Park, SA | 0.1.0 Noisy Pitta to Australian Reptile Park, NSW |
| 0.0.8 Red-tailed Phascogale from Alice Springs Desert Park, NT | 1.0.0 Noisy Pitta to Adelaide Zoo, SA |
| 0.1.0 Bongo to Monarto Zoo, SA | 0.1.0 Noisy Pitta to Cairns Tropical Zoo, QLD |
| 2.0.0 Sumatran Tiger to Orana Wildlife Park, New Zealand | 0.1.0 Noisy Pitta to Harry Carr (Private Breeder), NSW |
| 1.0.0 Przewalski's Horse to Altina Wildlife Park, NSW | 1.0.0 Orang-utan to Adelaide Zoo, SA |
| 0.1.0 Addax to Werribee Open Range Zoo, VIC | 1.0.0 Regent Honeyeater to Adelaide Zoo, SA |
| 1.0.0 Przewalski's Horse to Altina Wildlife Park, NSW | 0.1.0 Regent Honeyeater to Currumbin Sanctuary, QLD |
| | 0.1.0 Rose-crowned Fruit-dove to Australian Reptile Park, NSW |
| | 3.0.0 White-browed Woodswallow to Adelaide Zoo, SA |
| | 1.0.0 White-browed Woodswallow from Healesville Sanctuary, VIC |
| | 1.0.0 Sumatran Tiger from Stuttgart Zoo, Germany |
| | 0.1.0 Przewalski's Horse from Werribee Open Range Zoo, VIC |
| | 1.0.0 Scimitar Oryx from Monarto Zoo, SA |
| | 1.0.0 Bongo from Monarto Zoo, SA |
| | |

APPENDICES

APPENDIX 5

| AEC NO." | Project Title | Researchers | Institution | Source of Funds |
|----------|---|--|---|--|
| 3a/04/07 | Audiometric behaviour of pinnipeds | Dr T Rogers; Dr C Hogg | AMMRC-ZPB | |
| 3a/12/06 | Growth rate of seal whiskers | Dr T Rogers; Dr C Hogg | AMMRC-ZPB | |
| 3b/02/07 | Ecology of pack ice seals on the Antarctic Peninsula | Dr T Rogers; Dr A Carlini; Dr C Hogg | AMMRC-ZPB | Winnifred Scott Foundation |
| 3b/08/05 | Spatial behaviour of Leopard Seals in Australian waters | Dr T Rogers | ZPB | Winnifred Scott Foundation |
| 1a/04/06 | Ecology of Southern Elephant Seals on the Antarctic Peninsula | Dr T Rogers; Dr A Carlini | ZPB | Winnifred Scott Foundation |
| 1a/06/06 | Growth rate of seal whiskers – pilot study | Dr T Rogers | AMMRC-ZPB | |
| | Antarctic Leopard Seal program | Dr T Rogers | AMMRC-ZPB | ASX; ASAC; Winnifred Scott Foundation |
| | Cortisol modifying factors in Weddell Seals | A Parslow; Dr T Rogers; G Dutton | AMMRC-ZPB; Sydney University | ASAC; Winnifred Scott Foundation |
| | Virological investigation of Antarctic Phocids | Dr T Rogers; Dr R Slade | AMMRC-ZPB; University of Queensland | |
| | Vocal behaviour of Ross Seals | Dr T Rogers; Professor J Thomas | AMMRC-ZPB; University of Illinois | |
| | Information entropy analysis in Leopard Seals | Dr T Rogers; Associate Professor John Buck | AMMRC-ZPB; University of Massachusetts | |
| | Marine Mammals – Acoustic Catalogue Database | Dr K Schultz; Dr D Cato | AMMRC DSTO | DSTO |
| | Acoustic surveys of Antarctic pack ice seals | Dr T Rogers; M Ciaglia; G Rowney; Dr D Cato | AMMRC-ZPB DSTO | ASAC; Winnifred Scott Foundation |
| | Individual variation of cow-pup 'attraction' calls in Weddell seals Leptonychotes weddellii | K Collins; Dr T Rogers; Dr P McGreevy; Professor J Terhune; R R Harcourt | AMMRC-ZPB; University of Sydney; University New Brunswick; Macquarie University | Ecological Society of Australia Linnean Society NSW; Sydney University Grants-in-aid; PADI Aware Foundatior |
| | Acoustic behaviour of Australian fur seals Arctocephalus pusillus doriferus | J Tripovich; Dr T Rogers; Dr R Canfield | AMMRC-ZPB; Sydney University | Zoo Friends; Sydney University Postgrad Research Support Scheme Grant Australian Geographic |
| 4c/04/06 | Monitoring corticoids & reproductive hormones during transport & acclimatization to novel environments in Asian Elephants | T Keeley, WPZ; Dr B Bryant, WPZ; Dr M Lynch | ZPB; Zoos Victoria | |
| 3a/02/07 | Maintaining Genetic Diversity of the Tasmanian Devil: Development of Assisted Reproductive Technology | T Keeley, WPZ; Dr P McGreevy; Dr J O'Brien; Dr H Hesterman; | ZPB (WPZ); University of Sydney; DPIW Tasmania | Morris Animal Foundation, USA |

Research Projects and Conservation Programs

The Zoological Board of NSW Annual Report 2007 133

Research Projects and Conservation Programs (cont)

| AEC No.* | Project Title | Researchers | Institution | Source of Funds |
|----------|---|--|--|--|
| | Management of Captive Southern Hairy-nosed Wombats (<i>Lasiorhinus latifrons</i>): A Model for the Future Captive Management of Northern Hairy-nosed Wombats (<i>Lasiorhinus krefftii</i>). | L Hogan; Dr A Horsup; Dr C Phillips; Dr V Nicolson; T Keeley, WPZ; S Walton; Dr S D Johnston ¹ | The University of Queensland; QPWS; Rockhampton Dreamworld; ZPB (WPZ); Rockhampton Zoological Gardens | EPA Wombat Foundation; Smart State Grant; University of Queensland Research Scholarship |
| | Characterisation of oestrous cycle activity, pregnancy and lactation in the Julia Creek Dunnart (<i>Sminthopsis Douglasi</i>) using a combination of urogenital cytology, behavioural oestrus and a faecal EIA. | K Pollock; Dr S D Johnston; Dr R Booth; K Grogan; T Keeley, WPZ | The University of Queensland; David Fleay Wildlife Park; ZPB (WPZ) | |
| | Testosterone secretion, testicular histology and the cryopreservation of cauda epididymal spermatozoa in the common ringtail possum (Pseudocheirus peregrinus) | D J Phillips; A McKinnon; T Keeley, WPZ; R Wilson; S D Johnston | University of Queensland; QPWS; EPA; ZPB (WPZ) | |
| 4b/10/04 | Aspects of comparative reproductive anatomy and physiology in male rhinoceros | Dr T Portas, WPZ; T Keeley, WPZ | ZPB | |
| 4d/06/05 | Gamete rescue in an infertile Black Rhinoceros (Diceros bicornis) | Dr B Bryant, WPZ; Dr T Portas, WPZ; Dr T Hildebrandt; Dr R Hermes; Dr F Goritz; Dr J Kelly; Dr L MacLellan | ZPB; Institute for Zoo Animal & Wildlife Research (Berlin) (IZW) | IZW; ZPB |
| | Nutritional status of a captive White Rhinoceros (<i>C simum</i>) group with respect to magnesium | Dr B Bryant, WPZ; Dr T Portas, WPZ; Asti May | ZPB; Sydney University | Sydney University |
| | Oestrus synchronisation of black rhinoceros (<i>D bicornis</i>) using progestagen withdrawl and hCG. | Dr B Bryant, WPZ; Dr T Hildebrandt; Dr T Portas, WPZ; T Keeley WPZ; Dr F Goritz; Dr F Schwarzenberger; Dr R Hermes | ZPB; IZW; University for Vetinary Medicine, Vienna | IZW; ZPB |
| | Immunological contraception of a male giraffe (<i>Giraffa camelopardalus</i>) using GnRF vaccine | Dr B Bryant, WPZ; Dr T Portas, WPZ; T Keeley WPZ | ZPB | |
| 4a/08/05 | Post release monitoring of captive bred Malleefowl | Dr A Wilson; Judith Gillespie, WPZ; Skye Wassens; Chris Coombs; Dr R Dehaan; H Findlay WPZ; M Norman WPZ; Dr B Bryant WPZ; Dr T Portas WPZ | Charles Sturt University; ZPB | |
| 3b/12/06 | Effects of stress and nutrition on birth sex ratios in the Black Rhinoceros (<i>D bicornis</i>) | E Berkely; Dr B Bryant, WPZ; Dr T Portas, WPZ | Victoria University of Wellington, NZ; ZPB | IRF; Victoria University of Wellington |

APPENDICES

| AEC No.* | Project Title | Researchers | Institution | Source of Funds |
|----------|--|---|---|---|
| | Fundraising for support of Turtle Conservation and Ecology Program at Cuc Phong Turtle Conservation Center (Vietnam) | Herpetofauna Division TZ | ZPB | Public donations |
| | Corroboree Frog Recovery Program (DEC) | G Marantelli; M McFadden; M Saxon, R. Pietsch; D Hunter; Dr W Osborne | ARC (Victoria.); ZPB; DEC; University Canberra | |
| | Booroolong Frog Captive Husbandry Project | M McFadden; D Hunter; R Pietsch | ZPB; DEC | Murray Catchment Management Authority |
| 3c/12/06 | Blood parasites in a field population of Fijian Crested Iguanas | Dr P Harlow; S Morrison | ZPB; ANU | Zoo Friends Fellowship; International Iguana Foundation |
| | Diet and habitat preferences of the Fijian Crested Iguana on Yadua Taba, Fiji: implications for conservation | Dr C Morrison; T Osborne; Dr P Harlow; P Biciloa; J Niukula | University of the South Pacific; ZPB | Pacific Biological Foundation |
| | The molecular phylogeny and evolution of Pacific iguanas. | Dr S Keogh; Dr P Harlow | ANU; ZPB | ANU |
| | Tropical dry forest on Yadua Taba Island, Fiji: Survey of vegetation types | Dr C Morrison; G Keppel; N Thomas; I Rounds; Dr P Harlow | University of the South Pacific; ZPB | Pacific Biological Foundation |
| | Conservation biology of the Fijian crested iguana | S Morrison; Dr S Keogh; Dr P Harlow | ANU; ZPB | ANU; International Iguana foundation |
| | Ecology of communal egg-laying in reptiles. | E. Cheetham; Dr S Doody; Dr P Harlow | University Canberra; ZPB | University Canberra |
| 4c/08/04 | Urban possums, population biology, health and public profile | N Hill, VQC | Macquarie University; ZPB | Macquarie University |
| | Monitoring the health & reproduction of Brush- tailed rock wallabies at Jenolan Caves | Dr L Vogelnest, TZ | ZPB; DEC; Caves Reserve Trust | DEC; ZPB (travel only) |
| 4b/06/05 | Immune function studies in the koala | Dr D Higgins; VQC; Australian Mammals TZ | Sydney University; ZPB | Sydney University |
| 4c/06/05 | Prevention & treatment of Cryptococcosis in koalas | Dr M Krockenberger; VQC; Australian Mammals TZ | Sydney University; ZPB | Sydney University |
| 4a/02/06 | Collection of opportunistic samples for researchers from live animals during veterinary procedures | Dr L Vogelnest; VQC; TZ | ZPB | Researchers pay administration fee & any other collection costs |
| 4b/04/06 | Demonstrating native wildlife handling and anaesthesia procedures | Dr L Vogelnest; VQC; TZ | ZPB | No funding needed |
| | Fertility management of koalas, kangaroos & wallabies; Remote delivery trials in the Eastern Grey Kangaroo | Dr C Herbert; Dr L Vogelnest | UNSW; ZPB | UNSW |

| Research Projects and Conservation Programs (cont) |
|--|
|--|

| AEC No.* | Project Title | Researchers | Institution | Source of Funds |
|-------------------|---|---|--|---|
| | Experimental Research to Obtain a Better Understanding of the Potential Presence and Impact of New Amphibian Diseases in Australia. | Dr Alex Hyatt; Dr Linfa Wang; Dr John Bingham; Dr Jacki Pallister; Dr Rick Speare; Dr Lee Berger; Dr Lee Skerratt; Dr Karrie Rose; Jane Hall; Mr G Marrantelli; Ms Deborah Pergolotti | Australian Animal Health Laboratories; James Cook University (JCU); Australian Registry of Wildlife Health; The Amphibian Research Centre – Cairns Frog Hospital | DEW Funded; Funding January 2007 to June 2008 |
| | Hosting a Digital Information Network (DINS) | Dr Karrie Rose; Dr Alex Hyatt | Australian Registry of Wildlife Health; Australian Animal Health Laboratories | DEW |
| | Surveillance of wild birds in NSW for avian influenza. | Dr Peter Kirkland; Mr John Tracey; Dr Phil Hansboro; Dr Karrie Rose | NSW DPI; University of Newcastle; Australian Registry of Wildlife Health | DAFF |
| | Wildlife Disease Investigation Publications – reprinting Wildlife Health Investigation Manual. Preparing Wild Bird Disease Surveillance Guidelines | Dr Karrie Rose; Jane Hall | Australian Registry of Wildlife Health | DAFF |
| | Australian Leishmania Lifecycle Investigation | Dr Shelley Walton; Dr Bruce Alexander; Dr Karrie Rose | Menzies School of Health; Liverpool School of Tropical Medicine; Australian Registry of Wildlife Health | Australian Biosecurity; CRC |
| | Trypanosoma evansi in Agile wallabies (<i>Macropus agilis</i>). | Dr Simon Reid; Dr Jonathan Lee; Dr Karrie Rose | Murdoch University; Northern Australia Quarantine Service; Australian Registry of Wildlife Health | Australian Biosecurity; CRC |
| 4b/08/04 | Release of captive-bred Little Penguin, Eudyptula minor, from the Taronga Zoo animal collection to the last NSW mainland population in Pittwater | E. Walraven; Marine Mammals Division; VQC | ZPB; NSW DEC | |
| 4a/02/05 | Genetic resource banking of cell culture lines from Australian native wildlife | Dr Ian Gunn | Animal Gene Resource & Storage Centre; WPZ | |
| 4b/02/05 | Collection of samples opportunistically for researchers from live animals during veterinary procedures | Dr Benn Bryant, WPZ | ZPB | |
| 4c/02/05 | Handling of animals for educational purposes at WPZ | Dr Benn Bryant, WPZ | ZPB | |
| 4a/06/05 | Education in Zoo and Outreach Programs | Mr Ken de la Motte; Education Centre; B2B | ZPB | |
| 4a/12/05 Final | Telomeres as a possible estimator of age in wombats | Dr Andrea Taylor | Monash University | |
| 3a/10/06 | Backyard to Bush School and Visitor Education Programs | Mr Simon Duffy | Education Centre; B2B | ZPB |
| | | | | |

| AEC No.* | Project Title | Researchers | Institution | Source of Funds |
|----------|--|-------------------|---|-----------------|
| 3b/04/07 | Evolution of reptile sex chromosomes and sex determination systems | Mr Denis O'Meally | Australian National University; ZPB | |

* This number indicates approval by the ZPB Ethics Committee which is required for all projects with a research component under the NSW Animal Research Act, 1985

APPENDIX 6

Post-mortem and Clinical Samples Supplied for Research and Teaching Purposes

| Receiving Organisation | Individual | Sample and Purpose |
|--|--------------------------------------|---|
| Ambrose Ecological Services | Mr Ambrose | Bird feathers: identification of bird species from feather structure |
| Australian National University | Mr O'Meally | Blood or eye/pericardium from Tuatara and Colubrid snakes: evolution of reptile sex chromosomes and sex determination systems |
| Australian National University & University of Sydney | Dr Alsop Dr Belov | Blood and tissues from Tasmanian Devils: Tasmanian Devil Facial Tumour research |
| Australian Museum | Dr Boles Ms Ingleby Mr Sadlier | Bird carcasses: education and display Australian/Pacific mammal carcasses: education and display Herpetofauna carcasses: education and display |
| Australian Museum – Evolutionary Biology Unit | Ms Johnson | Tissue samples from all species:preparing a genetic library |
| Centenary Institute of Cancer Medicine and Cell Biology | Associate Professor Rasko | Blood/serum and organs from any mammals: identification of viral sequences |
| Macquarie University Department of Biological Sciences | Ms Deane Ms Vilcins Ms Hill | Serum/plasma, post mortem tissues from marsupials: Marsupial immune function and disease Ectoparasites from any animal: impact of ectoparasites on animal health and survival Ecto- and endoparasites from all species, serum from felids: to determine if disease can be transferred to wild Brushtail Possums |
| Menzies School of Health Research, Northern Territory | Ms Dougal | Serum from macropods, dingos: Australian Leishmania lifecycle Investigation |
| Monash University | Dr Gunn | Skin biopsy from Dingo, Bilby, Bridled Nailtail Wallaby, Easten Quolls: DNA resource library |
| St George Hospital | Dr Clark | Blood from chimps, gorillas, orang-utans: SGM1 gene in spinal development |
| University of Liverpool, UK | Dr Nelson | Digit measurements from non-human primates: primate mating strategies and sociality |
| University of NSW | Associate Professor Ashwell | Brain & skin from monotremes: |
| | Dr Russell | Craniocervical region from non-human Primates: ID of ampulo-glomerular organ in this region |
| University of NSW: CRC for eye research and technology | Ms Tragoulias | Tears from variety of species: research and technology surface pressure and protein analysis of animal tears |

