

Synergising PSUs

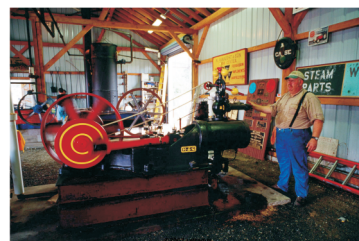
ANNUAL REVIEW MEET

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Kochi

Organised by



Department of Industries & Commerce
Government of Kerala



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1. Autokast Ltd.

1. Name of the Organisation Autokast Ltd.
2. Chairman Addl. Secretary to Government (Industries)
3. Managing Director Shri. M. Kuriakose
4. Contact Address S.N. Puram P.O.
Cherthala, Alappuzha – 688 582
5. Telephone (with code no.) 0478 2862503, 2864892, 2864961-64
6. Fax (with code no) 0478 2862497
7. Email Address autokast@satyam.net.in, autokast@sancharnet.in
8. Website www.autokast.com
9. Products/Services Products: All grades of Grey Iron and SG Iron castings
Services: In addition to foundry services, Company equipped with Spectromer for chemical analysis, sand testing facilities etc.
10. Raw Materials (*Αννυαλ Πεθνιρεμεντ*) Scrap (approx.2750 MT), Foundry Chemicals (approx.65MT), Ferro Alloys (approx.110 MT)
11. Components/Inputs outsourced CRCA Scrap / HMS Scrap / Pig Iron
Foundry Chemicals, Ferro Alloys etc.
12. Capacity Utilisation (%) 51.88 %
13. Annual turnover (2007 - 08) Rs.1293.55 Lakhs
14. Employees Regular : 308
Other Category : 4
15. Key expertise available Grey Iron and Ductile Iron castings in the weight range of 25 KG to 5000 kg in single piece weight.
16. Markets (National & International) Marketing all grades of grey iron and ductile iron castings required for wind mill, valve, machine tool, tractor, pump, ash handling etc. for domestic and Pipe fitting castings for export.
17. Achievements Additional Production of 146 MT
Melting time decreased
Specific Power Consumption of Furnace decreased

Energy Audit : Done in :Dec 2007
: Savings / month : Rs.1.23 lakhs

2. Foam Mattings (India) Ltd.

1.	Name of Organisation	Foam Mattings (India) Ltd.
2.	Chairman	Adv. K.R.Bhageeradhan
3.	Managing Director	Sri. S. Ratnakumaran
4.	Contact Address	Post Box.No. 4619 Alleppey – 688 012, Kerala
5.	Telephone (<i>ωιτη Χοδε Νο.</i>)	0477 – 2251172, 2254081, 2253731
6.	Fax (<i>ωιτη Χοδε Νο.</i>)	0477 – 2251654, 2263948
7.	Email Address	fomil@sancharnet.in , mdfomil@yahoo.com
8.	Website	www.fomil.com , www.geotextiles.org
9.	Products / Services	Manufacturing of coir, sisal, jute products and coir geotextiles.
10.	Raw Materials (<i>Αννυαλ Πεθνιρεμεντσ</i>)	Dyes/Chemicals -279690 Kg Latex – 129150 Kg Coir Yarn – 265821 Kg Furnace Oil – 268300 Kg Diesel – 48150 Ltrs
11.	Components / Inputs Outsourced	Coir mats & Coir Mattings
12.	Capacity Utilisation (%)	
13.	Annual Turn Over	
14.	Total Manpower	Regular - 168 Other category - Nil
15.	Key expertise available	Skilled manpower and latest including Latex Backing, Dye House and Powerloom etc.
16.	Markets (<i>Νατιοναλ & Ιντερνατιοναλ</i>)	National and Internacional (Europe, Canada, USA, Australia, Middle East)
17.	Achievements	

3. Forest Industries (Travancore) Ltd.

1	Name of the Organisation	Forest Industries (Travancore) Ltd.
2	Chairman	Dr.B.Sreekumar
3	Managing Director	Dr.B.Sreekumar
4	Contact Address	Thaikkattukara P.O. Aluva – 683 106
5	Telephone (with code no.)	0484 2623641, 2623642, 2623641
6	Fax (with code no)	0484 2623475
7	Email Address	fitkerala@yahoo.co.in
8	Website	www.fitkerala.com
9	Products/Services	Manufactures of Excellent quality wood products – Interior decoration, Aluminium / Steel fabrication, Designing, Electrical works and all types of civil works.
10	Raw Materials (<i>Αννυαλ Πεθυριμεντ</i>)	Timber (approx. 800 M ³)
11	Components/Inputs outsourced	Nil
12	Capacity Utilisation (%)	70.91%
13	Annual turnover (2007- 08)	Rs. 575.19 Lakhs
14	Employees	Regular -105 Other category -7
15	Key expertise available	Civil Works and Furniture manufacturing
16	Markets (National &. International)	Kerala State
17	Achievements	There were ups and downs in the profitability of the Company. In 1985-86, 86-87 and 88-89 Company incurred huge loss. Thereafter since last eighteen years except during the year 2001-02, the Company has been running on profit. Apart from manufacturing of wooden furniture and joineries FIT as part of its diversification programme has already entered into the field of interior decoration, aluminium / Steel fabrication, civil works, providing facilities for computerization such as making of computer cabins, partition works, electrification, supply of computer furniture and all types of civil works.

4. Handicrafts Development Corporation of Kerala Ltd.

1	Name of the Organisation	Handicrafts Development Corporation of Kerala Ltd.
2	Chairman	Shri. Antony Raju
3	Managing Director	Shri. S. Somanathan Pillai
4	Contact Address	P.B.No. 171, Puthenchanthai Thiruvananthapuram — 695 001
5	Telephone (with code no.)	0471 2331358/2330755/2331668/2330625/2331559
6	Fax (with code no)	0471 2331582
7	Email Address	Somanathan@asianetindia.com hdck@asianetindia.com
8	Website	www.keralahandicrafts.in
9	Products/Services	Handicrafts items made out of wood, screwpine, banana fibre, palm fibre, paper, metal, etc. <ul style="list-style-type: none">• Corporation is running a Common Facility Service Centre at Attakulangara, Thiruvananthapuram where Artisans can avail all facilities under one roof.• The Corporation is the channelizing Agency for NBCFDC Loan Scheme under which Term Loans are being given to Artisans at lower rate of interest.• Providing training facilities to the Artisans• Issuing Identity Cards to Kerala Artisans• Guidance to the Artisans for getting pension from Government
10	Raw Materials	NA (The Corporation is not a Manufacturing Unit)
11	Components/Inputs outsourced	NA
12	Capacity Utilisation (%)	NA
13	Annual turnover (2007- 08)	Rs. 1112.4 Lakhs
14	Employees	Regular – 141 Other Category-15
15	Key expertise available	Trading and retail sale
16	Markets (National &. International)	Both National & International. 19 Sales Emporia spread all over the Country including the Capital City New Delhi. During Festival seasons special exhibition-cum-sales are also organized in important cities. Exports of handicrafts through sales emporia.
17	Achievements	The Corporation has been trying its best to achieve the objectives. During initial periods the Corporation was able to fulfill the objectives in toto but for the last so may years the objectives could not be fulfilled due to resource constraints. Due to this, the Corporation is incurring losses during the last few years. However, during the financial year the Corporation was able to reduce its loss to minimum level.

5. Infopark, Kochi

1. Name of the Organisation	Infoparks Kerala
2. Chairman	Dr. Ajaykumar IAS
3. Chief Executive Officer	Shri. Siddhartha Bhattacharya
4. Contact Address	Infopark, Park Office, Thapasya Building, Kusumagiri P.O., Kakkanad, Kochi – 682 030
5. Telephone (with code no.)	0484 2415217/18, 2415231/32
6. Fax (with code no)	0484 2415240
7. Email Address	ceo@infoparkkochi.com
8. Website	www.infoparkkochi.com
9. Products/Services	Information Technology Park
10. Raw Materials (Annual requirements)	NA
11. Components/Inputs outsourced	NA
12. Capacity Utilisation (%)	Out of the existing 4 IT buildings, Thapasya building (1.40 lakh sft) is fully leased and Vismaya building (2.38 lakh sft) except for one floor of 21,454 sft the rest is completely leased, Leela soft (1.30 Lakh sft.), Thejomaya (3.60 lakh sqt)
13. Annual turnover (2007 - 08)	Rs.700 Lakhs
14. Total Manpower	Regular – 10 Other category - Nil
15. Key expertise available	Development of IT parks and services
16. Markets (National & International)	Global market
17. Achievements	Within a very short span of less than 5 years Infopark Kochi has successfully developed and marketed approximately 8.68 lakh sft of IT space. In the process of developing additional built-up spaces.

6. Keltron Component Complex Ltd

1	Name of the Organisation	Keltron Component Complex Ltd
2	Chairman	Capt. Om Prakash Dua
3	Managing Director	Shri. K.M. Gopinath
4	Contact Address	Keltron Nagar Kalliasseri P0 Kannur 670562
5	Telephone (with code no.)	0497 2780739/2780831 – 4
6	Fax (with code no)	0497 2781055
7	Email Address	keltroncplx@bsnl.in
8	Website	www.keltroncomp.com , www.keltron.org
9	Products/Services	<ul style="list-style-type: none">• The Company produces a variety of Aluminium Electrolytic Capacitors — Radial, Axial, Can type and AC Motor Start, which are widely accepted in the Indian market.• Product Approvals from C-DOT, CACT, UL, LCSO, Defence Dept. etc available.• Enjoys ISO 9001 Certification since Nov 1996.
10	Raw Materials	Main Raw Materials and Components are: <ul style="list-style-type: none">• Aluminium Foil• Cond. Tissue Paper• Aluminium Cans• Bungs• Paddles. (Annual consumption value is approx.Rs.11.50 Crores)
11	Components/Inputs outsourced	
12	Capacity Utilisation (%)	100%
13	Annual turnover (2007- 08)	Rs. 2180 lakhs
14	Employees	Regular -286 Other category - Nil
15	Key expertise available	<ul style="list-style-type: none">• The Company has state of the art manufacturing facility with latest production machinery and test equipment.• It has the capability to design / develop different types of Aluminium Electrolytic Capacitors meeting National / International standards.• The Company has an in-house Forming Plant for Low Voltage and High Voltage foils used for Capacitor production.
16	Markets (National &. International)	According to a Market survey the annual requirement of all kinds of capacitors in India has been estimated at 1500 million pieces. The Company's present market share is estimated at 15%.
17	Achievements	

7. Keltron Crystals Ltd

1	Name of the Organisation	Keltron Crystals Ltd
2	Chairman	Capt. Om Prakash Dua
3	Managing Director	Shri. U.V.Praveen (Chief Executive)
4	Contact Address	Keltron Nagar Kailiasseri P0 Kannur 670562
5	Telephone (with code no.)	0497 2780743/ 0497 2780831-34
6	Fax (with code no)	0497 2781055
7	Email Address	keltroncrystals@bsnl.in keltron_xtal@bsnl.in
8	Website	www.keltroncomp.com , www.keltron.org
9	Products/Services	a. Piezo-electric Quartz Crystals I KHz to 175 MHz b. Lead Tabs for Electrolytic Capacitors
10	Raw Materials (<i>Αννυαλ Ρεθνιρεμεντ</i>)	Synthetic Quartz (approx.25Kg.)
11	Components/Inputs outsourced	Crystal base 85000 Nos. Crystal cover 85000 Nos. Semi finished crystal 900000 Nos.
12	Capacity Utilisation (%)	31%
13	Annual turnover (2007- 08)	Rs. 79.4 Lakhs
14	Employees	Regular -93 Other Category 1
15	Key expertise available	Keltron Crystals has all the facilities needed for processing Quartz Crystals starting from cutting synthetic quartz blocks to the final inspection of the finished product. It has the engineering back-up, technical expertise and trained manpower for design, development and manufacture of crystals as per customers' specific requirements.
16	Markets (National &. International)	The Company's products have been used by major organisations, both in the Private as well as Public Sector and are of strategic importance to the Nation's Communication, Space and Defence Agencies. Some of the prestigious customers are ECIL, ITT. ABB, FLEXTRONICS, HAL, BPL, ISRO etc.
17	Achievements	The production in the organisation is on the increasing side and due to the implementation of the OTS, the Company was able to save interest write-back of Rs.92.19 Lakhs.

8. Keltron Electro Ceramics Ltd.

1	Name of the Organisation	Keltron Electro Ceramics Ltd.
2	Chairman	Capt.Om Prakash Dua
3	Managing Director	Shri. K. Balan
4	Contact Address	Kuttippuram – 679 571 Malappuram
5	Telephone (with code no.)	0494 2699231/232
6	Fax (with code no)	0494 2699233
7	Email Address	kozkelcera@dataone.in
8	Website	www.keltronelcera.com
9	Products/Services	1. Manufacturing of Ceramic Disc capacitors, NTC Thermistors, Buzzers / Flashers, Metal Oxide Varistors, Transducers 2. Trading of Equipments for disabled. 1. Silvered Ceramics Discs 2. Tinned Copper Wire 3. Lead Tin Solder
10	Raw Materials	
11	Components/Inputs outsourced	
12	Capacity Utilisation (%)	33%
13	Annual turnover (2007- 08)	Rs.340 lakhs
14	Employees	Regular – 86 Other category -1
15	Key expertise available	Manufacture of ceramic disk capacitors, thermistor, transducers, MOVs etc.
16	Markets (National &. International)	National market through dealerships
17	Achievements	As a part of diversification, the Company has entered in the fields if Transducers for Defence and also doing trading activities.

9. Keltron Magnetics Ltd.

1	Name of the Organisation	Keltron Magnetics Ltd.
2	Chairman	Capt. Om Prakash Dua
3	Managing Director	Smt. Soumini P. (Chief Executive)
4	Contact Address	Keltron Nagar Kalliasseri (P.O) Kannur – 670 652
5	Telephone (with code no.)	0497—2781721
6	Fax (with code no)	0497 2781055
7	Email Address	Cnn-kelcan@sancharnet.in
8	Website	www.keltronComp.com
9	Products/Services	Manufacture & Sale of Metallised Ploy Propylene (MPP) Motor Run Capacitor for Fans and Motors
10	Raw Materials (<i>Αννυαλ Ρεθυιρεμεντ</i>)	(i) MPP Capacitor element - 12.25 Lakhs (ii) Polyuarethene Resine - 44 Kg. (iii) Polyuarethene Hardner - 7900 Kg. (iv) Polypropyline Aluminium Casings – 12.50 Lakhs (v) Others- PVC Wire, PVC sleeve Solder, Packing Materials etc.
11	Components/Inputs outsourced	100% indigenous sourcing
12	Capacity Utilisation (%)	128%
13	Annual turnover (2007 - 08)	Rs.607 Lakhs
14	Employees	Regular -25 Other category - Nil
15	Key expertise available	Trained Manpower in design / Manufacture of MPP Capacitors.
16	Markets (National &. International)	National (90% in South India)
17	Achievements	Since the diversification of the Company in 1997 into manufacture and sale of MPP Motor Run Capacitor, continuous growth for last 10 years is achieved.

