Table of Contents

President's Report	3
Executive Director's Report	4
Various Information	7
Auditors' Statement	13
Financial Statements	18

President's Report

2004 was a year of consolidation for WAM. The organisation entered into the second year of the business plan, the WAMi festival was fine-tuned and moved to February 2005, we continued to build on our international projects for WA musicians, and further developed the indigenous, regional and education project areas.

At the end of 2003 the Board decided to move the WAMi festival out of the dreary winter months to summer 2005. This meant that there was actually no WAMi festival during 2004, and in its place we launched the WAMi Weekender in June. This was a massive success, with over 1200 people rocking up the Saturday Spectacular at the Globe, and the mini-festival generating a huge amount of exposure for local musicians.

WAM's other major event, WAM Song of the Year, received a record number of entries, and we introduced a regional category into the competition for the first time, resulting in 16-year-old winner Lauren Brede from Boddington.

Outside of Perth WAM held its first international showcase at the South by Southwest Music Festival and Conference in Austin, Texas in March. This is one of the largest music industry events in the world, and WAM coordinated a special WA showcase as part of the festival.

Despite these achievements, there have been a number of financial challenges that have faced the organisation in the past year. The 2003 WAMi Festival, while a success in terms of its exposure for local musicians, recorded a large deficit, and this had an impact of the operations of WAM in 2004. The committee was forced to make some difficult decisions, and WAM's staffing levels were reduced to cut costs and ensure the organisation operated more efficiently into the future.

The benefits of these decisions will continue to flow to WAM into the next year, but the financial viability of the organisation will continue to be an issue until we are able to build up suitable cash reserves. This is certainly achievable, but WAM is going to have to secure more corporate sponsorship and investigate alternative revenue streams for this to occur. Although I am stepping down as president, I look forward to watching WAM's exploration of these areas as a member over the following year.

I would like to thank the staff: Paul Bodlovich, Harvey Rae, Kath Robinson, Emma Jack, Jason Brice, Lisa Schreiber, Nigel Bird, Fred Gesha, Prue Reynolds and Joel Louie. Also, a huge thanks to all the volunteers and committee members who give up their time to contribute to WAM's success. Without the Board's strong leadership and volunteers' willingness to donate their time, WAM would be struggling to keep its head above water.

Finally, a big thanks to all the members who have supported WAM for the past year. WAM's membership has increased again this year and there are a number of plans in place to ensure this continues to grow into the future.

Dan Stinton President 25 May 2005

Executive Director's Report

2004 was the second year in the implementation of WAM's first triennial Business Plan, and an interesting year it was indeed. With most of the anticipated program areas in place, we have been able to finally have a first hand look at the organisation as it was conceived in the 2002 Business Plan. With a review of the business plan due for mid 2005 to take us through until 2008, there's now the opportunity to build on the work that has already been done and take another step forward towards making WAM a benchmark organisation.

Generally, WAM continues to find itself moving towards broad recognition as the peak representative body for the contemporary music industry in this state. There are three distinct targets to hit in achieving this aim, which formed the basis of the 5 year vision back in 2002. Firstly we aim to build stronger networks within the industry locally. 2004 saw strong development in this area and in particular we have focussed on broadening our network to include people who have not previously engaged with WAM and also that fairly large group of people who may have previously become disengaged. We have continued to be active in building WAM's profile within the industry nationally and internationally, which hopefully has flow on benefits to the local industry. And we have geared a substantial proportion of our marketing campaigns to raising awareness in the broader Western Australian community of WAM specifically and WA music generically. I believe that this is an area in which we have made significant achievement.

WAM continues to engage in policy discussions at a national level. Our relationship with the state music associations in each state remains strong, through AMIN - The Australian Music Industry Network. Probably the most important activity has been the ongoing involvement in the Contemporary Music Working Group, which has continued the work initiated by the Australia Council for The Arts in convening a series of contemporary music roundtables. By the end of 2004 this group had progressed to the point where a professionally prepared report, funded through the PPCA Trust, APRA, The Australia Council and Austereo, was awaiting imminent release in the new year. We find ourselves continuing to progress down a very long path towards an integrated approach to the contemporary music industry in Australia.

Through AMIN, we also represent our constituency to the Music Council of Australia. At the Annual Assembly of the MCA in September I presented a paper which looked at where the state music industry associations fit into the fabric of the music industry as a whole. It was largely under the umbrella of the MCA that our position regarding the USA-Australia Free Trade Agreement was put forward.