Post-mortem and Clinical Samples Supplied for Research and Teaching Purposes (cont)

| Receiving Organisation | Individual | Sample and Purpose |
|--|---------------------------------------|--|
| University of Sydney | Dr Kuchel | Whole blood from any animal: water transport across red cell membranes |
| | Dr O'Brien | Blood from male Gorillas and Reproductive tissues from non- human primates: sperm sexing & assisted reproductive technology in endangered primates |
| | Dr Vickery | Liver & spleen from all species: develop immunological reagents for wild animals |
| | Dr Malik Dr Hemsley Dr Spielman | EDTA and serum from non-domestic cats: blood groups and blood parasites in captive cats Marsupial carcasses: education Blood from reptiles, birds, amphibians: to prepare blood smears for education library |
| Veterinary Laboratory Agency UK | Dr Dawson Ms Watkinson | Serum, whole blood and tissues from marine mammals: classical and molecular typing of Brucella species Peacock feathers: private use |
| Westmead Childrens Hospital | Dr Daniel | Ratite testis biopsies and blood: Sex-determining chromosomes & loci in birds/ratites |
| Zoo Friends, Taronga Zoo | Ms O'Donnell | Giraffe vertebrae: education/touch table |
| Zoological Parks Board of NSW Australian Marine Mammal Research Centre | Dr Rogers | Pinniped and cetacean carcasses and tissues: Education, behaviour and hormones in marine mammals |
| Scientific Research & Wildlife Conservation | Dr Firestone | Tissue samples from Northern Quolls: genetic studies |
| Veterinary & Quarantine Centre | Dr Rose | Serum and tissues from various native animals of disease concern/interest |
| Western Plains Zoo | Dr Keely | Faeces from Short- and Long-beaked Echidnas: |

APPENDIX 7

Scientific Advisors

| Consultant | Institution | Consultancy |
|----------------|--|-------------------------|
| Dr G Allan | Veterinary Imaging Associates | Radiologist |
| Dr I Beveridge | University of Melbourne | Parasitology |
| Dr A Black | Northern Sydney Veterinary Specialist Centre | Orthopaedic Surgery |
| Dr P Canfield | University of Sydney | Pathology |
| Dr D Clarke | K-9 Gums | Dentistry |
| Dr C Dart | University of Sydney | Anaesthesia |
| Dr A Dart | University of Sydney | Equine Surgery |
| Dr C Dunlop | Advanced Anaesthesia Specialists | Anaesthesia |
| Prof I Fraser | University of Sydney | Gynaecology |
| Dr WJ Hartley | Scientific advisor | Pathology |
| Dr R Howlett | Faculty of Medicine, UNSW | Pathology |
| Dr B Hudson | Royal North Shore Hospital | Infectious Diseases |
| Dr K Hoffman | Animal Referral Hospital | Sonology |
| Dr P Kirkland | Elizabeth Macarthur Agricultural Institute | Virology |
| Dr W Lamb | Ryde Specialist Centre | Internal Medicine |
| Prof C Maxwell | University of Sydney | Reproductive physiology |
| Dr P McGreevy | University of Sydney | Behaviourist |

APPENDICES

| Dr T Mogg | University of Sydney | Equine Medicine |
|-----------------|---------------------------------|-------------------------------|
| Dr RJ Montali | University of California, Davis | Pathology |
| Dr J O'Brien | University of Sydney | Reproductive Physiology |
| Dr B Reinberger | University of Sydney | Goat Market Assurance Program |
| Dr L Skerratt | James Cook University | Parasitology |
| Dr C Smith | University of Sydney | Equine Medicine & Surgery |
| Dr J Smith | Eye Clinic for Animals | Ophthalmology |
| Dr D Spratt | CSIRO | Parasitology |
| Dr B Webster | Westmead Children's Hospital | Haematologist |
| Dr C Whittaker | Eye Clinic for Animals | Ophthalmology |

APPENDIX 8

Paid Consultancies Undertaken by the Board

| Report/Services | Receiving Organisation |
|--|--|
| Veterinary pathology consultancies | Austral and Canley Heights Veterinary Clinics |
| Staff assistance and advice | China Shipping |
| Veterinary pathology consultancies | Department of Defence |
| Veterinary consultancies; Veterinary and Pathology consultancies of confiscated animals as required; Staff training | NSW Department of Environment and Conservation |
| Veterinary pathology consultancies | Dr Ian Hough, South Australia |
| Veterinary consultancies; Veterinary pathology consultancies | Oceanworld, Manly |
| Veterinary consultancies; Veterinary pathology consultancies | Sydney Aquarium |
| Veterinary consultancies; Veterinary pathology consultancies | Sydney Wildlife World |
| Veterinary consultancies; Veterinary pathology consultancies | Sydney Olympic Park Authority |
| Veterinary consultancies; Veterinary pathology consultancies | University of NSW, Cowan Field Station |
| Veterinary pathology consultancies | University of Wollongong |
| Herpetofauna Division; Green and Golden Bell frog consultancy | Village Building Company, ACT |

APPENDIX 9

Lectures and Presentations by Zoo Staff

| Subject | Staff Member | Receiving Body |
|--|-------------------------|--|
| Captive Management of Greater One-horned Rhinoceros at WPZ | I Anderson | International Rhino Keeper Workshop |
| Insects and Spiders are fascinating – what zoos do to help conserve invertebrates? | W Angus | University of Sydney, Biology students, 2nd Year |
| Backyard to Bush – An Australian Journey | W Angus S Elton | Starlight Foundation |
| Bettongs in ANFFS | I Anderson | University of the 3rd Age |
| Brush-Tailed Bettongs in the ANFFS | I Anderson | Association of Zoo Friends (NSW) Inc |
| Management of Southern White Rhinoceros at WPZ | P Benoit | International Rhino Keeper Workshop |
| Meet a Keeper – 'My Life as a Bird Nerd' | N Bishop | Zoo Careers Day |
| Quality teaching | N Bodel | Environmental Education Conference Dubbo |
| Quality Teaching project plan | N Bodel | ARAZPA Education SAG |
| Quality Teaching project update | N Bodel | ARAZPA Education SAG |
| Quality Teaching project update | N Bodel D Smith | Coalition of Knowledge Building Schools Conference |
| Quality Teaching project outline (article) | N Bodel | ARAZPA members |
| Career Pathways in Zoo Education Presentation | N Bodel | RZS Student Forum (Zoology graduates and undergraduates) |
| AGQTP submission guidance | N Bodel Eleanor Igoe | EEC conference Western Plains Zoo |
| AGQTP update | N Bodel | ARAZPA Education SAG, Wellington Zoo |
| AGQTP poster presentation | N Bodel | ARAZPA conference, Wellington NZ |
| Panel and poster session | N Bodel | QTAL (2007) Planning Conference |
| Animal Record Keeping | S Brice | TAFE students |
| Veterinary Reproductive Management of Black Rhino at WPZ | B Bryant | International Rhino Keeper Werribee, Victoria 2007 |
| Reproductive research at WPZ | B Bryant | Zoological Parks Board of NSW |
| Tigers at WPZ | R Clifford | Association of Zoo Friends (NSW) Inc |
| Assisted Reproduction Techniques in Black Rhinoceros at WPZ – a Keeper's perspective | J Conaghan | International Rhino Keeper Workshop |
| Taronga Zoo update | G Cooper | Rotary Club, Mosman |
| Walking the tightrope to Tier One: the future of zoos | G Cooper | ARAZPA Conference (Wellington) |
| Sponsorship relationships | G Cooper | 2007 Clean Up Australia sponsor thank you dinner |
| Zoo update | G Cooper | RSPCA National Council (Tasmania) |
| A modern Masterplan for a historic Zoo | G Cooper | State Government Heritage Forum |
| Premier's Export Awards Winners speech | G Cooper | ACCOR /AusTrade |
| CAPAM 2006 Biennial Conference Speech | G Cooper | Taronga Zoo |
| Manure, more valuable than gold | J Corney | Association of Zoo Friends (NSW) Inc |
| Veterinary nursing at WPZ | J Corney | Australian Institute of Medical Scientists Conference |
| Exhibit design | M Counihan | Association of Zoo Friends (NSW) Inc |
| Life as a Keeper | A D'Ettorre | Taronga Foundation Fundraiser |
| Zoo Friends Fellowship | A Dorrian | University of the 3rd Age |
| Maximising the Impact | S Duffy | ARAZPA Conference (Wellington) |

| Subject | Staff Member | Receiving Body |
|--|----------------------------------|---|
| Koala's to Chang Mai Zoo | C Ellis | Association of Zoo Friends (NSW) Inc |
| Creepy Crawlies – what role do spiders play in our lives | S Elton B Finlayson N Ford | Association of Zoo Friends (NSW) Inc |
| Native animal awareness – An evolutionary look | B Finlayson S Murray | Odyssey Tour Groupat Australian Wildlife |
| Cane toads and northern quolls: can quolls persist in the face of a toxic onslaught? | K Firestone | Invasive Animal CRC Cane Toad Workshop |
| Translocations/Introductions | K Firestone | 3rd year Conservation Biology students, UNSW |
| Reintroductions/Augmentations | K Firestone | 3rd year Conservation Biology students, UNSW |
| Ex situ conservation | K Firestone | 3rd year Conservation Biology students, UNSW |
| Ex situ conservation practicum | K Firestone | 3rd year Conservation Biology students, UNSW |
| How to Train Birds | G Fisher C Browne | Parrot Society of NSW |
| 'Why Train' - the value of training in Zoos and at home | G Fisher | Aviculture Society of NSW |
| Meet a Seal | D Fox R Tate | Girl Guides NSW |
| Teaching Teachers | D Fox R Tate | AMMRC |
| Greater One-horned Rhinoceros | K Garard | Association of Zoo Friends (NSW) Inc |
| Conditioning program for Greater One-horned Rhinoceros at WPZ | K Garard | Conditioning program for Greater One-horned Rhinoceros at WPZ |
| Great Southern Oceans Update | M Grainger | Association of Zoo Friends (NSW) Inc |
| Echidnas and goanna of kangaroo Island | D Haesler | University of the 3rd Age |
| Kyoto agreement for Principals | D Haesler | Western Region Principal Conference |
| I want to be a Zookeeper – A career in Conservation | D Haesler | ASZK conference Alice Springs |
| Prestige oil spill response – Spain 2002-2003 | E Hall | SOSSA Annual General Meeting |
| Rehabilitation of African Penguins at the Treasure oil spill | E Hall | SOSSA Annual General Meeting |
| Catching and handling of oiled wildlife | E Hall | Queensland DEH, Great Barrier Reef |
| | | Marine Park Authority, Townsville |
| Rehabilitation of oiled seabirds | E Hall | Queensland DEH, Great Barrier Reef Marine Park Authority, Townsville |
| Catching and handling of oiled wildlife | E Hall | Queensland DEH, Great Barrier Reef Marine Park Authority, Cairns |
| Rehabilitation of oiled seabirds | E Hall | Queensland DEH, Great Barrier Reef |
| Wildlife rehabilitation techniques | E Hall | University of Sydney, Veterinary Conservation Biology post-grad students |
| Catching and Handling Wildlife | E Hall | Oiled Wildlife Workshop, Massey University, NZ |
| Rehabilitation and release of wildlife | E Hall | Oiled Wildlife Workshop, Massey University, NZ |
| The Prestige Oil Spill, Spain | E Hall | Oiled Wildlife Workshop, Massey University, NZ |
| The Treasure oil spill, South Africa | E Hall | Oiled Wildlife Workshop, Massey University, NZ |
| Rehabilitation and release techniques | E Hall | New Zealand Wildlife Conference |
| Rehabilitation and release of wildlife | E Hall | WIRES Annual General Meeting |
| Ecology of sex-determining mechanisms in Australian dragon lizards | P Harlow | Australian Catholic University, Biology staff and students |

Lectures and Presentations by Zoo Staff (cont)

| Subject | Staff Member | Receiving Body | | | |
|--|------------------------|---|--|--|--|
| Ecology and Biology of Australian reptiles and amphibians | P Harlow | Australian Catholic University, Biology students | | | |
| Conservation biology of the Fijian Crested Iguana | P Harlow | Macquarie University, Biology students | | | |
| Exotic antivenom importations, future plans & lessons learnt from past bites at Taronga Zoo | P Harlow | Exotic Snake Forum, Melbourne Zoo | | | |
| Australian Dragon Lizards in Captivity | P Harlow | Macarthur Herpetological Society, Campbelltown | | | |
| The ZPB's Fijian Crested Iguana Conservation Project | P Harlow | University of NSW Conservation Biology 3rd year students | | | |
| Annual update on in situ Fijian Iguana Conservation Projects | P Harlow | The IUCN / Iguana Specialist Group annual meeting, Puerto Rico | | | |
| Do we do enough Enrichment for Australian Mammals? | M Hawkins | Workshop – ASZK Annual Conference. Alice Springs May 2007 | | | |
| Microchipping techniques of wildlife | F Hulst | NSW DECC (NPWS – Sydney North) | | | |
| The sustainable management of ungulate species in the Australasia; surplus males and lessons drawn from nature | N Jamieson T Portas | ARAZPA Conference, Wellington NZ, 2007 | | | |
| Thailand Elephants | N Jamieson | Association of Zoo Friends (NSW) Inc | | | |
| The venomous snake consultation | R Johnson | AVA, National Conference Melbourne | | | |
| Zoo, wildlife and exotic Practice in Australia | R Johnson | Veterinary University of Vienna, students and academic staff | | | |
| Medicine and surgery of Australian animals | R Johnson | Veterinary University of Vienna, students and academic staff | | | |
| Medicine and surgery of Australian Herpetofauna | R Johnson | Veterinary University of Vienna, students and academic staff | | | |
| Zoo, wildlife and exotic Practice in Australia | R Johnson | Zoo Dv r Králové, Czech Repub – curators, keepers, vets | | | |
| Medicine and surgery of Australian animals | R Johnson | Zoo Dv r Králové, Czech Repub – curators, keepers, vets | | | |
| Medicine and surgery of Australian Herpetofauna | R Johnson | Zoo Dv r Králové, Czech Repub – curators, keepers, vets | | | |
| Dental and maxillofacial disease in Australian marsupials | R Johnson | CAZWV – Annual Conference Czech Republic | | | |
| Zoo, wildlife and exotic Practice in Australia | R Johnson | University of Veterinary and Pharmaceutical Sciences Brno, Czech Republic, Vetinary students and academic staff | | | |
| Medicine and surgery of Australian mammals | R Johnson | University of Veterinary and Pharmaceutical Sciences Brno, Czech Republic, Vetinary students and academic staff | | | |
| Medicine and surgery of Australian Herpetofauna | R Johnson | University of Veterinary and Pharmaceutical Sciences Brno, Czech Republic, Vetinary students and academic staff | | | |
| Captive management of Macropods and herpetofauna (tutorials) | R Johnson | University of Sydney, Veterinary Conservation Biology post-grad students | | | |
| An anatomical approach to prognosis of traumatic injuries in common eastern long-necked turtles | R Johnson | Wildlife Society Annual Conference, University of Sydney | | | |
| The working life of a Zoo veterinarian | R Johnson | JCU, Townsville, Queensland, Veterinary Science 1 Students | | | |
| Anaesthesia and sedation of reptiles | R Johnson | Post-graduate Foundation in Vetinary Science, University of Sydney | | | |
| Behaviour of reptiles pertinent to the consulting room | R Johnson | Post-graduate Foundation in Vetinary Science, University of Sydney | | | |