10. Keltron Resistors Ltd.

1	Name of the Organisation	Keltron Resistors Ltd.
2	Chairman	Capt.Om Prakash Dua
3	Managing Director	Shri.K.M.Gopinath
4	Contact Address	Keltron Nagar, Kalliasseri P.O., Kannur – 670 562
5	Telephone (with code no.)	0497 2780831 to 37
6	Fax (with code no)	0497 2781055
7	Email Address	Cnn_kelcan@sancharnet.in
8	Website	www.keltron.com
9	Products/Services	Carbon Film Resistors and Metal Film Resistors in wattages 0.125, 0.25, 0.50, 1 and 2, both Professional Grade and Commercial Grade.
10	Raw Materials (<i>Αννυαλ Ρεθυιρεμεντ</i>)	Ceramic Core – 200 Million Nos. Sputter Target (For MFR) – 15 targets MS Caps – 400 Million Nos. TC Wire – 25000 Kg. Epoxy Resin & Hardner – 3000 Kg. Colour Coding Ink – 50 Kg. Adhesive tape – 200 KM Non adhesive tape – 2000 KM
11	Components/Inputs outsourced	Semi finished resistor bodies
12	Capacity Utilisation (%)	41.83%
13	Annual turnover (2007- 08)	Rs. 163.96 lakhs
14	Employees	Regular – 43 Other category -8
15	Key expertise available	Expertise available in the field of manufacturing technology for thin film resistors, metal coating by Sputtering, operation of automatic machines.
16	Markets (National &. International)	National
17	Achievements	Due to the change in technology and severe competition from the cheaper imported resistors, the Company is struggling hard to achieve breakeven level. Upgradation of the existing machinery and diversification of its activities is envisaged.

11. Kerala Agro Machinery Corporation Ltd.

1	Name of the Organisation	Kerala Agro Machinery Corporation Ltd.
2	Chairman	Shri. V. Chamunni
3	Managing Director	Shri. S.M. Reghunathan
4	Contact Address	Athani - 683585, Ernakulam District
5	Telephone (with code no.)	Office : (0484) 2474638, Mobile: 94470 74638
6	Fax (with code no)	(0484) 2474589
7	Email Address	kamco@satyam.net.in
8	Website	www.kamcoindia.com
9	Products/Services	Manufacturing and marketing of small farm machines KAMCO Power Tiller (2 models) KAMCO Power Reaper KAMCO Power Stone Cutter KAMCO Diesel Engine (2 models) Sales and service of AGRIA Garden Tiller
10	Raw Materials	Grey Iron castings, Steel forgings, Aluminium castings, Cast iron components, Sheet metal items, Steel components, Tyre & Tube (two sizes), Ball & roller bearings, high tensile fasteners, Rubber & plastic goods
11	Components/Inputs outsourced	All above items are outsourced. Company's Athani Unit processes 12 items of castings and forgings for captive consumption
12	Capacity Utilisation (%)	100%
13	Annual turnover (2006 - 07)	Rs.9100 Lakhs
14	Total Manpower	Regular – 540 Other category - Nil
15	Key expertise available	Manufacture of farm machinery, diesel engines
16	Markets (National & International)	National and International (Sri Lanka and Iran)
17	Achievements	Company is consistently running in profit since 1984-85 and is also paying dividend to Government since 1988-89. No liability with any Financial Institution is outstanding. All expansions had been undertaken with Company's own finance.

12. Kerala Artisans Development Corporation Ltd.

1	Name of the Organisation	Kerala Artisans Development Corporation Ltd.
2	Chairman	Adv.P. Sarasappan
3	Managing Director	Shri. K. Radhakrishna Pillai
4	Contact Address	Swagath, T.C. 12/755 Vanchiyoor P.O., Law College Jn. Thiruvananthapuram – 35
5	Telephone (with code no.)	0471 2302752, 2302749, 2302746
6	Fax (with code no)	0471 2302749
7	Email Address	kadco@dataone.in
8	Website	-
9	Products/Services	Welfare measures for the artisans community
10	Raw Materials (Annual requirements)	NA
11	Components/Inputs outsourced	-
12	Capacity Utilisation (%)	92%
13	Annual turnover (2007 - 08)	Rs.325 Lakhs
14	Employees	Regular - 25 Other Category - Nil
15	Key expertise available	Implementation of welfare schemes and trading
16	Markets (National &. International)	National
17	Achievements	Govt: of Kerala has sanctioned Rs 1 Crore for establishing CFC for artisans.

13. Kerala Automobiles Ltd.

1	Name of the Organisation	Kerala Automobiles Ltd.
2	Chairman	Shri. Shaik P. Harriz
3	Managing Director	Shri. S.R.Venkitasubramanian
4	Contact Address	Aralumoodu P.O Thiruvananthapuram - 695 123
5	Telephone (with code no.)	0471 2223386, 2222512
6	Fax (with code no)	0471 2222640
7	Email Address	kerauto@asianetindia.com
8	Website	www.keralaautomobile.com
9	Products/Services	Diesel and CNG Three-wheelers / Supply of precision components to VSSC and ISRO
10	Raw Materials	CR & HR Sheets, Steel tubes and Aluminium Ingots
11	Components/Inputs outsourced	Components machined out of castings, forgings and steel rods / Pressed components, Engine, Tyre & Tube and gears
12	Capacity Utilisation (%)	37 %
13	Annual turnover (2007 - 08)	Rs.1975.17 Lakhs
14	Employees	Regular- 295 Other Category-123
15	Key expertise available	Production and Marketing of three wheelers and precision components
16	Markets (National &. International)	National (mainly North Indian States) and International (Sri Lanka. Guatemala, Bangladesh, Nepal, Nigeria, Egypt, South Africa etc.)
17	Achievements	First to role out diesel three wheelers in India. During 1993-94 KAL became a profit making unit and since then it is in the path of progress. With a vision to produce, distribute and sell cost effective finest quality vehicles, KAL has recently started production of CNG Three-wheelers. KAL is still in active participation with VSSC and ISRO for Space programme, supplying high precision machined components. KAL is also one of the ISO 9001-2000 accredited manufacturers in the State.

14. Kerala Clays & Ceramic Products Ltd.

1. Name of the Organisation	Kerala Clays & Ceramic Products Ltd.
2. Chairman	Shri. P. Ramachandran
3. Managing Director	Shri. R. Prakasan
4. Contact Address	Clay House, Pappinisseri Kannur – 670 561
5. Telephone (with code no.)	0497 2787671
6. Fax (with code no)	0497 2787281
7. Email Address	Kerala clays@bsnl.in
8. Website	Nil
9. Products/Services	Lavigated China Clay Aluminous Laterite Refractory Bricks Wire cut Bricks Grinding Balls
10. Raw Materials (<i>Αννυαλ Ρεθυρεμεντ</i>)	Raw China Clay – 39000 MT Tile Clay – 500 MT Quartz Powder – 5 MT Feldspar – 6 MT
11. Components/Inputs outsourced	Nil
12. Capacity Utilisation (%)	NA
13. Annual turnover (2007 - 08)	Rs.529.52 Lakhs
14. Employees	Regular -283 Other category -35
15. Key expertise available	Manufacture of refractory and wire cut bricks
16. Markets (National &. International)	Southern States
17. Achievements	Making profit for the last 19 years continuously. Paying Dividend to the Govt. for the last 17 years continuously. Started Laterite Mine at Karindalam

15. Kerala Co-operative Milk Marketing Federation Ltd.

1	Name of the Organisation	Kerala Co-operative Milk Marketing Federation Ltd.(in brief: “KCMMF”)
2	Chairman	Shri P.T. Gopalakurup
3	Managing Director	Shri.Sanjeebkumar Pat Joshi IPS
4	Contact Address	Milma Bhavan, Pattom Thiruvananthapuram – 695 004
5	Telephone (with code no.)	0471 2555993, 2555981 – 985
6	Fax (with code no)	0471 2555992
7	Email Address	rnilma@md2.vsn1.net.in milma@milma.com
8	Website	www.milma.com
9	Products/Services	Pasteurised toned milk, ghee, butter, dairy whitener, flavoured milk, peda, curd, sambharam, fruit drink, packaged drinking water, cattle feed etc. Dairy engineering project services, information technology services in dairy/cattle feed/allied areas.
10	Raw Materials (<i>Αννυαλ ρεθυιρεμεντσ</i>)	180000 Metric ton of materials for cattle feed. 300 lakhs litres of milk for KCMMF and 3300 lakhs litres of milk for Regional milk unions affiliated to KCMMF
11	Components/Inputs outsourced	Raw materials, packing materials , machinery and spare parts
12	Capacity Utilisation (%)	85 % -cattle feed; 100 % Dairy
13	Annual turnover (2007 - 08)	
14	Total Manpower	Executives : 79 (Managerial cadre) Supervisors Workers :385 (Non-managerial cadre)
15	Key expertise available	Dairy Products/cattle feed marketing Dairy engineering projects/cattle feed projects consultancy Information technology in the area of dairy /cattle feed industry
16	Markets (National &. International)	Kerala
17	Achievements	Pioneering in the dairy product market of the State.

16. Kerala Electrical & Allied Engineering Co. Ltd.

1	Name of the Organisation	Kerala Electrical & Allied Engineering Co. Ltd.
2	Chairman	Shri. P.H.Kurian IAS
3	Managing Director	Shri. B. Jyothikumar
4	Contact Address	7 th Floor, KSHB Office Complex Panampilly Nagar, Kochi - 682 036
5	Telephone (with code no.)	0484-2310012, 2310013, 2310014, 2310848 (D)
6	Fax (with code no)	0484-2310015
7	Email Address	kelindia@eth.net info@kel.co.is
8	Website	www.kel.co.is
9	Products/Services	<ul style="list-style-type: none">• Distribution Transformers 10-3000 kVA• Alternators for General Purpose 15-1500 kVA• Train Lighting Alternators 3 kW - 25 kW• High Frequency Alternators upto 160 kVA• Heavy Steel Structural like Gates, Hoists Cranes etc. for Power I Irrigation Projects• Grey Iron castings• Brushless DC Fans• DG Sets 7.5 kVA-I250 kVA
10	Raw Materials (<i>Αννυαλ Ρεθυιρεμεντ</i>)	<ul style="list-style-type: none">• Structural Steel - 700 MT• CRGO/CRNGO Stampings - 750 MT• Copper Strips / Wires - 150 MT• Aluminium Strips/Wires - 125 MT• Insulating Materials - 60 MT• Transformer Oil - 550 KL• EN8/EN24 Steel Rounds - 100 MT
11	Components/Inputs outsourced	Transformer Tanks, Alternator Frames, End Brackets, Regulator Boxes, Machined Shafts, etc.
12	Capacity Utilisation (%)	50.83%
13	Annual turnover (2007- 08)	Rs. 8759.47 lakhs
14	Employees	Regular -992 Other category - 1
15	Key expertise available	Brushless Inductor Alternators for Train lighting, Design/Fabrication of Heavy Structural for Power/Irrigation Projects, Railway Coach Bogies, Distribution Transformers, Brushless Alternators for General Purpose
16	Markets (National &. International)	Indian Railways, State Electricity Boards, Public Works/Irrigation Departments, Defence Establishments, Builders, General Market etc.
17	Achievements	

17. Kerala Financial Corporation

1	Name of the Organisation	Kerala Financial Corporation
2	Chairman	Shri.Sushil Khanna
3	Managing Director	Dr. P.T.Nandakumar IPS
4	Contact Address	Head Office: "Aswathy", Vellayambalam Thiruvananthapuram – 695 033.
5	Telephone (with code no.)	0471-2315891 — PABX 0471-2318319
6	Fax (with code no)	0471-2311750
7	Email Address	Kerfinco@sancharnet.in kerfinco@dataone.in
8	Website	www.kfc.org
9	Products/Services	Financial Services — Term Lending
10	Raw Materials (Annual requirements)	NA
11	Components/Inputs outsourced	NA
12	Capacity Utilisation (%)	NA
13	Annual turnover (2007 - 08)	
14	Total Manpower	Executives: 58 Supervisors: 208 Workers: 48 Lower category: 72
15	Key expertise available	Project Evaluation, Project Financing, Monitoring of Project Implementation.
16	Markets (National & International)	Kerala
17	Achievements	

18. Kerala Forest Development Corporation Ltd. (KFDC)

1	Name of the Organisation	Kerala Forest Development Corporation Ltd. (KFDC)
2	Chairman	Shri. E.K.Vijayan
3	Managing Director	Shri. Amarnatha Shetty IFS
4	Contact Address	13, XXV - KMC — Aaranyakam Karapuzha - P.O Kottayam - 686 003
5	Telephone (with code no.)	0481 2582640 (M.D.) 0481 2581205, 2581204
6	Fax (with code no)	0481 2581338
7	Email Address	mail@keralafdc.org
8	Website	www.keralafdc.org
9	Products/Services	Pulpwood, Hardwood, Softwood, Cardamom, Pepper, Coffee, Tea and other Forest Produces.
10	Raw Materials (Annual requirements)	Seeds, Polythene bags for raising nursery, Fertilizers, Insecticides and Fungicides.
11	Components/Inputs outsourced	Nil
12	Capacity Utilisation (%)	NA. - Agricultural Company
13	Annual turnover (2007 - 08)	Rs.1587 Lakhs
14	Total Manpower	Regular – 847 Other category - 30
15	Key expertise available	Expertise in modern scientific nursery techniques including clonal multiplication of various species, cash crops and plantations of tree species with modern planting techniques.
16	Markets (National &. International)	National
17	Achievements	Total area of 10717 hectares is cultivated with tree crops of Eucalyptus, Acacia, Teak, Albizia etc. for pulpwood, matchwood, timber etc. for supplying raw materials to wood based industries. <ul style="list-style-type: none">• Established infrastructure for propagation and production of improved plant material for higher plantation productivity.• Made substantial change in the plantation species regime in view of disease susceptibility of some species. These two measures have improved the forest plantation performance considerably with increased yield.• Replacement of low-yielding seed origin cardamom plantations raised under Rehabilitation Programme for Sri Lankan Repatriates, by replanting with high yielding clones.• Established fuel-efficient Gas-based Cardamom curing houses at Gavi and Pamba, replacing the firewood-fed curing houses.• Mechanisation of Tea leaf plucking.• As part of diversification of the Company's activities, KFDC has developed facilities for Eco-Tourism programmes which have been running profitably.• KFDC has been undertaking Highway Avenue Greening Programmes entrusted by Government.

