

Updated Summary Tables

May, 2009



Budget of the U.S. Government
Fiscal Year 2010



Office of Management and Budget
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THE BUDGET DOCUMENTS

A New Era of Responsibility: Renewing America's Promise contains the Budget Message of the President, information on the President's priorities, and budget overviews organized by agency. This document was published on February 26, 2009.

Since publication of this initial volume, the Administration has produced updated budget estimates based on new technical and other information. The following volumes are based on those new estimates, and updated summary tables were published in the following volume.

Updated Summary Tables, May, 2009, Budget of the United States Government, Fiscal Year 2010 contains a set of summary tables updated and expanded from the February FY 2010 President's Budget overview.

Analytical Perspectives, Budget of the United States Government, Fiscal Year 2010 contains analyses that are designed to highlight specified subject areas or provide other significant presentations of budget data that place the budget in perspective. This volume includes economic and accounting analyses; information on Federal receipts and collections; analyses of Federal spending; information on Federal borrowing and debt; baseline or current services estimates; and other technical presentations. The *Analytical Perspectives* volume also contains supplemental material with several detailed tables, including tables showing the budget by agency and account and by function, subfunction, and program, that is available on the Internet and as a CD-ROM in the printed document.

Historical Tables, Budget of the United States Government, Fiscal Year 2010 provides data on budget receipts, outlays, surpluses or deficits, Federal debt, and Federal employment over an extended time period, generally from 1940 or earlier to 2010 or 2014.

To the extent feasible, the data have been adjusted to provide consistency with the 2010 Budget and to provide comparability over time.

Appendix, Budget of the United States Government, Fiscal Year 2010 contains detailed information on the various appropriations and funds that constitute the budget and is designed primarily for the use of the Appropriations Committees. The *Appendix* contains more detailed financial information on individual programs and appropriation accounts than any of the other budget documents. It includes for each agency: the proposed text of appropriations language; budget schedules for each account; legislative proposals; explanations of the work to be performed and the funds needed; and proposed general provisions applicable to the appropriations of entire agencies or group of agencies. Information is also provided on certain activities whose transactions are not part of the budget totals.

AUTOMATED SOURCES OF BUDGET INFORMATION

The information contained in these documents is available in electronic format from the following sources:

Internet. All budget documents, including documents that are released at a future date, spreadsheets of many of the budget tables, and a public use budget database are available for downloading in several formats from the Internet at www.budget.gov/budget. Links to documents and materials from budgets of prior years are also provided.

Budget CD-ROM. The CD-ROM contains all of the budget documents in fully indexed PDF format along with the software required for viewing the documents. The CD-ROM has many of the budget tables in spreadsheet format and also contains the materials that are included on the separate *Analytical Perspectives* CD-ROM.

For more information on access to electronic versions of the budget documents (except CD-ROMs), call (202) 512-1530 in the D.C. area or toll-free (888) 293-6498. To purchase the budget CD-ROM or printed documents call (202) 512-1800.

GENERAL NOTES

1. All years referred to are fiscal years, unless otherwise noted.
2. Detail in this document may not add to the totals due to rounding.

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UPDATED SUMMARY TABLES

Table S-1. Budget Totals
(In billions of dollars and as a percent of GDP)

														Totals	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2010-2014	2010-2019	
Budget Totals in Billions of Dollars:															
Receipts	2,524	2,157	2,333	2,685	3,075	3,305	3,480	3,662	3,841	4,021	4,218	4,429	14,879	35,049	
Outlays	2,983	3,998	3,591	3,615	3,633	3,817	4,016	4,190	4,487	4,696	4,905	5,207	18,672	42,157	
Deficit	459	1,841	1,258	929	557	512	536	528	645	675	688	779	3,793	7,108	
Debt held by the public	5,803	8,531	9,882	10,873	11,468	12,027	12,595	13,159	13,835	14,535	15,241	16,027			
Debt net of financial assets	5,297	7,032	8,249	9,154	9,710	10,222	10,757	11,284	11,929	12,603	13,290	14,068			
Gross domestic product (GDP)	14,222	14,240	14,729	15,500	16,470	17,498	18,386	19,205	20,060	20,952	21,884	22,858			
Budget Totals as a Percent of GDP:															
Receipts	17.7%	15.1%	15.8%	17.3%	18.7%	18.9%	18.9%	19.1%	19.1%	19.2%	19.3%	19.4%	17.9%	18.6%	
Outlays	21.0%	28.1%	24.4%	23.3%	22.1%	21.8%	21.8%	21.8%	22.4%	22.4%	22.4%	22.8%	22.7%	22.5%	
Deficit	3.2%	12.9%	8.5%	6.0%	3.4%	2.9%	2.9%	2.7%	3.2%	3.2%	3.1%	3.4%	4.8%	4.0%	
Debt held by the public	40.8%	59.9%	67.1%	70.1%	69.6%	68.7%	68.5%	68.5%	69.0%	69.4%	69.6%	70.1%			
Debt net of financial assets	37.2%	49.4%	56.0%	59.1%	59.0%	58.4%	58.5%	58.8%	59.5%	60.1%	60.7%	61.5%			

Table S-2. Effect of Budget Proposals on Projected Deficits

(Deficit increases (+) or decreases (-) in billions of dollars)

													Totals	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2010-2014	2010-2019	
Projected deficits in the baseline projection of current policy¹	1,617	1,270	1,043	761	743	788	797	907	949	977	1,086	4,606	9,323	
Percent of GDP	11.4%	8.6%	6.7%	4.6%	4.2%	4.3%	4.1%	4.5%	4.5%	4.5%	4.7%	5.7%	5.1%	
Reserve funds:														
Health reform:														
<i>Health savings²</i> .....	.....	-2	-5	-18	-24	-52	-34	-40	-42	-43	-49	-101	-309
<i>Limit the rate at which itemized deductions reduce tax liability to 28 percent²</i> .....	.....	.....	-9	-25	-28	-30	-31	-33	-35	-37	-39	-92	-267
<i>Reduce the tax gap and make other reforms²</i>	-1	-2	-4	-5	-7	-6	-7	-6	-7	-7	-8	-24	-59	
Net total with additional savings and cost of health care benefits .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Climate revenues:														
Dedicated to climate policy (clean energy technologies) .....	.....	.....	.....	-15	-15	-15	-15	-15	-15	-15	-15	-45	-120
Dedicated to Making Work Pay .....	.....	.....	.....	-62	-62	-62	-63	-63	-64	-64	-64	-186	-504
Placeholder for potential additional financial stabilization efforts ...	250	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Tax cuts for families and businesses ^{3, 4}	28	45	40	85	91	96	101	106	109	113	116	357	902	
Other revenue changes and loophole closers	-*	-3	-20	-33	-38	-40	-41	-42	-43	-45	-47	-133	-351	
Proposed changes in mandatory programs and user fees	8	13	9	4	-4	-10	-13	6	10	13	15	12	43	
Proposed changes in appropriated ("discretionary") programs:														
Cost of overseas contingency operations	-40	-57	-107	-140	-151	-157	-163	-168	-173	-178	-183	-612	-1,477	
Defense (050) excluding overseas contingency operations ⁵	*	9	7	3	-2	-4	-6	-7	-8	-9	-10	13	-26	
Non-defense discretionary	3	21	14	27	39	46	53	57	60	62	65	148	444	
Subtotal, appropriated programs	-37	-27	-86	-110	-114	-115	-116	-117	-121	-125	-128	-452	-1,059	
Subtotal, policy proposals	248	29	-57	-130	-142	-146	-146	-126	-124	-123	-124	-447	-1,090	
Upper-income tax provisions dedicated to deficit reduction	*	-1	-28	-47	-56	-65	-72	-78	-84	-90	-96	-196	-615	
Credit and other indirect interest effects	-25	-42	-33	-27	-24	-21	-18	-14	-9	-3	3	-147	-189	
Debt service	*	2	5	*	-9	-20	-32	-45	-59	-73	-89	-23	-322	
Total reduction in projected deficits	224	-12	-114	-204	-231	-252	-269	-262	-275	-290	-307	-813	-2,215	
Resulting deficits in 2010 Budget	1,841	1,258	929	557	512	536	528	645	675	688	779	3,793	7,108	
Percent of GDP	12.9%	8.5%	6.0%	3.4%	2.9%	2.9%	2.7%	3.2%	3.2%	3.1%	3.4%	4.8%	4.0%	

Table S-2. Effect of Budget Proposals on Projected Deficits—Continued

(Deficit increases (+) or decreases (-) in billions of dollars)

												Totals	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2010-2014	2010-2019
Memorandum, proposed changes in appropriated (“discretionary”) budgetary resources:													
Overseas contingency operations	-50	-65	-148	-153	-157	-162	-167	-172	-177	-182	-187	-685	-1,570
Defense (050) excluding overseas contingency operations ⁵	*	10	6	1	-3	-4	-5	-6	-7	-8	-9	11	-23
Non-defense discretionary	8	31	30	49	53	57	57	59	60	61	63	220	520
Total, appropriated funding	-42	-23	-112	-102	-107	-109	-115	-118	-124	-129	-133	-454	-1,073

* \$500 million or less.

¹ See Tables S-3 and S-7 for information on the baseline projection of current policy.² Non-additive.³ Includes refundable tax credits.⁴ Includes the effects of proposed financing system modifications for the Federal Aviation Administration and of continuing certain expiring provisions through calendar year 2010.⁵ Since the publication of the February budget overview, the actuaries at the Department of Defense have increased estimates of discretionary accrual payments for Tricare and other programs. This technical change increases the projection of baseline defense costs after 2012. The proposed budget authority for Defense is virtually unchanged from the February budget overview.

Table S-3. Baseline Projection of Current Policy by Category¹

(In billions of dollars)

														Totals	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2010-2014	2010-2019	
Outlays:															
Appropriated ("discretionary") programs:															
Defense (050) including cost of overseas contingency operations	612	726	755	753	766	783	800	821	841	862	884	906	3,857	8,172	
Non-defense discretionary	508	586	666	627	595	586	587	599	612	627	641	655	3,062	6,196	
Subtotal, appropriated programs	1,120	1,312	1,421	1,380	1,361	1,369	1,388	1,420	1,454	1,489	1,525	1,562	6,919	14,368	
Mandatory programs:															
Social Security	612	675	696	722	750	791	839	892	948	1,009	1,073	1,141	3,799	8,862	
Medicare	386	425	452	497	507	565	631	650	720	751	780	871	2,652	6,425	
Medicaid	201	262	290	275	284	304	327	353	380	408	438	471	1,479	3,529	
Troubled Asset Relief Program (TARP) ² .....	.....	260	8	10	10	8	6	3	1	*	.....	.....	42	46
Other mandatory programs	411	696	590	536	422	428	427	436	487	499	506	534	2,403	4,866	
Subtotal, mandatory programs	1,610	2,319	2,037	2,039	1,973	2,097	2,230	2,334	2,536	2,666	2,798	3,018	10,375	23,727	
Net interest	253	167	176	283	376	445	501	555	605	657	708	762	1,781	5,068	
Disaster costs ³ .....	.....	4	11	16	18	20	23	25	26	27	29	30	88	226
Total outlays	2,983	3,801	3,644	3,718	3,729	3,930	4,142	4,333	4,621	4,839	5,060	5,372	19,163	43,389	
Receipts:															
Individual income taxes	1,146	953	1,050	1,210	1,372	1,484	1,586	1,684	1,780	1,883	1,992	2,105	6,703	16,148	
Corporation income taxes	304	175	221	288	347	385	389	420	438	457	481	504	1,630	3,930	
Social insurance and retirement receipts:															
Social Security payroll taxes	658	655	683	718	757	803	843	879	926	963	1,005	1,049	3,805	8,626	
Medicare payroll taxes	194	192	196	210	222	235	247	258	272	283	295	308	1,111	2,526	
Unemployment insurance	40	44	51	57	63	66	67	66	60	59	59	62	304	610	
Other retirement	9	9	9	9	9	9	9	9	9	9	9	9	43	87	
Excise taxes	67	66	76	82	85	87	89	90	92	93	94	95	419	882	
Estate and gift taxes	29	26	20	21	22	24	25	27	29	31	33	35	113	266	
Customs duties	28	24	25	29	34	37	40	43	46	48	49	51	165	401	
Deposits of earnings, Federal Reserve System	34	25	28	34	38	39	42	44	45	47	49	51	181	416	
Other miscellaneous receipts	17	16	16	16	17	17	17	18	18	18	18	18	84	173	
Total receipts	2,524	2,185	2,374	2,675	2,968	3,187	3,354	3,537	3,714	3,890	4,082	4,286	14,557	34,066	
Deficit	459	1,617	1,270	1,043	761	743	788	797	907	949	977	1,086	4,606	9,323	
On-budget deficit	642	1,753	1,405	1,195	933	935	986	992	1,108	1,141	1,162	1,260	5,454	11,117	
Off-budget surplus (-)	-183	-137	-134	-152	-172	-192	-198	-195	-200	-192	-185	-174	-848	-1,794	