On a local level, we continued to work with the government in the development of a strategy to reduce the difficulties that are caused by complaints about sound levels emanating from live music venues. The government announced a policy in late December. The efforts of Kevin Robe (Rosemount Hotel) in pushing this forward should be acknowledged.

Once again 2004 was an absolute bumper year for WA music; in many people's opinions the achievements of a few were not an anomaly but an indicator of the health of the local music scene. John Butler deserves a special mention, with an historic win in the APRA Song Of The Year, a number one album, multiple ARIA Awards and many other achievements. I reiterate the need for WAM to celebrate this success and use it to leverage benefits for the local industry, but to not fall into the trap of equating it to WAM's success. We continue to look at what we need to do to ensure that we as an organisation can be successful regardless of the individual achievements of WA artists, and also to make sure that our activities continue to contribute to the chances for our artists to succeed. In this, we need to remember that "perception is everything!"

Similarly, we are pleased and grateful to operate in a very supportive funding environment especially in terms of state government support. Again, we need to plan for all possibilities when we look at our medium to long term viability and financial measures continue to be planned for and monitored to this end.

One of the most discussed issues for WAM's constituency in 2004 was the absence of the annual Kiss My WAMi Festival. This happened because we took a decision late in 2003 to move the festival to February from 2005 primarily to take advantage of better weather conditions but also to open up the opportunity for a partnership with the Perth International Arts Festival. The WAMi Weekender, a scaled down event held around the long weekend in June, proved to be a highly successful interim activity.

I noted in my previous annual report that we experienced growing pains through 2003, following the growth commenced in 2002. 2004 certainly saw the financial implications of this become evident, and the final result for the year represents a significantly better outcome than what we were anticipating mid year. In July two staff members – Harvey Rae and Kathleen Robinson – left the organisation, and their positions were not filled. This was necessary in order to reduce the core cost of running the organisation, and has given us the capacity to consolidate our core operation and begin to deliver this in a viable and sustainable manner. Meaning, in a nusthell, that the core funding funds our permanent staff and overheads, and projects are funded on a project by project basis. Within this we aim to build cash reserves to 10% of our annual turnover, which will provide us with a buffer zone.

The secondary implication is that in spending significant energy on stabilising our financial situation, we have fallen a bit behind the eight-ball in the development of our internal systems, processes and measures. This is a priority for the Committee and staff into and beyond 2005, and the work put into the currently proposed amendments to WAM's constitution is the start of this.

There were a number of significant achievements through the course of the year. Our events program was highly successful despite losing the two key staff in July. The WAMi Weekender was widely recognised as a fantastic little event, which saw the launch of a new log term project – the WAM Hall of Fame. The WAM Song of the Year songwriting contest entered its second year under that branding and emerged with another record number of entries and a 16 year old overall winner from Boddington, Lauren Brede.

The end of the year saw us focusing very much on the development of the revamped WAMi Festival, including the incorporation for the first time of a music business conference. The conference idea received a boost early on when awarded the "Exceptional Concept Award" at the 2004 Bankwest Conference Development Awards, run by the Perth Convention Bureau.

WAM staged a WA showcase internationally for the first time, at the South by Southwest Festival in Austin, Texas. The John Butler Trio, End Of Fashion, tucker b's and sodastream all enjoyed the extra showcase opportunity playing to a packed room all afternoon.

We also compiled a CD sampler that went to In The City, in Manchester UK, of which several thousand were distributed in the delegate bags. This was undertaken in partnership with Pete Carroll and Rosco Stewart representing In The City in Australia.

In terms of international market development, WAM continues to build relationships with AUSTRADE across a number of markets, and we are focussing on building stronger presences at South by Southwest, In The City and MIDEM. We also aim to begin attracting international visitors to Perth during the WAMis.

We successfully approached Rolf Harris to become the patron for our events program. As well as being of broad popular appeal and interest it is also a relationship that saw Rolf provide us with a piece of original artwork (dubbed "Rolfboy") that we have adopted as an ongoing branding tool.

The WAM Schools Program took a big leap forward, with Woodside Energy Ltd coming on board with a three year partnership targeted at this activity. This provided some justification for the investment that we had made in this program during the 2003 Kiss My WAMi Festival.

Thankses

Its my pleasure from time to time to extend thank yous to the many, many people who contribute to this thing we call WAM.