19. Kerala Garments Limited

1	Name of the Organisation	Kerala Garments Limited
2	Chairman	Shri. B. Arul Selvan
3	Managing Director	-
4	Contact Address	Thillery Road, Cannannore – 670 001
5	Telephone (with code no.)	0497 2768939
6	Fax (with code no)	0497 2701998
7	Email Address	-
8	Website	-
9	Products/Services	Readymade Garments and execution of job work orders for readymades
10	Raw Materials (<i>Αννυαλ ρεθυρεμεντσ</i>)	Nil
11	Components/Inputs outsourced	Nil
12	Capacity Utilisation (%)	Nil (Operations stopped for revival)
13	Annual turnover (2007 - 08)	Rs.5.62 Lakhs (Sale of existing stock)
14	Total Manpower	Nil (entire employees sent on VRS)
15	Key expertise available	Nil
16	Markets (National & International)	Local
17	Achievements	Due to continuous loss the Company has implemented Social Safety Net Programme (VRS) in accordance with Govt. Order No. G.O. (Ms. 61/03/ID dated 3/6/03 and the entire employees are sent on VRS. The operations are stopped for revival.

20. Kerala Industrial Infrastructure Development Corporation (KINFRA)

1	Name of the Organisation	Kerala Industrial Infrastructure Development Corporation (KINFRA)
2	Chairman	Shri. P.J. Thomas IAS
3	Managing Director	Shri. S.Ramnath
4	Contact Address	KINFRA House, Sasthamangalam Thiruvananthapuram – 10
5	Telephone (with code no.)	0471 2726585 / 2724861
6	Fax (with code no)	0471 2724773
7	Email Address	kinfra@vsnl.com , mdkinfra@asianetindia.com
8	Website	www.kinfra.com
9	Products/Services	Industrial infrastructure development
10	Raw Materials (Annual requirements)	Nil
11	Components/Inputs outsourced	Nil
12	Capacity Utilisation (%)	NA
13	Annual turnover (2007 - 08)	Rs.632 Lakhs
14	Total Manpower	Permanent - 9 Other category - 34
15	Key expertise available	Expertise in developing infrastructure facilities for industrial purpose
16	Markets (National &. International)	Domestic & International
17	Achievements	Developed 12 theme based Industrial Parks in the State with State-of-the-art infrastructure facilities. Facilities include developed land, dedicated power, continuous water supply, etc. in addition to industry specific infrastructure facilities.

21. Kerala Khadi & Village Industries Board

1	Name of the Organisation	Kerala Khadi & Village Industries Board
2	Chairman	Hon'ble Minister (Industries & Commerce) Shri.T.Govindan, Vice Chairman
3	Managing Director	Shri. M.K. Rajendran Secretary (I/C)
4	Contact Address	'Grama Soubhagya', Vanchiyoor Thiruvananthapuram
5	Telephone (with code no.)	0471 2462183, 2471696
6	Fax (with code no)	0471 2479525
7	Email Address	secretary@kkvib.org
8	Website	www.keralakhadi.org
9	Products/Services	Khadi cloths and Village Industries products
10	Raw Materials (<i>Αννυαλ ρεθυιρεμεντσ</i>)	Nodal agency of State Govt. for implementing employment generation schemes in the rural areas.
11	Components/Inputs outsourced	NA
12	Capacity Utilisation (%)	NA
13	Annual turnover (2007 - 08)	NA
14	Employees	Regular – 800 Nos. Other category - Nil
15	Key expertise available	Implementation of employment generation schemes in rural areas.
16	Markets (National &. International)	National markets through outlets of the Board, special fairs, exhibitions and local markets.
17	Achievements	The major employment generation scheme, Rural Employment Generation Programme of the Khadi and Village Industries Commission, is now being implemented. Margin money grant @ 25 – 30% to the beneficiaries for their loans availed from the various financial institutions approved by the Commission.

22. Kerala Shipping & Inland Navigation Corporation Ltd.

1	Name of the Organisation	Kerala Shipping & Inland Navigation Corporation Ltd.
2	Chairman	Adm.B.R.Menon VSM (Retd)
3	Managing Director	Shri.K.V.R. Warriar VSM (Retd)
4	Contact Address	38/924-A, Gandhi Nagar, Udayanagar Kochi - 682 020
5	Telephone (with code no.)	0484-2203614,2206232,2206840
6	Fax (with code no)	0484-2206848
7	Email Address	ksinc@vsnl.com
8	Website	www.keralashipping.com
9	Products/Services	Construction, repair and maintenance of all types of marine/inland vessels. Transportation of goods and passengers through waterways. Operation of Tourist cruise vessels - water bound tourism.
10	Raw Materials (Annual requirements)	Not constant – requirement of raw materials like Timber, steel and Fiberglass raw materials are according to the quantum of orders.
11	Components/Inputs outsourced	Marine engine, gear boxes etc.
12	Capacity Utilisation (%)	Yard facilities - 80% Operation of IWT vessels- 70% Tourist vessels - 70%
13	Annual turnover (2007 - 08)	
14	Total Manpower	Executives : 4 Supervisors: 6 Workers : 161
15	Key expertise available	Construction , operation & maintenance of IWT vessels
16	Markets (National &. International)	National
17	Achievements	The performance of the Company during the past more than a decade is satisfactory and running in profit. It has constructed 11 steel boats of 100 pax capacities each and another 10 fiber glass boats of 75 pax passenger capacity to State Water Transport Department and 5 patrol boats for IWAI, one patrol boat for cochin port trust and one boat for Agricultural Department. Transporting on an average 7. 5 lakh Mts of cargo (Bulk raw materials for FACT, Drinking water for Vypeen Island and Petroleum products for ships calling at Cochin port etc)

23. Kerala Small Industries Development Corporation Ltd. (SIDCO)

1	Name of the Organisation	Kerala Small Industries Development Corporation Ltd. (SIDCO)
2	Chairman	Shri.R.Ramachandran
3	Managing Director	Shri. Saji Basheer
4	Contact Address	6 th Floor, Housing Board Building Santhi Nagar, P.B. No. 50 Thiruvananthapuram – 1
5	Telephone (with code no.)	0471 2330413, 2330818, 2330614, 2330909
6	Fax (with code no)	0471 2330904
7	Email Address	sidcoho@yahoo.com tvm_kersidco@sancharnet.in
8	Website	www.keralasidco.com
9	Products/Services	Manufacture of Wooden & Steel furniture. Job work orders undertaken for Tractor parts and VSSC Units, trading activities etc.
10	Raw Materials	Wood, Iron & Steel
11	Components/Inputs outsourced	Products manufactured by Units for trading.
12	Capacity Utilisation (%)	NA
13	Annual turnover (2007 - 08)	Rs.5230.93 lakhs
14	Employees	Regular – 243 Other Category – 84
15	Key expertise available	Manufacture of wooden and steel furniture and trading activities.
16	Markets (National & International)	National and Local through outlets and trade fairs.
17	Achievements	Developed 17 industrial estates / 36 Mini Industrial Estates / 7 Industrial Parks and allotted sheds and land to more than 750 Nos. SME units. Provides assistance to SME units for marketing their products.

24. Kerala State Bamboo Corporation Ltd.

1. Name of the Organisation	Kerala State Bamboo Corporation Ltd.
2. Chairman	Shri. K.A. Chackochan
3. Managing Director	Shri. M.R. Anil Kumar
4. Contact Address	Angamaly, Angamaly South P.O. Ernakulam – 683 573
5. Telephone (with code no.)	0484 2452248, 2452275
6. Fax (with code no)	0484 2453006
7. Email Address	bambooco@md5.vsnl.net.in bamboocorp@dataone.in bamboo@bambooworldindia.com
8. Website	www.bambooworldindia.com
9. Products/Services	Bamboomats produced from reeds Bambooply with or without veneer
10. Raw Materials (<i>Αννυαλ Ρεθυριμεντ</i>)	Bamboo Reeds - 30000 MT
11. Components/Inputs outsourced	Veneer, Phenol, Formalindehyde
12. Capacity Utilisation (%)	53%
13. Annual turnover (2007- 08)	Rs.1388.33 Lakhs.
14. Employees	Regular – 215 Other Category - 12500
15. Key expertise available	Production of Bambooply and mats.
16. Markets (National &. International)	National and International
17. Achievements	The Corporation is supporting the upliftment of the bamboo weaving and reed cutter community as well as other traditional workers on bamboo resources. With a capital of Rs. 638 lakhs, this Corporation is serving almost 1 Lakh traditional workers.

Energy Audit : Done in : November 2007
: Savings / month : Rs. 0.01 lakhs

25. Kerala State Beverages (Manufacturing & Marketing) Corporation Ltd.

- | | |
|--------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. Name of the Organisation | Kerala State Beverages (M&M) Corporation Ltd. |
| 2. Chairman | Dr.Romanus Horo IAS |
| 3. Managing Director | Shri. N.Shanker Reddy IPS |
| 4. Contact Address | Sasthakripa Office Complex, Sasthamangalam
Thiruvananthapuram |
| 5. Telephone (with code no.) | 0471 - 2728677 |
| 6. Fax (with code no) | 0471 - 2727604 |
| 7. Email Address | ksbc_ho@yahoo.co.in
ksbc_md@asianetindia.com |
| 8. Website | www.ksbc.kerala.gov.in |
| 9. Products/Services | Trading activity - Monopoly purchase and distribution
of IMFL and Beer in the state of Kerala |
| 10. Raw Materials (Annual
requirements) | NA (only trading of finished products) |
| 11. Components/Inputs outsourced | IMFL and Beer |
| 12. Capacity Utilisation (%) | NA |
| 13. Annual turnover (2007 - 08) | |
| 14. Total Manpower | Managing Director - 1
Senior Executives - 4
Supervisors - 40 (approx.)
Other staff - 2655 |
| 15. Key expertise available | Trading of IMFL and Beer |
| 16. Markets
(National &. International) | Kerala |
| 17. Achievements | Established 14 Warehouses and 305 retail outlets in the
State. Altogether there are around 2700 employees. In
financial year 2005-06, the Corporation had a turnover
of Rs. 2636 Crores and had contributed Rs. 2055
Crores to the State exchequer by way of duties, taxes
etc. Ever since inception in 1984 the Corporation has
been making profits and pays a dividend ranging from
100% to 300% of the equity capital. |

26. Kerala State Co-operative Textile Federation Limited (TEXFED)

1.	Name of Organisation	Kerala State Co-operative Textile Federation Limited (TEXFED)
2.	Chairman	Shri. T.K.Mukundan
3.	Managing Director	Shri. T. Sukumaran Nair
4.	Contact Address	Kerala State Co-operative Textile Federation Limited (TEXFED), TC 4/1759, Muthuswamy Lane, Dewaswam Board Jn., Kowdiar PO Thiruvananthapuram – 3
5.	Telephone (<i>ωιτη Χοδε Νο.</i>)	0471 – 2318721, 2314008(Direct), 2492029(R) Mobile: 94465 08721
6.	Fax (<i>ωιτη Χοδε Νο.</i>)	0471 – 0471 – 2319610
7.	Email Address	texfed2007@rediffmail.com
8.	Website	-
9.	Products / Services	Apex Body of co-operative spinning mills and integrated power loom co-operative societies in the State.
10.	Raw Materials (<i>Αννωαλ Ρεθυιρεμεντα</i>)	Cotton & Cotton yarn and polyester staple fibre used by member spinning & weaving mills
11.	Components / Inputs Outsourced	NA
12.	Capacity Utilisation (%)	Spinning Mills: upto 92%, Powerlooms: upto 70%
13.	Annual turnover (2007 - 08)	TEXFED is a service provider
14.	Total Manpower	Regular – 5 Other category - 6
15.	Key expertise available	Apex body of cooperative spinning mills.
16.	Markets (<i>Νατιοναλ & Ιντερνατιοναλ</i>)	Spinning Mills (yarn) – Mumbai Powerlooms (grey and finished fabrics) – Tamil Nadu and Kerala
17.	Achievements	Established two spinning mills and two powerloom projects and providing all technical, marketing and advisory support to spinning mills and powerloom societies. The powerloom projects at Kozhikode and at Wayanad which is a rehabilitation project of Adivasis especially the unwed mothers among them, was completed in record time. The organisation is running on profit since 1996 onwards.

27. Kerala State Drugs and Pharmaceuticals Ltd.

1	Name of the Organisation	Kerala State Drugs and Pharmaceuticals Ltd.
2	Chairman	Shri. K. Rajagopal
3	Managing Director	Shri. K.G.Ajithkumar
4	Contact Address	Kalavoor P.O. Alappuzha – 688 522
5	Telephone (with code no.)	0477 - 2258162, 2258184
6	Fax (with code no)	0477 - 2258162
7	Email Address	ksdpltd@gmail.com
8	Website	-
9	Products/Services	All types of Allopathic Medicines Formulations, Capsules, Injections, Tablets, etc. Supply to Health Dept., GoK.
10	Raw Materials	Bulk Drugs for the manufacture of Allopathic Medicines
11	Components/Inputs outsourced	Basic Drugs, inter mediates from India / Abroad
12	Capacity Utilisation (%)	Company is under revival process Average (50%)
13	Annual turnover (2007 - 08)	Rs.772.21 Lakhs
14	Employees	Regular -200 Other category -35
15	Key expertise available	Expertise in production and marketing of Allopathic medicines
16	Markets (National &. International)	Kerala and outside States like Andhra Pradesh, Karnataka, Tamil Nadu, Quasi Govt. State / Central organisations
17	Achievements	Unique supplier of allopathic medicines to Health Departments of various State Governments.