Table S-3. Baseline Projection of Current Policy by Category¹—Continued

(In billions of dollars)

														Totals	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2010-2014	2010-2019	
Memorandum:															
Funding ("budgetary resources") for appropriated programs:															
Defense (050) including funding for overseas contingency operations	686	741	741	757	775	794	814	834	855	876	898	921	3,882	8,266	
Non-defense discretionary	533	797	542	553	566	579	593	606	621	635	650	666	2,833	6,011	
Total, appropriated funding	1,219	1,537	1,283	1,310	1,341	1,374	1,407	1,441	1,475	1,511	1,548	1,587	6,715	14,277	

*\$500 million or less.

¹ See Table S-7 for information on adjustments to the Budget Enforcement Act (BEA) baseline.² Outlays for TARP in 2010 and subsequent years result from the Home Affordable Modification Program.³ These amounts represent the statistical probability of a major disaster requiring federal assistance for relief and reconstruction. Such assistance might be provided in the form of discretionary or mandatory outlays or tax relief. These amounts are included as outlays for convenience.

Table S-4. Proposed Budget by Category

(In billions of dollars)

														Totals	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2010-2014	2010-2019	
Outlays:															
Appropriated ("discretionary") programs:															
Defense (050) including cost of overseas contingency operations	612	687	707	653	629	630	639	652	667	682	697	713	3,257	6,669	
Non-defense discretionary	508	589	687	641	622	625	634	652	669	686	703	720	3,210	6,640	
Subtotal, appropriated programs	1,120	1,275	1,394	1,294	1,251	1,255	1,273	1,304	1,336	1,368	1,400	1,433	6,467	13,309	
Mandatory programs:															
Social Security	612	675	696	721	750	790	838	890	946	1,007	1,072	1,141	3,796	8,851	
Medicare	386	425	452	496	506	564	630	650	720	750	780	871	2,648	6,418	
Medicaid	201	262	290	275	284	304	326	352	379	407	438	471	1,478	3,525	
Troubled Asset Relief Program (TARP) ¹ .....	.....	260	8	10	10	8	6	3	1	*	.....	.....	42	46
Placeholder for potential additional financial stabilization efforts .....	.....	250	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other mandatory programs	411	704	604	548	465	465	461	463	532	546	556	586	2,542	5,224	
Subtotal, mandatory programs	1,610	2,576	2,050	2,050	2,015	2,130	2,261	2,357	2,578	2,711	2,845	3,068	10,506	24,065	
Net interest	253	143	136	254	349	412	460	504	546	590	631	675	1,611	4,558	
Disaster costs ² .....	.....	4	11	16	18	20	23	25	26	27	29	30	88	226
Total outlays	2,983	3,998	3,591	3,615	3,633	3,817	4,016	4,190	4,487	4,696	4,905	5,207	18,672	42,157	
Receipts:															
Individual income taxes	1,146	953	1,051	1,211	1,381	1,501	1,613	1,711	1,809	1,916	2,029	2,147	6,758	16,369	
Corporation income taxes	304	147	179	306	378	417	420	450	468	487	511	536	1,700	4,153	
Social insurance and retirement receipts:															
Social Security payroll taxes	658	655	683	719	758	804	844	880	927	964	1,006	1,050	3,808	8,635	
Medicare payroll taxes	194	192	196	210	222	236	247	258	272	283	295	308	1,112	2,528	
Unemployment insurance	40	44	52	57	63	66	67	66	60	59	57	62	306	610	
Other retirement	9	9	9	9	9	9	9	9	9	9	9	9	43	87	
Excise taxes	67	66	75	73	77	78	79	80	81	82	83	83	382	791	
Estate and gift taxes	29	26	20	21	22	24	25	27	29	31	33	35	113	266	
Customs duties	28	24	24	29	34	37	40	43	46	48	49	51	164	400	
Deposits of earnings, Federal Reserve System	34	25	28	34	38	39	42	44	45	47	49	51	181	416	
Climate revenues .....	.....	.....	.....	.....	77	77	77	78	78	79	79	79	231	624
Other miscellaneous receipts	17	16	16	16	17	17	17	17	18	18	18	18	83	171	
Total receipts	2,524	2,157	2,333	2,685	3,075	3,305	3,480	3,662	3,841	4,021	4,218	4,429	14,879	35,049	
Deficit	459	1,841	1,258	929	557	512	536	528	645	675	688	779	3,793	7,108	
On-budget deficit	642	1,978	1,393	1,081	730	704	734	724	847	867	873	953	4,642	8,907	
Off-budget surplus (-)	-183	-137	-134	-152	-172	-192	-199	-197	-202	-192	-185	-175	-849	-1,799	

Table S-4. Proposed Budget by Category—Continued

(In billions of dollars)

														Totals	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2010-2014	2010-2019	
Memorandum:															
Funding (“budgetary resources”) for appropriated programs:															
Defense (050) including funding for overseas contingency operations	686	691	687	615	624	634	648	662	677	693	708	725	3,208	6,673	
Non-defense discretionary	533	804	573	583	615	632	650	663	680	695	711	729	3,053	6,531	
Total, appropriated funding	1,219	1,495	1,260	1,198	1,239	1,266	1,298	1,325	1,357	1,388	1,419	1,454	6,261	13,204	
Recovery Act:															
Discretionary outlays .....	.....	37	114	71	30	10	2	1	*	*	*	*	228	229
Mandatory outlays .....	.....	83	124	61	14	13	28	4	2	-1	3	3	241	250
Receipts .....	.....	-77	-152	-6	7	*	1	1	*	1	-1	1	-150	-148
Total, Recovery Act .....	.....	198	390	138	38	23	30	4	2	-3	4	2	619	628

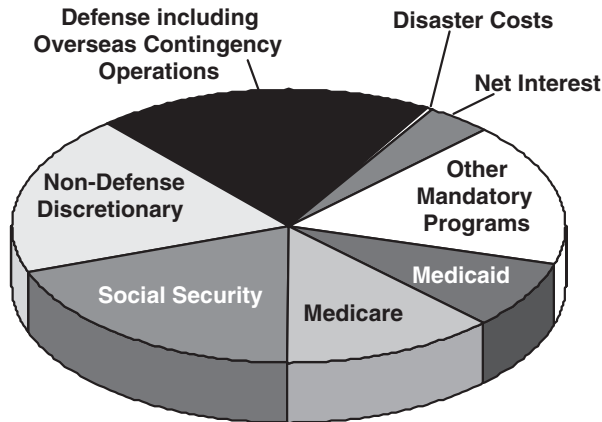
*\$500 million or less.

¹ Outlays for TARP in 2010 and subsequent years result from the Home Affordable Modification Program.² These amounts represent the statistical probability of a major disaster requiring federal assistance for relief and reconstruction. Such assistance might be provided in the form of discretionary or mandatory outlays or tax relief. These amounts are included as outlays for convenience.

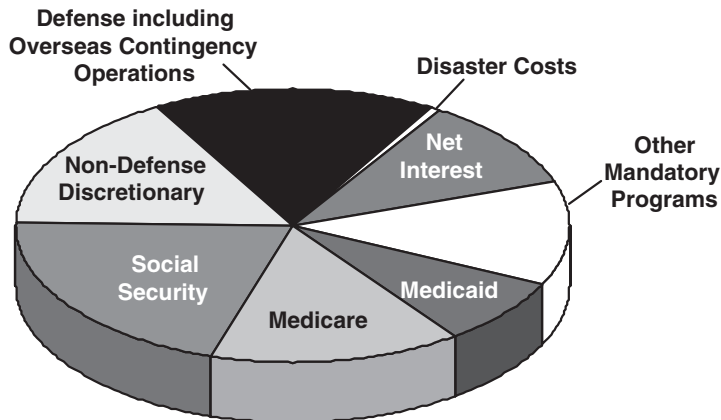
Composition of Policy Outlays and Revenues

Policy Outlays by Category

2010

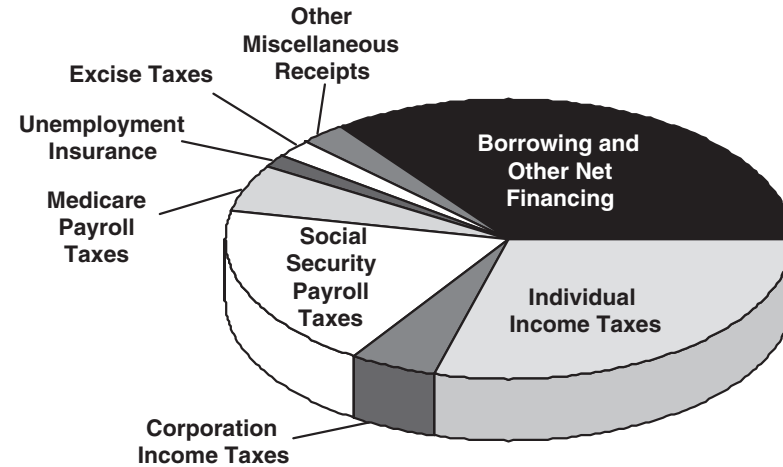


2013



Policy Revenues by Source

2010



2013

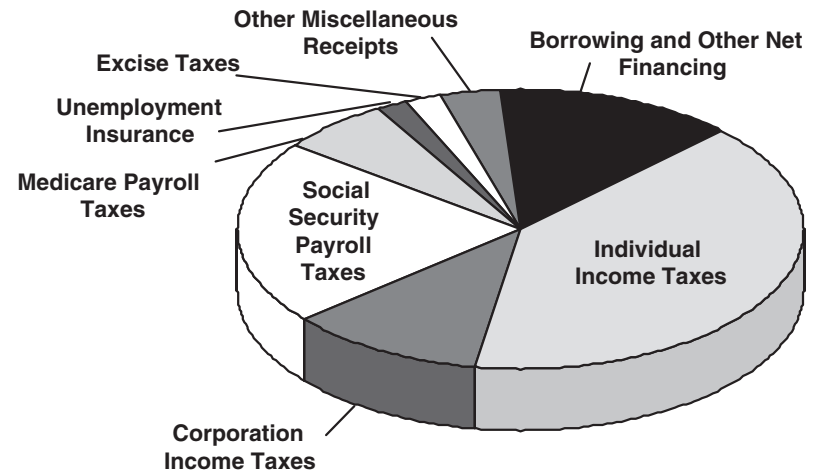


Table S-5. Proposed Budget by Category as a Percent of GDP

(As a percent of GDP)