| Subject | Staff Member | Receiving Body |
|--|------------------------|--|
| Common therapies and treatment techniques for reptiles | R Johnson | Post-graduate Foundation in Vetinary Science, University of Sydney |
| Some commonly occurring conditions in captive reptiles | R Johnson | Post-graduate Foundation in Vetinary Science, University of Sydney |
| Big Cat Enrichment | H Joseph | University of the 3rd Age |
| Reproductive Laboratory at Western Plains Zoo | T Keeley | University of the 3rd Age |
| The ART of Captive Breeding | T Keeley | ARAZPA Conference |
| The Role of Reproductive Biology in Zoo Conservation | T Keeley | University of Sydney Students |
| Reproduction Lab | T Keeley | Association of Zoo Friends (NSW) Inc |
| Common myths and untruths about snakes | S Kozlowski | 'Fearless Snake Phobia' program, run by Backyard To Bush |
| Behavioural Enrichment | C Magner | University of the 3rd Age |
| Behavioural Enrichment at WPZ | C Magner | Association of Zoo Friends (NSW) Inc |
| Zoo Education for the future | P Maguire | Northern Sydney Region Principal Conference |
| Stakeholder Management | P Maguire | ARAZPA Education SAG |
| Zoological Parks Board of NSW Education Strategy | P Maguire | ARAZPA conference, Wellington NZ |
| Zoo Education – Middle Years | P Maguire | North Sydney Region Principal conference |
| Zoo Education for conservation | P Maguire | Tall Poppy teacher in service |
| Curriculum Mapping | P Maguire | Pymble PS Staff |
| Recovery program and captive management of the critically endangered Corroboree frog | M McFadden | UTS Trends in Environmental Research Series |
| Amphibians in danger series | M McFadden | Warringah Council, 'Headland to Hilltop' lecture |
| Amphibian conservation in Australia | M McFadden | National Parks Association |
| Incubation of reptile eggs | M McFadden | Hawkesbury Herpetological Society |
| Conservation and management of amphibians | M McFadden | University of Technology Sydney, 3rd Year Wildlife Ecology students |
| Captive efforts to conserve Australia's endangered amphibians | M McFadden | 2007 International Herpetological Symposium |
| Conservation of the Southern Corroboree Frog | M McFadden | Macarthur Herpetological Society, Campbelltown |
| The ZPB's Corroboree Frog Conservation Project | M McFadden | University of NSW Conservation Biology 3rd year students |
| Australia's Endangered Frogs | M McFadden | National Threatened Species Day, Rockdale Council |
| Husbandry Manuals - help or hindrance? | W Meikle | ARAZPA Conference 2007 |
| Studies in Outstanding Relationship Building | S Naidoo | Fundraising Institute of Australia, National Conference |
| ANZ and Taronga Zoo Partnership | S Naidoo | Australian Sponsorship Marketing Association, NSW Breakfast |
| Sex Ratio Variation and Implications for Captive Breeding Programs. | V Nedved | ARAZPA Wellington, NZ |
| Sleeping and Resting Behaviour in a Group of Asian Elephants | V Nedved M Hawkins | ASZK Annual Conference Alice Springs May 2007 |
| Sustainable management of southern white rhinoceros in Australasia into the future | T Portas | ARAZPA Conference, Wellington NZ, 2007 |
| Sustainable management of ungulate species in the Australasian Region | T Portas N Jamieson | Zoological Parks Board of NSW |
| National Parks of Vietnam | H Quine | Association of Zoo Friends (NSW) Inc |
| | | |

Lectures and Presentations by Zoo Staff (cont)

| Subject | Staff Member | Receiving Body |
|---|---------------------|---|
| Barometers of the Antarctic | T Rogers | University of Sydney & Veterinary Science Foundation JD Stewart Address |
| Barometers of climate change | T Rogers | Taronga Foundation GSO Establishment Dinner |
| Barometers of climate change | T Rogers | NSW Department of Education and Training, NSW Office for Science and Medical Research & Australian Institute of Political Science. Working Scientifically at the Zoo Workshop. |
| Barometers of climate change | T Rogers | NSW Ministry of Science & Medical Research. Science Week program (Science Exposed) Parliament House |
| Leopard Seal Crittercams | T Rogers | National Geographic Travelling Roadshow |
| Zoo Pathology and the Australian Registry of Wildlife Health | K Rose | Australian Association of Veterinary Laboratory Diagnosticians (AAVLD) |
| Ensuring the Zookeeping Profession does not become Extinct! | B Sammut | ARAZPA conference 2007 |
| Laboratory Diagnostics in the Zoo Environment | C Shilton | Australian Association of Veterinary Laboratory Diagnosticians (AAVLD) |
| Australian Registry of Wildlife Health | C Shilton | University of Sydney, Veterinary Conservation Biology post-grad students |
| Determination of antimicrobial and antifungal properties of sea turtle oviductal secretions | C Shilton | WAIF training course |
| Cultural presentation | P Sinclair | North-Sydney Jewish community group |
| Fish Husbandry and Aquatic Systems | A Skidmore | |
| Meet a Keeper | B Spinks R Tate | School Groups |
| Trip to Chiang Mai Zoo Thailand to support Koala transfer | S Stark | Western Plains Zoo staff and Association of Zoo Friends (NSW) Inc |
| Great Southern Oceans | R Tate | Taronga Foundation Fundraiser |
| Animal Behaviours | R Tate | Students from ACT |
| Overview of the Black Rhinoceros breeding | R Taylor | International Rhino Keeper Workshop program at WPZ |
| Black Rhinoceros | R Taylor | University of the 3rd Age |
| Captive management of Macropods and herpetofauna (tutorials) | K Vinnette – Herrin | University of Sydney, Veterinary Conservation Biology post-grad students |
| Efficacy of an inactivated Vaccine in the prevention of Encephalomyocarditis virus Infection in chimpanzees (Pan Troglodytes) and other species | L Vogelnest | AAZV, Annual Conference Tampa, Florida, USA |
| Zoological Medicine at Taronga Zoo | L Vogelnest | Aust Assoc of Veterinary Diagnosticians, Annual Conference |
| Microchipping techniques for wildlife | L Vogelnest | NSW DECC NPWS |
| Zoo and wild animal medicine internship opportunities at Taronga and Western Plains Zoos | L Vogelnest | University of Sydney, 3rd year veterinary students |
| The role of a veterinarian in wildlife rehabilitation | L Vogelnest | University of Sydney, Veterinary Conservation Biology post-grad students |
| Wildlife emergencies | L Vogelnest | University of Sydney, Veterinary Conservation Biology post-grad students |
| Marine mammal strandings | L Vogelnest | University of Sydney, Veterinary Conservation Biology post-grad students |
| Captive management of Macropods and herpetofauna (tutorials) | L Vogelnest | University of Sydney, Veterinary Conservation Biology post-grad students |
| | | |

| Subject | Staff Member | Receiving Body |
|---|------------------------|--|
| Elephant Importation | L Vogelnest | Association of Zoo Friends (NSW) Inc – Annual General Meeting |
| Reproductive management of zoo and wild animals | L Vogelnest | Wildlife Society Annual Conference, University of Sydney |
| Reproductive management of zoo and wild animals | L Vogelnest | Endocrinology Dept, Royal Prince Alfred Hospital |
| Little Penguins Breeding Program | J Walker M Grainger | UTS |
| Little Penguins Breeding Program | J Walker M Grainger | National Parks and Wildlife Services |
| Little Penguins Breeding Program | J Walker M Grainger | University of Technology, Sydney |
| Great Southern Oceans | J Walker | Rotary |
| Rescue and rehabilitation of Oiled Wildlife | E Walraven | Sydney University |
| Rescue and rehabilitation of Oiled Wildlife | E Walraven | Multiple NSW Government Agencies |
| Rescue and Rehabilitation of Oiled Wildlife | E Walraven | Department of Primary Industries |
| Animal Welfare in Zoos | E Walraven | ARAZPA Conference Wellington |
| Tapirs, Their Natural History and Captive Husbandry at WPZ | A Watson | Association of Zoo Friends (NSW) Inc |
| Australian Shark Attack File | J West | Annual National Lifeguard Industry Conference |
| Asian Elephant Importation to Taronga Zoo – Preliminary Data on Activity and Exhibit Usage | M Willemsen | ARAZPA Wellington, NZ |

APPENDIX 10

Publications

Peer-reviewed Journal Articles & Book Chapters

Harlow, P.S, M. Fisher, M. Tuiwawa, P.N. Biciloa, J. Palmeirim, C. Mersai, S., Naidu, A. Naikatini, B. Thaman, J. Niukula and E. Strand. (2007). The decline of the endemic Fijian crested iguana *Brachylophus vitiensis* in the Yasawa and Mamanuca archipelagos, western Fiji. *Oryx*, 41(1): 44-50.

McFadden, M. and Harlow, P. (2007). Captive reproduction and longevity in Tawny Crevice (*Ctenophorus decresii*) and Central Netted Dragons (*C. nuchalis*). *Herpetofauna*, 37(1): 23-27.

Harlow, P. and Morrison, S. (2006). Soaking Wet in a Fijian Dry forest. Iguana, 11(3): 193-197.

Shine, R, W. R. Branch, J. K. Webb, P. S. Harlow, T. Shine, and J. S. Keogh. (2007). Ecology of cobras (*Aspidelaps, Hemachatus, and Naja;* Serpentes, Elapidae) from southern Africa. Journal of Zoology (London), 272: 183-193

Bryant B, Portas T, R Montali R. Mammary and pulmonary carcinoma in a dromedary camel (*Camelus dromedarius*). Australian Vet Journal 85: 59-61

Portas T, Hermes R, Bryant B, Goritz F, Thorne A, Hildebrandt T. Anaesthesia and use of a sling system to facilitate transvaginal laparoscopy in a black rhinoceros (*D bicornis*) Journal of Zoo and Wildlife Medicine 37(2): 202-203

Cato, D.H., McCauley, R.D., Rogers, T. and Noad, M.J. (2006) Passive acoustics for monitoring marine animals – progress and challenges. *Proceedings of ACOUSTICS 2006*, Christchurch, New Zealand, pp 453-460

Collins, K.T., Terhune, J.M., Rogers, T.L., Wheatley, K.E., Harcourt, R.G., (2006) Vocal individuality of in-air Weddell seal (*Leptonychotes weddellii*) pup "primary" calls. *Marine Mammal Science* 22(4): 933-951.

Elledge, A., Leung, L. K. – P., Allen, L. R., Firestone, K., Wilton, A. N. 2006 Assessing the taxonomic status of dingoes *Canis familiaris dingo* for conservation. *Mammal Rev.* Volume 36, No. 2, 142-156

Firestone, K. 2006. The Biodiversity Extinction Crisis, *Pacific Conservation Biology*, 2006 Vol. 12(2): 85-86

Gray, R.B., Canfield, P.J., & Rogers, T.L. (2006) Histology of selected tissues of the leopard seal and implications for functional adaptations to an aquatic lifestyle. *Journal of Anatomy* 209:179-199

Hall-Aspland, S.A., and Rogers, T.L. (2007) Identification of hairs found in leopard seal (*Hydrurga leptonyx*) scats. *Polar Biology* 30(5): 581-585.

Johnston, SD., Ward, D., J Lemon, J., Gunn, I., MacCallum, C., Keeley, T and Blyde D. (2007). Studies of male reproduction in captive African Wild dogs (*Lycaon pictus*) at Western Plains Zoo, Dubbo, Australia. *Ani. Repro. Sci.* 100: 338-355.

Portas, T, Hermes R, Bryant B, Goritz F, Thorne A, Hildebrandt T. Anaesthesia and use of a sling system to facilitate transvaginal laparoscopy in a black rhinoceros (*D bicornis*) Journal of Zoo and Wildlife Medicine 37(2): 202-203

Rogers, T.L. and Knight, C. (2006) Burrow and mate fidelity in the little penguin (*Eudyptula minor*) at Lion Island, New South Wales. *Ibis* 148(4), 801-806.

Rogers, T.L. (In press) Age-related differences in the acoustic characteristics of male leopard seals, *Hydrurga leptonyx. Journal of the Acoustical Society of America.*

Rose, K., , Uhart, M., Lubroth, J., and Newman, S. 2006. Wild Bird HPAI Surveillance Manual. Sample collection from health, sick and dead birds. Food and Agricultural Organisation of the United Nations, Rome, 2006

Rose, K., Uhart, M., Lubroth, J., and Newman, S. 2006. Sick and Dead Wild Bird Disease Surveillance. Sample Collection Protocol. A joint publication of the Zoological Parks Board of NSW, United Nations Food & Agriculture Organisation, and Wildlife Conservation Society. FAO/OIE, Highly Pathogenic Avian Influenza Wild Bird Conference, 30-31 May, Rome.

Hill, N.J., Rose, K., Deane, E.M., and Old, J.M. (2007) Rodentolepis fraternal: the cause of mortality in a new host, the Spinifex hopping mouse (*Notomys alexis*). Australian Veterinary Journal 85(1)&(2):62-64.

Johnson, R. (2006) Dystocia in an injured common Eastern longnecked turtle (*Chelodina longicollis*). *Veterinary Clinics: Exotic Animal Practice* 9(2006):575-581.

Hall-Aspland, S.A, and Rogers, T.L. (2007) Identification of hairs found in leopard Seal (*Hydrurga leptonyx*) scats. *Polar Biology* 30 (5): 581-585.

Grey Literature

Harlow, P. (2006). Going South. A story on transporting a large crocodile to Taronga. *Zoonooz*, December: p12-13.

Kozlowski, S. (2007). Deadly babies – A story on hatchling Inland Taipans. *Zoonooz*, June: p21.

McFadden, M. (2006). Threatened Species Fact Sheet: Southern Corroboree Frog (*Pseudophryne corroboree*). *Hawkesbury Herpetologist*, 36: 2-3.

McFadden, M. (2006). Chytrid fungus – A frog epidemic. *Hawkesbury Herpetologist*, 36: 20-22.

McFadden, M. (2007). The exotic reptiles of Florida. *Hawkesbury Herpetologist*, 37: 34-36.

McFadden, M. (2007). Threatened Species Fact Sheet: Broadheaded Snake (*Hoploecephalus bungaroides*). *Hawkesbury Herpetologist*, 37: 21-23.

McFadden, M. (2007) Frogs on the edge – A story on Booroolong Frogs at Taronga Zoo. *Zoonooz*, June: p20.

Skidmore, A. (2007). Filed away – A story on baby File Snakes. *Zoonooz*, March, p16.

Bombonato, E. IMATA Newsletter 'Soundings'.

Bianchi, C. ASZK. Taronga Zoo Report.

Bishop,N. Fledglings. Parrot Society of Australia Magazine, 4 Editions

Workshops Convened

Hall, E. (2006) Umpire at two Oiled Wildlife Exercises in assistance to the Queensland Department of Environment and Heritage and the Great Barrier Reef Marine Park Authority. Townsville and Cairns.

Conference and Workshop Proceedings

Behr B., Rath D., Hildebrandt T., Blottner S., Goeritz F., Bryant B., Portas T., Knieriem A., Maxwell W., Hermes R. Index of sperm sorting ability in rhinoceros and elephant species. 43rd International Symposium on Zoo and Wildlife Disease, European Association of Zoo and Wildlife Veterinarians.

Bryant B. (2007) Veterinary reproductive management of black rhinoceros (*D bicornis*) at WPZ. Proceedings annual conference of the Rhino Keepers Association.

Bryant B., Hildebrandt T., Portas T., Keeley T., Goeritz F., Schwarzenberger F., Hermes R. (2007)Oestrus synchronisation in black rhinoceros (*D bicornis*) using chlormadinone acetate and hCG. Proceedings 43rd International Symposium on Zoo and Wildlife Disease, European Association of Zoo and Wildlife Veterinarians.

Cato, D.H., McCauley, R.D., Rogers, T. and Noad, M.J. (2006) Passive acoustics for monitoring marine animals – progress and challenges. Proceedings of ACOUSTICS 2006. 20-22 November 2006, Christchurch, New Zealand.

Cardoso, M., Firestone, K., Sherwin, W. Conservation genetics of Australian quolls (Dasyuridae). 19th Annual meeting of the Australasian Wildlife Management Society. Auckland. Dec 4-7, 2006.

Cardoso, M., Mooney, N., Clarke, P., Sherwin, W., Firestone, K. Conservation Genetics of Tasmanian eastern quolls. Wildlife Disease Association, Naracoorte, SA, Sept 24-29, 2006.

Cardoso, M., Firestone, K., Sherwin, W. Conservation genetics of Australian quolls (*Family Dasyuridae*). 52nd Annual meeting of the Australian Mammal Society. Melbourne. July 3-5, 2006.