The West Australian Music Industry Association Inc. 2004 Annual Report

Firstly, I'd like to thank the members of the Committee for their voluntary contribution to the organisation. Throughout 2004 the number of Committee members was down to seven, which required some extra dedication on all fronts. Dan Stinton in particular has shone as President (although he doesn't think so) and will be sorely missed upon retiring at the AGM. Gina Williams is also going to step down, and will also be remembered for her contribution.

Thanks to the staff here at WAM, those in permanent positions and also our regular and dedicated band of casuals and contractors. All contribute to make WAM what it is and all are extremely dedicated to their work.

Similarly, we rely heavily on volunteer. We have attempted to list them all in this report, thank you all. We also rely heavily on a huge number of people donating their time to help on judging and assessment panels.

Thanks of course must go out to our funding bodies and I will mention in particular ArtsWA, who continue to provide not only core and project funding but also support in less tangible ways as well. Healthway continue to make the most substantial contribution behind ArtsWA and I thank them for their continued support. Thanks also to all of our other funding partners.

Corporate support continued to grow in 2004, with the most notable being Woodside whose wonderful support makes our schools program possible. Thank you to all of our sponsors.

The media presence of our events continues to grow, and our media partners Network 10 and WIN-TV, triple j, NOVA 937, RTR-FM, The West Australian, Xpress Magazine, and Groove Magazine all contribute significantly to this. ABC radio, although not formally a partner, provide excellent editorial coverage throughout the year, and we thank them.

From studio time to graphic design to cakes, our in-kind sponsors make a significant contribution to keeping the costs of our activities down. Thanks to them.

In closing, I'd like to express my personal thanks for the opportunity to be involved with WAM – we've come a long way, we've still got a long way to go, and it's the journey ahead that makes it all exciting.

Paul Bodlovich Executive Director 25 May 2005

Compilation CD's Track Listings

WAMI WEEKENDER

- 1. **Snowman –** Zombies on the Airwaves of Paris
- 2. **B Movie Heroes** Softcore
- Red Jezebel Devil's Advocate
- 4. Rollerskates Not Quite Cooked
- 5. Nic Reid Home
- 6. Paul Black King for a Day
- 7. Carr Krash The Agenda
- 8. Lo Key Fu We Are Future [radio edit]
- 9. Phil's Finest Hour I Fought the War
- 10. The Fuzz You Must Be Dead
- 11. Salamander B.I.T.
- 12. Tragic Delicate Blood and Wine
- 13. Four Disorder Krikey Moses
- 14. Civilised Cornerstones
- 15. **Indojazz** Fertility [live]
- 16. Wood Sink
- 17. Tucker B's Suss Servicios
- 18. Jayco Brothers Jump That Flight
- 19. The Panda Band Eyelashes
- 20. The Hill If You Wanted

IN THE CITY

- 1. The Sleepy Jackson Tonight You Will Change
- 2. The John Butler Trio What You Want
- 3. The Waifs Bridal Train
- 4. Eskimo Joe From The Sea
- 5. Jebediah More Alone
- 6. Little Birdy Relapse
- 7. **Downsyde** Bring It All Back
- 8. The Panics Cash
- 9. The Fergusons Sinner Is Red
- 10. End of Fashion Rough Diamonds
- 11. The Tucker B's Bish Bosh II: The Bosh Bosh
- 12. **The Hampdens** Afraid to Merge
- 13. Spencer Tracey 6am
- 14. **Snowman** Zombies on the Airwaves of Paris
- 15. Gyroscope Take This For Granted
- 16. Rhibosome Get Ready

WAMi Weekender 2004 Attendance Breakdown

DATE	VENUE	ATTENDANCE		
LICENSED METRO GIGS				
Thursday June 3 Friday June 4 Friday June 4 Friday June 4 Friday June 5 Saturday June 5 Sunday June 6 Sunday June 6 Sunday June 6 Monday June 7	Amplifier – Launch Rosemount Hotel – Indie Heaven Swan Basement – Funky Threads The Kitchen – Contemporary Pop The Bakery (w/- Artrage) – Live Electronics Monkey Bar – Saturday Spectacular Clancy's Fish Pub (w/- Blues at Bridgetown) Whitesands Tavern – The Heavies Mojo's Bar Hyde Park Hotel The Carlton – Live at the Wireless After Party			
Tuesday June 8	Rosemount Hotel – Urban Flavoured Goodby	/e 170		
ALL AGES METRO GIGS Monday June 7	ABC Studios – Live at the Wireless	306		
WORKSHOPS				
Saturday June 5 Sunday June 6	MMF Seminar Blue Room - WAM Songwriter's Workshop	75 25		
SOUTH TOUR LICENSED				
Friday June 4 Friday June 4 Saturday June 5 Saturday June 5 Sunday June 6	Settlers Tavern, Margaret River The Esperance Hotel, Esperance Prince of Wales, Bunbury Whitestar Hotel, Albany Players' Bar, Mandurah	166 133 118 310 251		
NORTH REGIONAL LICENSED				
Thursday June 3 Friday June 4 Saturday June 5 Sunday June 6	Judds Bar, Kalgoorlie Breakers Tavern, Geraldton Gilgai Tavern, Kalbarri Sandpiper Tavern, Jurien Bay	82 117 92 230		
NORTH REGIONAL ALL AGES				
Saturday/Sunday June 5+6	West Kimberley Turf Club, Derby	2050		
TOTAL		<u>8,368</u>		