														Totals	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2010-2014	2010-2019	
Outlays:															
Appropriated (“discretionary”) programs:															
Defense (050) including cost of overseas contingency operations	4.3	4.8	4.8	4.2	3.8	3.6	3.5	3.4	3.3	3.3	3.2	3.1	4.0	3.6	
Non-defense discretionary	3.6	4.1	4.7	4.1	3.8	3.6	3.4	3.4	3.3	3.3	3.2	3.2	3.9	3.6	
Subtotal, appropriated programs	7.9	9.0	9.5	8.4	7.6	7.2	6.9	6.8	6.7	6.5	6.4	6.3	7.9	7.2	
Mandatory programs:															
Social Security	4.3	4.7	4.7	4.7	4.6	4.5	4.6	4.6	4.7	4.8	4.9	5.0	4.6	4.7	
Medicare	2.7	3.0	3.1	3.2	3.1	3.2	3.4	3.4	3.6	3.6	3.6	3.8	3.2	3.4	
Medicaid	1.4	1.8	2.0	1.8	1.7	1.7	1.8	1.8	1.9	1.9	2.0	2.1	1.8	1.9	
Troubled Asset Relief Program (TARP) ¹ .....	.....	1.8	0.1	0.1	0.1	*	*	*	*	*	.....	.....	0.1	*
Placeholder for potential additional financial stabilization efforts .....	.....	1.8	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other mandatory programs	2.9	4.9	4.1	3.5	2.8	2.7	2.5	2.4	2.7	2.6	2.5	2.6	3.1	2.8	
Subtotal, mandatory programs	11.3	18.1	13.9	13.2	12.2	12.2	12.3	12.3	12.9	12.9	13.0	13.4	12.8	12.8	
Net interest	1.8	1.0	0.9	1.6	2.1	2.4	2.5	2.6	2.7	2.8	2.9	3.0	1.9	2.4	
Disaster costs ² .....	.....	*	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Total outlays	21.0	28.1	24.4	23.3	22.1	21.8	21.8	21.8	22.4	22.4	22.4	22.8	22.7	22.5	
Receipts:															
Individual income taxes	8.1	6.7	7.1	7.8	8.4	8.6	8.8	8.9	9.0	9.1	9.3	9.4	8.1	8.6	
Corporation income taxes	2.1	1.0	1.2	2.0	2.3	2.4	2.3	2.3	2.3	2.3	2.3	2.3	2.0	2.2	
Social insurance and retirement receipts:															
Social Security payroll taxes	4.6	4.6	4.6	4.6	4.6	4.6	4.6	4.6	4.6	4.6	4.6	4.6	4.6	4.6	
Medicare payroll taxes	1.4	1.3	1.3	1.4	1.4	1.3	1.3	1.3	1.4	1.4	1.3	1.3	1.3	1.3	
Unemployment insurance	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.4	0.3	
Other retirement	0.1	0.1	0.1	0.1	0.1	*	*	*	*	*	*	*	0.1	*	
Excise taxes	0.5	0.5	0.5	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.4	
Estate and gift taxes	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.1	0.1	
Customs duties	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	
Deposits of earnings, Federal Reserve System	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	
Climate revenues .....	.....	.....	.....	.....	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.3	0.3	0.3
Other miscellaneous receipts	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	
Total receipts	17.7	15.1	15.8	17.3	18.7	18.9	18.9	19.1	19.1	19.2	19.3	19.4	17.9	18.6	
Deficit	3.2	12.9	8.5	6.0	3.4	2.9	2.9	2.7	3.2	3.2	3.1	3.4	4.8	4.0	
On-budget deficit	4.5	13.9	9.5	7.0	4.4	4.0	4.0	3.8	4.2	4.1	4.0	4.2	5.8	4.9	
Off-budget surplus (-)	-1.3	-1.0	-0.9	-1.0	-1.0	-1.1	-1.1	-1.0	-1.0	-0.9	-0.8	-0.8	-1.0	-1.0	

Table S-5. Proposed Budget by Category as a Percent of GDP—Continued

(As a percent of GDP)

														Totals	
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2010-2014	2010-2019	
Memorandum:															
Funding (“budgetary resources”) for appropriated programs:															
Defense (050) including funding for overseas contingency operations	4.8	4.8	4.7	4.0	3.8	3.6	3.5	3.4	3.4	3.3	3.2	3.2	3.9	3.6	
Non-defense discretionary	3.8	5.6	3.9	3.8	3.7	3.6	3.5	3.5	3.4	3.3	3.2	3.2	3.7	3.5	
Total, appropriated funding	8.6	10.5	8.6	7.7	7.5	7.2	7.1	6.9	6.8	6.6	6.5	6.4	7.6	7.1	
Recovery Act:															
Discretionary outlays .....	.....	0.3	0.8	0.5	0.2	0.1	*	*	*	*	*	*	0.3	0.1
Mandatory outlays .....	.....	0.6	0.8	0.4	0.1	0.1	0.2	*	*	—*	*	*	0.3	0.2
Receipts .....	.....	–0.5	–1.0	—*	*	*	*	*	*	*	—*	*	–0.2	–0.1
Total, Recovery Act .....	.....	1.4	2.6	0.9	0.2	0.1	0.2	*	*	—*	*	*	0.8	0.4

*0.05 percent of GDP or less.

¹ Outlays for TARP in 2010 and subsequent years result from the Home Affordable Modification Program.

² These amounts represent the statistical probability of a major disaster requiring federal assistance for relief and reconstruction. Such assistance might be provided in the form of discretionary or mandatory outlays or tax relief. These amounts are included as outlays for convenience.

Table S-6. Proposed Budget by Category Adjusted for Inflation and Population Growth

(In billions of dollars, based on 2010 prices and population)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Outlays:										
Appropriated ("discretionary") programs:										
Defense (050) including cost of overseas contingency operations	707	636	595	578	569	563	559	554	550	546
Non-defense discretionary	687	624	589	573	564	563	561	558	554	551
Subtotal, appropriated programs	1,394	1,261	1,183	1,151	1,133	1,126	1,119	1,112	1,104	1,096
Mandatory programs:										
Social Security	696	703	710	725	746	768	793	818	845	872
Medicare	452	483	479	518	560	561	603	610	615	666
Medicaid	290	268	268	278	290	304	318	331	345	360
Troubled Asset Relief Program (TARP) ¹	8	10	10	7	5	2	1	*	.....	.....
Placeholder for potential additional financial stabilization efforts .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other mandatory programs	604	534	440	426	410	399	445	444	438	448
Subtotal, mandatory programs	2,050	1,997	1,906	1,955	2,012	2,035	2,159	2,203	2,243	2,347
Net interest	136	248	330	378	410	436	458	479	497	517
Disaster costs ²	11	15	17	19	20	21	22	22	23	23
Total outlays	3,591	3,521	3,436	3,503	3,575	3,618	3,758	3,816	3,867	3,983
Receipts:										
Individual income taxes	1,051	1,180	1,307	1,377	1,435	1,477	1,516	1,557	1,600	1,642
Corporation income taxes	179	298	357	383	374	389	392	396	403	410
Social insurance and retirement receipts:										
Social Security payroll taxes	683	700	717	738	751	760	777	784	793	803
Medicare payroll taxes	196	205	210	216	220	223	228	230	233	236
Unemployment insurance	52	56	60	61	59	57	50	48	45	47
Other retirement	9	8	8	8	8	7	7	7	7	7
Excise taxes	75	71	72	71	70	69	68	67	65	64
Estate and gift taxes	20	21	21	22	22	23	24	25	26	27
Customs duties	24	28	32	34	36	37	38	39	39	39
Deposits of earnings, Federal Reserve System	28	33	36	36	37	38	38	38	39	39
Climate revenues .....	.....	.....	73	71	69	67	66	64	62	61
Other miscellaneous receipts	16	16	16	16	15	15	15	14	14	14
Total receipts	2,333	2,615	2,909	3,033	3,098	3,162	3,217	3,268	3,325	3,387
Deficit	1,258	905	527	470	477	456	541	548	542	596
On-budget deficit	1,393	1,053	690	646	654	625	709	704	688	729
Off-budget surplus (-)	-134	-148	-163	-176	-177	-170	-169	-156	-146	-134

Table S-6. Proposed Budget by Category Adjusted for Inflation and Population Growth—Continued

(In billions of dollars, based on 2010 prices and population)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Memorandum:										
Funding (“budgetary resources”) for appropriated programs:										
Defense (050) including funding for overseas contingency operations	687	599	590	582	577	572	567	563	558	554
Non-defense discretionary	573	568	582	580	579	573	569	565	560	558
Total, appropriated funding	1,260	1,167	1,172	1,162	1,155	1,144	1,137	1,128	1,119	1,112
Recovery Act:										
Discretionary outlays	114	69	29	9	2	1	*	*	*	*
Mandatory outlays	124	60	14	12	25	3	1	-1	2	2
Receipts	-152	-6	7	*	1	1	*	1	-1	*
Total, Recovery Act	390	135	36	21	26	3	1	-2	3	2

*\$500 million or less.

¹ Outlays for TARP in 2010 and subsequent years result from the Home Affordable Modification Program.

² These amounts represent the statistical probability of a major disaster requiring federal assistance for relief and reconstruction. Such assistance might be provided in the form of discretionary or mandatory outlays or tax relief. These amounts are included as outlays for convenience.

Table S-7. Bridge from Budget Enforcement Act Baseline to Baseline Projection of Current Policy

(Deficit increases (+) or decreases (-) in billions of dollars)

	Totals													
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2010-2014	2010-2019
BEA baseline deficit/surplus (-)	459	1,535	1,122	661	300	208	185	129	183	169	134	168	1,489	1,614
Adjustments to reflect current policies:														
Index to inflation the 2009 parameters of the AMT as enacted in the American Recovery and Reinvestment Act	14	69	34	39	46	55	64	73	85	97	203	576
Continue the 2001 and 2003 tax cuts ¹	*	4	149	230	261	290	312	328	344	360	377	935	2,655
Account for additional expected Medicare physician payments	12	22	28	37	39	41	39	33	29	33	137	311
Continue Diabetes funding, Transitional Medical Assistance and Qualified Individuals programs	1	2	2	2	2	2	2	2	3	6	18
Correct baseline growth rates for pay and social insurance administrative expenses	-2	-2	-2	-2	-3	-3	-3	-4	-4	-4	-12	-29
Subtotal	*	28	239	291	336	375	407	429	448	473	505	1,269	3,531
Adjustments to reflect costs of overseas contingency operations and disasters:														
Remove part-year overseas contingency operations funding (as enacted for 2009)	-41	-61	-65	-67	-69	-70	-72	-73	-74	-75	-77	-332	-703
Insert full-year overseas contingency operations funding (as enacted for 2008)	118	178	190	197	203	208	213	218	223	228	233	976	2,091
Remove part-year international funding (as enacted for 2009)	-2	-3	-4	-4	-4	-4	-4	-5	-5	-5	-5	-20	-43
Insert International emergency funding (as enacted for 2008)	4	7	8	9	9	9	10	10	10	10	10	43	93
Remove non-recurring emergency funding	-3	-13	-15	-16	-17	-18	-18	-19	-19	-20	-20	-80	-176
Insert statistical probability of future major disaster costs ²	4	11	16	18	20	23	25	26	27	29	30	88	226
Subtotal	81	119	130	137	142	148	153	158	163	167	172	675	1,488
Adjustment to Pell Status, for comparability:³														
Remove Pell Grants from appropriated category	-15	-18	-23	-23	-18	-18	-18	-19	-19	-19	-20	-20	-101	-198
Add Pell Grants to mandatory category	15	18	23	23	18	18	18	19	19	19	20	20	101	198
Subtotal
Total program adjustments	81	147	369	428	478	522	560	587	611	640	677	1,944	5,019
Debt service on adjustments	*	2	13	34	57	81	108	138	169	203	241	186	1,045
Total adjustments	81	148	382	461	535	603	667	725	780	843	918	2,130	6,064
Baseline projection of current policy deficit	459	1,617	1,270	1,043	761	743	788	797	907	949	977	1,086	4,606	9,323

* \$500 million or less.