Corney J. (2007) Anaesthetic monitoring of captive giraffe (*Giraffa camelopardalus*) at WPZ. Proceedings Veterinary Nurses Council of Australia Annual Conference.

Corney J. (2007) Anaesthetic monitoring and maintenance of birds. Proceedings Veterinary Nurses Council of Australia Annual Conference.

Firestone K, Robinson T. (2006). Cane toads and northern quolls: can quolls persist in the face of an invasive toxic onslaught? Proceedings of the Invasive Animals Cooperative Research Centre/ CSIRO/Queensland NRM&W Cane Toad Workshop (Ed. Molloy, K.L & Henderson, W.R.) pp. 176-184.

Firestone, K. Ruibal, M., Cardoso, M. Recent advances in the conservation genetics of spotted-tailed quolls. Department of Environment and Conservation Equollogy Meeting. Sydney. May 26, 2006.

Firestone, K. In Quest of Quolls. Sydney University Veterinary School. Sydney. April 19, 2006.

Gray, R.B., Canfield, P.J., Rogers, T.L. (2006) Hair as a noninvasive sample for trace element and heavy metal analysis in the leopard and Weddell seal. XXIXth SCAR Biology Symposium 17-19 July 2006. Hobart, Australia.

Hall-Aspland, S.A., Rogers, T.L. and Canfield, R.C. 2006. Stable carbon and nitrogen isotope analysis of vibrissae: long-term indicators of dietary change. The 5th International Conference on Applications of Stable Isotope Techniques to Ecological Studies. 13-18 August 2006. Queens University Belfast, Northern Ireland.

Hawkins, M. Enrichment for Australian Mammal Species: A Review. Proceedings of 7th International Conference on Environmental Enrichment. New York, USA, 31st July-5th August 2005.

Hawkins, M. Enrichment Evaluation: Why and How. Proceedings of 1st Australasian Regional Environmental Enrichment Conference. Melbourne Zoo, November 1st-2nd, 2006

Hermes R., Hildebrandt T., Portas T.J., Göeritz F., Bryant B.R., Kretzschmar P., Walzer C., Schaffer N., Ladds P. and Blottner S. Testis and epididymis ultrasonography and fine-needle biopsy in the rhinoceros for tumor and fertility diagnosis. 42nd International Symposium on Zoo and Wildlife Disease, European Association of Zoo and Wildlife Veterinarians.

Hildebrandt T., Hermes R., Portas T., Bryant B., Kelly J., Maclellan L., Schnorrenberg A., Kaandrop S., McKeely T., Varsteege L., Goeritz F. Developement of ovum pick up protocols for live rhinoceroses as assumption for successful in vitro fertilisation programmes. Proceedings 43rd International Symposium on Zoo and Wildlife Disease, European Association of Zoo and Wildlife Veterinarians.

Johnson, R. (2007) Dental and maxillofacial diseases in Australian marsupials. In: Proceedings Czech Association of Zoo and Wildlife Veterinarians, Veterinary Dentistry Conference – Exotic Pets, Czech Republic.

Johnson, R. (2006) Anaesthesia and sedation of reptiles. In: Proceedings Advanced Exotics Course, Sydney. Post-graduate Foundation in Veterinary Science, University of Sydney, Australia.

Publications (cont)

Johnson, R. (2006) Behaviour of reptiles pertinent to the consulting room. In: Proceedings Advanced Exotics Course, Sydney. Postgraduate Foundation in Veterinary Science, University of Sydney, Australia.

Johnson, R. (2006) Common therapies and treatment techniques for reptiles. In: Proceedings Advanced Exotics Course, Sydney. Post-graduate Foundation in Veterinary Science, University of Sydney, Australia.

Johnson, R. (2006) Some commonly occurring conditions in captive reptiles. In: Proceedings Advanced Exotics Course, Sydney. Post-graduate Foundation in Veterinary Science, University of Sydney, Australia.

Johnson, R. (2006) Behaviour of reptiles in captivity. In: Proceedings Combined Unusual and Exotic Pets and Association of Avian Veterinarians – Australian Committee) Conference, Wellington, New Zealand.

Johnson, R. and Roffey, J. (2006) An anatomical approach to prognosis in traumatic injuries of the common eastern longnecked turtle. In: Proceedings Combined Unusual and Exotic Pets and Association of Avian Veterinarians – Australian Committee) Conference, Wellington, New Zealand.

Johnson, R. (2006) Anaesthesia and sedation of reptiles. In: Pocket Pets. Brendan Carmel & Robert Johnson, Continuing Veterinary Education, Murdoch University, Western Australia.

Johnson, R. (2006) Behaviour and handling of reptiles. In: Pocket Pets. Brendan Carmel & Robert Johnson, Continuing Veterinary Education, Murdoch University, Western Australia.

Johnson, R. (2006) Some commonly occurring conditions in captive reptiles. In: Pocket Pets. Brendan Carmel & Robert Johnson, Continuing Veterinary Education, Murdoch University, Western Australia.

Keeley T., McGreevy P. M., and O'Brien J. K. (2007) The ART of Captive Breeding. Proceedings of the ARAZPA Conference – Wellington Zoo.

Meikle W. (2007) Husbandry Manuals – help or hindrance? Proceedings of the ARAZPA Conference – Wellington Zoo

Nedved, V. (2007) Sex Ratio Variation and Implications for Captive Breeding Programs. Proceedings of the ARAZPA Conference – Wellington Zoo

Negrete, J., Cantoni, L., Rogers, T., Ciaglia, M.B., Carlini, A.R. (2007) Monitoreo y registro remoto de actividades en mamíferos marinos: desarrollo de un sistema de video, su utilidad y fiabilidad en la antártida. VI Simposio Argentino y II Latinoamericano sobre Investigaciones Antárticas.

Portas T., Hermes R., Bryant B., Goeritz F., Thorne A.,

Hildebrandt T. (2006) Diagnosis and management of a seminoma in a black rhinoceros (*D bicornis*) 42nd International Symposium on Zoo and Wildlife Disease, European Association of Zoo and Wildlife Veterinarians.

Portas T. (2007) Sustainable reproductive management of white rhinoceros (*C simum*) in Australasia into the future. ARAZPA Conference – Wellington Zoo

Rogers. T.L., Hogg, C.J., Ciaglia, M. and Cato, D. (2006) Identifying pupping habitat of the vociferous Antarctic seals. Acoustical Society of America. 28 November-2 December 2006. Hawaii, U.S.A.

Ruibal, M., Peakall, R., Firestone, K., Claridge, A. Molecular scatology: a management tool? Postgraduate Symposium, ANU. Sept 7, 2006

Vogelnest, L., Hulst, F., Reiss, A. and Barnes, J. (2006) Efficacy of an inactivated vaccine in the prevention of Encephalomyocarditis virus infection in chimpanzees (*Pan Troglodytes*) and other species. In: Proceedings Annual Conference of American Association of Zoo Veterinarians, Tampa, Florida, U.S.A.

Walraven, E. (2007) Animal Welfare in Zoos. Proceedings ARAZPA Conference – Wellington Zoo

Walraven, E. (2007) ARAZPA's Accreditation Program – Progress to date.

Willemsen, M., Hawkins, M., Nedved, V. Asian Elephant Importation to Taronga Zoo – Preliminary Data on Activity and Exhibit Usage. Proceedings ARAZPA 2007

Willemsen, M., Hawkins, M., Nedved, V. (2007_Asian Elephant Importation to Taronga Zoo – Preliminary Data on Activity and Exhibit Usage. Proceedings ARAZPA Conference – Wellington Zoo

Reports

Hall, E. (2006) Australian Bird and Bat Banding Scheme – Annual Report. Prepared for the Australian Government: Department of the Environment and Heritage.

Brochures, Newsletters and Flyers

Fearless at Taronga Brochure

Sustainable Seafood Flyer

Books

Gray, R.B., Rogers, T.L. and Canfield, P.J. (In press) Health status of the Leopard-seal (*Hydrurga leptonyx*) in Prydz Bay, Eastern Antarctica. In: Health of Antarctic Wildlife. (Eds. K. Kerry and M. Riddle).

Rogers, T., Hogg, C., Parlsow, A., Constable, S. and Dutton, G. (In press) Comparison of invasive and non-invasive techniques in assessing cortisol levels in Weddell seals. In: Health in Antarctic Wildlife. (Eds. K. Kerry & M. Riddle).

Rogers, T.L. and King, J.E. (In press) Leopard Seal, *Hydrurga leptonyx* (de Blainville, 1820). In: Mammals of Australia. (ed. S. Van Dyck).

Rogers, T.L. (In press) Leopard Seals. In: The Encyclopedia of the Antarctic. ed. B. Riffenburgh.

Rogers, T.L. (In press) The leopard seal. In: Encyclopedia of Marine Mammals Second Edition. Perrin, W.F., Wursig, B. and Thewissen, J.G.M. (eds.) San Diego, Academic Press.

Rose, K. In prep. Wildlife health investigation and a guide to post mortem examination of Australian mammals In L Vogelnest and R Woods, Medicine of Australian Mammals. CSIRO Publishing, Melbourne

Thomas, J.A., and Rogers, T.L. (In press) The Ross seal. In: Encyclopedia of Marine Mammals Second Edition. Perrin, W.F., Wursig, B. and Thewissen, J.G.M. (eds.) San Diego, Academic Press

APPENDIX 11

Staff Representation on External Committees

Andrew, P

ASMP Chair, ARAZPA Board Member, ARAZPA Taxonomy Specialist Advisor, ASMP Member, ISIS Scientific Advisory Committee Member, Exotic Bird Advisory Group – DEW Taxonomy Chair, ZIMS

Brice, S

Member, ARAZPA the Animal Data Information Systems Committee Document Champion, ZIMS Data Standards

Bryant, B

Member, ZPB Animal Ethics Committee

Ciaglia, M

Associate Member, SCAR Expert Group on Seals

Cooper, G

Winston Churchill Fellowship Assessment Committee Blue Mountains Hotel School Advisory Committee International Rhino Foundation Board Member Vice President (from March 07), Australasian Regional Association of Zoological Parks and Aquaria

Firestone, K

Associate Editor, Pacific Conservation Biology Associate Editor, Australian Mammalogy Conference organising committee Treasurer, 'The Biodiversity Extinction Crisis,' Inaugural meeting of the Australasian section of the Society for Conservation Biology Conference organising committee, 54th Annual Conference, Genetics Society of Australia Member, South-east Forest Spotted-tailed Quoll Working Group Board Member, Mainland Eastern Quoll Management Group Board of Directors (Secretary/Treasurer), Society for Conservation Biology (Australasia) Chair, Strategic Planning Committee, Society for Conservation Biology (Australasia) Member, Student Affairs Committee, Society for Conservation Biology (global) Member, Awards Committee, Society for Conservation Biology (global) Board of Directors, Iridian Member, Molecular Ecology and Evolution Facility (MEEF), School of BEES, UNSW

Gillespie, J

Member, DECC Brush-tailed Rock-wallaby Recovery Committee

Hall, E

Committee Member, Southern Ocean Seabird Study Association

Harlow, P

Member IUCN Iguana Specialist Group Committee Member, Australian Society of Herpetologists Member, DEC Declining Frogs Working Group

Hawkins, M

Member, International Environmental Enrichment Conference Committee

Hogg, C

Member, Australian & New Zealand Society of Mass-Spectrometry Member, ARAZPA Specialist Research Group Associate Member, SCAR Expert Group on Seals

Johnson, RSP

Member of Department of Environment and Climate Change, Animal Care and Ethics Committee Member of University of Western Sydney Bachelor of Animal Science Review Committee Member of the Unusual and Exotic Pets (SIG) Committee Policy Council of the Australian Veterinary Association

McFadden, M

Member DEC Corroboree Frog Recovery Team Member DEC Declining Frogs Working Group Vice-President, Hawkesbury Herpetological Society

Staff Representation on External Committees (cont)

Meikle, W

ZPB Member, Exhibited Animals Advisory Committee ZPB Member, Non-indigenous Animals Advisory Committee Junior Vice-President, Royal Zoological Society of NSW ZPB Representative, Australian Wildlife Health Network (Operations Committee) Australian Wildlife Health Network, Representative Australian Animal Welfare Strategy – Animals in the Wild Working Group Chair, Animal Ethics Committee, Zoological Parks Board NSW (appointed February 2007) Proboscid and Perissodactyl TAG Convenor, ASMP ZPB representative, Biodiversity Research Network

Newton, L

Steering Committee

Member Sydney Nagoya Sister City Committee

Naidoo, S

NSW Committee Member Australian Sponsorship Marketing Association

Portas, T

Chairperson, Wildlife Diseases Association, Australasian Section

Rogers, T

Director, Australian Marine Mammal Research Centre Chair, Animal Care and Ethics Committee Zoological Parks Board NSW (resigned December 2006) Scientific Member, Animal Care and Ethics Committee Zoological Parks Board of NSW (resigned December 2006) Member, ARAZPA Specialist Research Group Board Member, Gowing Whale Research Foundation Member, SCAR Expert Group on Seals

Rose, K

Member, Wildlife Exotic Disease Preparedness Program Advisory Committee Member, Australian Wildlife Health Network – Operations Committee Member, Australian Wildlife Health Network – Advisory Committee Member, Australian Wildlife Health Network – Assistant State Coordinator

Spindler, R

Member, Smithsonian Scientific Research Group Editorial Board, Reproduction, Fertility and Development Scientific Advisor, Nickelodeon Television Programs International Advisor, Scientific Council, PróCarnívoros, Sao Paulo, Brazil Scientific Advisor, China Research and Conservation Centre for the Giant Panda Member, ZPB Animal Ethics Committee

Stevens, A

150

Mosman Council - Business and Marketing Community Committee

Rosemary Swift Councillor Association of Zoo Friends Council

The Zoological Board of NSW Annual Report 2007

Vogelnest, L

Editorial Committee, Clinical Section, Australian Veterinary Journal Oceania Representative of the American Association of Zoo Veterinarians, International Committee

Walraven, E

Accreditation Committee Chair – ARAZPA National Oiled Wildlife Response Plan – Australian Maritime Safety Authority Carnivore TAG Convenor, ASMP Member, DECC Little Penguin Recovery Team Member, DECC Brush-tailed Rock-wallaby Recovery Team Board Member, ARAZPA Member, DECC Wildlife Issues Advisory Panel

APPENDIX 12

Overseas trips by staff

Andrew, P Curator, Taronga Zoo *Christchurch, New Zealand* Attend the Australasian Species Management Program (ASMP) committee meeting

Andrew, P Curator, Taronga Zoo *Wellington, New Zealand* To attend 2007 ARAZPA Conference

Angus, W Australian Fauna Precinct Manager, Taronga Zoo *Fiji* To produce and educational DVD on Fiji's wildlife heritage

Bevan, M Keeper, Taronga Zoo Japan

To accompany two male Western Lowland Gorillas to Nagoya Higashiyama Zoo and Ueno Zoo

Bodel, N Education Advisor, Taronga Zoo

Wellington, New Zealand To attend 2007 ARAZPA Conference

Bishop, N Keeper, Free Flight Bird Show, Taronga Zoo *Orlando, Florida* To attend three workshops, Natural Encounters Incorporated

Britton, B

Elephant Keeper, Taronga Zoo *Cocos (Keeling) Island* To assist with the quarantine and importation of five Asian Elephants

Bryant, B Veterinarian, Western Plains Zoo *Indonesia* To visit the Sumatran Rhino Sanctuary (SRS) to participate in an

induction to the breeding and research program

Chiakaew, N

Mahout, Thailand *Cocos (Keeling) Island / Sydney* Assist with Elephant transfer from Cocos (Keeling) Island to Sydney

Ciaglia, M Research Assistant, Australian Marine Mammals Research Centre Antarctica

To conduct AMMRC research on Southern Elephant Seals

Chunarong, P Mahout, Thailand Cocos (Keeling) Island / Sydney Assist with Elephant transfer from Cocos (Keeling) Island to Sydney

Cooper, G

Director and Chief Executive, Taronga and Western Plains Zoos *Thailand* Meeting with the Ministry of Foreign Affairs & finalisation of travel

logistics for five Asian Elephants

Cooper, G

Director and Chief Executive, Taronga and Western Plains Zoos *Cocos (Keeling) Island* Assist and oversee Elephant transfer to Sydney

Cooper, G Director and Chief Executive, Taronga and Western Plains Zoos *Wellington, New Zealand* Attend ARAZPA Conference

Duffy, S Visitor Education and Animal Presentation Manager, Taronga Zoo *Wellington, New Zealand* ARAZPA Conference