28. Kerala State Electricity Board

1.	Name of Organisation	Kerala State Electricity Board
2.	Chairman	Shri. Rajeev Sadanandan IAS
3.	Managing Director	-
4.	Contact Address	Vydyuthi Bhavanam, 7 th Floor, Pattom, Thiruvananthapuram- 695004
5.	Telephone (<i>ωιτη Χοδε Νο.</i>)	0471-2442125
6.	Fax (<i>ωιτη Χοδε Νο.</i>)	0471-2441328
7.	Email Address	cmkseb@ksebnet.com
8.	Website	www.kseboard.com
9.	Products	Generation of Electricity, Transmission and Distribution of Electricity, Billing and Collection, Maintenance of Power Supply
10.	Raw Materials (<i>Αννυαλ Πεθνιρεμεντσ</i>)	Diesel, LSHS
11.	Components / Inputs Outsourced	Works are executed on contract basis
12.	Capacity Utilisation (%)	100%
13.	Annual turnover (2007 - 08)	
14.	Total Manpower	Executives: Supervisors: 25700 Workers:
15.	Key expertise available	Generation and distribution of electric power
16.	Markets (<i>Νατιοναλ & Ιντερνατιοναλ</i>)	Kerala
17.	Achievements	Stringent economic measures to ensure commercial viability. Could reduce the T&D losses substantially during the last five years. The Board being the biggest employer in the Public Sector in the State could maintain a healthy relationship with the employees.

29. Kerala State Electronics Development Corporation Limited (KELTRON)

1	Name of the Organisation	Kerala State Electronics Development Corporation Limited (KELTRON)
2	Chairman	Shri. T. Balakrishnan IAS
3	Managing Director	Captain Om Prakash Dua
4	Contact Address	KSEDC Ltd, Keltron House, Vellayambalam Trivandrum-695033
5	Telephone (with code no.)	0471 2724444
6	Fax (with code no)	0471 2724545
7	Email Address	ksedc@sancharnet.in
8	Website	www.keltron.org
9	Products/Services	<u>Principal Products</u> <i>Strategic Electronic Products</i> Processor Based Ground Mines Echo sounder Electro Magnetic Log Under Water Telephone XB TProbe Steering Gear Control Systems <i>Information Technology</i> Computers, Peripherals & Accessories Software Packages Customised/Dedicated S/W Solutions Networking Solutions: LAN/WAN/INTRANET <i>Power Electronic Products</i> Uninterruptible Power Supply (UPS) Rectifiers Battery Chargers High Capacity Voltage Stabilizers AC & DC Distribution Boards Energy Saver <i>Process Automation Systems</i> Process Automation Solutions for Thermal Power Plants & Process industries Microprocessor Based Digital Distributed Control System Data Acquisition & Analog Control System Programmable Logic Controllers Tank level Gauging System SCADA System Pneumatic Power Cylinders E P Converters Water and Environmental Monitoring System <i>Satellite/Broadcasting equipment</i> Radio Networking Terminals TV Receive Only Terminals Stereo/Announcers Console Switching, Mixing & Dubbing Consoles <i>Information Display & Security systems</i> CCTV System Fire Alarm & Monitoring System Access Control System Flight Information Display System <i>Office Automation</i> Attendance Data Management System Digital Master /Slave Clock Railway Ticketing Machine <i>Traffic Management System</i> Traffic Signal Controller

Vehicle Actuated Traffic Controllers
Pedestrian Actuated Traffic Controller

ID Card Solutions

Electoral ID Card
Color ID Cards
ID Cards for Physically Disabled
SMART CARD Solutions

Electronic Components

Capacitors
Resistors
Piezo Electric Quartz Crystals
N T C Thermistors
Varistors

Services

KELTRON is one of the few Companies in India which manufactures a wide range of products starting from discrete components to sub assemblies to equipment and systems. This strength combined with the technical manpower resource in R& D and turnkey project management has enabled KELTRON to emerge as a total solutions provider in IT enabled services (IT Education, Networking, Software, Web services, ID & SMART Card Solutions etc.) integrating talent and technology to design, engineering and manufacture of workable solutions to suit the specific needs of its customers.

- 10 Raw Materials
11 Components/Inputs outsourced
12 Capacity Utilisation (%)

13 Annual turnover (2007- 08)
14 Employees
15 Key expertise available

16 Markets
(National &. International)
17 Achievements

Components & piece parts for the above products

Procurement of all components from outside.

Most of the products are assembly oriented and production capacity of the plant mainly depends on manpower engaged and with the same installed capacity production can be varied employing more or less people. Therefore capacity utilization is not relevant.

Rs. 14050 Lakhs

Regular - 1376

Other category -649

Keltron has enough expertise in the following business domains:

- Information Technology
- Strategic Electronic Products for Defence
- Space Qualified Electronic Systems
- Process Automation Systems
- Studio & Broadcasting Products
- Industrial Electronics Systems
- ID & SMART Card Solutions
- Traffic Management Systems
- Fare Collection Systems
- Consumer Electronics
- Components

Keltron has business throughout India, especially in all the major cities like New Delhi, Mumbai, Kolkatta, Hyderabad, Ahmedabad, Bangalore and Chennai.

Keltron is the pioneer in the electronics field of the Country. Highly skilled trained manpower in the application of electronics is the key advantage of the organisation. For the past 2 years the turnover has shown an increasing trend.

30. Kerala State Film Development Corporation Ltd.

1	Name of the Organisation	Kerala State Film Development Corporation Ltd.-
2	Chairman	Shri.K.G.George
3	Managing Director	Shri. N.Ayyappan
4	Contact Address	Chalachitrakalabhavan Vazhuthacaud, Thiruvananthapuram – 695 014
5	Telephone (with code no.)	0471 2321465 (D), 2325325, 2325186
6	Fax (with code no)	0471 2320342
7	Email Address	ksfdc@asianetindia.com
8	Website	www.ksfdc.org
9	Products/Services	Technical facilities / services for production of movie films, documentaries and Exhibition of films at KSFDC Theatres.
10	Raw Materials (Annual requirements)	35 MM Picture Positive: 1708035 Mtr. 35 MM Picture negative: 98755 Mtr. 35 MM Sound Negative; 50000 Mtr. Chemicals worth Rs. 10 lakhs
11	Components/Inputs outsourced	Nil
12	Capacity Utilisation (%)	55% in theatres 50% in lab equipments
13	Annual turnover (2007 - 08)	
14	Total Manpower	Executives: 8 Supervisors: 14 Workers: 185
15	Key expertise available	Production and exhibition of movie films
16	Markets (National &. International)	NA
17	Achievements	On an average 20 feature films are produced in Chitranjali Studio in a year.

31. Kerala State Financial Enterprises Ltd.

1	Name of the Organisation	Kerala State Financial Enterprises Ltd.
2	Chairman	Adv.Mani Vithayathil
3	Managing Director	Shri. P.C.Pillai
4	Contact Address	Head Office, Bhadratha Museum Road, Thrissur – 20
5	Telephone (with code no.)	0487 2332222, 2332255
6	Fax (with code no)	0487 2336222
7	Email Address	ksfeld@gmail.com
8	Website	www.ksfe.com
9	Products/Services	Chitty, Consumer Loans, Chitty Loan, House Loan, Personal Loan, Gold Loan, Fixed Deposit, Sugama (Savings A/c) etc.
10	Raw Materials (Annual requirements)	NA
11	Components/Inputs outsourced	NA
12	Capacity Utilisation (%)	NA
13	Annual turnover (2007 - 08)	Rs.6,00,000 lakhs
14	Total Manpower	Regular - 4184 Other category - Nil
15	Key expertise available	Financial services
16	Markets (National &. International)	Kerala
17	Achievements	Started with 1- branch and 40 employees, KSFE has grown with a network of 270 branches 4000 employees, 18 lakhs customers, 2500 crores turnover and 6000 crores total business. To reach out to more people, 25 new branches and 50 satellite branches are proposed to be opened. The aim is to ensure our service in every Panchayat of the State. Ever since its inception, KSFE has been registering profit and now, it is No. 2 profit making PSU in the State. Besides safeguarding the common man from the clutches of unscrupulous Chit Funds and Bale mafias, KSFE is strong presence in the economic scenario of Kerala.

32. Kerala State Handloom Development Corporation Ltd. (HANVEEV)

1	Name of the Organisation	Kerala State Handloom Development Corporation Ltd. (HANVEEV)
2	Chairman	Shri. K.P.Sahadevan
3	Managing Director	Shri. B. Arul Selvan
4	Contact Address	P.M. 32/249, Thilleri Road Payyambalam Kannur – 670 001
5	Telephone (with code no.)	0497 2701804 (D), 2767976
6	Fax (with code no)	0497 2768497
7	Email Address	kannurhandloom@dataone.in
8	Website	www.keralahanveev.com
9	Products/Services	Manufacture of all types of handloom fabrics and made ups Preloom & Postloom processing facilities for societies and private exporters
10	Raw Materials (<i>Αννυαλ Ρεθιριρεμεντ</i>)	Yarn – approx Rs.45 Lakhs Dyes, Chemicals & Jerry – approx Rs.100 Lakhs
11	Components/Inputs outsourced	Processing of polyester blended fabrics and printing of 72” & 90” bedsheets
12	Capacity Utilisation (%)	60%
13	Annual turnover (2007- 08)	Rs. 1002.36 Lakhs
14	Employees	Regular - 360 Other Category - 3
15	Key expertise available	Production of handloom fabrics and implementation of various weavers’ welfare projects / schemes
16	Markets (National & International)	At present, market is restricted within the State.
17	Achievements	Employment to 2500 regular weavers and their family. 6500 weavers with single loom facility are registered with the Corporation for their livelihood. Implementation of Central and State Government schemes for the benefit of the weavers. Procurement of fabrics from weavers by providing yarns. Marketing of products through 75 Nos. own showroom and 6 Nos. franchisees.

33. Kerala State Housing Board

1	Name of the Organisation	Kerala State Housing Board
2	Chairman	Adv.M.Rahmathulla
3	Secretary	Shri. Noyal Thomas IFS
4	Contact Address	Head Office, Santhi Nagar, Thiruvananthapuram
5	Telephone (with code no.)	0471 2331225 (D), 2331125
6	Fax (with code no)	0471 2331204
7	Email Address	kshb_kshb2@rediffmail.com
8	Website	www.kshb.kerala.gov.in
9	Products/Services	-
10	Raw Materials (Annual requirements)	NA
11	Components/Inputs outsourced	NA
12	Capacity Utilisation (%)	NA
13	Annual turnover (2007 - 08)	
14	Total Manpower	Executives; 31 Middle Level Executives; 208 Lower Category: 360 Workers: 84
15	Key expertise available	Architectural / structural design / estimates etc. of construction
16	Markets (National &. International)	Kerala
17	Achievements	<p>The Board has taken up and completed a good number of housing schemes / plotted development schemes / flats all over the State. Moreover so many commercial / offices complexes were completed by the Board. The Board has extended its expertise and manpower in the rehabilitation of people who were made homeless by the Earth quakes at Lathur.</p> <p>Instrumental in providing shelter to the people of Kerala through loans at very convenient repayment rates. The Housing Loan Schemes such as Subsidised Aided Self help Housing Scheme, Rajiv One Million Housing Scheme, Rehabilitation Housing Scheme and Maithry Housing Scheme are a few to mention in this account.</p> <p>Eco Townships at Ernakulam, Habitat Centre and Tourist Village and Satellite Township in Trivandrum etc. are few innovative ventures proposed to be materialized by the Housing Board in the near future.</p>

34. Kerala State Industrial Development Corporation Limited (KSIDC)

1. Name of the Organisation	Kerala State Industrial Development Corporation Limited (KSIDC)
2. Chairman	Shri. T. K.A. Nair IAS (Retd)
3. Managing Director	Shri.Manoj Joshi IAS
4. Contact Address	Registered Office - Kerala State Industrial Development Corpn. Ltd TC XI/266. Keston Road, Kawdiar, Thiruvananthapuram — 695 003 Regional office — Kochi IInd Floor, Choice Towers, Manorama Junction, Panampilly Nagar, Kochi — 682 016
5. Telephone (with code no.)	Telephones : Chairman - 0471 2316241 MD - 0471 2318189 Tvm Office : 0471 -2318922 (EPABX) Kochi Office 0484 — 2323010, 2323101 (EPABX)
6. Fax (with code no)	0471 -2315893 0484-2323011
7. Email Address	ksidc@vsnl.com ksidckochi@eth.net.
8. Website	www.ksidc.org
9. Products/Services	Promoting and financing of Medium and Large scale industries in the state
10. Raw Materials (Annual requirements)	Not Applicable as KSIDC is a Financial Institution
11. Components/Inputs outsourced	NA
12. Capacity Utilisation (%)	NA
13. Annual turnover (2007 - 08)	Rs.27.82 Lakhs (Interest + other income)
14. Total Manpower	Executives 41 Staff :40
15. Key expertise available	Over 40 years of professional experience in Project planning, formulation, appraisal, monitoring and management.
16. Markets (National &. International)	As a financial institution our clients are entrepreneurs willing to invest in Medium and Large scale industries in Kerala. As a promotional agency our aim is to bring in maximum investments to the State of Kerala.
17. Achievements	Since inception KSIDC has assisted / promoted 479 units. 620 projects have been implemented by these 479 units generating an employment of 72,100. These 620 projects have capitalized an investment of Rs.4919 crores of which the Corporation has provided a total assistance of Rs. 1084 crores. In addition to project financing KSIDC is also giving a lot of emphasis to its promotional role. The Corporation is facilitating the implementation of several mega projects in the State including LNG Terminal, Gas pipeline project, Petrochemical complex, expansion of NTPC thermal power plant

35. Kerala State Industrial Enterprises Ltd.

1	Name of the Organisation	Kerala State Industrial Enterprises Ltd.
2	Chairman	Shri. Mamman Ivbe.
3	Managing Director	Shri. Josemon M.D.
4	Contact Address	St. Joseph's Press Buildings, Cotton Hill Thiruvananthapuram – 695 014
5	Telephone (with code no.)	0471 2326913, 2326947
6	Fax (with code no)	0471 2334590
7	Email Address	info@ksie.net
8	Website	www.keralarcade.com
9	Products/Services	Management of Air Cargo Complexes and Trading activities
10	Raw Materials (Annual requirements)	NA
11	Components/Inputs outsourced	NA
12	Capacity Utilisation (%)	NA
13	Annual turnover (2007 - 08)	Rs.1277.54 Lakhs
14	Total Manpower	Regular – 62 Other category - 80
15	Key expertise available	Management Services and trading
16	Markets (National &. International)	Facilitation of export / import operations through Air Cargo Complexes at Thiruvananthapuram and Kozhikode.
17	Achievements	Establishment of Air Cargo Complexes & three Sales Emporia at Thiruvananthapuram, Kochi and Kozhikode.

