



USF System Fact Book 2010/11

The University of South Florida System is a young and emerging system formed to bring its member institutions together to collectively serve the Tampa Bay region and beyond, resulting in a stronger presence and a distinctiveness that provides an unstoppable competitive differentiation. The USF System is tasked with finding ways to capitalize on synergies and economies of scales among its institutions that are of benefit to students, faculty, staff, alumni, and communities. As a solution for a metropolitan region of multiple major cities, the USF System is comprised of four members embodying distinct and differentiated missions: USF Tampa, the doctoral granting, research intensive member institution and three master's level institutions, USF St. Petersburg, USF Sarasota-Manatee, and USF Polytechnic. The first two institutions are separately accredited; the other two are in the process of becoming separately accredited.



The USF System member institutions span the Tampa Bay region; however, true to their differentiated missions, the member institutions collectively provide educational services across the state of Florida and beyond.

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The USF Board of Trustees was created in 2001 and is responsible for cost-effective policy decisions appropriate to the system mission and the implementation and maintenance of high quality education programs within the laws and rules of the State. The legislature also mandated a Campus Board for each of the USF System institutions and campuses and are appointed by the USF Board of Trustees.

The 13 trustees include distinguished figures in the law, commerce, medicine, education, philanthropy and public policy leadership. Six trustees are appointed by Florida's governor and five trustees are appointed by the Board of Governors. The USF System Faculty Advisory Council President and Student Body President also serve as trustees. The USF System President and President of USF serves as Corporate Secretary.

USF System Leadership

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SYSTEM INSTITUTION:

USF

The **University of South Florida** is one of the nation's top public research universities and one of only 25 public research universities nationwide with very high research activity that is designated as community engaged by the Carnegie Foundation for the Advancement of Teaching. USF is comprised of the campus in Tampa, USF Health, and the College of Marine Science and is the doctoral granting, research intensive member of the USF System. The USF Strategic Plan 2007-2012 sets the institution's course with an emphasis on the following:

- Student Success
- Research and Innovation
- Community Engagement
- Global Literacy and Impact
- Integrated, Interdisciplinary Inquiry

University of South Florida | 4202 E. Fowler Ave | Tampa, FL 33620
813-974-2011 | usf.edu



Headcount by College*

	Undergraduate	Graduate	Total
Arts & Sciences	12,678	1,841	14,519
Behavioral & Community Sciences	1,900	697	2,597
Business	4,991	791	5,782
Education	2,061	1,720	3,781
Engineering	2,962	812	3,774
Graduate School	–	19	19
Honors College	–	–	–
<i>(headcount included with college of degree major)</i>			
Marine Science	–	104	104
Medicine	308	950	1,258
Nursing	1,321	710	2,031
Public Health	6	704	710
The Arts	1,270	262	1,532
Undergraduate Studies	530	–	530
Undeclared	2,248	–	2,248
Non-Degree Seeking	678	856	1,534
Other	10	–	10
Total	30,963	9,466	40,429

*As of Drop/Add Fall 2010

Tuition and Fees 2010/11

Cost per Credit Hour

Undergraduate Courses,
Florida Resident: \$170.80
Non-Florida Resident: \$531.11

Graduate Courses

Florida Resident: \$365.71
Non-Florida Resident: \$775.72

Did you know?

>> Research and innovation at USF is focused on creating local, national and global solutions to society's most difficult problems. From developing sources of clean energy to enhancing the quality of life for people with disabilities, USF researchers seek to make the world a better place.

>> USF Health is a partnership of the colleges of Medicine, Nursing, Public Health, and the new College of Pharmacy. Its research, education and health-care missions are accomplished with creative educational models, focused on emerging fields of research, and breaking the boundaries of traditional health-care delivery models to meet the changing needs of a growing community.