De la Motte, K

Divisional Manager, Australian Mammals, Taronga Zoo *Chiang Mai, Thailand* Accompany four koalas to Chiang Mai Zoo

Desiree, M Assistant Behavioural Biologist *Wellington, New Zealand* To attend 2007 ARAZPA Conference

Findlay, H

Keeper *Wellington, New Zealand* To attend 2007 ARAZPA Conference

Firestone, K

Conservation Biologist Bangor, Wales To attend the wildlife DNA Forensics course

Firestone, K Conservation Biologist *Papua New Guinea* Assist in field Research on New Guinea Quolls

Gillespie, J

Curator, Western Plains Zoo *Christchurch, New Zealand* Attend the Australasian Species Management Program (ASMP) committee meeting & the ARAZPA Taxon Advisory Group (TAG) workshop

Grossfeldt, L

Senior Primate Keeper, Taronga Zoo Japan To accompany two male Western Lowland Gorillas to Nagoya Higashiyama Zoo and Ueno Zoo

Overseas trips by staff (cont)

Hall, E

Senior Veterinary Nurse, Taronga Zoo *New Zealand* To address the Oiled Fauna Response Course and Wildlife Conference

Harlow, P

Divisional Manager, Herpetofauna, Taronga Zoo Yadua Taba Fijian Crested Iguana Sanctuary Island, Fiji Research on blood parasites in Fijian Crested Iguanas

Hogarth, L

Contractor, Capital Works and Infrastructure *Cocos (Keeling) Island* 3rd August 06 & 22 October 06 Assist and oversee transport of five Asian Elephants

Hulst, F

Veterinarian, Taronga Zoo *Chiang Mai, Thailand* Inspect the suitability of facilities at both Chiang Mai Zoo and Chiang Mai Night Safari before animal transfers

Hutchison, B

Visitor Education and Interpretation Officer, Taronga Zoo *Cambodia* To write a book for Phnom Tamao Zoo and to research materials for Sun Bear interpretive graphics at Taronga Zoo

Jamieson, N

Keeper *Wellington, New Zealand* To attend 2007 ARAZPA Conference

Johnston, B

Elephant Keeper, Taronga Zoo *Cocos (Keeling) Island* 1 August 06 & 30 October 06 To assist with the quarantine and importation of five Asian Elephants

Kerr, C

General Manager, Marketing, Taronga Zoo *Cocos (Keeling) Island* 27 July 06 & 29 October 06 Supervise and oversee filming of documentary 'Flight of the Elephants'

Keeley, T

Reproductive Biologist *Christchurch, New Zealand* Attend the Australasian Species Management Program (ASMP) committee meeting & the ARAZPA Taxon Advisory Group (TAG) workshop

Maguire, P

Education Manager *Wellington, New Zealand* To attend 2007 ARAZPA Conference

McFadden, M

Unit Supervisor, Herpetofauna, Taronga Zoo Toronto, Canada and Detroit, USA

To present paper at International Herpetological Symposium and study amphibian captive breeding

Meikle, W

General Manager, Life Sciences *Christchurch, New Zealand* Attend the Australasian Species Management Program (ASMP) committee meeting & the ARAZPA Taxon Advisory Group (TAG) workshop

Meikle, W

General Manager, Life Sciences *Chiang Mai, Thailand* Inspect the suitability of facilities at both Chiang Mai Zoo and Chiang Mai Night Safari before animal transfers

Meikle, W

General Manager, Scientific Research and Wildlife Conservation *Wellington, New Zealand* Attend ARAZPA Conference

Nedved, V

Behavioural Assistant *Wellington, New Zealand* To attend 2007 ARAZPA Conference

Portas, T

Veterinarian, Western Plains Zoo *Netherlands* Participate in the anaesthesia of a female White Rhinoceros for surgical collection of oocytes

Portas, T

Veterinarian, Western Plains Zoo *Wellington, New Zealand* To attend 2007 ARAZPA Conference

Portas, T

Veterinarian, Western Plains Zoo *Beekes Bergen, Netherlands* To participate in an artificial insemination of a White Rhinoceros

Rogers, T

Research Biologist, Australian Marine Mammals Research Centre *Honolulu, Hawaii* Attend the fourth joint meeting of the Acoustical Society of America & the Acoustical Society of Japan

Rose, K Veterinary Pathologist Bethesda, USA Madison, Canada To attend two comparative pathology training courses

Schmidt, A

Keeper, Taronga Zoo *Lisbon* To accompany a female Western Lowland Gorilla from Taronga Zoo to Lisbon Zoo

Sammut, B

General Manager, Human Resources *Wellington, New Zealand* To attend 2007 ARAZPA Conference

Smith, S

Keeper Cocos (Keeling) Island To assist with the quarantine and importation of five Asian Elephants

Stark, S

Keeper *Chiang Mai, Thailand* To assist with settling in of koalas which had been exported to Chiang Mai Zoo

Stevens, A

Marketing Manager *Wellington, New Zealand* To attend 2007 ARAZPA Conference

Vogelnest, L

Senior Veterinarian, Taronga Zoo *Thailand* Cocos (Keeling) Island Assist and oversee Elephant transfer to Sydney

Vogelnest, L

Senior Veterinarian, Taronga Zoo *Tampa, Florida* Attend the American Association of Zoo Vets Conference

Walraven, E

Senior Curator *Christchurch, New Zealand* Attend the Australasian Species Management Program (ASMP) committee meeting & the ARAZPA Taxon Advisory Group (TAG) workshop

Walraven, E

Senior Curator *Wellington, New Zealand* To attend 2007 ARAZPA Conference Weston, E Keeper, Taronga Zoo San Diego To accompany two Goodfellow's Tree Kangaroos to Taronga Zoo Wilkin, D

Keeper, Taronga Zoo *Norfolk Island* Assist with in-situ research projects on Norfolk Island Parrots

APPENDIX 13

EEO Target Groups

(Permanent and Temporary Staff Only)

TABLE A - Trends in the Representation of EEO Groups

| EEO Group | Benchmark or Target | 04 | 05 | 06 | 07 |
|--|------------------------|------|-------|-----|-------|
| Women | 50% | 48% | 47% | 48% | 48% |
| Aboriginal People and Torres Strait Islanders | 2% | 1.3% | 0.25% | - | 0.5% |
| People whose first language was not English | 19% | 13% | 0.25% | 1% | 1% |
| People with a disability | 12% | 1.5% | 0.25% | 3% | 1.5% |
| People with a disability requiring work related adjustment | 7% | 0.8% | 0.25% | 1% | 0.25% |

Table B – Trends in the Distribution of EEO Groups

| EEO Group | Benchmark or Target | 04 | 05 | 06 | 07 |
|--|------------------------|-----|-----|-----|-----|
| Women | 100 | 103 | 98 | 100 | 100 |
| Aboriginal People and Torres Strait Islanders | 100 | n/a | n/a | n/a | n/a |
| People whose first language was not English | 100 | 102 | n/a | n/a | n/a |
| People with a disability | 100 | n/a | n/a | n/a | n/a |
| People with a disability requiring work related adjustment | 100 | n/a | n/a | n/a | n/a |

APPENDIX 14

Senior Executive Service

In October 1991, the New South Wales Government undertook to further enhance the accountability and performance of the Senior Executive Service. The following sets out details of information now required under Clause 4c(i) of the Annual Reports (Statutory Bodies) Regulation 1985.

Number of Chief Executive Service (CES) / Senior Executive Service (SES) positions

| Level | Total CES/SES End of Previous Year | Total CES/SES End of Current Year | |
|----------------|---------------------------------------|--------------------------------------|--|
| Level 1 | | 1 | |
| Level 2 | 3 | 3 | |
| Level 3 | | | |
| Level 4 | | | |
| Level 5 | 1 | 1 | |
| Level 6 | | | |
| Level 7 | | | |
| Level 8 | | | |
| CEO under S11A | | | |
| TOTAL | 4 | 5 | |

In the current and previous year, one SES position was filled by a woman

Performance Statement

Chief Executive, Mr Guy Cooper

Mr Cooper has overseen the delivery of key Zoological Parks Board of NSW projects and objectives, specifically:

- the successful arrival of five Asian Elephants and commencement of the conservation breeding program for this endangered species;
- a 6.5% increase on admissions across both Zoos;
- the investment of over \$33M of capital and maintenance funding; and
- a 26.5% increase in philanthropic fundraising through the Taronga Foundation.

In a World first, in conjunction with the Berlin Institute of Zoo and Wildlife Research, veterinarians at Western Plains Zoo successfully harvested female Black Rhinoceros eggs for IVF breeding.

During the year, Mr Cooper was appointed to the position of Vice President of the Australian Regional Association of Zoos and Aquaria (ARAZPA), the umbrella organisation for all Zoos and Aquaria in the region.

Significant progress has also been made throughout the year on:

- construction of Taronga Zoo's next Master Plan project, the \$54M Great Southern Oceans precinct;
- the delivery of environmental education programs, with over 103,000 participating in formal education programs delivered by the zoos;
- the delivery of conservation education outreach programs, with an increase of 19% on prior year; and
- the care of orphaned and injured wildlife with over 800 individual animals being treated this year.

Under Mr Cooper's leadership, the ZPB maintained its strong international reputation for the care and conservation of wildlife.

1.0.

Phil Koperberg 30 June 2007

APPENDIX 15

Senior Staff

Executive

Guy Cooper, LAAI, FAIM – Director and Chief Executive

Hayley Holloway, BSc (REM) – Executive Officer

Human Resources

Bettina Sammut, BA, Cert (PR), Grad Cert (HRM) – General Manager Human Resources

Heather Turner – Manager Employee and Organisation Development

Michelle Despas, Dip Hotel Mgmt and Ass Dip Hotel Mgmt – Manager HR Services (Maternity Leave from February 07)

Sarah Wooldridge, BBus (HRM) Acting Manager HR Services

Christine Smith – Dip OHS Mgt – Manager OHS&E

Life Sciences and Environmental Education

Cameron Kerr, BSc (Hons), MCom – General Manager, LS and EE

John West, PSM Dip Aqua – Manager Operations Life Sciences

Lisa Keen, BA(Hons), GradDipProfComms – Communications Manager

Paul Maguire, BEd (PE and Sci) – Manager Education

Scientific Research and Wildlife Conservation

William Meikle, BSc, MSc – General Manager SR & WC

Erna Walraven, BAppSc, DipParkMgmt – Senior Curator

Rebecca Spindler, BSc (Hons), PhD – Manager Research and Conservation

Tracey Rogers, BSc, DipEd, PhD – Research Biologist

Taronga Zoo

Larry Vogelnest, BVSc, MVS, MACVSc – Senior Veterinarian TZ

Western Plains Zoo

Benn Bryant, BVSc, MVS – Senior Veterinarian WPZ

Corporate Services, Finance and Legal

Hunter Rankin, BCom, FCPA – General Manager Corporate Services, Finance and Legal

Sue Keen, CA – Finance Manager

Marianne Richards – Budget and Reporting Manager

Richard Norburn, BSc (Hons) – Manager Information Technology

Nicole Delbridge – Records Manager

Capital Works and Infrastructure

Alexander Halliburton, BLA (Hons) General Manager, Capital Works and Infrastructure

Anthony Andjic, BBuild (Hons), Dip PM – Manager, Development

Peter Brogan, BBSc MPM – Acting Manager Development

Michael Poon, BSc (Hon) MSc, MIE, CPEng, MICE – Manager Contracts

Stephen Bedford – *Manager Facilities*

John Inkratas, BE(Civil) – Manager Asset Maintenance

Marketing, Guest and Commercial Operations

Steven Skarott, BCom – General Manager, M, GSCO

Brian Vanden Hogen, BSc – Manager, TZ Operations

Annette Stevens, BCom (Marketing) – Manager Marketing

Shanthini Naidoo, BBus (Com) – Manager Fundraising and Development

Brent Thomas – Security Manager

Susan Baker – Executive Manager Retail

Western Plains Zoo

William Garton, BSc MBA – General Manager, Western Plains Zoo

Rochelle Stevenson – WPZ Commercial Manager (to October 2006)

Gary Dawson – Manager, WPZ Works and Maintenance

Trish Crisante, BBus (Marketing) – WPZ Marketing & PR

APPENDIX 16

Corporate Sponsor List

Principal partners





Crown sponsors

Australian Radio Network Bing Lee Boral Clearview Retirement Solutions MasterCard McDonalds SC Johnson Sydney Water The Sun-Herald

Presidential Sponsors

Computer Associates ING SAP Sunrice

Primary Sponsors

4-D International Australian Stock Exchange Centaman Systems Champion Sponsors Collex Waste Management Compass Australia (Australia) Creative Digital Technology Design Enterprise IG Ernst & Young Fosters Australia FUJIFILM Australia Hulsbosch Design IBM MassMedia Studios Masterfoods – Petcare Masterfoods – Spices Moon Design Qantas Southern Cross Ten St George Bank The Classic Safari Company Transport & Tourism Forum Watchguard Technologies

Major Donors

Nigel Adams and Rebecca Nyman Robert Albert AO RFD RD Anonymous ASZ Reuters Charity Foundation Len Bleasel AM The Estate of the late Peter Borrell Camilla Boyd Sir Ron Brierlev Steve and Anna Crane Jacqueline Crookston lan and Min Darling Gretchen Dechert The Denton Family Steve and Linda Fanale The Estate of the late Barbarar Forsyth Jeremy Garling Bradley Trevor Greive Joy and Reg Grundy Fiona and David Hancock Angus Hawley The Estate of the late Rita Hore Dr Sandra and Mr Graham Humphrey Eisuke Kashima (Nagoya Zoo, Japan) Prue and Andrew Kennard Yvonne. Arthur and Danilo Koenia Robert and Susan Maple-Brown Helen Molesworth Geoff and Roz Morgan Maurice L Newman AC Dawn O'Donnell

The Estate of the late John Robertson Rebel Penfold-Russell Prue and Sandra Salteri Joyce Sproat and Janet Cooke Swan Services Pty Ltd Anne Turnbull Emil and Elizabeth Weber

Supporters

Advanced Press Alspec American Shingles Aspen Pharmacare Australia Bayer Health Care Boomerand Boots Great Outdoors Burwood Press Carnival Australia Clearwater Filter Systems Daikin DMag **DNA** Creative Dubbo Base Hospital Elam Communications Elastic Wit Studios Ensystex Forests NSW Forty Two Hanrob Henry Davis York IPS Kelato Animal Health Kennards Self Storage KidFriendly Kra-mar Pet Supplies Mentos (Stuart Alexander) Minter Ellison Nestle Staff Club Nexon Asia Pacific Pty Ltd NSW Fire Brigades Orana Education & Training Orica Out and About PacLib Group Pty Ltd

Pfizer Animal Health Pickfords Security Destruction Praline Chocolates Radio 2DU **Richard Oliver International** Royal Australian Mint Signwave Stihl TDK Ticketek Veolia Virbac Australia **VIP** Packaging VisyPak - PET Visy Paper Weston Animal Nutrition Weston Cereal Industries Wet & Forget

The Taronga Foundation would like to thank the following philanthropic groups and individuals who pledged \$10,000 or more during this year:

Nigel Adams and Rebecca Nyman Robert Albert AO RFD RD **ASX Reuters Foundation** Len Bleasel AM Camilla Boyd Sir Ron Brierley Steve and Anna Crane Jacqueline Crookston Ian and Min Darling Gretchen Dechert Steve and Linda Fanale Jeremy Garling Bradley Trevor Greive Fiona and David Hancock Angus Hawley Prue and Andrew Kennard McMeel Foundation Helen Molesworth Geoff Morgan Maurice L Newman AC

Damian and Julie O'Carrigan Dawn O'Donnell Rebel Penfold-Russell Paul and Sandra Salteri Bob and Judy Swan Anne Turnbull Emil and Elizabeth Weber

APPENDIX 17

Association of Zoo Friends (NSW) Inc – Active Volunteers

Abernethy, Wendy Abrahams, Lesley Adams, Sheila Allen, Sue Allpass, Joan Alm, Gillian Andrews, Leah Angliss, Jane Anstee, Wendy Archbold, Sandra Armstrong, Margaret Arnold, Hugh Arnold Roslyn Arnott, Marion Ashby, Kathleen Ashford, Jennifer Ashenden, Judy Ashford, Jennifer Assenza, Judith Attenborough, Donald Attenborough, Elizabeth Austin, Jean Balbi, Wendi Banzer. Sigrid Barclay, Philip Barden, Robert Barker, Angela Barnetson, Diane Barron, Ann Barton, Gillian Beckett, Lorraine Beeston, Dinah