¹ In continuing the 2001 and 2003 tax cuts, the estate tax is maintained at its 2009 parameters.² These amounts represent the statistical probability of a major disaster requiring federal assistance for relief and reconstruction.³ The amount of the reclassification equals the existing and projected amounts of Pell as increased on a one-time basis by the Recovery Act.

Table S-8. Change in the Baseline Projection of Current Policy from February to May

(In billions of dollars)

													Totals	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2010-2014	2010-2019	
February deficits in the baseline projection of current policy	1,509	1,178	1,033	757	734	791	811	878	893	906	1,002	4,494	8,983	
Percent of GDP	10.6%	8.0%	6.7%	4.6%	4.2%	4.3%	4.2%	4.4%	4.3%	4.1%	4.4%			
Reestimate of the Recovery Act:														
Receipts	-5	30	3	-2	-1	-1	-2	-1	-2	1	-1	28	23	
Discretionary outlays	5	21	3	-2	-9	-8	-4	-2	-*	-*	-*	4	-3	
Mandatory outlays	-5	-14	-1	3	4	12	-2	5	2	5	4	4	17	
Debt service	-*	*	1	2	2	1	1	1	1	2	2	6	13	
Subtotal, Recovery Act	-5	37	6	1	-5	3	-6	3	1	7	5	41	51	
Reestimate of 2009 Omnibus Appropriation:														
Discretionary outlays	-1	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-8	-18	
Debt service	-*	-*	-*	-*	-*	-*	-*	-1	-1	-1	-1	-1	-4	
Subtotal, Omnibus	-1	-1	-2	-2	-2	-2	-2	-2	-3	-3	-3	-9	-22	
Further technical revisions:														
Receipts	36	24	7	9	16	14	8	9	15	8	13	70	124	
Discretionary outlays:														
Defense (050) including funding for overseas contingency operations	5	1	2	2	2	3	4	4	5	6	7	9	34	
Other appropriated programs	-4	-2	-5	-*	*	-*	*	-*	-*	-*	-1	-7	-8	
Mandatory outlays:														
TARP	13	8	10	10	8	6	3	1	*	.....	.....	42	46
Deposit insurance	68	20	2	-8	-10	-34	-34	-7	1	2	-*	-30	-68	
Other	-23	8	-4	*	3	3	-1	-4	-5	-5	-4	10	-9	
Interest	19	-2	-5	-9	-3	5	15	25	43	56	67	-14	193	
Subtotal, technical revisions	113	57	6	5	16	-4	-6	29	59	67	82	81	311	
Total changes since February	108	92	10	4	9	-3	-14	30	57	71	84	113	340	
May deficits in the baseline projection of current policy	1,617	1,270	1,043	761	743	788	797	907	949	977	1,086	4,606	9,323	
Percent of GDP	11.4%	8.6%	6.7%	4.6%	4.2%	4.3%	4.1%	4.5%	4.5%	4.5%	4.7%			

Table S-8. Change in the Baseline Projection of Current Policy from February to May—Continued

(In billions of dollars)

													Totals	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2010–2014	2010–2019	
Memorandum:														
February funding (“budgetary resources”) for appropriated programs	1,538	1,286	1,312	1,342	1,374	1,406	1,440	1,474	1,509	1,545	1,583			
Change in funding:														
Defense (050) including funding for overseas contingency operations ¹	6	1	1	2	2	3	4	5	5	6	7	9	36	
Other appropriated programs	-6	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-14	-29	
Total change in funding	-1	-3	-2	-1	-*	*	1	2	2	3	4	-6	6	
May funding for appropriated programs	1,537	1,283	1,310	1,341	1,374	1,407	1,441	1,475	1,511	1,548	1,587			

* \$500 million or less.

¹ Since the publication of the February budget overview, the actuaries at the Department of Defense have increased estimates of discretionary accrual payments for Tricare and other programs. This technical change increases the projection of baseline defense costs after 2012.

Table S-9. Change in Proposed Budget from February to May

(In billions of dollars)

												Totals	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2010-2014	2010-2019
2010 February Policy deficit	1,752	1,171	912	581	533	570	583	637	636	634	712	3,767	6,969
Percent of GDP	12.3%	8.0%	5.9%	3.5%	3.0%	3.1%	3.0%	3.2%	3.0%	2.9%	3.1%		
Change in baseline projection of current policy	108	92	10	4	9	-3	-14	30	57	71	84	113	340
Change in estimates of proposals:													
Reserve fund for climate revenues:													
Dedicated to climate policy (clean energy technologies) .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Dedicated to Making Work Pay .....	.....	.....	.....	2	2	2	3	3	3	3	3	7	22
Tax cuts for families and businesses ¹	-1	-4	20	-5	-6	-6	-7	-8	-8	-8	-8	*	-38
Other revenue changes and loophole closers	*	-2	-3	-5	-1	3	2	2	2	2	1	-8	2
Mandatory programs and user fees	7	18	4	4	-2	-7	-14	2	3	3	3	15	12
Appropriated ("discretionary") programs:													
Overseas contingency operations ²	-9	3	12	-1	-1	-*	*	*	*	*	*	12	13
Defense (050) excluding overseas contingency operations ³	*	3	1	-1	-4	-6	-7	-8	-8	-9	-10	-6	-49
Other appropriated programs	-1	2	-2	-2	-1	1	*	2	4	5	6	-3	15
Subtotal, appropriated programs	-10	8	10	-4	-5	-6	-7	-5	-4	-4	-4	3	-21
Upper-income tax provisions dedicated to deficit reduction .....	.....	1	*	2	3	2	3	3	3	3	2	8	21
Subtotal, change in estimates of policy proposals	-3	21	32	-6	-9	-12	-20	-3	-1	-1	-2	26	-2
Credit and other indirect interest effects	-16	-26	-24	-21	-18	-15	-13	-9	-5	*	6	-104	-124
Debt service	-*	-*	-*	-1	-2	-4	-7	-10	-13	-16	-21	-8	-75
Total change in policy proposals	-19	-5	7	-28	-30	-31	-41	-21	-19	-17	-17	-86	-201
Total changes since February	89	87	18	-24	-20	-34	-55	8	38	54	67	26	139
May Policy deficit	1,841	1,258	929	557	512	536	528	645	675	688	779	3,793	7,108
Percent of GDP	12.9%	8.5%	6.0%	3.4%	2.9%	2.9%	2.7%	3.2%	3.2%	3.1%	3.4%		

*\$500 million or less.

¹ Includes refundable tax credits and the effects of proposed financing system modifications for the Federal Aviation Administration.

² Changes in outlay estimates for Overseas Contingency Operations reflect the additional detail provided in the President's 2009 supplemental proposal transmitted on April 9, 2009. The February budget overview presented only a placeholder for these activities.

³ Since the publication of the February budget overview, the actuaries at the Department of Defense have increased estimates of discretionary accrual payments for Tricare and other programs. This technical change increases the projection of baseline defense costs after 2012.

Table S-10. Change in Proposed Budget by Category from February to May

(In billions of dollars)

													Totals	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2010-2014	2010-2019	
Change in Outlays:														
Appropriated ("discretionary") programs:														
Defense (050) including cost of overseas contingency operations	-3	9	14	*	-2	-3	-2	-2	-2	-2	-2	19	9	
Non-defense discretionary	-1	17	-6	-7	-13	-11	-7	-3	-*	1	2	-19	-26	
Subtotal, appropriated programs	-4	26	8	-6	-14	-13	-9	-4	-2	-1	-*	*	-16	
Mandatory programs:														
Social Security	13	1	2	3	3	3	3	2	2	1	2	12	21	
Medicare	*	-1	-1	6	9	26	-*	-4	-6	-1	-1	39	28	
Medicaid	3	-*	1	4	5	5	5	5	4	3	3	13	33	
Troubled Asset Relief Program (TARP) ¹	13	8	10	10	8	6	3	1	*	.....	.....	42	46
Placeholder for potential additional financial stabilization efforts .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other mandatory programs	31	33	-1	-17	-27	-67	-65	-13	-6	-6	-8	-78	-176	
Subtotal, mandatory programs	60	41	10	6	-2	-27	-55	-9	-6	-3	-4	29	-48	
Net interest	3	-28	-28	-29	-22	-13	-4	7	26	41	54	-121	3	
Disaster costs ² .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total outlays	59	39	-10	-30	-38	-53	-68	-6	18	38	49	-92	-62	
Change in Receipts:														
Individual income taxes	-5	-9	-31	-12	-15	-12	-8	-8	-6	-4	-5	-79	-111	
Corporation income taxes	-18	-43	3	9	3	-3	-4	-6	-7	-7	-8	-30	-62	
Social insurance and retirement receipts:														
Social Security payroll taxes	*	1	-*	1	*	1	1	1	1	1	1	4	7	
Medicare payroll taxes	*	*	-*	*	*	*	*	*	*	*	*	1	2	
Unemployment insurance	-*	-1	-1	-2	-1	1	5	3	-3	*	*	-3	3	
Other retirement	*	*	*	*	*	*	*	*	*	*	*	*	*	
Excise taxes	-5	-3	-2	-2	-2	-1	-1	-1	-1	-1	-1	-9	-13	
Estate and gift taxes	*	*	-2	-2	-2	-2	-2	-2	-3	-3	-3	-8	-21	
Customs duties	*	1	*	*	*	-*	-*	*	*	*	1	1	3	
Deposits of earnings, Federal Reserve System	-3	5	5	3	*	-*	*	*	*	*	1	13	14	
Climate revenues .....	.....	.....	.....	-2	-2	-2	-3	-3	-3	-3	-3	-7	-22
Other miscellaneous receipts	-*	-*	-*	-*	-*	-1	*	*	*	*	*	-1	-1	
Total receipts	-30	-48	-28	-6	-18	-20	-13	-15	-20	-16	-18	-119	-201	
Change in deficit	89	87	18	-24	-20	-34	-55	8	38	54	67	26	139	
On-budget deficit	88	81	8	-32	-30	-43	-64	-1	27	42	54	-15	42	
Off-budget surplus (-)	1	6	9	8	10	9	9	10	11	12	13	42	97	

Table S-10. Change in Proposed Budget by Category from February to May—Continued

(In billions of dollars)

												Totals	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2010-2014	2010-2019
Memorandum:													
Funding ("budgetary resources") for appropriated programs:													
Defense (050) including funding for overseas contingency operations	1	1	1	*	—*	—*	—1	—1	—1	—1	—1	2	—3
Non-defense discretionary	—1	—4	—3	—2	—*	*	*	1	3	3	4	—8	2
Total, appropriated funding	*	—3	—2	—1	—*	—*	—1	*	2	2	3	—7	—1
Recovery Act:													
Discretionary outlays	5	21	3	—2	—9	—8	—4	—2	—*	—*	—*	4	—3
Mandatory outlays	—5	—14	—1	3	4	12	—2	5	2	5	4	4	17
Receipts	5	—30	—3	2	1	1	2	1	2	—1	1	—28	—23
Total, Recovery Act	—5	37	4	—1	—7	2	—8	2	—1	5	3	36	37

*\$500 million or less.

¹ Change in outlays for TARP in 2010 and subsequent years result from the Home Affordable Modification Program.² These amounts represent the statistical probability of a major disaster requiring federal assistance for relief and reconstruction. Such assistance might be provided in the form of discretionary or mandatory outlays or tax relief. These amounts are included as outlays for convenience.