WAM Song of The Year Winners

Category	Songwriter	Song Title
Grand Prize Winner	Lauren Brede	Time For You To Go
Outstanding Regional	Lauren Brede	Time For You To Go
ASME Primary School	The Flairz	Sidewalk Surfer
ASME Lower Secondary	Danni Stefanetti	Home Sweet Home
ASME Upper Secondary	Melissa Erpen	Radio Play
Commercial/Contemporary Pop	Cassie Swinney & Alistair Watson	Breathe
Country	Rob Findlay & Haley Mason	Dirty Liar
Electronic/Dance	Tim MacNamara & Diego Bosco	Hit 5
Gospel	Chad Blondel	Take Over
Hard Rock/Metal	Mike Sukys	Bay of Martyrs
Indie Rock/Punk	James Crombie & The Bank Holidays	Tread Easy
Indigenous	James Bullen & Jarrad Wall	Hardway
Jazz	Michael Pigneguy & Sian Brown	West Bank Moon
Roots	Gerard Maunick	Slippin' With the Blues
Urban	Nathan Jamieson & Bjorn Berlinger	Wait a Minute
Love	Frans Bisschops, Jasmine Yee	Blame Me
	& Michael Miller	

Inaugural WAM Hall of Fame Inductees

Joe Cipriani Suzi Demarchi Michael Dwyer Anna Gare Mark Genge Steve Gordon **Bob Gordon** Richard Lane **Lucky Oceans** Dom Mariani John Meyer Brian Peacock Shirley (nee Smith) Pochee **RTRFM 92.1 Brett Rowe** Luke Rinaldi Kim Salmon Steve Tallis Peter Woodward

2004 Sponsors

AbMusic Music Managers' Forum

APRA Network 10

ArtsWA Nova 93.7

Ben Chase Productions Office of Road Safety

Bergerk! Perth Convention Bureau

Black Bird Sound Studios Planet Sound Studios

Blues at Bridgetown Poons Head Studios

Bonzai Revolver Studios

Cancer Foundation Rhythm Records

Cazfair House Riverside Apartments

City of Fremantle RTRFM 92.1

Clancy's Fish Pub Satellite

Community Newspapers Scope Music

Debaser Shirro Australia Pty Ltd (Casio)

EMI Siamese

Festival Mushroom Records and Sony Records

Publishing St John Ambulance

Gavin Tempany Studio Couch

Gibsonic Sun Studios Survival Recording Studio

Goolari Media Enterprises The West Australian

Groove Magazine Trinix Computers Pty Ltd

Groovehead triple j

Healthway Westlink Multimedia

James Hewgill Music WIN Television

Kingdom Studios Witzend Recording Studio

Loop Recording Studios Woodside Energy Australia

MBT Publishing Xpress Magazine

Staff and Volunteers

STAFF

Nigel Bird, Regional Support Coordinator (PT)

Paul Bodlovich, Executive Director

Jason Brice, Sponsorship Officer (PT)

Fred Gesha, Indigenous Music Officer (PT)

Emma Jack, Communications and Education Coordinator

Harvey Rae, Events Coordinator (until July 2004)

Kath Robinson, Special Programs and Support Officer (until July 2004)

Lisa Schreiber, Business Administration Officer

VOLUNTEERS

Leo Abbs

Damon Abraham

Matthew Couper

Marcia Czerniak

Raelene Gill

Katrina Italiano

Libby Jack

Kari Lancaster

Dosh Luckwell

Alison Martin

Mary Morehouse

Briony Paternoster

Prue Reynolds

Renae Powell

Ellie Thomas

Lee Towton

Sherriden Watts

Cameron Wood

<u>Auditor's</u> Statement

See following page