Bell, Robyn Bennett, Beryl Bennett, John Bennett, Tony Berriman, Helen Biggers, Patricia Bilios, Lea Birchmeier, Clint Blair, Marnie Blake, Mike Blanche, Judith Botha, Ingrid Bowen, Cliff Bradley, Gloria Bradley, Sue Bradwell, Pam Breden, Marion Brennan, Patricia Brennan, Robyn Brines, Marie Brogan, Nancy Browne, Diana Brown, Ivy Bruhl, Harry Brydon, Chris Brydon, Penni Buda, Carmel Bulman,Margaret Burke, Judith Burke, Sarah Burton, Carole Burton, Judy Buttrey, David Byron, Rosemary Calderon, Barbara Calocouras, Ann Cameron, Mary Cameron, Annette Casey, Anne-Nicole Carey, Joseph Catelli, Betty Cator, Rosemary Chan, Irene Chandler, Allan

Chant, Brian Chapman, June Chenault, Marilyn Chiang, Victor Churchill, Helen Clark, Diana Clatworthy, Alibeth Cleary, Shirley Clements, Darill Clout, Fay Cochrane, Margaret Cochrane, Marianne Collins, Debbie Combridge, Lisa Conder, May Conroy, Eleanor Cook, Anne Coombs, Kay Corbett, Deborah Corkery, Amanda Coverdale, Bob Cox, lan Croker, Margaret Crutcher, Maggie Dalton, Jillian Darroch, Lesley Davis, Joan Davis. Marv Dawes, Elaine Deligny, Annette Dockerill, Robert Doherty, lan Dowe, Anna Downs, June Doyle, Janne Dufty, Susan Dunn, Rosemary Dunsmore, Pamela Dunstan, Christine Durler, Jane Eddy, Micheal Edwards, Grae Elstein, Jacqueline Emerton, Marie

Faichney, Graham Farago, Joan Finch, Elizabeth Flatley, Thomas Fletcher, Coralie Fletcher, lan Fletcher, Jan Flynn, Rosemary Foley, Lauren Forrest, Noeline Forrester, Patricia Forrester, Pauline French, Gillian Friedman, Jeff Friend, Joan Furney, Jennifer Gall, Dick Gallagher, Christine Gallian, Marilyn Garlick, Jan Gibbs, Annette Gibbs, Anthony Gibbs, Pauline Gibbs, Philip Giddings, Joann Giles Joan Gleeson, Heather Gould, Narelle Grady, Marie Granger, Denise Granger, Kathryn Grant, Ian Grant, Karen Gray, Georgie Gray, Ross Greco, Josephine Greenwood, Teresa Greenwood, William Grimes, Cheri Grose, Margaret Guthrie, Jan Guthrie, Robyn Gutsche, Yvonne Hall, Marjorie

Hall, Sarah Hamill, Brenda Hamilton, Robyne Hardaker, Heather Harris, David Harris, Jill Harris, Helen Hart, Dorothy Hartman, Wendy Hartmann, Pat Hattersley, Catherine Hawes, Judith Hawkins, Margaret Hay, Denise Hay, Robert Hayden, Linley Heasman, Anne Heindl. Carla Hemsworth, Karen Herodes, Lana Hess, Anthony Hessey Vivienne Heyer, Christine Hibbins, Meg Higgs, Barbara Hill. Alan Hill, Kenneth Hinkley, Judith Hisshion-Okubo, Keiko Hirst, Adrienne Hodge, Dinah Hodgson, Robyn Hollamby, Bernard Holland, Alison Hollier, Stephen Holmes, Patricia Horlock, Jan Hoskins, Michelle Hoskins, Susan Howard, Scott Howes, Sylvia Hromas, Harriet Huckin, Ray Hunter, Pamela

Hurst, Col Hurst. Sharon Irons, Chris Irving, Pat Iverson, Lynne James, Gloria Jaques, Jocelyn Jaques, Raymond Jeavons-Fellows, Liz Jenkins, Jennifer Johnston, Sarah Jones, Anita Jones, Glenda Jones, Paulette Joseph, Judith Ann Kearns, Julie Kennedy, Noelene Kennedy, Peter Kidd, Helen King, Alan King, Alison King, George Kinsey, Helen Kirkham, Donna La Macchia, Rose Marie Lambert, Gordon Lamont, Jan Lander, Nancy Lander, Neil Lang, Rhonda Larkins, John Law, June Lawes, Jasmin Leslie, Anne Lette, Alison Levine, Lynne Lewis, Pamela Lindroos, Loma Lord, Janelle Lord, Pamela Lovell, Linda Lovie, Robyn Low, Lynette Lynton, Anne

Mabey, Annabelle McAuley, Steve McCabe-Vote, Jill MacFarlane, Heather McGregor, Dimity McIntyre, John McLachlan, Phillippa McKay, Jeanette Mackie, John McLean, Bruce McLean, Amanda McNaught, Ora McNeice, Enid McRae, Lynne Martin, Kylie Mather, Elizabeth Mather, John Mavromatis, Kathleen Maxwell, Margaret Maynard, Ian Mendelsohn, Jacqueline Mercer, Nancy Merkel, Helen Mike, Vicki Millard, Lorraine Milner. Elizabeth Mingaye, Diana Mirabello, Joseph Mitchell, Lorraine Moir, Patricia Moore, Janet More, Diane Morey, Jean Morgan, Valda Muir, Louise Muirhead, Fiona Mulvena. Dawn Munro, Vikki Negus, Sharon Nevin, Josephine Nicholas, Pamela Nicholson, Catherine Nicholson, Robbi Nicol, Karen

Norfor, Judith Oakley, Howard Oakley, Veronica O'Dwyer, Mary Oliver, Judy Orgill, Mary Orr, Katherine Orr, Robin Osborn, Jan Owers, Ruth Pace. Barbara Pack, Barbara Palin, Brigid Park, Gail Parker, Hilary Parker, Lyn Parnell, Andrew Paszkowski, Cecily Peacock, Mary Pearce, Barbara Pearce, Maralyn Pearce, Noel Petersen, Annette Peterson, Barbara Picone, Kim Pinnington, Lesley Plociennik, Lara Plucknett, Rosie Ponsford, Caroline Posthuma, Merieke Potter, Robin Potts, Beverley Power, Sue Powning, John Price, John Proweller, Rita Rauch, Angelina Reilly, Kate Renouf, Coral Rheinberger, Joan Rich, Wendy Richardson, Sandy Roberts, Hope Robertson, Sandra

Robinson, Barbara Rogers, Suzanne Ronaldson, Jean Rosenfield, James Rowe, Julie Russell, Deborah Russell, Malcom Ryan, Sue Sakkas, Katerina Santangelo, Julian Saphin, Paul Saunders, Richard Savage, Greta Saville, Leonie Scarf, Stephanie Scott, Jean Sconce, Rosemary Sakker, Elizabeth Segal, Catherine Sharman, Jayne Shaw, Joan Shedden, Darcy Jean Sidiropoulous, Harry Silverman, Nicola Skingsley, Brian Skingsley, Judith Smart, Rosemary Smith, Frances Smith, Sharon Snodgrass, Mary Southerden, June Spence, Patricia Spender, Robyn Squire, Ann Stein, Miriam Stephen, Timothy Stevenson, Kay Stewart, Leanne Stilwell, Barbara Storey, Lydia Strassberg, Catherine Sturrock, Diane Stuzzi, Pauline Switzer, Joan

Tait, Wendy Talbot, Ellen Taylor, Anne Teale, Joan Tennant, Helen Teseriero, Michael Thomas, Katrina Thomas, Magaret Thomas, Sheila Thompson, Jean Thorley, Jane Timmony, Velella Tink, Valmai Toluzzi, Anne Tosh, Alison Trimble, Sue Trompf, Peggy Turnbull, Wai Chun (Angela) Underwood, Joan Vetter, Jordan Verschuer, Marie Viner, Joan Vostarek, Susan Wackett, Graham Wadey, Susanne Waite, Pamela Walker, Denise Walker, Margaret Walker, Peter Wall, Tony Walton, Norma Wardlaw, Ann Warfe, Shane Watson, Brian Watson, Ilona Watson, Suzanne Wayling, Margaret Wearne, Diane Webb, Douglas Weinberg, Benjamin Wenborn, Christine Westman, Charlie Westman, Maggie

Whalan, Lana

Whalan, Peter White, Berman White, Veronique Whittington, Jeanette Wichems, Christine, Wichems, Desmond Wilcox, Joan Wildenburg, Kath Wilkinson, Barbara Williams, Dorothy Williams, Jesmond Williamson, Jeanette Winston, Patricia Wood, Chris Wright, Anne Wright, Bev Wright, Muriel Wright, Tom Wyld, Frank Yalg, Ron Young, Valerie

APPENDIX 18

Employees by program area, 2005 to 2007

| | | Permane | nt | | Temp | | | Casua | I | | Total | |
|------------------------|------|---------|------|------|------|------|------|-------|------|------|-------|------|
| Program Area | 2005 | 2006 | 2007 | 2005 | 2006 | 2007 | 2005 | 2006 | 2007 | 2005 | 2006 | 2007 |
| Life Sciences/Research | 104 | 154 | 153 | 44 | 19 | 24 | 27 | 51 | 47 | 175 | 226 | 224 |
| Marketing | 34 | 30 | 28 | 15 | 8 | 6 | 39 | 74 | 40 | 88 | 112 | 74 |
| HR | 10 | 10 | 10 | 4 | 1 | 3 | 4 | 4 | 6 | 18 | 15 | 19 |
| Corp Serv | 25 | 22 | 26 | 9 | 1 | 2 | 1 | 9 | 7 | 35 | 32 | 35 |
| Cap Works | 65 | 76 | 76 | 9 | 0 | 9 | 0 | 1 | 0 | 74 | 77 | 85 |
| Guest Serv | 50 | 65 | 59 | 11 | 3 | 5 | 232 | 234 | 277 | 293 | 302 | 341 |
| Total | 288 | 357 | 352 | 92 | 32 | 49 | 303 | 373 | 377 | 683 | 764 | 778 |

Employees by Category, 2007 (Permanent and Temporary Staff only)

Taronga And Western Plains Zoos

Comparison for Permanent and Temporary Staff

| Category | 05 | 06 | 07 |
|--------------|-----|-----|-----|
| Executive | 4 | 4 | 4 |
| Clerical | 137 | 140 | 144 |
| General | 26 | 28 | 32 |
| Professional | 16 | 16 | 16 |
| Services | 39 | 42 | 42 |
| Technical | 2 | 3 | 3 |
| Trades | 157 | 156 | 160 |
| Total | 381 | 389 | 401 |

APPENDIX 19

Zoological Parks Board of New South Wales Code of Conduct and Ethics

There were no amendments or additions to the Zoological Parks Board of New South Wales Code of Conduct and Ethics in the past financial year and therefore in accordance with the Treasury Circular NSW TC 01/19 (17 July 2001) the code does not appear here in full.

For a copy of the ZPB's Code of Conduct, please contact the Human Resources Division on (02) 9978 4695 (Tel) or (02) 9978 4582 (Fax).

APPENDIX 20

Freedom of Information

The Zoological Parks Board of NSW published its Summary of Affairs (as prescribed by the Freedom of Information Act NSW 1989) in the NSW Government Gazette. The Board's complete Statement of Affairs can be obtained by request in writing to the Freedom of Coordinator, PO Box 20 Mosman, NSW 2088.

The Board received 2 requests under the provisions of the Freedom of Information Act during the year with details as required by section 68(6) of the Freedom of Information Act being shown below. The impact of the FOI requirements on the Board's activities has been minimal.

| FOI Requests | Other 06 | Other 07 | Personal 06 | Personal 07 |
|-------------------------------------|-------------|-------------|----------------|----------------|
| New | 4 | 1 | 1 | _ |
| Brought forward (last year) | _ | 2 | _ | _ |
| Total to be processed | 3 | 3 | 1 | - |
| Completed | 1 | 2 | 1 | _ |
| Transferred | _ | _ | _ | _ |
| Withdrawn | 1 | _ | _ | _ |
| Total Processed | 2 | 2 | 1 | - |
| Unfinished (carried onto next year) | 2 | 1 | - | - |
| Request: granted in full | - | 1 | 1 | - |
| granted in part | 1 | 1 | _ | _ |
| refused | _ | _ | _ | _ |
| deferred | _ | _ | - | _ |

APPENDIX 21

Consultant fees incurred in 2006/07

Consultants equal to or more than \$30,000

| Cost | Title/Nature |
|-------------|--|
| Nil | |
| Nil | |
| | |
| \$25,470.00 | |
| \$25,470.00 | |
| \$25,470.00 | |
| | Nil Nil \$25,470.00 \$25,470.00 |

APPENDIX 22

VIP Visits To Taronga and Western Plains Zoos

(1 July 2006-30 June 2007)

July 2006

- 10 Managing Editor of the Daily Telegraph and family visit Western Plains Zoo
- 12 Guitarist from Rage Against the Machine, Tom Morello
- 14 Well known primatologist Dr Jane Goodall

August 2006

- 15 David Hick's defence lawyer, Major Mori
- 15 Celebrity journalist Richard Wilkins
- 23 Indonesia's General of Police with Australian Federal Police escorts

September 2006

- 18 Visiting US Trade Commissioner
- 19 Mowtown singers, The Supremes
- 30 Vatican party

October 2006

- 03 Thai Embassy media party visit Wild Asia and the Asian Elephants
- 18 Heavy metal band, Lamb of God
- 18 Nagoya Sister City Committee and Sydney City Council
- 20 Heavyweight boxer Lennox Lewis
- 24 American singer Beyonce Knowles
- 24 American Consul General, Steven Smith

November 2006

- 03 Chinese Consul for Provincial Secretary General
- 05 Japanese Education delegation

December 2006

10 Delegates from Wujiang, China visit Western Plains Zoo

January 2007

12 Singer Delta Goodrem and UK singer boyfriend Brian McFadden

12 British Youth Olympics Gymnast Team

February 2007

02 Actor and comedian Billy Crystal and his friends and family

09 Her Excellency, the Governor of NSW, Marie Bashir and Sir Nicholas Shehadie

March 2007

19 Singer Keith Urban and family

April 2007

- 04 Wife of Singapore's statesman Lee Kwan Yu, Mrs Lee Kwan Yu
- 18 Thai Consulate General with Thai Government film crew
- 27 Channel 7 Sunrise presenter Melissa Doyle and family
- 30 American band, Good Charlotte & socialite Nicole Ritchie

May 2007

- 02 MAC cosmetic representative Dita Von Teese
- 18 Russian Parliamentary Delegation
- 22 Television presenter and comedian Rove McManus
- 23 Senior Iraqi diplomat
- 28 Governor of Jakarta

June 2007

- 01 NSW Police Department Dignitary Protection Unit visit by two American Corrective Services staff
- 01 British singer Mika as part of Universal Music Tour
- 04 Vietnamese Health Minister