Table S-11. Mandatory and Receipt Proposals

(Deficit increases (+) or decreases (-) in millions of dollars)

													Totals	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2010-2014	2010-2019	
Tax Provisions:¹														
Tax Cuts for Families and Individuals:														
Provide making work pay tax credit ²	31,080	61,668	61,949	62,233	62,658	63,256	63,626	64,052	64,488	216,930	535,010	
Expand earned income tax credit ²	17	2,666	2,601	2,575	2,610	2,659	2,708	2,762	2,821	7,859	21,419	
Expand refundability of the child tax credit ²	8,822	8,707	8,674	8,766	8,859	8,944	9,039	9,142	26,203	70,953	
Expand saver's credit and automatic enrollment in IRAs ^{2,3}	200	632	3,553	5,054	6,366	7,451	8,363	9,083	9,689	10,226	15,805	60,617	
Provide American opportunity tax credit ²	594	4,350	4,931	5,526	5,879	6,316	6,689	6,985	7,246	15,401	48,516	
Total, tax cuts for families and individuals	200	32,323	81,059	83,242	85,374	87,364	89,453	91,050	92,527	93,923	282,198	736,515	
Tax Cuts for Businesses:														
Eliminate capital gains taxation on small businesses	134	344	700	1,187	1,562	1,908	134	5,835	
Make research and experimentation tax credit permanent	3,111	5,486	6,142	6,785	7,384	7,960	8,530	9,103	9,680	10,281	28,908	74,462	
Expand net operating loss carryback	27,800	35,700	-10,700	-10,200	-7,900	-5,600	-3,900	-2,700	-1,800	-1,300	-900	1,300	-9,300	
Total, tax cuts for businesses	27,800	38,811	-5,214	-4,058	-1,115	1,918	4,404	6,530	8,490	9,942	11,289	30,342	70,997	
Modify Federal Aviation Administration Financing⁴	7,225	7,599	7,980	8,260	8,559	8,869	9,190	9,527	9,873	31,064	77,082	
Continue Certain Expiring Provisions Through Calendar Year 2010²	28	6,402	5,449	668	593	617	782	860	588	595	689	13,729	17,243	
Other Revenue Changes and Loophole Closers:														
Reinstate Superfund taxes	-1,197	-1,632	-1,755	-1,834	-1,905	-1,979	-2,056	-2,149	-2,250	-6,418	-16,757	
Tax carried interest as ordinary income	-2,585	-3,811	-3,860	-3,463	-2,899	-2,345	-1,869	-1,479	-1,167	-13,719	-23,478	
Codify "economic substance doctrine"	-5	-58	-112	-202	-308	-426	-546	-642	-724	-809	-901	-1,106	-4,728	
Repeal LIFO method of accounting for inventories	-2,992	-6,748	-8,082	-8,431	-8,590	-8,545	-8,630	-9,036	-17,822	-61,054	
Reform U.S. international tax system:														
Reform business entity classification rules	-4,932	-8,556	-9,147	-9,597	-9,917	-10,267	-10,741	-11,352	-12,000	-32,232	-86,509	
Defer deduction of expenses, except R&E expenses, related to deferred income	-3,754	-6,321	-6,434	-6,545	-6,731	-6,992	-7,311	-7,732	-8,230	-23,054	-60,050	
Reform foreign tax credit: Determine the foreign tax credit on a pooling basis	-1,531	-2,578	-2,624	-2,669	-2,745	-2,852	-2,982	-3,154	-3,357	-9,402	-24,492	
Reform foreign tax credit: Prevent splitting of foreign income and foreign taxes	-999	-1,792	-1,968	-2,095	-2,194	-2,277	-2,348	-2,408	-2,461	-6,854	-18,542	
Limit shifting of income through intangible property transfers	-37	-102	-169	-240	-314	-391	-471	-556	-644	-548	-2,924	
Limit earnings stripping by expatriated entities	-70	-120	-126	-132	-139	-146	-153	-161	-169	-448	-1,216	
Prevent repatriation of earnings in certain cross-border reorganizations	-19	-31	-32	-33	-34	-35	-36	-38	-39	-115	-297	
Repeal 80/20 company rules	-86	-121	-129	-135	-139	-144	-151	-160	-169	-471	-1,234	
Prevent the use of equity swaps to avoid dividend withholding taxes	-373	-281	-126	-99	-100	-101	-104	-109	-114	-879	-1,407	

Table S-11. Mandatory and Receipt Proposals—Continued

(Deficit increases (+) or decreases (-) in millions of dollars)

													Totals	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2010-2014	2010-2019	
Modify tax rules for dual capacity taxpayers .....	.....	.....	-260	-449	-471	-492	-515	-538	-562	-588	-615	-1,672	-4,490
Combat under-reporting of income on accounts and entities in offshore jurisdictions .....	.....	-2,482	-1,617	53	115	-449	-769	-843	-876	-914	-953	-4,380	-8,735
Subtotal, reform U.S. international tax system .....	.....	-2,482	-13,678	-20,298	-21,111	-22,486	-23,597	-24,586	-25,735	-27,172	-28,751	-80,055	-209,896
Require information reporting for rental property expense payments .....	.....	-175	-265	-280	-290	-305	-315	-330	-340	-360	-375	-1,315	-3,035
Eliminate oil and gas company preferences:														
Levy tax on certain offshore oil and gas production .....	.....	.....	-500	-500	-500	-600	-600	-600	-600	-700	-700	-2,100	-5,300
Repeal enhanced oil recovery credit ⁵ .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repeal credit for oil and gas produced from marginal wells ⁵ .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Repeal expensing of intangible drilling costs .....	.....	.....	-347	-595	-526	-395	-269	-226	-237	-266	-488	-1,863	-3,349
Repeal deduction for tertiary injectants .....	.....	.....	-5	-9	-9	-8	-7	-6	-6	-6	-6	-31	-62
Repeal exception to passive loss limitations for working interests in oil and natural gas properties .....	.....	.....	-2	-5	-6	-6	-6	-6	-6	-6	-6	-19	-49
Repeal percentage depletion for oil and natural gas wells .....	.....	.....	-316	-752	-925	-960	-996	-1,033	-1,065	-1,091	-1,113	-2,953	-8,251
Repeal domestic manufacturing tax deduction for oil and natural gas companies .....	.....	.....	-757	-1,310	-1,392	-1,464	-1,531	-1,600	-1,670	-1,745	-1,823	-4,923	-13,292
Increase geological and geophysical amortization period for independent producers to seven years .....	.....	.....	-41	-154	-240	-233	-187	-140	-91	-56	-47	-668	-1,189
Subtotal, eliminate oil and gas company preferences .....	.....	.....	-1,968	-3,325	-3,598	-3,666	-3,596	-3,611	-3,675	-3,870	-4,183	-12,557	-31,492
Eliminate advanced earned income tax credit ² .....	.....	-125	-76	-77	-78	-81	-83	-85	-87	-89	-91	-437	-872
Total, other revenue changes and loophole closers	-5	-2,840	-19,881	-32,617	-37,748	-40,343	-41,372	-42,168	-43,031	-44,558	-46,754	-133,429	-351,312	
Upper-Income Tax Provisions Dedicated to Deficit Reduction:														
Reinstate the 36-percent and 39.6-percent rates for those taxpayers with income over \$250,000 (married) and \$200,000 (single) .....	.....	.....	-14,584	-27,625	-30,798	-33,769	-36,489	-39,312	-42,366	-45,502	-49,115	-106,776	-319,560
Reinstate the personal exemption phaseout and limitation on itemized deductions for those taxpayers with income over \$250,000 (married) and \$200,000 (single) .....	.....	.....	-6,958	-15,241	-17,428	-19,101	-20,682	-22,264	-23,850	-25,432	-27,071	-58,728	-178,027
Impose 20-percent tax rate on capital gains and dividends for those taxpayers with income over \$250,000 (married) and \$200,000 (single)	182	-600	-6,641	-3,672	-7,412	-12,060	-14,832	-15,970	-17,495	-18,873	-20,235	-30,385	-117,790	
Total, upper-income tax provisions dedicated to deficit reduction	182	-600	-28,183	-46,538	-55,638	-64,930	-72,003	-77,546	-83,711	-89,807	-96,421	-195,889	-615,377	
Trade Initiatives:														
Promote trade .....	.....	.....	2	5	9	13	18	25	30	35	37	29	174
Total, tax provisions	28,005	41,973	-8,279	6,118	-2,677	-9,091	-12,248	-13,977	-17,394	-21,739	-27,364	28,044	-64,678	
Climate Revenues:														
Dedicated to climate policy (clean energy technologies) .....	.....	.....	.....	-15,000	-15,000	-15,000	-15,000	-15,000	-15,000	-15,000	-15,000	-45,000	-120,000
Dedicated to making work pay tax credit .....	.....	.....	.....	-61,668	-61,949	-62,233	-62,658	-63,256	-63,626	-64,052	-64,488	-185,850	-503,930
Total, climate revenues⁶ .....	.....	.....	.....	-76,668	-76,949	-77,233	-77,658	-78,256	-78,626	-79,052	-79,488	-230,850	-623,930

Table S-11. Mandatory and Receipt Proposals—Continued

(Deficit increases (+) or decreases (-) in millions of dollars)

												Totals	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2010-2014	2010-2019
Mandatory Initiatives and Savings:⁷													
Agriculture:													
Animal Plant and Health Inspection Service (APHIS) fees	-20	-27	-27	-28	-29	-30	-31	-32	-33	-34	-131	-291
Eliminate Cotton Storage payments	-52	-58	-56	-56	-57	-57	-58	-58	-59	-59	-279	-570
Food Safety and Inspection Service (FSIS) performance fee	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5	-20	-44
Grain Inspection, Packers, and Stockyards Administration (GIPSA) fees	-27	-30	-30	-31	-31	-31	-32	-32	-32	-33	-149	-309
Reduce direct payments to farms with sales above \$500,000	-85	-480	-625	-1,225	-1,225	-1,225	-1,225	-1,225	-1,225	-1,225	-3,640	-9,765
Reduce Crop Insurance premiums/underwriting gains and increase fees	-429	-427	-595	-599	-610	-620	-627	-634	-642	-2,050	-5,184
Reform payments to high-income farmers	-58	-24	-10	-9	-7	-5	-4	-3	-3	-3	-108	-126
Reauthorize Child Nutrition	850	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	4,850	9,850
Reform Market Access Program	-4	-34	-40	-40	-40	-40	-40	-40	-40	-40	-158	-358
Total, Agriculture	600	-86	-219	-988	-992	-1,002	-1,015	-1,022	-1,031	-1,041	-1,685	-6,796
Corps of Engineers:													
Preserve cost-sharing of inland waterways capital costs (receipt effect)	-75	-100	-68	-79	-89	-156	-155	-183	-182	-180	-411	-1,267
Defense:													
Implement concurrent receipt policy:													
Effect on military retirement	194	313	408	505	507	590	621	653	685	722	1,927	5,198
Accrual payments to the Military Retirement Fund (non- PAYGO)	370	381	394	407	421	435	450	465	481	497	1,973	4,301
Military Retirement Fund offsetting receipts (non-PAYGO)	-370	-381	-394	-407	-421	-435	-450	-465	-481	-497	-1,973	-4,301
Total, Defense	194	313	408	505	507	590	621	653	685	722	1,927	5,198
Education:													
Eliminate entitlements for financial intermediaries under the Family Federal Education Loan Program	-3,636	-6,037	-5,099	-3,605	-3,121	-3,422	-3,752	-3,970	-4,264	-4,535	-21,498	-41,441
Make Pell Grant funding mandatory and increase and index maximum awards	-87	2,578	9,747	10,863	14,351	12,853	14,195	15,576	17,046	18,831	37,452	115,953
Modernize and expand the Federal Perkins loan program	-726	-661	-540	-606	-692	-687	-678	-671	-661	-635	-3,225	-6,557
Create a new College Access and Completion Fund	100	500	500	500	500	400	.....	.....	.....	.....	2,100	2,500
Total, Education	-4,349	-3,620	4,608	7,152	11,038	9,144	9,765	10,935	12,121	13,661	14,829	70,455
Energy:													
Repeal ultra-deepwater oil and gas research and development program	-20	-40	-50	-50	-50	-30	-10	.....	.....	.....	-210	-250
Environmental Protection Agency:													
Pesticide and pre-manufacture notification (PMN) fees	-52	-56	-55	-67	-69	-69	-71	-71	-73	-73	-299	-656