36. Kerala State Mineral Development Corporation Ltd.

1	Name of the Organisation	Kerala State Mineral Development Corporation Ltd.
2	Chairman	Shri. T. Balakrishnan IAS
3	Managing Director	Shri. A. Devakinandan
4	Contact Address	TC 14/565, Nandavanam, Samathi Madam, Palayam, Thiruvananthapuram – 33
5	Telephone (with code no.)	0471 2324030 (D), 2324010
6	Fax (with code no)	0471 2324020 (T/F)
7	Email Address	kemdel@sancharnet.in
8	Website	Nil
9	Products/Services	Mineral Resources development and related technical activity
10	Raw Materials (Annual requirements)	NA
11	Components/Inputs outsourced	Yet to go commercial
12	Capacity Utilisation (%)	NA
13	Annual turnover (2007 - 08)	NA
14	Total Manpower	Executives: 1+1=2 Supervisors: 2 Workers: 2
15	Key expertise available	Activities related to Mineral Development
16	Markets (National &. International)	
17	Achievements	

37. Kerala State Palmyrah Products Development Corporation (KELPALM)

1.	Name of Organisation	Kerala State Palmyrah Products Development Corporation (KELPALM)
2.	Chairman	Dr. A.C. Rajan
3.	Managing Director	Dr. A.C. Rajan
4.	Contact Address	Kelpalm house, Hospital Jn., Neyyatinkara, Thiruvananthapuram - 695121
5.	Telephone (<i>ωιτη Χοδε Νο.</i>)	0471- 2225005
6.	Fax (<i>ωιτη Χοδε Νο.</i>)	0471 - 2225006
7.	Email Address	mdkelpalm@gmail.com
8.	Website	www.kelpalm.com
9.	Products / Services	Soft drinks, handicraft items, palm fibre Implementation of welfare schemes for palmyarah Workers & Palm cultivation
10.	Raw Materials	Palm neera, Palm leaf, Palm fronds, Palm seed nuts
11.	Components / Inputs Outsourced	
12.	Capacity Utilisation (%)	20% for soft drinks plant
13.	Annual Turn Over (2007-08)	Rs. 8.93 Lakhs
14.	Total Manpower	Regular – 5 Other category – 15
15.	Key expertise available	Manufacturing products from palmyarah palm
16.	Markets (<i>Νατιοναλ & Ιντερνατιοναλ</i>)	Kerala & Tamil Nadu
17.	Achievements	Extensive cultivation of palms initiated. Group Insurance Scheme for Palmyarah workers initiated.

38. Kerala State Pollution Control Board

1.	Name of Organisation	Kerala State Pollution Control Board
2.	Chairman	Shri. Rajmohan G.
3.	Member Secretary	Shri. Jeyaprasad S.D.
4.	Contact Address	Plamoodu, Pattom P.O. Thiruvananthapuram
5.	Telephone (<i>ωιτη Χοδε Νο.</i>)	0471 2318153/4/5
6.	Fax (<i>ωιτη Χοδε Νο.</i>)	0471 2318152
7.	Email Address	kspcb@keralapcb.org , chairman@keralapcb.org , ms@keralapcb.org
8.	Website	www.keralapcb.org
9.	Products / Services	NA (statutory organisation)
10.	Raw Materials (<i>Αννυαλ Πεθνιρεμεντσ</i>)	NA
11.	Components / Inputs Outsourced	NA
12.	Capacity Utilisation (%)	NA
13.	Annual Turn Over (2004-2005)	NA
14.	Total Manpower	Regular - 137 Other category - 166
15.	Key expertise available	
16.	Markets (<i>Νατιοναλ & Ιντερνατιοναλ</i>)	Kerala
17.	Achievements	Statutory organisation of Government of Kerala for monitoring and controlling pollution

39. Kerala State Road Transport Corporation

1.	Name of Organisation	Kerala State Road Transport Corporation
2.	Chairman	Shri. T.P.Senkumar IPS
3.	Managing Director	Shri. T.P.Senkumar IPS
4.	Contact Address	KSRTC, Transport Bhavan, Fort Thiruvananthapuram – 695 023
5.	Telephone (<i>ωιτη Χοδε Νο.</i>)	0471 – 2462829
6.	Fax (<i>ωιτη Χοδε Νο.</i>)	0471 – 2462679
7.	Email Address	mdkeralartc@yahoo.com
8.	Website	www.keralartc.com
9.	Products / Services	KSRTC is functioning in Service Sector for providing transportation facilities.
10.	Raw Materials (<i>Αννυαλ Πεθνιρεμεντσ</i>)	N.A.
11.	Components / Inputs Outsourced	N.A.
12.	Capacity Utilisation (%)	N.A.
13.	Annual turnover (2007 - 08)	
14.	Total Manpower	Executives: 186 Supervisors: 958 Workers: - 20915
15.	Key expertise available	Management of transport
16.	Markets (<i>Νατιοναλ & Ιντερνατιοναλ</i>)	Kerala and neighboring States.
17.	Achievements	Economic and co-ordinated services to the traveling public of Kerala. Shoulders the social commitment of the Government by operating services in un-economic routes and even in odd timings and provides travel concession to various categories of people.

40. Kerala State Textile Corporation Limited

1	Name of the Organisation	Kerala State Textile Corporation Limited
2	Chairman	Shri P.Nandakumar
3	Managing Director	Shri M.Ganesh
4	Contact Address	TC. 9/2000/01, Annapoorna, Kochar Road, Sasthamangalam, Trivandrum-695 010
5	Telephone (with code no.)	0471 2726295, 2310368, 2723153
6	Fax (with code no)	0471 2726240
7	Email Address	kstc@asianetindia.com
8	Website	www.kstcl.org
9	Products/Services	1. Cotton yarn in Cones - 62s Carded, 80s Carded, 90s Combed and 100s Combed. 2. Nodal Agency for textiles in Kerala. 3. Research and Development in textiles 4. Testing the quality of cotton, yarn, in process materials and cloth and related services.
10	Raw Materials (<i>Αννυαλ Ρεθυιρεμεντ</i>)	Cotton - 26 Lakhs Kgs.
11	Components/Inputs outsourced	1. Packing Materials 2. Stores & Spare parts 3. Diesel
12	Capacity Utilisation (%)	86.32%
13	Annual turnover (2007 - 08)	Rs. 3723.04 lakhs
14	Employees	Regular - 661 Other category -328
15	Key expertise available	1. Setting up & running of textile mills 2. Textile Research & Development, Laboratory for Testing of Cotton, Yarn, Fabrics etc. 3. Consultancy services relating to textile Industry
16	Markets (National &. International)	National market.
17	Achievements	Establishment of four mills ie. Kottayam Textiles, Prabhuram Mills, Edarikode Textiles and Malabar Spinning. & Weaving Mills. Total installed capacity of the mills is 86236 spindles. Fully equipped Research and Testing Laboratory, Centre for Applied Research & Development in Textiles (CARDT), functioning at Thiruvananthapuram. Corporation aims to set up integrated Textile Clusters in Kerala wherein production activities such as Spinning, Weaving, processing and cloth/garment making coexist and intermediary agencies can be minimized. This will help to economize large-scale operations.

41. Kerala State Warehousing Corporation

1	Name of the Organisation	Kerala State Warehousing Corporation
2	Chairman	-
3	Managing Director	Lt.Col.Retd.K.G.Ramachandran
4	Contact Address	P.B. No. 1727 Warehousing Corporation Road Kochi – 682 016
5	Telephone (with code no.)	0484 2375537, 2376269, 2375180
6	Fax (with code no)	0484 2376339
7	Email Address	kerwacor@gmail.com
8	Website	www.kerwacor.com
9	Products/Services	Warehousing
10	Raw Materials (Annual requirements)	NA
11	Components/Inputs outsourced	NA
12	Capacity Utilisation (%)	72.25%
13	Annual turnover (2007 - 08)	
14	Total Manpower	Executives - 24 Supervisors - 122 Lower Category - 400
15	Key expertise available	Warehousing
16	Markets (National &. International)	Kerala
17	Achievements	Established sixty warehouses in the State with scientifically constructed and owned godowns of 1,75,629 MT capacity. Average occupancy position of this Corpn. During the last few years is around 50%. KSWC has diversified its activities by extending disinfestations activities to the doorsteps of Farmers, Private godowns, Hotels, Factories, Banks, Offices, Hospitals, Airports, Railways, Libraries, Courts etc. successfully conducted spraying of about 1.4 crore Coconut Palms against Eriophyid Mite as entrusted by the Govt. of Kerala.

42. Kerala Tourism Development Corporation Limited

1	Name of the Organisation	Kerala Tourism Development Corporation Limited
2	Chairman	Shri Cherian Philip
3	Managing Director	Shri.K.G.Mohan Lal IFS
4	Contact Address	PB. No. 5424, Vikas Bhavan P0., Mascot Square, Thiruvananthapuram — 695 033
5	Telephone (with code no.)	0471 2727108
6	Fax (with code no)	0471 2727521
7	Email Address	ktdc@vsnl.com
8	Website	www.ktdc.com
9	Products/Services	Hospitality industry. KTDC is focusing on tourism related infrastructure and is operating a chain of hotels ranging from luxury hotels, budget hotels, yatri nivasas, motels, restaurants and beer parlours and a transport network for tourists.
10	Raw Materials (Annual requirements)	NA
11	Components/Inputs outsourced	NA
12	Capacity Utilisation (%)	NA
13	Annual turnover (2007 - 08)	
14	Total Manpower	Executives- 17 Supervisors/Middle level officers- 63 Lower level staff other than workers- 309 Workers- 270
15	Key expertise available	Development of tourism and hospitality sector
16	Markets (National & International)	Kerala
17	Achievements	Posted net profits after a gap of about six years. There was a growth of over 18 per cent in the total revenue and the upward trend in continuing. Won accolades as one of the efficient tourism promotion agencies in the Public Sector in our Country.

43. Kerala Water Authority

1.	Name of Organisation	Kerala Water Authority
2.	Chairman	Shri. K. Jayakumar IAS
3.	Managing Director	Shri. Suresh Babu
4.	Contact Address	Jalabhavan, Thiruvananthapuram PIN 695033
5.	Telephone (<i>ωιτη Χοδε Νο.</i>)	0471 2328654
6.	Fax (<i>ωιτη Χοδε Νο.</i>)	91-0471-2324903
7.	Email Address	mdkwaho@gmail.com
8.	Website	www.keralawater.org
9.	Services	Development and Regulation of Water supply and Waste Water collection and disposal in Kerala.
10.	Raw Materials (<i>Αννυαλ Πεθνιρεμεντα</i>)	Bleaching Powder, lime Rs. 635 lakhs
11.	Components / Inputs Outsourced	Nil
12.	Capacity Utilisation (%)	NA
13.	Annual turnover (2007 - 08)	NA
14.	Total Manpower	Executives - 113 Supervisors - 1623 Workers - 7003
15.	Key expertise available	Engineering, Construction & Management
16.	Markets (<i>Νατιοναλ & Ιντερνατιοναλ</i>)	Kerala
17.	Achievements	Piped water supply covers 82.6% of urban and 62.2% of rural population.

KWA maintains 65 urban and 1830 rural water supply schemes.

There are 44 urban and 699 rural water supply schemes under various stages of execution.

44. Malabar Cements Limited

1	Name of the Organisation	Malabar Cements Limited
2	Chairman	Shri. T. Balakrishnan IAS
3	Managing Director	Shri. Ramachandrabalu IPS
4	Contact Address	Walayar, Palakkad Dist. Pin : 678 624
5	Telephone (with code no.)	0491 2862220, 2862233, 2862374, 2862118
6	Fax (with code no)	0491 2862230
7	Email Address	ro@malabarcements.com
8	Website	www.malabarcements.com
9	Products/Services	Ordinary Portland Cement(OPC) -Malabar Super Portland Pozzolana Cement (PPC) - Malabar Classic Portland Slag Cement (PSC) - Malabar Aiswarya
10	Raw Materials (<i>Αννυαλ Ρεθυιρεμεντ</i>)	Limestone – 5.95 MT Sweetener Limestone – 0.77 MT Laterite – 0.38 MT Fly ash – 2.20 MT Gypsum – 0.25 MT Coal (as fuel) – 0.82 MT
11	Components/Inputs outsourced	Unloading of raw materials and packing & loading of cement.
12	Capacity Utilisation (%)	91.8%
13	Annual turnover (2007 - 08)	Rs. 18700.33Lakhs
14	Employees	Regular -1018 Other category -26
15	Key expertise available	Erection, commissioning and operation of cement plant
16	Markets (National & International)	National
17	Achievements	Production of 4.2 lakh tons of cement per annum at its Walayar plant. As part of expansion programme, commissioned 2.0 lakh tons clinker-grinding unit at Cherthala in Alappuzha district. Thus the total installed capacity is 6.2 lakh tons.

45. National Coir Research & Management Institute (NCRMI)

1	Name of the Organisation	National Coir Research & Management Institute (NCRMI)
2	Chairman	Hon'ble Minister for Coir & Deveswom
3	Managing Director	Shri. P.R. Luis Director (i/c)
4	Contact Address	Near Dooradersan Kendra Kudappanakkunnu P.O., Trivandrum - 695 043
5	Telephone (with code no.)	0471 2114669
6	Fax (with code no)	
7	Email Address	director@ncrmi.org , contact@ncrmi.org
8	Website	www.ncrmi.org
9	Products/Services	<ol style="list-style-type: none"> 1. Outsourcing of R&D projects on coconut fibre covering blending, softening, dyeing as well as development of innovative value added coir based products including composites. 2. Formulating, contracting, implementing, evaluating and monitoring the various Geotextiles projects under Geotextiles Technical Committee, NCRMI.
10	Raw Materials (Annual requirements)	NA (R&D Institute)
11	Components/Inputs outsourced	NA
12	Capacity Utilisation (%)	NA
13	Annual turnover (2007 - 08)	NA
14	Total Manpower	Executives - 2 Administrative staffs- 5 Supervisors -3 Workers-10
15	Key expertise available	<ol style="list-style-type: none"> 1. Data base on applied / basic / developmental research on coconut fiber 2. Consultancy services related to Coir based products, processes and machinery. 3. Technical support to formulate Coir Geotextile Projects and implementation. 4. Capacity building on all aspects of Coir related industry.
16	Markets (National &. International)	NA
17	Achievements	Capacity building of coir workers through extensive training programmes. Reference Book on Coir Geotextiles published and circulated to various research organizations, University libraries and Engineering Colleges.