APPENDIX 23

Ethnic Affairs Priorities Statement - 2006/07

| Objective | Strategies | Achievements - 2006/2007 | Program for 2007/2008 |
|---|--|---|---|
| Integrate ethnic affairs initiatives into all ZPB business activities | Ensure all strategic and business plans include the impact of cultural diversity in their planned outcomes | Strategic redevelopment of Zoo facilities continues to consider community needs and access | On-going |
| Increase the multi-cultural service capacity of both zoos | Increase staff training in customer service with a particular focus on cultural diversity | Induction training and recruitment programs redeveloped to include training on multi-cultural issues | These will continue to be monitored and updated as required |
| | | | Concurrent training programs to be conducted for zoo volunteers focusing on maximising awareness of visitors from culturally diverse backgrounds |
| | | Surveys of visitors conducted at both zoos | On-going Program |
| | Maintain a database of staff with language skills that are prepared to use this skill within the workplace | Database of all staff at both zoos with community language skills incorporated into the Human Resources Management Information Systems | Information to be regularly updated |
| | Continue to provide broad zoo based community education programs with special emphasis on the ethnic community | Zoo based language programs have been developed by Education staff targeting NESB students and overseas students | On-going |
| | | NESB and ESL schools targeted by the Department of Education Zoo mobile focusing on regional areas of NSW and inner city schools. This Zoo mobile visited approximately 15536 students in 2006/2007 of which 9420 were students from disadvantaged schools, where student, for various reasons, are unable to experience a visit at Taronga Zoo | On-going Program |
| | | St George Foundation Zoo mobile visited approximately 16,959 people during 2006/ 2007 which also included students from disadvantaged schools, where students, for various reasons, are unable to experience a visit to Taronga Zoo | On-going Program |
| | | The DET Zoo mobile delivered the Aboriginal "Animals of the Dreaming" outreach program to 4556 students | On-going Program |
| | Provide visitor information through foreign language interpretation guides (currently provided in Japanese, Chinese, Korean, Spanish, Vietnamese, German, and French) | Surveys conducted to determine visitor needs | On-going Program |

| Objective | Strategies | Achievements - 2006/2007 | Program for 2007/2008 |
|--|---|---|--|
| | Interpretive and directional signs and educational graphics provided which are more pictorial in nature | Upgrade of all directional signage and implementation of a maintenance program on interpretive signage | On-going Program |
| | Increase management awareness of cultural difference in staff | Management training program continuing at middle management level | On-going program to train all managers and staff |
| Promote the zoos and the services of the board within the ethnic communities | Target visitors of overseas origin through foreign language publications and ethnic print/ broadcast media | In accordance with Premier's Department Guidelines, the Board continues it's commitment to expenditure of 7.5% of its advertising budget on advertising of the Board's services throughout the ethnic community | On-going Program |
| | | Zoo Education targets in bound student travel organisations including JTB, Kintestu, Jalpak, and foreign language schools | On-going Program |
| | | Taronga Zoo received significant media exposure through SBS Radio and Television | On-going program to ensure access for all ethnic media |
| | | Quarterly PR media mailout included ethnic/community press and broadcast media | On-going program will continue in accordance with requests received |
| | | The PR department at both zoos hosted various media teams from foreign countries | On-going Program |
| | Targeted promotional activities | The ZPB supported ethnic communities throughout the year with free entry passes in relation to fundraising activities | On-going Program |
| Promote respect and accommodate cultural difference amongst ZPB staff | Continue to provide opportunities through the ZPB's work experience program particularly from people from non- English speaking backgrounds | Work experience program through Greencorp targeting 50% NESB participants | On-going Program |
| | Providing policies in accordance with the Multiculturalism Act 2000 eg Holy Days Religious Duty Policy | Policy reviewed and updated in 2007 | On-going |
| | | Deliver customer service training which assist staff when dealing with international visitors | On-going |
| | International volunteer keeper program allowing students and Keepers to work in Australia | 19 international students participated in the international volunteer program during 2006/2007 | On-going |
| Development of a new Website and Intranet | To provide and disseminate information on EAPS issues both internally and externally | ZPB EAPS placed on ZPB Intranet to ensure staff accessibility | Both the new Intranet and Internet will be launched in late 2007 |
| Ensure ZPB recruitment activities support EAPS | Ensure all ZPB position descriptions include an EAP selection criterion requiring applicants to demonstrate EAPS knowledge and understanding | ZPB position descriptions include EAPS selection criterion | On-going |

| Objective | Strategies | Achievements - 2006/2007 | Program for 2007/2008 | |
|---|---|--|-----------------------|--|
| | Ensure a range of vacant positions at both zoos are made known to a selection of organisations with multi-cultural community reach | A range of zoo vacancies directly advertised with several multi-cultural organisations | On-going | |
| Promote understanding of multi-cultural communities | Provide opportunities for multi- cultural demonstrations | Thai dancing demonstrations at Wild Asia Precinct | On-going | |

APPENDIX 24

Action Plan for Women

The ZPB is committed to providing a fair and equitable workplace and is an Equal Employment Opportunity employer. The functions of the ZPB which support the NSW Government's Action Plan for Women, and specifically address various issues faced by women are:

- On-going development of the ZPB's SAP Human Resources Information System. This continues to enable the ZPB to undertake sophisticated employee demographic analysis, and better plan strategies for ensuring equity for the female workforce.
- Leadership and personal development. During the year, the ZPB filled a number of management positions with women. The ZPB's total female representation at the SES level is 20%, while the participation rate for women at middle management and senior management level remained greater than 50%.
- Access to Child Care. Taronga Zoo staff continue to have access to child care programs held in the Zoo's education centre every school holiday period, with access to this program for children of Zoo staff being financially subsidised by the ZPB. Other benefits which the ZPB provides to its employees which may be of particular interest to women continue to be communicated staff.
- Flexible working arrangements. The ZPB has in place a number of flexible work arrangements.
- Human Resources Policy Review. This has been undertaken with particular attention given to the specific needs of women in the workforce to ensure they are able to contribute to their full potential and that any unnecessary systemic barriers are removed. This year, the ZPB's Anti-Discrimination and Harassment Free Workplace Policy, and Equal Employment Opportunity Policy were reviewed and enhanced.
- Zoo Friends Fellowship Program (2006/2007). During the year, 40% of Zoo Friends Fellowships were awarded to women to undertake development activities in their areas of specialisation.
- Training and Development Support. 50% of the employees sponsored by Zoo Friends to attend the annual ARAZPA Conference were women.

Strategies for 2006/2007

It is intended that the following actions be undertaken over the next twelve months to aid in addressing issues for women in the workplace:

- With the ongoing development of the SAP Human Resources Information System, the ZPB will continue to focus on gathering staff profile data, thus enabling the ZPB to undertake demographic analysis and compare groups within the ZPB's workforce. This information will help determine strategies aimed at achieving a fair and equitable workplace with the employment profile representative of those found in the community.
- Continue financial support for female staff to access training and development programs and to attend the annual zoo industry conference.
- Continue exploration of alternative recruitment strategies using the ZPB website and other recruitment mediums and assessment methods to encourage women to apply for positions.
- Maintain information sheet outlining the benefits the ZPB offers to its employees, some of which may be of particular interest to women, and continue to ensure these benefits are made known to all new employees via the ZPB's Induction Program.
- Continue to review all ZPB Human Resources policies with particular attention given to the specific needs of women in the workforce.
- Continue a Leadership Strategy which incorporates initiatives to encourage women to apply for senior positions.
- Continue to participate in NSW Government women's forum discussions.
- Explore the development and implementation of a formal mentoring program for ZPB staff, with the potential mentoring program to encourage mentoring and networking opportunities for women.
- Ensure the promotion of International Women's Day at both Taronga and Western Plains Zoos.

APPENDIX 25

Staff of the Zoological Parks Board of New South Wales

Adams, Rachael Albanil, Ovidio Albert, Simone Alderson, Darrin Alexander, Catherine Alexander, Michael Alexander, Anders Allen, Mary-Louise Almanro, Barry Altuna, Juan Anderson, lan Anderson, Peter Andjic, Anthony Andrew, Paul Angel, Lauren Angus, Warrick Arcus, Tracey Ariyan, Karen Armitage, Janet Armstrong, Evan Armstrong, Claire Armstrong, Charlotte Arnold, Hugh Arnold, Elissa Arthur, Elizabeth Asimus, Allen Astley, Jason Austin, Verity Austin-Woods, Edward Bainbridge, Helen Baker, Susan Bambrick, Rachel Barden, John Barker, Thomas Barlow, Kylie Barnes, Julie Barnes, Rachel Barratt, Vanessa Barrott, Corey Bastian, David Bastian, Andrew Bates, Daniel Battaglia, Adam Beaven, Melissa Bedford, Stephen Bell, Adam Bell. Tamara Bellette, Laura Benoit, Pascale Berry, Tracey Bhatt. Uttam Bianchi, Claudia Bignell, Glenn Bilton, Amanda Birchmeier, Clint Birrell, Maree Bishop, Marina Bishop, Nicholas Bishop, Rochelle

Blakestone, Suzanne Blount, Kathleen Blowes, Stephen Blue, Jennifer Blundred, Nicola Bodel, Nikki Bolivar, Javiera Bombonato, Elle Boylan, Terrence Bradshaw, Nathan Brass, Adam Bray, Robert Brett, John Brett, Lisa Brice, Sara Bridge, Catherine Britt-Lewis, Anthony Britton, Benjamin Brogan, Roger Brooks, Timothy Brown, Simon Brown, Neil Browne, Catherine Browning-Jones, Heather Bryant, Benn Bull, Chris Bulman, Anna Burchill, Leon Burgess, Jane Buzas, Richard Calwell, Jason Cameron, Fiona Cameron, Christine Campbell, Veronica Canning, Christopher Cannon-Galvin, Jennifer Carlaw. Kim Carmody, Paula Carolan, Patrick Carr, Phillip Carroll, Liana Caslick. Steven Cassidy, Elizabeth Castle, Amber Cavanagh, Simon Chambers, Suzanne Chan. Colin Chellingworth, Belinda Chen, Sean Chin, Rebecca Chisholm, Ian Ciaglia, Michaela Cifuentes, Julia Clark, Nanette Clatworthy, Narelle Clatworthy, Matthew Clavton, Lindsev Clifford, Robert Clinch, Pamela

Cluff, Benjamin Codd, Deanne Coffey, Michael Collett, Jesse Collins, Megan Combridge, Lisa Conaghan, Jennifer Connor, Sarah Cook, Elizabeth Cookson, Anthony Cooper, Guy Cooper, Pauline Corderoy, Lucy Corney, Jodie-Lee Couch, Jeanette Counihan, Monique Couper, Kevin Cowell, Nancy Crabtree, Lucas Crawford, Claire Crisante, Patricia Crow, Kevin Crowley, Jamie Cusack, Suzanne Cveticanin, Lucinda Dalziel, James Darcy, Joshua Dare, Ryan Darlington, Leanne Davies, Paul Davies, Melanie Davis, John Davis, Megan Dawson, Garry De Britt, Melissa De Graaff, Nicolas de la Motte. Ken De Marchi. Emma de Vos, Nicholas Dea, Matthew Delbridae. Nicole Dembek, Angelika Denton, Sandra Desai, Raja Despas, Michelle D'Ettorre, Adalgisa Di Giglio, Vanessa Diciano, Robert Dick, Andrew Dickson, Pamela Dixon. Tim Dobson, Andrew Dockerill, Robert Donnelly, Natalie Donoghue, Peter Dorrian, Anthony Downey, Claudine Downing, Annie Doyle, Rebecca

Drake, Samuel Duba, Brigitte Duffy, Simon Duncan, Janine Dunn, Natalie Dunnett, Angela Dzang, John Eade, Kevin Eaton, James Eccleston, Carisa Economo, Christina Edwards, Daryl Edwards, Danielle Edwards, Carol Eke, Sharon Elfleet, Diane Elhindi, Lisa Elliott, Pamela Elliott, Elaine Ellis, Carmen Elton, Samantha Ensor, Jessica Epworth, John Etchells, Tammy Evans, Wesley Evers, Stephen Every, Paul Fabreschi, Flavio Faithfull, Simon Falkenberg, Rosemary Farmilo, Carol Farguhar, Thomas Farquhar, Eleanor Farr. Diane Farrar, Lisa Farrugia, Nicole Fegan, Christine Fidock, Michelle Field, Cyrelle Findlay, Hayley Finlayson, Brett Finn. Tracv Finnigan, Maria Firestone, Karen Fisher, John Fisher JR, Stephen Fitzgerald, Nicole Flanagan, Linette Fletcher, Eric Flintoft, Lisa Ford. Wilhelmina Ford, Natasha Fox, Danielle Fozard, Phillip Freeman, Wayne Friederich, Judith Frith. Geoffrev Frize, Lynne Frost, Matthew

Gaffney, Yvonne Gamble, Warwick Garard, Kristy Gardiner. Linda Garrett, Emily Garton, William Gaylard, Vicki Gavlard, Alicia Gee. Brian Gemmell, Cathlin Gentle, Simone Gibb. Kathrvn Gibson, Jessica Gibson, Ben Giddings, Jessica Gifford, Annette Gillespie. Judith Ginman. Louise Glass, Edward Gleen, Wendy Gleichman, Ian Goacher, Vicki Goodall. Henry Gordon, Martin Gouniai, Melody Gowans, Carl Graham, David Grainger, Melissa Gramp, Joel Granger, Denise Grant, Mark Grant, Justine Grant. Brittany Green, Alice Green, Matthew Greene, Belinda Greentree, Caroline Grima, Mark Grossfeldt, Louise Grul, Timothy Gussoni, Rossana Guv. Kenneth Haddock, Joseph Hadfield, Tamara Haenga, Reece Haesler, Debra Hale. Megan Hall. Simon Hall, Elizabeth Hall, Jane Ann Hall. Madelaine Halliburton, Alexander Hamilton-Smith, Malina Hammon, Arabella Hand, Joanna Hangan, Rebecca Hanlon, Nicholas Hardy, Colin Hare, Paul Harlow, Peter Harper, Dianne Harrington, Julie Harris, Geoffrey

Harris, Helen Harris, Courtney Harris. Lisa Harrison, Tanya Hart, Andrew Hattersley, Kelly Haupert. Andrew Hawkins, Margaret Hayes, Timothy Haynes, Leesa Hazlett, Tara He. Yi Helmers, Susanna Herbert. Sasha Hermansyah, Maman Heslin, Patricia Hibbard, Christopher Higgins, Damien Hill. Helen Hines, Luke Hoffmann, Terrence Hogg, Carolyn Holloway, Hayley Holmes, Genevieve Holmes, Kate Hope, Andrew Hopkins, Gillian-Kate Host. Brendan Hough, Cordelia Hudnall, Vicki Huggett, Jacen Hughes, Trent Hughes, Bruce Hughes, Peta Hulst, Frances Hume, Kathryn Humphreys, Kaye Hutchinson, Linda Hutchinson, Matthew Hutchison, Brooke Illuzzi, Paola Inkratas, John Inkson, Carol Inkson, John Isaacs, Oliver Jackson, Anthea James, Karen James, Ann-Marie Jamieson, Nathan Jenkinson, Todd Jessop, Brian Johnson, Tobias Johnson, Robert Johnston, Bradd Johnston, Catherine Jolly, Victoria Jones, Bradley Jones, Zoe Jones, Peter Jones, Jessica Jones, Rebecca Jones. Fiona Jones, Regan

Joseph, Haley Jupp, Rebecca Jury, Fiona Katz, Veronika Keady, Jessica Keeley, Tamara Keen, Lisa Keen, Susan Keenan. Simone Kell, Samuel Kernot, Alessia Kerr, Cameron Kettle, Matthew Kettle. Edward Kidd, Geoffrey Killeen, Leonie Kinsella, Wendy Kirk, Gregory Kitching, Paul Klaassens, Kristie Klarwein, Jason Kleinig, Steven Kozlowski, Stuart Kulasinghe, Surangani Kumar, Ravinder Kurniawan, Sheley Laing, Rachel Landau, Imogen Lander, Sophie Lane, Kaliste Langdon, Samantha Langman, Llovd Langton, Emma Latham, Kerri Latham, Christopher Le, Doan Leach. Rachel Lear. Katrina Leddin, Anton Lemon, Michelle Leplaw, Gregory Lewis, Megan Lewry, Daryl Licardy, Amber Lindley, Suzanne Lindsay, Michelle Line. Owen Lo, Krystal Lodge, Robert Lombe, Christi Low. Maxwell Low. Scott Lynne, Jeffrey Macfie, Simon MacMaster, Rebecca MacRae, Michael Madigan, Sharon Magner, Carolene Maguire, Paul Maguire, Sharon Mair Veronica Male, Sarah Manaros, Charn

Mance, Jennifer Mansell, Sarah Marr. William Marshall, Jane Mason, Paul Matkovics, Richard Matthews, Farley McAlpine, Emma McAuley, Stephen McCall, Calinda McCallion, Michael McCarron, Vanessa McCluskey, Joshua McCool, Colin McCracken, Stephen McDonald, Samuel McDonald, Katherine McFadden, Michael McGill, Danielle McGinn, Ciaran McGrath, Angela McIntosh, Keith McKenzie, Edwin McKenzie, Tania McKenzie, Matthew McKinlay, Alison McLachlan, Mitchell McLean. Neil McLellan, Amanda McMonigal, Simone McNaught, Susan McReaddie, Shallon Meikle, William Melo, Lucy Mendis, Radhika Methven, Laura Milgate, Lisa Miller, Gary Millgate, Brendan Milton, Jodie Milton, Kevin Minor, Lisbeth Mitchell, Michael Mohammed, Arif Monaca, Gina Monaghan, Adam Mondon, Sandra Monk, Karen Monsour, Terase Montgomery, David Morgan, Garry Morris. lan Morris, Amelia Mountfort, Patty Mowat, Cameron Mullins, Russell Murphy, Ben Murphy, Laura Murray, Sarah Naidoo, Shanthini Napthali, Dawn Nedved. Vera Neumann, Elly