Table S-11. Mandatory and Receipt Proposals—Continued

(Deficit increases (+) or decreases (-) in millions of dollars)

													Totals	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2010-2014	2010-2019	
Health and Human Services (HHS):														
Create home visitation program	87	213	362	528	710	904	1,112	1,332	1,564	1,753	1,900	8,565	
CHIP impact	-1	-1	-2	.....	.....	.....	.....	.....	.....	-4	-4	
Medicaid impact	-1	-6	-11	-22	-37	-55	-81	-113	-149	-189	-77	-664	
Create a LIHEAP trigger	329	414	437	450	450	450	450	450	450	450	2,080	4,330	
Extend TANF supplemental grants	255	319	319	319	319	319	319	319	319	1,212	2,807	
High-risk insurance pools	20	35	20	.....	.....	.....	.....	.....	.....	.....	75	75	
Improve child support enforcement tools	3	3	5	8	8	8	8	8	8	8	27	67	
CMS survey and certification revisit user fee	9	23	23	24	24	25	25	26	26	27	104	233	
CMS survey and certification recertification user fee	23	49	78	82	83	86	88	91	94	231	673	
CMS survey and certification offsetting receipts	-9	-46	-72	-101	-106	-108	-111	-114	-117	-121	-335	-906	
Teen pregnancy prevention	20	42	48	49	50	50	50	50	50	50	209	459	
Total, HHS	458	955	1,179	1,330	1,500	1,676	1,858	2,046	2,242	2,391	5,422	15,635	
Homeland Security:														
CBP inspection user fees	-124	-124	-124	-124	-124	-124	-124	-124	-71	.....	-620	-1,063	
Housing and Urban Development:														
Expand HOPE for Homeowners program	207	1,237	667	.....	.....	.....	.....	.....	.....	.....	.....	1,904	1,904
Provide funding for the Affordable Housing Trust Fund	20	140	250	250	240	100	.....	.....	.....	.....	900	1,000	
Total, Housing and Urban Development	207	1,257	807	250	250	240	100	.....	.....	.....	.....	2,804	2,904
Interior:														
Increase return from minerals on Federal lands:														
Abandoned Mine Lands (AML) Payments to Certified States	-142	-164	-208	-210	-206	-90	-90	-94	-158	-161	-930	-1,523	
Fee on nonproducing oil and gas leases	-122	-121	-115	-107	-109	-112	-114	-116	-119	-121	-574	-1,156	
Repeal Energy Policy Act fee prohibition and mandatory permit funds	-42	-32	-33	-33	-33	-33	-9	-9	-9	-9	-173	-242	
Reserve funds for insular affairs assistance	7	6	6	5	5	4	4	4	4	4	29	49	
Recover Pick-Sloan project cost	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-115	-230	
Total, Interior	-322	-334	-373	-368	-366	-254	-232	-238	-305	-310	-1,763	-3,102	
Labor:														
Change Extended Unemployment Insurance benefits trigger	8,700	2,500	600	600	1,300	1,700	1,700	1,800	2,100	12,400	21,000	
Implement unemployment insurance integrity legislation ⁸	-519	-573	-384	-393	-233	-238	-241	595	-30	-1,869	-2,016	
Reform Trade Adjustment Assistance	114	530	780	1,059	1,010	1,034	1,057	1,092	1,128	2,483	7,804	
Total, Labor	8,295	2,457	996	1,266	2,077	2,496	2,516	3,487	3,198	13,014	26,788	
Treasury:														
Reflect placeholder for potential additional financial stabilization effort	250,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Levy payments to Federal contractors with delinquent tax debt:														

Table S-11. Mandatory and Receipt Proposals—Continued

(Deficit increases (+) or decreases (-) in millions of dollars)

													Totals	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2010-2014	2010-2019	
Improve debt collection administrative procedures (receipt effect) ⁸ .....	.....	-77	-115	-119	-124	-109	-113	-118	-122	-127	-132	-544	-1,156
Increase levy authority to 100 percent for vendor payments (receipt effect) ⁸ .....	.....	-61	-87	-86	-90	-78	-82	-85	-88	-92	-96	-402	-845
Revise terrorism risk insurance program ⁸ .....	.....	.....	-21	337	-228	-351	-267	-140	-47	26	47	-263	-644
Total, Treasury	250,000	-138	-223	132	-442	-538	-462	-343	-257	-193	-181	-1,209	-2,645	
Veterans Affairs:														
Implement concurrent receipt policy:														
Effect on Veterans disability payments .....	.....	47	49	51	53	54	54	54	53	53	52	254	520
Federal Communications Commission:														
Auction domestic satellite spectrum .....	.....	-100	-75	-25	.....	.....	.....	.....	.....	.....	.....	-200	-200
Provide permanent auction authority .....	.....	.....	.....	.....	-200	-200	-200	-200	-200	-200	-200	-400	-1,400
Spectrum license user fee	-50	-200	-300	-425	-550	-550	-550	-550	-550	-550	-550	-2,025	-4,775	
Total, FCC	-50	-300	-375	-450	-750	-750	-750	-750	-750	-750	-750	-2,625	-6,375	
Other Independent Agencies:														
Discrimination claims settlement .....	.....	690	230	230	.....	.....	.....	.....	.....	.....	.....	1,150	1,150
FDIC, Deposit insurance premium reprieve	7,500	10,763	6,833	2,392	-2,731	-8,504	-14,330	7	-15	5	-2	8,753	-5,582	
Morris K. Udall Scholarship Fund (not subject to PAYGO) .....	.....	2	4	4	4	4	4	4	5	5	5	18	41
NCUA, Share insurance premium reprieve .....	.....	5,166	-170	-461	-901	-1,481	-2,064	-770	-35	-37	-39	2,153	-793
Total, Other independent agencies	7,500	16,621	6,897	2,165	-3,628	-9,981	-16,390	-759	-45	-27	-36	12,074	-5,184	
Social Security Administration:														
Program integrity: require states and localities to provide pension information (not subject to PAYGO) .....	.....	.....	.....	.....	-166	-362	-480	-512	-472	-449	-418	-528	-2,859
Multi-Agency:														
Implement program integrity allocation adjustments ⁸ .....	.....	-1,072	-3,519	-5,579	-8,055	-10,964	-6,553	-4,373	-3,282	-2,620	-2,440	-29,189	-48,457
Total, mandatory initiatives and savings	257,657	12,725	8,839	4,332	-4,431	-9,681	-12,630	6,450	9,759	12,886	14,595	11,786	42,846	
Total, mandatory and receipt proposals and climate policies ..	285,662	54,698	560	-66,218	-84,057	-96,005	-102,536	-85,783	-86,261	-87,905	-92,257	-191,020	-645,762	

HEALTH REFORM RESERVE FUND

Aligning incentives toward quality:													
Encourage hospitals serving Medicare beneficiaries to reduce readmission rates .....	.....	.....	.....	-680	-840	-930	-1,020	-1,110	-1,200	-1,280	-1,370	-2,450	-8,430
Create hospital quality incentive payments .....	.....	.....	-400	-570	-840	-1,170	-1,540	-1,700	-1,830	-1,960	-2,100	-2,980	-12,110
Encourage primary care physicians to administer the flu vaccine to Medicare beneficiaries .....	.....	*	*	*	*	*	*	*	*	*	*	*	*
Enable physicians to form voluntary groups that coordinate care for Medicare beneficiaries and to receive performance-based payments for the coordinated care .....	.....	*	*	*	*	*	*	*	*	*	*	*	*
Total, aligning incentives toward quality .....	.....	.....	-400	-1,250	-1,680	-2,100	-2,560	-2,810	-3,030	-3,240	-3,470	-5,430	-20,540
Promoting efficiency and accountability:													
Establish competitive bidding for Medicare Advantage .....	.....	.....	.....	-11,220	-16,810	-19,560	-21,680	-25,870	-26,080	-25,820	-30,160	-47,590	-177,200
Promote efficient provision of acute care through bundled Medicare payments covering hospital and post-acute settings .....	.....	.....	.....	.....	-150	-670	-1,690	-2,520	-3,400	-3,710	-3,960	-820	-16,100

Table S-11. Mandatory and Receipt Proposals—Continued

(Deficit increases (+) or decreases (-) in millions of dollars)

	Totals												
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2010-2014	2010-2019
Address financial conflicts of interest in physician-owned specialty hospitals .....	.....	*	*	*	*	*	*	*	*	*	*	*	*
Ensure that Medicare makes appropriate payments for imaging services through the use of radiology benefit managers .....	.....	.....	-10	-20	-20	-20	-30	-30	-40	-40	-40	-70	-250
Provide private sector enhancements to ensure Medicare pays accurately .....	.....	-60	-130	-160	-190	-210	-230	-240	-270	-290	-320	-750	-2,100
Promote cost-effective purchase and delivery of Medicaid prescription drugs by (1) increasing the Medicaid rebate amounts, (2) extending to and collecting rebates on behalf of managed care plans, and (3) applying rebates to new formulations of existing drugs .....	.....	-1,440	-1,720	-1,680	-1,780	-1,900	-2,050	-2,130	-2,270	-2,430	-2,550	-8,520	-19,950
Promote increased generic medication utilization by establishing a pathway for FDA approval of generic biologics ^a .....	.....	.....	.....	.....	20	-10	-470	-1,110	-1,330	-1,570	-1,880	10	-6,350
Expand availability of family planning services under Medicaid .....	.....	.....	.....	.....	.....	-5	-5	-10	-10	-15	-20	-5	-65
Ensure appropriate Medicaid payments through use of the National Correct Coding Initiative (NCCI) edits .....	.....	-10	-25	-40	-45	-55	-75	-85	-90	-95	-100	-175	-620
Improve Medicare home health payments to align with costs .....	.....	-460	-2,450	-2,730	-3,100	-3,410	-3,760	-4,170	-4,390	-4,580	-5,020	-12,150	-34,070
Reallocate Medicare and Medicaid Improvement Funds .....	.....	.....	.....	.....	.....	-23,230	-150	-150	-150	-150	.....	-23,230	-23,830
Total, promoting efficiency and accountability .....	.....	-1,970	-4,335	-15,850	-22,075	-49,070	-30,140	-36,315	-38,030	-38,700	-44,050	-93,300	-280,535
Encouraging Shared Responsibility:													
Require certain higher-income beneficiaries enrolled in the Medicare drug benefit to pay higher premiums, as is currently required for physician and outpatient services .....	.....	.....	-390	-590	-670	-760	-870	-980	-1,110	-1,270	-1,430	-2,410	-8,070
Total, Medicare/Medicaid savings (-) .....	.....	-1,970	-5,125	-17,690	-24,425	-51,930	-33,570	-40,105	-42,170	-43,210	-48,950	-101,140	-309,145
Limit the tax rate at which itemized deductions reduce tax liability to 28 percent .....	.....	.....	-9,241	-24,945	-27,687	-29,647	-31,386	-33,091	-34,911	-36,873	-38,878	-91,520	-266,659
Reduce the tax gap/improve compliance and make reforms to close tax loopholes:													
Reduce the tax gap/improve compliance:													
Expand information reporting .....	.....	-139	-758	-948	-1,054	-1,108	-1,173	-1,222	-1,282	-1,347	-1,414	-4,007	-10,445
Improve compliance by businesses .....	.....	-3	-5	-5	-5	-6	-6	-6	-7	-7	-7	-24	-57
Strengthen tax administration .....	.....	-8	-13	-15	-17	-17	-19	-20	-22	-22	-22	-70	-175
Expand penalties .....	.....	-1	-2	-2	-2	-4	-4	-4	-5	-6	-6	-11	-36
Make reforms to close tax loopholes:													
Financial institutions and products	-59	-254	-383	-341	-367	-395	-425	-455	-483	-512	-542	-1,740	-4,157
Insurance companies and products .....	.....	-318	-758	-1,156	-1,302	-1,370	-1,422	-1,492	-1,566	-1,638	-1,707	-4,904	-12,729
Tax accounting methods .....	.....	.....	-27	-984	-1,914	-1,196	-1,207	-268	-279	-292	-304	-4,121	-6,471
Modify estate and gift tax valuation discounts and other reforms .....	.....	-736	-1,615	-1,837	-2,065	-2,303	-2,556	-2,822	-3,103	-3,403	-3,718	-8,556	-24,158
Subtotal, reduce the tax gap/improve compliance and make reforms to close tax loopholes	-59	-1,459	-3,561	-5,288	-6,726	-6,399	-6,812	-6,289	-6,747	-7,227	-7,720	-23,433	-58,228
Modify alternative fuel mixture credit	-533	-702	.....	.....	.....	.....	.....	.....	.....	.....	.....	-702	-702
Total, revenues (-)	-592	-2,161	-12,802	-30,233	-34,413	-36,046	-38,198	-39,380	-41,658	-44,100	-46,598	-115,655	-325,589
Total, specified savings (-)	-592	-4,131	-17,927	-47,923	-58,838	-87,976	-71,768	-79,485	-83,828	-87,310	-95,548	-216,795	-634,734

