

UPDATED BUDGET



January 30, 2009

Vancouver Organizing Committee for the 2010 Olympic and Paralympic Winter Games

| Revenue | (\$M) |
|-------------------------------|----------------|
| IOC Contribution | 447.0 |
| Sponsorship: | |
| IOC International Sponsorship | 196.4 |
| Domestic Sponsorship | 756.8 |
| Marketing Royalties | (197.3) |
| VIK transfers to venues, net | (11.8) |
| Ticketing | 260.4 |
| Licensing and Merchandising | 53.8 |
| Paralympic revenue | 40.0 |
| Other | 237.5 |
| Revenue contingency | (27.0) |
| Total Revenue | 1,755.8 |

| Expenditures | |
|---------------------------------------|----------------|
| Revenue, marketing and communications | 170.4 |
| Sport and Games operations | 247.0 |
| Services and Games operations | 616.0 |
| Technology | 391.9 |
| Workforce and Sustainability | 140.2 |
| Finance | 126.6 |
| Total Expenses | 1,692.1 |
| Net foreign exchange loss | 13.6 |
| Project Contingency | 50.1 |
| Total Expenses and Contingency | 1,755.8 |