46. Oil Palm India Limited

1	Name of the Organisation	Oil Palm India Limited
2	Chairman	Advocate V. B. Binu
3	Managing Director	Shri. Mathew Jacob
4	Contact Address	P. B. No.1715,Old Star Theatre Road Kottayam South P.O., Kottayam—686039.
5	Telephone (with code no.)	0481 2566882,2567103,2567104
6	Fax (with code no)	0481 2561442
7	Email Address	opilktm@dataone.in
8	Website	Nil
9	Products/Services	Crude Palm Oil
10	Raw Materials (Annual requirements)	40000 MT of Fresh Fruit Bunches.
11	Components/Inputs outsourced	Nil
12	Capacity Utilisation (%)	80% during peak season
13	Annual turnover (2007 - 08)	Rs.2406 Lakhs
14	Total Manpower	Regular - 901 Other category - Nil
15	Key expertise available	Management of Oil Palm Plantations and extraction of Crude Palm Oil.
16	Markets (National &. International)	National
17	Achievements	The Company is consistently profit making from the year 1988 onwards. The Company had paid Rs. 1.74 Crores towards dividend to Central Government and Rs. 5.45 Crores towards Central Income Tax. Foundation stone laid for setting up kernel oil extraction Unit. Replantation process initiated.

47. Rehabilitation Plantations Ltd

1	Name of the Organisation	Rehabilitation Plantations Ltd
2	Chairman	Shri. C.K.Viswanathan IAS
3	Managing Director	Dr. B. Sivaraju IFS
4	Contact Address	Regd Office, Punalur, Kollam -691 305
5	Telephone (with code no.)	0475 2222971/972/973
6	Fax (with code no)	0475 2223866
7	Email Address	mdrpl@sancharnet.in
8	Website	www.rplkerala.com
9	Products/Services	Centrifuged Latex, Crumb Rubber& FWQ Sheets
10	Raw Materials (Annual requirements)	Natural rubber latex & Scrap rubber (3500 MT) (DRC) Chemicals, the value of which constitutes around 13% of the total turnover.
11	Components/Inputs outsourced	Natural rubber latex.
12	Capacity Utilisation (%)	82%
13	Annual turnover (2007 - 08)	Rs.1620 Lakhs
14	Total Manpower	Regular - 1357 Other category - 84
15	Key expertise available	Management of Plantations
16	Markets (National & International)	National
17	Achievements	<p>The Company could settle 700 repatriate families and the employment in the workers category are exclusively reserved for repatriates.</p> <p>Established two estates i.e. Kulathupuzha and Ayiranallur. In addition to the plantations, the company has factories for making centrifuged latex, Crumb Rubber(ISNR) and FWQ Sheets.</p> <p>The Company is consistently making profit from the year 1980-81 and dividend is being paid from the year 1985-86. The Company introduced rubber tapping in new plants from the sixth year of plantation.</p>

48. Sitaram Textiles Limited

1	Name of the Organisation	Sitaram Textiles Limited
2	Chairman	Shri. N.R.Balan
3	Managing Director	Shri. M.Ganesh
4	Contact Address	Ponkunnam, Thrissur - 2
5	Telephone (with code no.)	0487 2381383, 2382977
6	Fax (with code no)	0487 2382751 (T/F)
7	Email Address	sitaramtextiles@yahoo.com
8	Website	www.sitaramtextiles.com
9	Products/Services	Cotton Yarn
10	Raw Materials (<i>Αννυαλ Ρεθιριρεμεντ</i>)	Cotton - 6 Lakh Kg.
11	Components/Inputs outsourced	Spare parts, Polythene Bags
12	Capacity Utilisation (%)	84%
13	Annual turnover (2007 - 08)	Rs.796.71 lakhs
14	Employees	Regular – 181 Other category -100
15	Key expertise available	Production of cotton yarn
16	Markets (National &. International)	National
17	Achievements	

49. Steel & Industrial Forgings Ltd.

1.	Name of Organisation	Steel & Industrial Forgings Ltd.
2.	Chairman	Shri. T.Balakrishnan IAS
3.	Managing Director	Cdr. (Rtd.) K. Shamsuddin
4.	Contact Address	Athani P.O., Thrissur – 680 771, Kerala
5.	Telephone (<i>ωιτη Χοδε Νο.</i>)	0487 – 2201751, 2201752 0487 – 2201736 (MD Direct)
6.	Fax (<i>ωιτη Χοδε Νο.</i>)	0487 – 2201753, 2201331
7.	Email Address	siflc@sancharnet.in
8.	Website	www.siflindia.com
9.	Products / Services	Carbon & Alloy Steel Forgings, Aluminium, Titanium and super alloy forgings for special applications.
10.	Raw Materials (<i>Αννυαλ Ρεθνιρεμεντ</i>)	Steel – approx. 4000 MT Aluminium – approx. 5 MT Titanium – approx. 500 Kg.
11.	Components / Inputs Outsourced	1. Die Sinking facility (Partially) 2. Proof Machining of Forgings 3. Heat Treatment facility (Partially)
12.	Capacity Utilisation (%)	56%
13.	Annual Turn Over (2007-2008)	Rs.5083.65 Lakhs
14.	Employees	Regular- 258 Other Category - Nil
15.	Key expertise available	1. Forging Dies and tools design 2. Forging of Aluminium, Titanium & Super alloys 3. Heat treatment of Titanium, Aluminium & Super alloys.
16.	Markets (<i>Νατιοναλ & Ιντερνατιοναλ</i>)	National: Railways, Defence, BEML, BHEL, HAL, ISRO, VSSC, etc. International: Oil Exploration: Kaverner Indonesia: Delta Doha corporation, Qatar Heavy vehicles: Arabian Axels, Saudi Arabia Diesel Locomotive: Maven Engineering,USA
17.	Achievements	The Company's products are widely acclaimed for its quality and the clientele includes HAL, ISRO, Railways, DRDO,BHEL, L&T etc. The Company exports to USA, Indonesia and Middle East.

50. Steel Complex Limited

1	Name of the Organisation	Steel Complex Limited
2	Chairman	Shri. S.A. Puthiavalappil
3	Managing Director	Shri. K. Sasikumaran
4	Contact Address	Post Box No. 42, Feroke Kozhikode – 673 631
5	Telephone (with code no.)	0495 2483328-32
6	Fax (with code no)	0495 2483043
7	Email Address	steelcomplexltd@yahoo.co.in
8	Website	
9	Products/Services	Manufacturing and marketing of Steel Billets / Constructional steel items
10	Raw Materials	Steel Scrap Graphite Electrodes, Ferro Silicon, Ferro Manganese, Lime Stone, Refractory items, etc.
11	Components/Inputs outsourced	Electric power – major input for melting of steel in electric arc furnaces. Steel Scrap imported shredded steel scrap, spare parts for electric arc furnaces and Continuous Casting Machine.
12	Capacity Utilisation (%)	50%
13	Annual turnover (2007 - 08)	Rs.2432.34 Lakhs
14	Employees	Regular - 192 Other category -13
15	Key expertise available	Expertise in production of steel through electric arc furnace and continuous casting machine.
16	Markets (National &. International)	The only mini steel plant in the State Public Sector. Constructional steel requirements of State's PWD, autonomous bodies, Corporations, etc., are met by the Corporation.
17	Achievements	

51. Steel Industrials Kerala Limited

1	Name of the Organisation	Steel Industrials Kerala Limited
2	Chairman	Col.(Retd.) K. Shamsuddin
3	Managing Director	Shri. T.V.Antony
4	Contact Address	Athani (P0), Mulamkunnathu Kavu Thrissur – 680 779
5	Telephone (with code no.)	0487 220 1823 (D), 2201766, 2201421
6	Fax (with code no)	0487 2201331
7	Email Address	SILK@md3.vsnl.net.in , SILK@dataone.in
8	Website	www.Steelinkerala.Com
9	Products/Services	Mini Ship Building, Conventional foundry, Machining Centre, heavy Steel Fabrications, Ship Breaking for Scraps, Consultancy etc. Small Hydro Power generation and other Infrastructural projects.
10	Raw Materials (<i>Avvval Pethiramev</i>)	Steel Scrap - approx. Rs.100 Lakhs Fabrication items - approx. Rs.150 Lakhs Others for projects - approx. Rs. 200 Lakhs
11	Components/Inputs outsourced	Project works for which we do not have the infrastructure, are outsourced.
12	Capacity Utilisation (%)	
13	Annual turnover (2007- 08)	Rs. 1883.36 Lakhs
14	Employess	Regular - 201 Other Categories - 3
15	Key expertise available	Expertise in mini ship building, heavy fabrication, ship breaking, small hydro power generation etc.
16	Markets (National &. International)	At present, limited to domestic market.
17	Achievements	Energy Audit : Done in :2007-08 : Savings / month : Rs. 0.79 lakhs potential savings as per the recommendation by Kerala State Productivity Council

52. TECHNOPARK

1.	Name of Organisation	TECHNOPARK
2.	Chief Executive Officer	Shri.N.Radhakrishnan Nair
3.	Contact Address	Technopark Campus, Kariavattom Trivandrum – 695 581
4.	Telephone (<i>ωιτη Χοδε Νο.</i>)	91-471-2700222
5.	Fax (<i>ωιτη Χοδε Νο.</i>)	91-471-2700171
6.	Email Address	response@technopark.org
7.	Website	www.technopark.org
8.	Products / Services	Provide global standard infrastructure and support services for IT/ITES companies
9.	Raw Materials (<i>Αννυαλ Πεθνιρεμεντα</i>)	NA
10.	Components / Inputs Outsourced	NA
11.	Capacity Utilisation (%)	NA
12.	Annual turnover (2007 - 08)	
13.	Total Manpower	Executives- 5 Supervisors- 10
14.	Key expertise available	Quality infrastructure and support services for IT companies
15.	Markets (<i>Νατιοναλ & Ιντερνατιοναλ</i>)	National and International (US, Europe, Middle East)
16.	Achievements	Created nearly 1.5 million sq.ft. area with 108 companies & 12500 direct high paying employees. Technopark is today one of the biggest IT parks in Asia

53. The Kerala Agro Industries Corporation Ltd.

1	Name of the Organisation	The Kerala Agro Industries Corporation Ltd.
2	Chairman	Shri.Ambalathara Sreedharan Nair
3	Managing Director	Shri.M.K.Manoj
4	Contact Address	“Kissan Jyothi” Fort P.O., Thiruvananthapuram – 695 023
5	Telephone (with code no.)	0471 2471343, 2471344, 2471345, 2471346
6	Fax (with code no)	0471 2463188
7	Email Address	mdkaicLtd08@bsnl.com
8	Website	www.keralagro.com
9	Products/Services	<ul style="list-style-type: none">• Supply of Agricultural inputs, machines• Maintenance of machine and fabrication work• Implementation of Green House• Implementation of Slaughter House• Implementation of Municipal Solid Waste disposal systems• Execution of Civil construction work• Implementation of Water Supply projects• Insurance agent• Supply and maintenance of medical equipments• Conducting training on job oriented / self employment courses• Trader of various commodities
10	Raw Materials (<i>Αννυαλ ρεθνιρεμεντσ</i>)	As the work carried out by KAIC is based on orders received and as KAIC is not having a regular production factory
11	Components/Inputs outsourced	NA
12	Capacity Utilisation (%)	NA (trading)
13	Annual turnover (2007 - 08)	
14	Total Manpower	Executives- 28 Supervisors- 26 Workers- 46
15	Key expertise available	As mentioned in the products and service column
16	Markets (National & International)	National
17	Achievements	<ul style="list-style-type: none">• Diversified the activities into various areas• Reduced the establishment expenditure• Auditing of Accounts made up to date• Computerized the Accounting

54. The Kerala Ceramics Ltd.

1	Name of the Organisation	The Kerala Ceramics Ltd.
2	Chairman	Shri. A. Devakinandan (Acting)
3	Managing Director	Shri. A. Devakinandan (I/C)
4	Contact Address	The Kerala Ceramics Ltd. Kundara – 691 501, Kollam
5	Telephone (with code no.)	0474 2526158, 2522284
6	Fax (with code no)	0474 2522344 (T/F)
7	Email Address	keralaceramics@sancharnet.in
8	Website	www.keralaceramics.com
9	Products/Services	Paper Coating Grade Spray Dried Kaolin and other grades of Clay
10	Raw Materials (<i>Αννυαλ Ρεθυριμεντ</i>)	Raw Clay – 60000 MT Sodium Hydrosulphide – 120 MT Pyrophosphate – 80 MT Sodium Silicate – 240 MT Sulphuric Acid – 40 MT Soda Ash – 40 MT
11	Components/Inputs outsourced	Sodium Hydrosulphide, Pyrophosphate, Sodium Silicate, Sulphuric Acid, Soda Ash
12	Capacity Utilisation (%)	94.77%
13	Annual turnover (2007- 08)	Rs. 1066.9 lakhs
14	Employees	Regular -196 Other category -40
15	Key expertise available	Processing of China Clay
16	Markets (National &. International)	National (Leading Paper Mills)
17	Achievements	The Corporation resumed operation in December 2006. Comprehensive proposal for technical changes being considered.

55. The Kerala State Civil Supplies Corporation

1	Name of the Organisation	The Kerala State Civil Supplies Corporation
2	Chairman	Dr. Yogesh Gupta IPS
3	Managing Director	Dr. Yogesh Gupta IPS
4	Contact Address	Maveli Bhavan, Gandhi Nagar, Cochin-20
5	Telephone (with code no.)	0484 2206780
6	Fax (with code no)	0484 2206799, 2206788
7	Email Address	cmd@supply.com
8	Website	www.supplycokerala.com
9	Products/Services	Retailing.
10	Raw Materials	Pulses like Greengram, Bengal gram Bold, Pheasdhal, Black gram washed, Blackgram split, Toordhal, Lobia, Spices like chillies, coriander, cuminseed, Rice, Wheat, Sugar, Tea.
11	Components/Inputs outsourced	FMCG products, processed agricultural products.
12	Capacity Utilisation (%)	NA (Trading)
13	Annual turnover (2007 - 08)	
14	Total Manpower	Executives- 8 Supervisors- 202 Workers- 3900
15	Key expertise available	Storage of food grains, retailing and Marketing
16	Markets (National & International)	Kerala
17	Achievements	KSCS Corporation provides essential requirements to the reach of everyone. It has introduced E-tendering for the purchase of agricultural commodities. E-governance is practiced. Implements Midday Meal Scheme through 12000 Schools, distributes levy sugar through 14000 ration shops, procures paddy from farmers and processes in Modern Rice mills, has a network of about 2500 retail outlets in all the districts of Kerala.