Newell, William Newton, Linda Nguyen, Hong Nielsen, Suzanne Noke, Gemma Norburn, Richard Nunura, Jose O'Brien, Frances O'Connor, Hannah Olliek, Sarah Olofinsky, Mark Olsen. Deborah Onggokusumo, Ricky Orellana, Daniel O'Riordan, Mark Orvad, Catherine O'Shea. Graham Owers, Ruth Pantenburg, Helen Papp, Steven Parry, Owen Parsons, Melanie Parsons, Todd Pasqualini, Riccardo Payne, Jeffery Payne, Kathleen Pavne, Rosslvn Peachey, Michael Pecar, Joan Pellow, Melissa Perente, Irene Perry. Laurence Peterson. Rita Phillips, Susan Pietens, Belinda Pilcher, Barbara Pile. Wendy Pilon, Georgina Pirani, Naline Pomeroy, John Poon, Michael Pope, Elizabeth Portas, Timothy Porter, Laura Powell, Justine Pride, Rebecca Priest. Simon Priestley, Terence Pringle, John Pritchard, Deborah Purcell. Dean Quaass. Laura Quine, Heidi Quinton, Janet Rainey, Darrelyn Rankin, Hunter Reid, Colin Reid, Sonia Reid, Rhonda Reid, Carly Reidpath, Deirdre Reilly, Andrew Reilly, Jeffrey

Renwick, Cathie Richards, Janet Richards, Marianne Richards, Natacha Richardson, Sean Rideout, Denise Ridlev. Lisa Roberts, Collette Roberts, Tracey Roberts, Collette Robinson, Marie Rogers, Tracey Rollins, Todd Rose, Karrie Rose, Matthew Rosewarne, Louise Rutherford, Sandra Rvan. Sarah Salvestro, Simone Sammut, Bettina Sanders, James Scalora, Penny Scannell, Charmaine Schaap, David Schaap, Louise Schaefer, Emma Schmelitschek, Emily Schmidt, Allan Scott, Philippa Scrivener, Toby Sehlin, Marilyn Sehlmeier, Annabelle Seymour, Jack Shadie, Jason Shiels, Michael Shipway, Brendan Sicilia. Raul Sinclair, Paul Singh, Aditya Singh, Jagbir Sistrom, Mark Skarott, Steven Skidmore, Adam Slavica, Dragana Small, Lesley Smith, Christine Smith, Bryan Smith, Scott Smith, Jannene Smith, David Smith. Alanna Smithers, Hayley Snider, Douglas Snowdon, Michael John Soden, Joanne Spiers, Patrick Spindler, Rebecca Spinks, Michael Springall, Teresa Stanley, Renee Stark, Sharon Steedman, Anne Stevens, Annette

Stewart, Sarah Stone. Erin Stoneman. Zoe Strvkowski, Julia Sullivan, Jane Surland, Elizabeth Swift. Rosemarv Tamayo, Bobby Tantini, Michele Taprasert, Rattana Tarry, Elizabeth Tarry. Simon Tarvey, Laura Tate, Ryan Taubert, Cheryl Taunton, Suanne Taweel, Angela Tax. Daniel Taylor, Ross Taylor, Lloyd Taylor, Kathryn Teaque, Kerri Telford, Matthew Theodore, Katharina Theodoropoulos, Connie Thomas, Brent Thompson, Craig Thompson, Susan Thomson, Stephen Timm, Judi Tobias, Gabrielle Todd. Peter Todd, Elli Topham, Philip Topp, Victoria Touvras, Anastasio Townsden, Warren Townsend, Shannon Tranter, Emma Trosse, Greg Troy, Michelle Tucker, William Turner, Heather Tweddell, Annika Twentyman, Amy Underhill, Ashley Van. Vu Vanden Hogen, Brian Varga, Lloyd Vercoe, Jane Vial. Bobby-Jo Vinette Herrin, Kimberly Virgona, Gabriel Vogelnest, Larry Waldren, Tegan Walker. Phyllis Walker, Joanne Walraven, Erna Walve, Michael Ward, Janelle Warlum, Holly Watkin, Lang Watkins, Jacqueline

Watkinson, Gemma Watson, Barbara Watts, David Waugh, Lisa Webster, Janelle Welch, Emma-Jane West. John Weston, Evelyn Wheeler. Dean Wigger, Merryn Wilkin, David Willemsen, Madelon Williams, Mark Williams, Phillipa Willner, Abby Wilson, Mikaylie Wilson, Lisa Winning, Kelly Winslett, Barbara Winten, Lara Withaar, Matthew Wong, Kingsley Wood, Julie Woodbury, Roger Woods, Rupert Woodward, Rachael Wooldridge, Sarah Wright, Lindsay Wright, Stephen Wyatt, Melissa-Ann Xu. Liana Yao, Melizza Yensch. Merrvn Yu, Tantan Zammit, Renae Zhu, Yao Ziliotto, Roger Zivkovic, Danilo

GLOSSARY

| AAD | Australian Antarctic Division | BCom | Bachelor of Commerce |
|-----------|---|-------------|--|
| AAZV | American Association of Zoo Veterinarians | BE(Hons) | Bachelor of Engineering (Honours) |
| AC | Companion of the Order of Australia | BEc | Bachelor of Economics |
| ACA | Associate of the Institute of Chartered Accountants | BHA | Bachelor of Health Administration |
| ACT | Australian Capital Territory | BMus | Bachelor of Music |
| Ad Cert | Advanced Certificate in Personnel Management | BRSc | Bachelor of Rural Science |
| Pers Mgmt | | BSc | Bachelor of Science |
| AER | Asian Elephant Rainforest | BSc (Hons) | Bachelor of Science (Honours) |
| AFAIM | Associate Fellow of the Australian Institute of Management | BSc (Eng) | Bachelor of Science (Engineering) |
| AGSRCA | Animal Gene Storage Resource Centre | BTP (Hons) | Batchelor Town Planning (Honours) |
| | of Australia | BVSc | Bachelor of Veterinary Science |
| AGL | Australian Gas Light Company | BVSc (Hons) | Bachelor of Veterinary Science (Honours) |
| AHRI | Australian Human Resource Institute | CEO | Chief Executive Officer |
| AM | Member of the Order of Australia | CES | Chief Executive Service |
| AMMRC | Australian Marine Mammal Research Centre | Cert.Bus. | Certificate Business Studies |
| AMSA | Australian Maritime Safety Authority | Stud | |
| ANFFS | Australian Native Flora and Fauna Sanctuary | CITES | Convention for the International Trade in Endangered Species |
| ANU | Australian National University | CPEng | Chartered Professional Engineer (Australia) |
| AO | Officer of the Order of Australia | CSIRO | Commonwealth Scientific and Industrial Research |
| AQIS | Australian Quarantine and Inspection Service | | Organisation |
| ARAZPA | Australasian Regional Association of Zoological | DEC | Department of Conservation and Environment |
| | Parks and Aquaria | DET | Department of Education and Training |
| ARKS | Animal Record Keeping System | Dip | Diploma of Aquaculture |
| ASAF | Australian Shark Attack File | Aquaculture | |
| ASMP | Australasian Species Management Program | | Diploma of Occupational Health and Safety |
| ASX | Australian Stock Exchange | | Diploma of Park Management |
| ASZK | Australasian Society of Zoo Keepers | DSTO | The Defence Science and Technology Organisation |
| AWHN | Australian Wildlife Health Network | EEO | Equal Employment Opportunity |
| BA | Bachelor of Arts | ESL | English as a Second Language |
| BA (Comm) | Bachelor of Arts (Communications) | FACVSc | Fellow, Australian College of Veterinary Science |
| BA (Hons) | Bachelor of Arts (Honours) | FAICD | Fellow of the Australian Institute of Company Directors |
| BAppSc | Bachelor of Applied Science | FAIM | Fellow of the Australian Institute of Management |
| BArch | Bachelor of Architecture | FCA | Fellow of Chartered Accountants |
| BBus | Bachelor of Business | GMQ | Graduate Management Qualification |
| | | | 6 |

GLOSSARY

| GrDipComm | Graduate Diploma Communications | OHS&E | Occupational Health, Safety and Environment |
|-----------|--|-----------|--|
| GradDip | Graduate Diploma Professional Communications | PhD | Doctor of Philosophy |
| ProfComm | | PR | Public Relations |
| GST | Goods and Services Tax | QC | Queen's Counsel |
| Hon | Honourable | Qld | Queensland |
| HSC | Higher School Certificate | QPWS | Queensland Parks and Wildlife Service |
| HR | Human Resources | RFD | Reserve Forces Decoration |
| IRF | International Rhinoceros Foundation | RNS | Royal North Shore |
| ISIS | International Species Information System | RSPCA | Royal Society for the Prevention of Cruelty to |
| IUCN | International Union for the Conservation of Nature | | Animals |
| IT | Information Technology | SA | South Australia |
| IVF | In Vitro Fertilisation | SAFE | Saving Animals From Extinction |
| IZWR | Institute for Zoo and Wildlife Research, Berlin | SAP | Systems Analysis and Program Development |
| JP | Justice of the Peace | SES | Senior Executive Service |
| KEST | Koala and Endangered Species Trust | SCAR | International Scientific Committee for Antarctic |
| LAAI | Licentiate of the Australian Advertising Institute | 000 | Research |
| MACS | Member of the Australian Computer Society | SSC | Species Survival Commission |
| MACVSc | Member of the Australian College of Veterinary | TAFE | Technical and Further Education |
| | Science | TZ | Taronga Zoo |
| MRCVS | Member Royal College Veterinary Surgeons | UK | United Kingdom |
| MBA | Master of Business Administration | US or USA | United States or United States of America |
| MBE | Member of the British Empire | UV | Ultra Violet |
| MBus | Masters of Business | VIC | Victoria |
| MCom | Master of Commerce | VQC | Veterinary Quarantine Centre |
| MEng | Master of Engineering | WA | Western Australia |
| MFIA | Member of Fundraising Institute of Australia | WELL | Workplace, English Language and Literacy |
| MIE | Member of Institution of Engineers Australia | WIRES | NSW Wildlife Information and Rescue Service |
| MIKE | Monitoring the Illegal Killing of Elephants | WPZ | Western Plains Zoo |
| MSc | Master of Science | WRAPP | Waste Reduction and Purchasing Policy |
| MSDS | Material Safety Data Sheets | YATZ | Youth at the Zoo |
| MVS | Master of Veterinary Science | YWCA | Young Women's Christian Association |
| Naidoc | National Aboriginal and Islander Day Observance Committee | ZPB | Zoological Parks Board of New South Wales |
| NESB | Non-English Speaking Background | | |
| NPWS | National Parks and Wildlife Service | | |
| NT | Northern Territory | | |

New South Wales

NSW

INDEX

| Access | I | BC | | |
|---|----------------------|-----|--|--|
| Action Plan for Women | 1 | 65 | | |
| Animal Collection and Display see | | | | |
| Life Sciences at Taronga Zoo | | 22 | | |
| Life Sciences at Western Plains Zoo | | 25 | | |
| Animal Watch and Animal Behavioural Er | nrichment | 26 | | |
| ANZ Conservation Theatre | | 59 | | |
| Appendices (Contents Page) | 1 | 29 | | |
| Asset Maintenance Service | | 33 | | |
| Assets (Statement of Financial Position) | | 72 | | |
| Australian Marine Mammal Research Ce | ntre (AMMRC) | 36 | | |
| Australian Registry of Wildlife Health | | 29 | | |
| Australian Shark Attack File | | 36 | | |
| Australian Wildlife Health Network (AWH | N) | 40 | | |
| Budgets see | | | | |
| Operating Budget | 1 | 07 | | |
| Board Members, Committees | 12- | -13 | | |
| Catering Services | | 59 | | |
| Chairman's Report | | 11 | | |
| Charter (Mission Statement) | l | FC | | |
| Code of Conduct and Ethics | 1 | 61 | | |
| Community and Social Responsibilities | | 60 | | |
| Conservation and Research Projects | | 36 | | |
| Consultant Fees | 1 | 62 | | |
| Consultancies undertaken by ZPB | 1 | 39 | | |
| Consumer Response see | | | | |
| Customer Feedback | | 70 | | |
| Corporate Partnerships | | 51 | | |
| Corporate Strategies | 20,21,34,35,46,47,62 | ,63 | | |
| Customer Service | | 69 | | |
| Director and Chief Executive | | 16 | | |
| Education Programs | | 41 | | |
| Equal Employment Opportunity | 1 | 54 | | |
| Ethnic Affairs Priority Statements (EAPS) | 1 | 54 | | |
| Freedom of Information | 1 | 61 | | |
| Financial Statement and Notes | | 71 | | |
| Financial Statutory Information | | 88 | | |
| Guarantee of Service | | 69 | | |
| Guest Services and Visitor Experience | | 69 | | |
| Highlight 2006/2007 | | 17 | | |
| Horticulture | | 33 | | |
| Human Resources | | 64 | | |
| Industrial Relations | | 65 | | |
| Information Technology | | 58 | | |

| Investment Performance | 108 |
|--|-----------------------|
| Land Disposal | 109 |
| Liability Management Performance | 109 |
| Management Structure see | |
| Appointed Board and Board Committees | 12-13 |
| Organisational Chart | 15 |
| Senior Management Team | 14 |
| Senior Staff | 154,156 |
| Employees by Program Area | 161 |
| Management and Activities see | |
| Nature and Range of Activities | 17, 20, 34. 46,62 |
| Measures of Performance | 21, 35, 47, 63 |
| Internal and External Performance Review | 18-19 |
| Benefits from Management and Strategy Revi | ew 18-19 |
| Management Improvement Plans and Achieve | ements 11, 16 |
| Major Problems and Issues | 11,16, 56 |
| Major Works in Progress 1 | 1, 16, 30, 31, 32, 33 |
| Marketing and Promotion | 52 |
| Media Relations | 54 |
| Mission Statement | IFC |
| Occupational, Health, Safety and Environment | t 66 |
| Payment of Accounts | 108 |
| Performance Indicators | 21, 35, 47, 63 |
| Privacy Management | 130 |
| Publications | 146 |
| Records Management | 61 |
| Recycling and Environmental Programs | 66 |
| Research Projects | 133 |
| Retail Services | 59 |
| Risk Management | 56 |
| Security Services | 69 |
| Species Management Programs | 132 |
| Sponsorship | 50, 51, 52 |
| Staff Training and Development | 64 |
| The Taronga Foundation | 47 |
| Tourism Marketing | 54 |
| Veterinary Services | 26 |
| Wildlife Rehabilitation | 28 |
| Year in Brief see | |
| Financials | 18 |
| Visitation | 19 |
| Zoofari Lodge | 60 |
| Zoo Friends, Association of | 68, 158 |



PAPER

This report is printed on 9lives 80 Silk

Spicers Paper is a market leader in environmental initiatives within our industry and this is one of our flagship stocks. The green movement is growing quickly in Australia and there is much jargon bandied around. Sustainability is of paramount importance, and recycled content in paper is still the most widely recognised and immediately applicable aspect of this, reinforced by organisations such as Greenpeace, WWF and Friends of the Earth. These three NGO's are also part of the Forest Stewardship Council (FSC). This is one of the strictest bodies in forest certification worldwide, managing forests for biodiversity and sustainability and maintaining the highest conservation values. Also of vital importance within FSC are the social and economic aspects, ensuring the rights of the indigenous peoples who live in the forestry areas are respected and protected.

9lives 80

9lives 80 contains 80% post consumer fibre and 20% totally chlorine free pulp. It is an FSC certified mixed source paper, which ensures that all virgin pulp is derived from well-managed forests, and is manufactured by an ISO 14001 certified mill.

PRINTING

Southern Colour is a printing company committed to improving resource efficiency and reducing environmental impact. It is one of the few companies that has both ISO 14001 Environmental accreditation and FSC Chain-Of-Custody accreditation. Southern Colour is also a proud member of the Greenhouse Challenge, a joint voluntary initiative between the national Government and industry to abate greenhouse gas emissions.

PHOTOGRAPH COURTESY RICK STEVENS

THE ZOOLOGICAL PARKS BOARD OF NSW

operates Taronga Zoo and Western Plains Zoo.

The principal office of the Board is at Taronga Zoo. Office Hours: 8.30am to 5.00pm Monday to Friday.

Both Zoos have wheelchair access to most exhibits and facilities, as well as special toilet facilities for people with disabilities.

www.zoo.nsw.gov.au

The current annual report is available on the Zoological Parks Board of NSW (ZPB) website.

ISSN 0312 –181X Design: Impress Design Editor: Zoo Media Relations & Darill Clements Printer: Southern Colour Stock: 9lives 80 Total Cost of Production: The total cost of \$46,735 also includes \$2,225 for the production of the 2007 Animal Register, the annual reconciliation of wildlife held by the Zoos.



The New South Wales Government