Table S-11. Mandatory and Receipt Proposals—Continued

(Deficit increases (+) or decreases (-) in millions of dollars)

													Totals	
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2010-2014	2010-2019	
Additional savings not yet determined	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Benefits not yet determined	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Net total of health reform .....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....

*Savings negligible or undetermined at this time.

^aThe Administration continues to analyze the potential for additional Federal savings.

Note: For receipt effects, positive figures indicate lower receipts. For outlay effects, positive figures indicate higher outlays. For net costs, positive figures indicate higher deficits.

¹ Receipt effects unless otherwise noted.² The estimates for this proposal include effects on outlays. The outlay effects included in the totals above are listed below:

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2010-2014	2010-2019
Provide making work pay tax credit	703	20,749	20,448	20,214	20,194	20,267	20,204	20,239	20,295	62,114	163,313
Expand Earned Income Tax Credit	2,599	2,536	2,510	2,547	2,596	2,644	2,697	2,755	7,645	20,884
Expand refundability of the child tax credit	8,822	8,707	8,674	8,766	8,859	8,944	9,039	9,142	26,203	70,953
Expand saver's credit and automatic enrollment in IRAs	200	489	1,148	835	837	859	890	913	932	956	3,509	8,059
Provide American opportunity tax credit	1,860	1,939	2,018	2,162	2,335	2,434	2,489	2,673	5,817	17,910
Continue remaining expiring provisions through calendar year 2010	62	21	.....	.....	.....	.....	.....	.....	.....	.....	83	83
Eliminate advanced earned income tax credit	-125	-76	-77	-78	-81	-83	-85	-87	-89	-91	-437	-872
Total outlay effects of receipt proposals	137	1,137	35,101	34,387	34,172	34,445	34,862	35,052	35,307	35,730	104,934	280,330

³ The estimates for this proposal include start-up costs associated with establishing a new agency to administer the automatic workplace pensions program.⁴ The Budget assumes that some aviation excise taxes are modified and replaced with direct user charges. The estimated cost of reducing the excise taxes is reflected here. The user charges are considered discretionary and offset discretionary budget authority and outlays.⁵ This provision is estimated to have zero receipt effects under the Administration's current projections for energy prices.⁶ Shown here are those proceeds from auctioning emission allowances that are reserved for clean energy technology initiatives and to compensate families through the Making Work Pay tax cut. These proceeds are included in the grand totals as receipts, though they could alternatively be considered offsets to outlays. Any additional revenue will be used to compensate vulnerable households, communities and businesses for increased energy costs.⁷ Outlay effects unless otherwise noted.⁸ The estimates for this proposal include effects on receipts. The receipt effects included in the totals above are listed below:

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2010-2014	2010-2019
Preserve cost-sharing of inland waterways capital costs	-75	-100	-68	-79	-89	-156	-155	-183	-182	-180	-411	-1,267
Implement unemployment insurance integrity legislation:													
Subject to PAYGO	-32	-36	-33	-27	-68	-66	-66	-278	-127	-128	-733
Not subject to PAYGO	-2	7	53	31	234	234	240	1,301	540	89	2,638
Revise terrorism risk insurance program	39	493	150	317	511	576	522	416	285	999	3,309
Levy payments to Federal contractors with delinquent tax debt:													
Improve debt collection administrative procedures	-77	-115	-119	-124	-109	-113	-118	-122	-127	-132	-544	-1,156
Increase levy authority to 100 percent for vendor payments	-61	-87	-86	-90	-78	-82	-85	-88	-92	-96	-402	-845
Implement program integrity allocation adjustments—IRS	-290	-1,119	-2,348	-3,864	-5,729	-1,460	-617	-462	-371	-380	-13,350	-16,640
Total receipt effects of mandatory proposals	-503	-1,416	-2,157	-3,987	-5,684	-1,134	-231	-159	667	-90	-13,747	-14,694

Table S-12. Funding Levels for Appropriated (“Discretionary”) Programs by Agency

(Budget authority in billions of dollars)

	2009 Estimate	2009-2010 Recovery Act	2010 Request	Outyears				Totals	
				2011	2012	2013	2014	2010-2014	2010-2019
Discretionary Policy by Agency:									
Departments:									
Agriculture	25.0	6.9	25.7	26.7	27.1	27.4	27.8	134.6	283.7
<i>International Food Aid Supplemental Funding - Enacted</i>	0.4	.....	.....	.....	.....	.....	.....	.....	.....
<i>International Food Aid and other Supplemental Funding - Proposed</i> ..	0.5	.....	.....	.....	.....	.....	.....	.....	.....
Commerce	9.4	7.9	13.8	8.0	7.8	8.5	8.7	46.9	94.6
<i>Census Bureau</i>	3.1	1.0	7.4	1.3	1.0	1.0	1.0	11.7	22.3
Defense (DOD)	655.1	7.4	663.8	591.8	600.7	611.1	624.5	3,092.0	6,435.1
<i>DOD Base, excluding Overseas Contingency Operations</i>	513.3	7.4	533.8	541.8	550.7	561.1	574.5	2,762.0	5,855.1
<i>DOD Overseas Contingency Operations - Enacted</i> ¹	65.9	.....	.....	.....	.....	.....	.....	.....	.....
<i>DOD Overseas Contingency Operations - Proposed</i> ^{1,2}	75.8	.....	130.0	50.0	50.0	50.0	50.0	330.0	580.0
Education ³	41.4	81.1	46.7	53.6	58.5	61.6	64.5	284.9	626.4
Energy	33.8	38.7	26.4	26.5	27.0	27.4	27.8	135.1	283.8
<i>Energy - 2009 one-time cost</i>	7.5	.....	.....	.....	.....	.....	.....	.....	.....
Health and Human Services (HHS) ⁴	80.4	22.4	80.5	84.3	85.5	87.5	90.7	428.5	923.5
Homeland Security (DHS) ⁵	41.9	2.8	41.1	42.0	41.6	41.1	40.6	206.5	423.6
Housing and Urban Development	40.7	13.6	43.7	45.0	46.6	47.8	49.0	232.1	498.8
Interior	11.3	3.0	12.0	12.2	12.4	12.6	12.8	62.1	130.9
Justice	25.7	4.0	24.0	27.8	28.0	28.1	28.3	136.2	285.7
Labor	12.9	4.8	13.2	13.3	13.4	13.5	13.5	67.0	138.2
State and Other International Programs Funding ⁶	47.1	0.6	52.1	56.3	60.6	65.1	69.5	303.6	690.8
<i>State and International Programs Base Funding</i>	36.6	0.6	52.1	56.3	60.6	65.1	69.5	303.6	690.8
<i>State and International Supplemental Funding—Enacted</i>	3.7	.....	.....	.....	.....	.....	.....	.....	.....
<i>State and International Supplemental Funding—Proposed</i>	6.8	.....	.....	.....	.....	.....	.....	.....	.....
Transportation ⁷	70.5	48.1	72.3	64.1	64.1	65.2	66.4	332.1	682.9
<i>Budget Authority</i>	16.8	48.1	57.5	21.3	24.3	23.4	21.4	147.9	261.6
<i>Obligation Limitations</i>	53.7	.....	14.8	42.9	39.8	41.8	45.0	184.2	421.3
Treasury	12.6	0.3	13.4	13.7	14.2	14.7	15.3	71.4	158.7
Veterans Affairs ⁸	47.8	1.4	53.0	54.5	56.0	57.6	59.2	280.3	592.9
<i>Veterans Affairs - 2009 one-time cost</i>	0.2	.....	.....	.....	.....	.....	.....	.....	.....
Major Agencies:									
Corps of Engineers	11.2	4.6	5.1	5.2	5.2	5.3	5.3	26.1	54.8
<i>Corps of Engineers—2009 one-time cost</i>	5.8	.....	.....	.....	.....	.....	.....	.....	.....
Environmental Protection Agency	7.6	7.2	10.5	10.6	10.7	10.8	10.9	53.5	110.9
General Services Administration	0.8	5.9	0.6	0.7	0.6	0.6	0.6	3.2	6.4

Table S-12. Funding Levels for Appropriated (“Discretionary”) Programs by Agency—Continued
(Budget authority in billions of dollars)

	2009 Estimate	2009-2010 Recovery Act	2010 Request	Outyears				Totals	
				2011	2012	2013	2014	2010-2014	2010-2019
National Aeronautics and Space Administration	17.8	1.0	18.7	18.6	18.6	18.6	18.9	93.4	191.7
National Science Foundation	6.5	3.0	7.0	7.2	8.5	9.1	9.7	41.6	97.9
Small Business Administration	0.6	0.7	0.8	0.9	0.9	0.9	1.1	4.5	10.5
Social Security Administration ⁴	8.6	1.1	9.3	10.3	10.9	11.4	12.0	53.8	120.0
Corporation for National and Community Service	0.9	0.2	1.1	1.3	1.7	2.0	2.4	8.6	25.8
National Infrastructure Bank .....	.....	.....	5.0	5.0	5.0	5.0	5.0	25.0	25.2
Climate Policy (Clean Energy Technologies) .....	.....	.....	.....	.....	15.0	15.0	15.0	45.0	120.0
Other Agencies	18.3	0.3	19.8	18.6	18.4	18.4	18.3	93.5	191.8
Grand Total, Discretionary Budget Authority	1,174.1	267.0	1,245.0	1,155.6	1,199.2	1,224.5	1,252.9	6,077.2	12,783.1
Grand Total, Discretionary Budgetary Resources	1,227.9	267.0	1,259.8	1,198.4	1,239.0	1,266.3	1,297.9	6,261.4	13,204.4
Memorandum:									
Grand Total, Discretionary Budgetary Resources adjusted for Inflation and Population	1,257.7	273.5	1,259.8	1,167.2	1,172.1	1,161.9	1,155.2	5,916.2	11,555.5
Grand Total, Discretionary Budgetary Resources as a Percent of GDP	8.6%	1.9%	8.6%	7.7%	7.5%	7.2%	7.1%	7.6%	7.1%

Notes:

¹ The DOD Overseas Contingency Operations totals for 2009 Enacted and Proposed and 2010 Proposed include amounts that will be transferred to the US Coast Guard in DHS.

² The Budget includes placeholder estimates of \$50 billion per year for Overseas Contingency Operations in 2011 and beyond. These estimates do not reflect any specific policy decisions.