56. The Kerala State Coir Corporation Ltd.

1	Name of the Organisation	The Kerala State Coir Corporation Ltd.
2	Chairman	Shri.G.Venugopal
3	Managing Director	Shri.Ebrahim Thomas
4	Contact Address	P.B. No. 191, Factory Ward Alleppey – 688 001
5	Telephone (with code no.)	0477-2243651-54, 2245044.
6	Fax (with code no)	0477-2243 112
7	Email Address	ho@keracoir.com
8	Website	www.keracoir.com
9	Products/Services	Coir Mats, Mailings, Mattresses, Carpets, Cocopots, Coco peat, Coir Moulded Tray, Coir Geo-textiles and other coir related products. Dyeing, Bleaching and technical services in Coir Geo-textile applications.
10	Raw Materials	Coir and Rubber
11	Components/Inputs outsourced	80% of Annual turnover outsourced.
12	Capacity Utilisation (%)	NA (mainly trading)
13	Annual turnover (2007 - 08)	Rs.1300 Lakhs
14	Total Manpower	Regular – 200 Other category -Nil
15	Key expertise available	Geo textile applications, Dyeing & Bleaching facilities, manufacture of Coir mats, mattings, mattresses and a variety of Coir & Jute products.
16	Markets (National &. International)	National and International (USA, UK, Europe, Gulf Countries etc.)
17	Achievements	The Corporation has been doing well in international markets and has made inroads into Middle East in addition to USA, UK, Europe etc. It's wide network of showrooms, new innovative products better marketing strategies and technical expertise has given it due recognition in the field of coir.

57. The Kerala State Co-operative Coir Marketing Federation (Coirfed)

1	Name of the Organisation	The Kerala State Co-operative Coir Marketing Federation (Coirfed)
2	Chairman	Shri. S.Bahuleyan
3	Managing Director	Shri. Anil K.R.
4	Contact Address	P.B. No. 4616, Alappuzha – 688 012
5	Telephone (with code no.)	0477 2244109 (D), 2243627/28/29
6	Fax (with code no)	0477 2244013
7	Email Address	Coirfed@giasmd01.vsnl.net.in
8	Website	www.coirfed.com
9	Products/Services	Apex Federation of coir primary societies. Procures and markets coir yarn and coir products from member primary societies. Own manufacturing unit for Rubberised Coir Mattresses, 4 Defibering Units. 2 Rubber Backing Units. Implements Projects and Schemes in the co-operative coir sector for and on behalf of the Govt.
10	Raw Materials	Centrifuged Natural Rubber Latex (60%) – 200000 Ltrs., Unretted Brown Curled Coir Rope – 240 MT, Rubber Compounding Chemicals, Rubber Grade Sulphur – 5000Kg, Zinc Oxide – 5000 Kg, China Clay – 20000Kgs, ZDC Chemical – 1700Kg, ZMBT Chemical – 1100 Kgs, Anti Oxidant – 1400 Kgs, Anionic Dispersing Agent – 1400 Kgs, Potasium Hydroxide – 650 Kgs, Chemical Stabiliser – 650 Kgs, Natural Rubber RSS 4 – 2500 Kgs, Hawai Waste White – 1000Kgs, Hawai Waste Blue/Black – 7500 Kgs, Reclaimed Rubber white – 1000Kgs, Reclaimed Rubber Black – 1000Kgs, F Powder – 50 Kgs, Stearic Acid – 125 Kgs, TMT Chemical – 100 Kgs, Process Oil – 600 Kgs, Pine Tar – 400 Kgs, Silicon – 50 Kgs <u>Furnishing Material</u> White Cotton Blanket Cloth – 75000 Mtr, Jacquard Cotton Cloth – 60000 mtr, Crape Furnishing Cloth – 6000 mtr., Poly Viscose Printed cloth – 6000 mtr., Printed cotton cloth – 40000 mtr, Cotton Drill Backed Rexine – 25000 mtr, Quited Mattress Covers – 13500 Pcs, Polyurethane Foam Sheets 15 density – 600000 mm <u>Packing Material</u> Corrugated Card Board – 10000 pds, Six colour Polythene covers – 10000 kgs, HDPE Woven Sheet – 1000 kgs.
11	Components/Inputs outsourced	All raw materials are procured from outside
12	Capacity Utilisation (%)	43% for RCP Factory and 30% (approx) for other.
13	Annual turnover (2007 - 08)	
14	Total Manpower	Executives- 15 General Staff- 75 Showroom Staff- 52 Peon/Watchman/Attender- 110 Workers- 67

- | | | |
|----|---------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 15 | Key expertise available | Manufacture and Marketing of coir yarn and coir products. |
| 16 | Markets
(National & International) | National and International (Europe and Middle East) |
| 17 | Achievements | <p>The sales performance of value added products (coir products and rubbersied coir products) has increased while the sales performance of coir yarns has decreased considerably. Being an Apex Federation of the primary coir co-operative societies with the primary objective of marketing the produce manufactured by the societies, the sales performance of coir yarn, which is a major factor in the overall performance, can be achieved with the assistance from the Govt.</p> |

58. The Kerala State Co-operative Rubber Marketing Federation Limited (RUBBER MARK)

1	Name of the Organisation	The Kerala State Co-operative Rubber Marketing Federation Limited (RUBBER MARK)
2	President	Shri. T.H. Musthaffa
3	Managing Director	Shri. T.A. Thomas (i/c)
4	Contact Address	PB No. 15, Gandhi Nagar, Kochi – 682 020
5	Telephone (with code no.)	0484 2204765, 2205790, 2205087
6	Fax (with code no)	0484 2205827 (T/F)
7	Email Address	rubbermark@vsnl.com
8	Website	www.rubbermark.com
9	Products/Services	Marketing of all grades of natural rubber Intermediary product manufacturing Rubber product manufacturing Marketing of fertiliser and agricultural inputs
10	Raw Materials (<i>Αννυαλ ρεθνιρεμεντσ</i>)	Rubber, carbon black, magnesium carbonate, rubber chemicals, oils, etc.
11	Components/Inputs outsourced	Chemicals, latex and colour
12	Capacity Utilisation (%)	90 to 100% (for factories)
13	Annual turnover (2007 - 08)	Rs.20000 Lakhs
14	Total Manpower	Regular - 80 Other category - 60
15	Key expertise available	Natural Rubber business
16	Markets (National &. International)	National and International (China, Pakistan, Singapore, Nepal)
17	Achievements	Largest Rubber Dealer in the State Major exporters of Natural Rubber

59. The Kerala Minerals & Metals Ltd

1.	Name of Organisation	The Kerala Minerals & Metals Ltd
2.	Chairman	Shri. A.K.Luke
3.	Managing Director	Shri. A.K.Luke
4.	Contact Address	The Kerala Minerals and Metals Ltd, Sankaramanangalam, Chavara- 691583, Kollam Dist.
5.	Telephone (<i>ωιτη Χοδε Νο.</i>)	0476-2687117
6.	Fax (<i>ωιτη Χοδε Νο.</i>)	0476-2686721/ 2680101
7.	Email Address	Kmml@md3.vsnl.net.in
8.	Website	www.kmml.com
9.	Services	Ilmenite- 47660 MT, Rutile-3332, Zircon-2057MT,B.I 31500MT, Tlcl4-76773 MT(94MT sold to outside), TI02-30662 MT
10.	Raw Materials	Raw Ilmenite , Petroleum Coke- NPF Grade, HCL, Chlorine, Flocculent, Calcined Petroleum Coke, Process Oil/ Treating Oil, Hydrated Lime, Aluminium Chloride, Sodium Hexa Meta Phosphate, Potassium Chloride, Cabosil, Liquid Oxygen, Silica Sand, Aluminium Hydrate, Sulphuric Acid, Sodium Silicate, Caustic Soda Lye, Zirconium Ortho Sulphate, Succinic Acid, LPG, Furnace Oil, Caustic Soda Flakes, Tri Sodium Phosphate, Sodium Sulphite, Beneficiated Ilmenite, Tri-Iso-Propanol Amine, Packing Bags, Trimet
11.	Components / Inputs Outsourced	All above raw materials
12.	Capacity Utilisation (%)	
13.	Annual Turn Over (2007-2008)	Rs. 30696.51 lakhs
14.	Employees	Regular -1760 Other category -11
15.	Key expertise available	Separation of minerals from Heavy Mineral Sand Manufacturing of Titanium Dioxide Pigment through chloride process
16.	Markets (<i>Νατιοναλ & Ιντερνατιοναλ</i>)	62% National (29151 MT) 38% International (12001 MT)
17.	Achievements	ISO-9001, ISO14001 and ISO-18001 OHSAS Company. Capacity utilization above 100% Consistently making profit every year from 1993 onwards.

60. The Kerala State Handloom Weavers Co-op: Society Ltd. (HANTEX)

1	Name of the Organisation	The Kerala State Handloom Weavers Co-op: Society Ltd.
2	President	Shri. K.P. Sadanandan
3	Managing Director	Shri. P.R.Luis
4	Contact Address	P.B. No. 64, Oottukuzhi Thiruvananthapuram – 695 501
5	Telephone (with code no.)	0471 2330214, 2331236
6	Fax (with code no)	0471 2335205
7	Email Address	hantextil@sancharnet.in hantex@md3.vsnl.net.in
8	Website	www.hantex.org
9	Products/Services	Products - All type of clothes made in Handloom Services-Supplying yam to the member societies and producing demand oriented products through the primaries, procuring and marketing them. Finding new markets etc.,
10	Raw Materials	Yarn, Dyes & Chemicals, Clothes
11	Components/Inputs outsourced	Yam from Mills outside State through NHDC Ltd.,
12	Capacity Utilisation (%)	Market share nearly 1.5% of the textile market in Kerala.
13	Annual turnover (2007- 08)	Rs.1590 Lakhs
14	Employees	Regular - 460 Other Category - 32
15	Key expertise available	Design Centre for handloom clothing
16	Markets (National &. International)	Domestic - through 151 Depots in Kerala
17	Achievements	Hantex could achieve a sales of Rs. 1590 lakhs worth of clothes. Permanent employment to nearly 6000 weavers directly. Annual sales can be increased to more than Rs.50 crores and can provide direct employment to more than 20000 weavers permanently if necessary finance is available.

61. The Metal Industries Ltd.

1.	Name of Organisation	The Metal Industries Ltd.
2.	Chairman	Shri. V.K.Babu, Ex. MLA
3.	Managing Director	Dr. B.Sreekumar
4.	Contact Address	Metind Nagar, Shoranur-2 Pin- 679122
5.	Telephone (<i>ωιτη Χοδε Νο.</i>)	0466-2222268 & 2222359, 2225452
6.	Fax (<i>ωιτη Χοδε Νο.</i>)	0466-2222359 & 2222306
7.	Email Address	metind@sancharnet.in
8.	Website	NA
9.	Services	Agricultural Implements, Mammatties, Axes, Sledge Hammers, Garden/Estate Tools Garbage Vessels & Wheel Barrows.
10.	Raw Materials (<i>Αννυαλ Ρεθυιρεμεντ</i>)	EN9 Billets or Railway scrap Rails – approx 360 MT
11.	Components / Inputs Outsourced	Coal & Petroleum Coke.
12.	Capacity Utilisation (%)	65.44%
13.	Annual Turn Over (2007-2008)	Rs.164.85 Lakhs
14.	Employees	Regular - 65 Other Category -3
15.	Key expertise available	Production of agricultural tools and implements
16.	Markets (<i>Νατιοναλ & Ιντερνατιοναλ</i>)	National
17.	Achievements	The average annual loss of the Company was reduced by trading activities, diversification of products, implementation of VRS etc.

62. The Pharmaceutical Corporation (Indian Medicines) Kerala Limited.

1.	Name of Organisation	The Pharmaceutical Corporation (Indian Medicines) Kerala Limited.																
2.	Chairman	Shri. C.O.Poulose																
3.	Managing Director	Shri. H.Nagesh Prabhu IFS																
4.	Contact Address	The Pharmaceutical Corporation (Indian Medicines) Kerala Limited, Thrissur – Pin- 680 001.																
5.	Telephone (<i>ωιτη Χοδε Νο.</i>)	0487 – 2352652																
6.	Fax (<i>ωιτη Χοδε Νο.</i>)	0487 – 2338533																
7.	Email Address	trc_oushadhi@sancharnet.in																
8.	Website	www.oushadhi.org																
9.	Products / Services	Manufacture and sale of ayurvedic medicines and provide treatment in Ayurveda																
10.	Raw Materials (<i>Αννυαλ Πεθνιρεμεντσ</i>)	Approx. Rs. 632.02 Lakhs																
11.	Components / Inputs Outsourced	Out of the 450 Nos. of manufactured products, only one product is outsourced.																
12.	Capacity Utilisation (%)	<table><tr><td>Asavarishtam</td><td>61%</td></tr><tr><td>Pills & Tablets</td><td>96%</td></tr><tr><td>Kashyachooram</td><td>138%</td></tr><tr><td>Sookshma Chooram</td><td>162%</td></tr><tr><td>Thylams & Medicated Oils</td><td>135%</td></tr><tr><td>Grithams</td><td>30%</td></tr><tr><td>Lehyams & Rasayanam</td><td>93%</td></tr><tr><td>Liquid Kashayam</td><td>79%</td></tr></table>	Asavarishtam	61%	Pills & Tablets	96%	Kashyachooram	138%	Sookshma Chooram	162%	Thylams & Medicated Oils	135%	Grithams	30%	Lehyams & Rasayanam	93%	Liquid Kashayam	79%
Asavarishtam	61%																	
Pills & Tablets	96%																	
Kashyachooram	138%																	
Sookshma Chooram	162%																	
Thylams & Medicated Oils	135%																	
Grithams	30%																	
Lehyams & Rasayanam	93%																	
Liquid Kashayam	79%																	
13.	Annual turnover (2007 - 08)																	
14.	Total Manpower	Executives- 11 Supervisors- 60 Workers- 41 Casual Workers - 251																
15.	Key expertise available	Manufacturing Ayurvedic Medicines and provide Ayurvedic treatment.																
16.	Markets (<i>Νατιοναλ & Ιντερνατιοναλ</i>)	National through exclusive Agency network.																
17.	Achievements	Consistently earning profit from 1994-95 onwards. Dividends are paid to State Govt. Started Medicinal Plant cultivation. Proposals are made to start training courses in pharmacy and masseur courses.																

