

**Vancouver Organizing Committee for the 2010
Olympic and Paralympic Winter Games**

	V2 Budget	Changes	V2 Budget With Changes (Net Presentation)	GAAP Adjustments	Updated Budget
Revenue					
IOC Contribution	436,700,000	10,309,841	447,009,841		447,009,841
Sponsorship:					
IOC International Sponsorship	201,404,095	(5,048,096)	196,355,999		196,355,999
Domestic Sponsorship	760,000,001	(3,184,523)	756,815,478		756,815,478
Marketing Royalties	(197,217,218)	(128,861)	(197,346,079)		(197,346,079)
VIK transfers to venues, net	-	(11,800,000)	(11,800,000)		(11,800,000)
Ticketing	231,854,000	17,495,608	249,349,608	11,100,000	260,449,608
Licensing and Merchandising	46,026,229	7,792,290	53,818,519		53,818,519
Paralympic revenue	40,000,000	-	40,000,000		40,000,000
Other	110,502,000	10,781,947	121,283,947	116,262,420	237,546,367
Revenue Contingency		(27,000,000)	(27,000,000)		(27,000,000)
Total Revenue	1,629,269,107	(781,794)	1,628,487,313	127,362,420	1,755,849,733
Expenses					
Revenue, marketing and communications	126,426,929	(5,113,005)	121,313,924	49,100,000	170,413,924
Sport and Games operations	186,436,270	29,266,453	215,702,723	31,295,329	246,998,052
Services and Games operations	548,131,196	31,466,247	579,597,443	36,420,895	616,018,338
Technology	398,498,852	(6,637,329)	391,861,523		391,861,523
Workforce and Sustainability	153,144,041	(12,910,821)	140,233,220		140,233,220
Finance	116,631,819	(605,673)	116,026,146	10,546,196	126,572,342
Total Expenses	1,529,269,107	35,465,872	1,564,734,979	127,362,420	1,692,097,399
Net foreign exchange loss	-	13,621,290	13,621,290		13,621,290
Project Contingency	100,000,000	(49,868,956)	50,131,044		50,131,044
Total Expenses and Contingency	1,629,269,107	(781,794)	1,628,487,313	127,362,420	1,755,849,733

*Please see backgrounder for further details on line items