³ Adjusted for advance appropriations, FY 2009 funding for the Department of Education is \$46.2 billion. All numbers exclude funding for Pell Grants.

⁴ Funding from the Hospital Insurance and Supplementary Medical Insurance trust funds for administrative expenses incurred by the Social Security Administration that support the Medicare program are included in the HHS total and not in the Social Security Administration total.

⁵ The DHS level includes \$1.8 billion for BioShield in 2009 and -\$1.6 billion in 2010 for a transfer of BioShield balances to HHS; adjusted for BioShield, the DHS totals for 2009 and 2010 are \$40.1 billion and \$42.7 billion, respectively. These levels also exclude \$0.2 billion in transfers, both in 2009 and 2010, from the Navy to the Coast Guard in Overseas Contingency Operation funding.

⁶ The Administration assumes the Congress will enact increases in the Government’s quota subscription to the International Monetary Fund. Because this is an exchange of financial assets, the Administration also assumes this transaction should not score as discretionary budget authority or outlays.

⁷ Effective with 2011, the Budget assumes that the air traffic control system will be funded with direct charges levied on users of the system. The direct user charges are considered to be discretionary and offset discretionary budget authority and outlays, while the aviation excise taxes are considered to be a receipt. Because of this budgetary treatment, this scenario results in lower discretionary budget authority starting in 2011, which is reflected here. It also reduces aviation excise taxes. This is shown in Table S-11.

⁸ The Veterans Affairs total is net of medical care collections.

Table S-13. Comparison of Economic Assumptions

(Calendar years)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Nominal GDP:												
2010 Budget	14,281	14,291	14,902	15,728	16,731	17,739	18,588	19,415	20,279	21,181	22,124	23,108
Congressional Budget Office (March 2009)	14,257	14,047	14,576	15,233	15,950	16,684	17,421	18,138	18,873	19,624	20,381	21,164
April Blue Chip Consensus	14,263	14,080	14,524	15,304	16,172	17,024	17,903	18,779	19,672	20,607	21,587	22,613
Real GDP growth (year-over-year):												
2010 Budget	1.3	-1.2	3.2	4.0	4.6	4.2	2.9	2.6	2.6	2.6	2.6	2.6
Congressional Budget Office (March 2009)	1.1	-3.0	2.9	4.0	4.1	4.0	3.5	2.7	2.5	2.4	2.3	2.2
April Blue Chip Consensus	1.1	-2.6	1.8	3.4	3.4	3.0	2.9	2.7	2.6	2.6	2.6	2.6
Real GDP growth (fourth-quarter-over-fourth-quarter):												
2010 Budget	-0.2	0.3	3.5	4.4	4.6	3.8	2.6	2.6	2.6	2.6	2.6	2.6
Congressional Budget Office (March 2009)	-0.9	-1.5	4.1	4.1	4.1	3.9	3.2	2.6	2.4	2.3	2.2	2.2
April Blue Chip Consensus	-0.8	-1.3	2.7	3.6	3.3	2.9	2.9	2.6	2.6	2.6	2.6	2.6
GDP Price Index:¹												
2010 Budget	2.2	1.2	1.1	1.5	1.7	1.8	1.8	1.8	1.8	1.8	1.8	1.8
Congressional Budget Office (March 2009)	2.2	1.5	0.8	0.5	0.6	0.6	0.9	1.4	1.5	1.6	1.6	1.6
April Blue Chip Consensus	2.2	1.4	1.3	1.7	1.9	2.2	2.2	2.3	2.3	2.3	2.3	2.3
Consumer Price Index (CPI-U):¹												
2010 Budget	3.8	-0.6	1.6	1.8	2.0	2.1	2.1	2.1	2.1	2.1	2.1	2.1
Congressional Budget Office (March 2009)	3.8	-0.7	1.4	1.2	1.0	1.0	1.2	1.6	1.9	1.9	1.9	1.9
April Blue Chip Consensus	3.8	-0.8	1.7	2.1	2.3	2.4	2.5	2.5	2.5	2.5	2.5	2.5
Unemployment Rate:²												
2010 Budget	5.8	8.1	7.9	7.1	6.0	5.2	5.0	5.0	5.0	5.0	5.0	5.0
Congressional Budget Office (March 2009)	5.8	8.8	9.0	7.7	6.6	5.6	5.1	4.9	4.8	4.8	4.8	4.8
April Blue Chip Consensus	5.8	8.9	9.5	8.1	7.1	6.4	5.9	5.7	5.6	5.5	5.5	5.5
Interest Rates:²												
91-Day Treasury Bills (discount basis):												
2010 Budget	1.4	0.2	1.6	3.4	3.9	4.0	4.0	4.0	4.0	4.0	4.0	4.0
Congressional Budget Office (March 2009)	1.4	0.3	0.9	1.8	3.0	3.9	4.4	4.7	4.7	4.8	4.8	4.8
April Blue Chip Consensus	1.4	0.3	0.9	2.8	3.6	4.0	4.2	4.3	4.2	4.2	4.2	4.2
10-Year Treasury Notes:												
2010 Budget	3.7	2.8	4.0	4.8	5.1	5.2	5.2	5.2	5.2	5.2	5.2	5.2
Congressional Budget Office (March 2009)	3.7	2.9	3.4	4.0	4.6	5.0	5.3	5.4	5.5	5.6	5.6	5.6
April Blue Chip Consensus	3.7	2.9	3.5	4.5	4.9	5.2	5.4	5.4	5.4	5.4	5.4	5.4

Sources: Administration; CBO, *A Preliminary Analysis of the President's Budget and an Update of CBO's Budget and Economic Outlook*, March 2009; April 2009 *Blue Chip Economic Indicators*, Aspen Publishers, Inc. (2011–2019 from March 2009 Blue Chip long run extension).

¹ Year-over-year percent change.

² Annual averages, percent.

Table S-14. Federal Government Financing and Debt

(Dollar amounts in billions)

	Actual		Estimate									
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Financing:												
Unified budget deficit	459	1,841	1,258	929	557	512	536	528	645	675	688	779
Other transactions affecting borrowing from the public:												
Changes in financial assets and liabilities: ¹												
Change in Treasury operating cash balance	296	-302	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Net disbursements of credit financing accounts:												
Direct loan accounts	27	567	128	91	70	82	80	78	73	70	69	65
Guaranteed loan accounts	6	4	-5	5	7	7	7	6	5	5	3	1
Troubled Asset Relief Program (TARP) equity purchase accounts .....	.....	166	-10	-10	-14	-14	-24	-15	-10	-9	-9	-6
Financing accounts for potential additional financial stabilization efforts .....	.....	460	-20	-22	-24	-26	-29	-32	-35	-38	-42	-51
Net purchases of non-Federal securities by the National Railroad Retirement Investment Trust (NRRIT)	-7	-8	-1	-1	-1	-1	-1	-1	-2	-1	-2	-1
Net change in other financial assets and liabilities ²	-12	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal, changes in financial assets and liabilities	310	888	93	62	39	47	33	37	32	27	19	8
Seigniorage on coins	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, other transactions affecting borrowing from the public	309	887	92	62	38	46	32	36	31	26	18	7
Total, requirement to borrow from the public (equals change in debt held by the public)	768	2,729	1,351	991	595	559	568	564	676	700	706	786
Changes in Debt Subject to Statutory Limitation:												
Change in debt held by the public	768	2,729	1,351	991	595	559	568	564	676	700	706	786
Change in debt held by Government accounts	267	153	238	226	297	316	342	362	304	292	294	257
Change in other factors	3	2	1	2	2	2	1	2	2	2	2	1
Total, change in debt subject to statutory limitation	1,039	2,883	1,590	1,219	893	877	911	927	982	995	1,002	1,044
Debt Subject to Statutory Limitation, End of Year:												
Debt issued by Treasury	9,961	12,842	14,432	15,650	16,542	17,417	18,327	19,253	20,234	21,228	22,229	23,272
Adjustment for discount, premium, and coverage ³	-1	1	1	2	4	5	6	7	9	9	10	10
Total, debt subject to statutory limitation ⁴	9,960	12,843	14,433	15,652	16,546	17,422	18,333	19,261	20,242	21,237	22,239	23,283
Debt Outstanding, End of Year:												
Gross Federal debt: ⁵												
Debt issued by Treasury	9,961	12,842	14,432	15,650	16,542	17,417	18,327	19,253	20,234	21,228	22,229	23,272
Debt issued by other agencies	25	25	25	24	24	23	23	22	22	20	18	18
Total, gross Federal debt	9,986	12,867	14,456	15,674	16,566	17,440	18,350	19,276	20,255	21,248	22,248	23,290
Held by:												
Debt held by Government accounts	4,183	4,336	4,574	4,801	5,097	5,413	5,755	6,117	6,420	6,713	7,006	7,263
Debt held by the public ⁶	5,803	8,531	9,882	10,873	11,468	12,027	12,595	13,159	13,835	14,535	15,241	16,027

Table S-14. Federal Government Financing and Debt—Continued

(Dollar amounts in billions)

	Actual		Estimate									
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Debt Held by the Public Net of Financial Assets:												
Debt held by the public	5,803	8,531	9,882	10,873	11,468	12,027	12,595	13,159	13,835	14,535	15,241	16,027
Less financial assets net of liabilities:												
Treasury operating cash balance	372	70	70	70	70	70	70	70	70	70	70	70
Credit financing account balances:												
Direct loan accounts	196	763	891	983	1,052	1,135	1,215	1,293	1,367	1,437	1,506	1,571
Guaranteed loan accounts	-42	-38	-43	-39	-32	-25	-19	-12	-7	-2	1	2
TARP equity purchase accounts .....	.....	166	157	147	133	118	94	79	69	60	51	45
Financing accounts for potential additional financial stabilization efforts .....	.....	460	440	418	394	368	339	307	272	234	192	140
Government-sponsored enterprise preferred stock	2	108	149	173	173	173	173	173	173	173	173	173
Non-Federal securities held by NRRIT	25	16	16	14	13	12	11	10	8	7	5	4
Other assets net of liabilities	-46	-46	-46	-46	-46	-46	-46	-46	-46	-46	-46	-46
Total, financial assets net of liabilities	505	1,499	1,633	1,719	1,758	1,805	1,838	1,874	1,906	1,933	1,951	1,959
Debt held by the public net of financial assets	5,297	7,032	8,249	9,154	9,710	10,222	10,757	11,284	11,929	12,603	13,290	14,068

¹ A decrease in the Treasury operating cash balance (which is an asset) is a means of financing a deficit and therefore has a negative sign. An increase in checks outstanding (which is a liability) is also a means of financing a deficit and therefore also has a negative sign.

² Besides checks outstanding, includes accrued interest payable on Treasury debt, uninvested deposit fund balances, allocations of special drawing rights, and other liability accounts; and, as an offset, cash and monetary assets (other than the Treasury operating cash balance), other asset accounts, and profit on sale of gold. Also includes the impact of changes to the U.S. quota and U.S. participation in the New Arrangements to Borrow at the International Monetary Fund.

³ Consists mainly of debt issued by the Federal Financing Bank (which is not subject to limit), debt held by the Federal Financing Bank, the unamortized discount (less premium) on public issues of Treasury notes and bonds (other than zero-coupon bonds), and the unrealized discount on Government account series securities.

⁴ The statutory debt limit is \$12,104 billion, as enacted on February 17, 2009.

⁵ Treasury securities held by the public and zero-coupon bonds held by Government accounts are almost all measured at sales price plus amortized discount or less amortized premium. Agency debt securities are almost all measured at face value. Treasury securities in the Government account series are otherwise measured at face value less unrealized discount (if any).

⁶ At the end of 2008, the Federal Reserve Banks held \$491.1 billion of Federal securities and the rest of the public held \$5,311.6 billion. Debt held by the Federal Reserve Banks is not estimated for future years.

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