63. The Plantation Corporation of Kerala Ltd

1.	Name of Organisation	The Plantation Corporation of Kerala Ltd.
2.	Chairman	Shri. T.J.Anjaloss
3.	Managing Director	Shri. Babu Thomas
4.	Contact Address	The Plantation Corporation of Kerala Ltd. Head Office, Muttambalam PO. Kottayam – 686 004
5.	Telephone (<i>ωιτη Χοδε Νο.</i>)	0481 – 2578301 to 2578304 0481 – 2578306 (MD)
6.	Fax (<i>ωιτη Χοδε Νο.</i>)	0481 – 2578448, 2575133
7.	Email Address	plantcorpktm@sancharnet.in
8.	Website	www.pcklimited.org
9.	Products / Services	Centrifuged Latex (60%), Block Rubber, Skim Crepe, Cashew (Raw and Processed), Oil palm FFB and Cinnamon bark and oil.
10.	Raw Materials (<i>Αννυαλ Πεθνιρεμεντσ</i>)	N.A. (Plantation Industry)
11.	Components / Inputs Outsourced	Fertilizers, Factory Chemicals, Tapping implements, Packing drum, Rubber rain guarding materials, Ammonia, TMTD, Zinc Oxide, Phosphoric Acid, Calcium Oxide, Di-Ammonium Phosphate, Lauric Acid, Di-Ammonium Hydrogen Phosphate, Poly bags for nursery, Packing material for ISNR etc.
12.	Capacity Utilisation (%)	Cenex Factories - 75% Block Rubber Factory - 60% Rubber Wood Factory - just started production
13.	Annual turnover (2007 - 08)	Rs.6000 Lakhs
14.	Total Manpower	Regular - 2861 Other category - 449
15.	Key expertise available	Plantation of Rubber, Cashew and oil palm, processing of Rubber Latex, ISNR, Cinnamon cultivation and extraction of oil, natural resource management, productive management of degraded latrite soils for effective cultivation of cashew and effluent treatment plants at rubber processing factories.
16.	Markets (<i>Νατιοναλ & Ιντερνατιοναλ</i>)	Domestic market
17.	Achievements	Imported two machineries from Germany for production of centrifuged latex. Profit making from the year 2002 - 03 onwards. Plantation value developed in tie up with KTDC. Efforts for ISO certification progressing.

64. The State Farming Corporation of Kerala Limited.

1.	Name of Organisation	The State Farming Corporation of Kerala Limited.
2.	Chairman	Shri. P.Ramachandran Nair
3.	Managing Director	Shri. K.R.Hareendra Kumar
4.	Contact Address	Vettithitta PO, Alimukku, Punalur - 689 696
5.	Telephone (<i>ωιτη Χοδε Νο.</i>)	0475 - 2225089, 2222245, 2222252
6.	Fax (<i>ωιτη Χοδε Νο.</i>)	0475 - 2222532
7.	Email Address	hareesri@hotmail.com
8.	Website	www.sfckerala.com
9.	Products / Services	60% centrifuged latex, skim crepe
10.	Raw Materials (<i>Αννυαλ Πεθνιρεμεντσ</i>)	1. Field Latex - 2600 MT 2. Ammonia - 70 MT 3. DAHP - 5000 Kg. 4. Lauric Acid - 1000 Kg.
11.	Components / Inputs Outsourced	Ammonia, DAHP, Lauric Acid
12.	Capacity Utilisation (%)	90%
13.	Annual turnover (2007 - 08)	Rs.2304.65 Lakhs
14.	Total Manpower	Regular - 119 Other category - 906
15.	Key expertise available	Production of centrifuged latex
16.	Markets (<i>Νατιοναλ & Ιντερνατιοναλ</i>)	National
17.	Achievements	Company is running at profit and good labour management relationship

65. The Travancore Cements Ltd.

1	Name of the Organisation	The Travancore Cements Ltd.
2	Chairman	Shri.V.R.Bhaskaran
3	Managing Director	Shri.C.Rajendra Prasad
4	Contact Address	Nattakom P.O. Kottayam 686 013
5	Telephone (with code no.)	0481 2361371, 2361372
6	Fax (with code no)	0481 2362354
7	Email Address	telktm@sancharnet.in
8	Website	www.travcement.com
9	Products/Services	White cement, Cement paint
10	Raw Materials (<i>Αννυαλ Ρεθνιρεμεντ</i>)	Raw Material of White Cement <ol style="list-style-type: none">1. White Clay – 3770 MT2. White Sand - 3770 MT3. Lime Shell – 30160 MT4. Gypsum – 1250 MT Chemicals of Cement Paint <ol style="list-style-type: none">1. White Cement – 1200 MT2. Hydrated Lime – 120 MT3. Titanium Dioxide – 24 MT4. Aluminium Stearates – 15 MT5. Calcium Chloride – 70 MT6. Other chemicals & pigments - 45 MT
11	Components/Inputs outsourced	Production Process of Sheltex is under trial -
12	Capacity Utilisation (%)	77%
13	Annual turnover (2007 - 08)	Rs.2684 lakhs
14	Employees	Regular -539 Other category -6
15	Key expertise available	Production of White Cement, Cement Paint and Emulsion Paint
16	Markets (National &. International)	Kerala and Parts of Tamil Nadu (Only regional market)
17	Achievements	

66. The Travancore Cochin Chemicals Ltd.

1.	Name of Organisation	The Travancore Cochin Chemicals Ltd.
2.	Chairman	Shri. P.H.Kurian IAS
3.	Managing Director	Dr. M.P.Sukumaran Nair
4.	Contact Address	P.B. No. 4004, Udyogamandal, Kochi – 683 504
5.	Telephone (<i>ωιτη Χοδε Νο.</i>)	0484 – 2545425, 2545011 to 2545021
6.	Fax (<i>ωιτη Χοδε Νο.</i>)	0484 – 2545420
7.	Email Address	mail@tcckerala.com
8.	Website	www.tcckerala.com
9.	Products / Services	Manufacturing and marketing of Caustic Soda, Chlorine, Hydrochloric Acid and Sodium Hypochlorite
10.	Raw Materials	Common Salt, Electric power
11.	Components / Inputs Outsourced	Spare parts for machinery, transportation certain civil and other contract works
12.	Capacity Utilisation (%)	73%
13.	Annual Turn Over (2007-2008)	Rs. 9389.65 Lakhs
14.	Employees	Regular -775 Other category -Nil
15.	Key expertise available	Expertise in Chlor-alkali sector
16.	Markets (<i>Νατιοναλ & Ιντερνατιοναλ</i>)	Kerala and other Southern States and limited marketing in Eastern and Western India.
17.	Achievements	The timely intervention of Government by revival package helped the BIFR company to turnaround. Strategic efforts resulted in all time achievements like operating profit, sales turn over, capacity utilisation, cash profit and net profit in spite of scarcity of raw materials, high furnace oil price and electricity tariff.

67. The Travancore Sugars & Chemicals Ltd.

1	Name of the Organisation	The Travancore Sugars & Chemicals Ltd.
2	Chairman	Shri. Skaria Thomas
3	Managing Director	Shri. Subramaniya Padikkal
4	Contact Address	Thiruvalla – 689 104
5	Telephone (with code no.)	0469 2610711, 2610712
6	Fax (with code no)	0469 2610446
7	Email Address	travancoresugars65@yahoo.co.in
8	Website	-
9	Products/Services	Manufacture and Sale of IMFL and various kinds of Spirits
10	Raw Materials (<i>Αννυαλ Ρεθνιρεμεντ</i>)	ENA (Extra Neutral Alcohol) – 10 Lakh bulk litres
11	Components/Inputs outsourced	ENA & Packing Materials
12	Capacity Utilisation (%)	
13	Annual turnover (2007 - 08)	Rs. 943.98 lakhs
14	Employees	Regular -118 Other category -11
15	Key expertise available	Manufacture and marketing of IMFL and other spirits
16	Markets (National & International)	Kerala State
17	Achievements	Manufacturing quality low priced IMFL and Selling through KSBC warehouses. Selling Rectified Spirit, Denatured Spirit and Methykated Spirit to Hospitals, Research Institutions, Industries etc. Performing as per approved Rehabilitation Scheme of BIFR.

68. Traco Cable Company Ltd.

1	Name of the Organisation	Traco Cable Company Ltd.
2	Chairman	Shri. T. Balakrishnan IAS
3	Managing Director	Shri.N. Sasikumar
4	Contact Address	KSHB Office Complex Panampilly Nagar, Kochi – 682 036
5	Telephone (with code no.)	0484 2314847, 2314864, 2320472
6	Fax (with code no)	0484 2312744
7	Email Address	mail@tracohocable.com
8	Website	www.tracocable.com
9	Products/Services	AAC, AAAC, ACSR, PVC Insulated Cables, JFT Cables
10	Raw Materials (<i>Αννυαλ Ρεθνιρεμεντ</i>)	Aluminium - 3500 MT Steel - 1750 MT
11	Components/Inputs outsourced	Nil
12	Capacity Utilisation (%)	36.24%
13	Annual turnover (2007 - 08)	Rs. 4073.95 Lakhs
14	Employees	Regular - 603 Other category -21
15	Key expertise available	Production of various Aluminium and Steel cables
16	Markets (National &. International)	National
17	Achievements	Enhanced the production capacity to meet KSEB orders and expansion work for production of power conductors.

69. Transformers & Electricals Kerala Limited (TELK)

1	Name of the Organisation	Transformers & Electricals Kerala Limited
2	Chairman	Shri. T. Balakrishnan IAS.
3	Managing Director	Shri. S. Venkadeeswaran
4	Contact Address	Angamally South P Ernakulam Dist. Kerala State, Pin: 683 573
5	Telephone (with code no.)	0484 2453089 0484 2452251, 2452252, 2452253.
6	Fax (with code no)	0484 2452873, 2452363
7	Email Address	md@telk.com
8	Website	www.telk.com
9	Products/Services	<ul style="list-style-type: none">• Power Transformers - from 10MVA 33KV to 31 5MVA, 3 phase and 780/3 MVA single phase, 400KV class• Shunt Reactors — 80 MVAR, 420KV• SF6, Gas Circuit Breakers — from 132KV to 420KV Current Transformers from 66KV to 420KV• Potential Transformers — From 66KV to 420KV• Isolated Phase Bus Ducts — 20KA124 KV• Oil Impregnated Condenser Bushings from 72.5 KV to 420 KV• High Current bushings — up to 36 KV, 12.5 KA• On Load and Off Circuit Tap Changers, Series Reactors and Neutral Grounding Reactors - For Transformers up to 420 KV• Services — Construction of sub station upto 400KV on turnkey basis.
10	Raw Materials	Copper, CRGO, Oil and Press Board
11	Components/Inputs outsourced	Radiators, cooling fans, porcelains, tanks etc.
12	Capacity Utilisation (%)	91.78%
13	Annual turnover (2007 - 08)	Rs 18126.28 Lakhs
14	Employees	Regular -865 Other category - Nil
15	Key expertise available	Power System, Extra High Voltage Engineering
16	Markets (National &. International)	<u>In India</u> <ul style="list-style-type: none">• All large electrical power utilities (Both Public Sector and Private Sector).• All State Electricity Boards, NPCL, NTPC, Power Grid Corporation, NHPC, Tata Power, Reliance Energy, Siemens, ABB, NLC, DVC etc. <u>International</u> Exports to Tanzania, Sultanate of Oman, Indonesia, Malaysia, Naigeria, Mauritius, Vietnam, Singapore, Bangladesh, USA.etc.
17	Achievements	First State PSU to get ISO certification for maintaining International Quality Standards. Manufactured first <ul style="list-style-type: none">• 400KV Power Transformer, 350MVA / 400KV Transformer, Largest capacity (630 MVA) Generator Transformer, 400KV Circuit Breaker, 400KV Condenser Bushing.

70. Travancore Titanium Products Ltd.

1.	Name of Organisation	Travancore Titanium Products Ltd.
2.	Chairman	Shri. P. H. Kurian IAS
3.	Managing Director	Shri. M.R.Karmachandran
4.	Contact Address	P.O. Box. No. 1, Kochuveli Trivandrum – 695 021
5.	Telephone (<i>ωιτη Χοδε Νο.</i>)	0471 – 2500765
6.	Fax (<i>ωιτη Χοδε Νο.</i>)	0471 – 2501127
7.	Email Address	md@travancoretitanium.com
8.	Website	www.travancoretitanium.com
9.	Products / Services	Manufacture and Marketing Titanium Dioxide (Anatase & Rutile RD – 01)
10.	Raw Materials (<i>Αννναλ Πεθνιρεμεντ</i>)	Ilmenite - 36000 MT Sulphur - 25000 MT Kerosene – 8500 KL Furnace Oil – 2500 KL
11.	Components / Inputs Outsourced	Nil
12.	Capacity Utilisation (%)	51.47%
13.	Annual Turn Over (2007-2008)	Rs.9097.89 Lakhs
14.	Employees	Regular - 970 Other category -11
15.	Key expertise available	Manufacturing of T102 pigment through sulphate process
16.	Markets (<i>Νατιοναλ & Ιντερνατιοναλ</i>)	National and International
17.	Achievements	

71. United Electrical Industries Ltd.

1	Name of the Organisation	United Electrical Industries Ltd.
2	Chairman	Shri. E.Sudheer
3	Managing Director	Shri. R.Suku
4	Contact Address	Vadakkevila P.O Pallimukku, Kollam – 691 010
5	Telephone (with code no.)	0474 2729473
6	Fax (with code no)	0474 2727583
7	Email Address	ueikollam@sancharnet.in
8	Website	www.unilecindia.com
9	Products/Services	Electromechanical Energy Meters, Static Energy Metres (Single Phase & Poly Phase) A.C. Motor Starters, Galvanised items
10	Raw Materials (<i>Αννυαλ Ρεθυιρεμεντ</i>)	Steel - 100 MT Aluminium - 10 MT Copper - 35 MT Hylam - 3 MT Brass - 6 MT Zinc - 50 MT
11	Components/Inputs outsourced	Semiconductor devices, Hardware, Resistors and Capacitors.
12	Capacity Utilisation (%)	
13	Annual turnover (2007 - 08)	Rs. 3965 Lakhs
14	Employees	Regular 142 Other category -75
15	Key expertise available	Technical Expertise in manufacture of Energy Meter, AC starters, switch gears etc.
16	Markets (National & International)	Kerala, Maharashtra, Gujrat, Rajasthan, UP, Uttaranchal, Orissa etc.
17	Achievements	