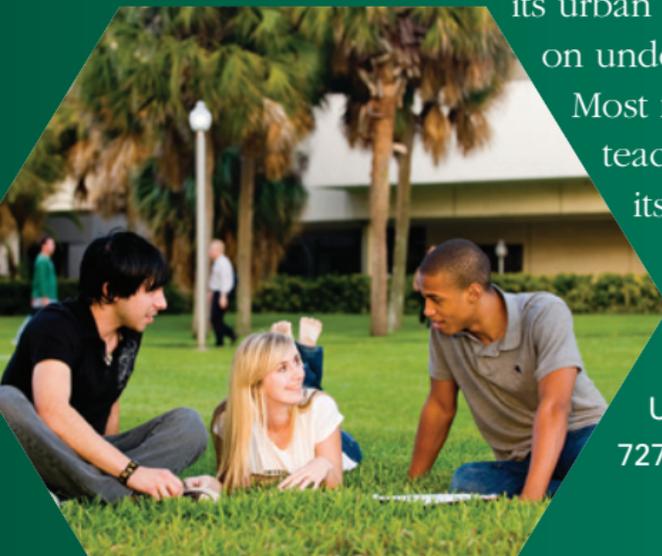
SYSTEM INSTITUTION:

USF St. Petersburg

USF St. Petersburg offers master's level and undergraduate programs in the arts and sciences, business and education within a student-centered environment. The first regional institution in the USF System with independent accreditation, USFSP distinguishes itself by its urban waterfront location in downtown St. Petersburg and its focus on undergraduate research, civic engagement and small classes.

Most faculty members hold the highest degree in their field and teach courses from the freshman to graduate level. USFSP retains its separate identity and mission while contributing to and benefiting from the associations, cooperation, and shared resources of a premier national research university.

USF St. Petersburg | 140 Seventh Ave South | St. Petersburg, FL 33701
727-973-4873 | stpete.usf.edu



Headcount by College*

	Undergraduate	Graduate	Total
Arts & Sciences	1,159	108	1,267
Business	896	120	1,016
Education	177	170	347
Undergraduate Studies	1,207	-	1,207
Non-Degree Seeking	91	45	136
Total	3,530	443	3,973

Tuition and Fees 2010/11

	Florida Resident	Non-Florida Resident
Cost per Credit Hour		
Undergraduate Courses	\$153.49	\$513.80
Graduate Courses	\$357.60	\$767.61

Did you know?

>> Students from across the system take classes at USFSP, creating a typical student population of more than 6,000.

>> The largest academic programs at USFSP are business, psychology, environmental science and policy, and education.

>> The Science & Technology Building is the first in the USF System to earn the U.S. Green Building Council's LEED certification.



*As of Drop/Add Fall 2010

SYSTEM CAMPUS:

USF Sarasota-Manatee

USF Sarasota-Manatee has been providing courses for undergraduate, master's level and continuing education students for over 30 years, serving the academic needs of the local community, businesses and organizations. From teachers, business leaders, nurses, hotel managers and more, USF Sarasota-Manatee alumni are making significant contributions to economic growth in the region.

The 2006 opening of the new campus center and the 2010 opening of the North Port Instructional Site were milestones in USF Sarasota-Manatee's well-established history of commitment to higher education. USF Sarasota-Manatee is proud to be a nationally-ranked hometown university making an impact on Florida, the country, and the world.

USF Sarasota-Manatee | 8350 N. Tamiami Trail | Sarasota, FL 34243
941-359-4200 | sarasota.usf.edu

Tuition and Fees 2010/11

	Florida Resident	Non-Florida Resident
Cost per Credit Hour		
Undergraduate Courses	\$151.24	\$511.55
Graduate Courses	\$355.35	\$765.36

Headcount by College*

	Undergraduate	Graduate	Total
Arts & Sciences	702	48	750
Business	488	33	521
Education	263	105	368
Hotel & Restaurant Management	100	-	100
Undeclared	1	-	1
Non-Degree Seeking	140	26	166
Total	1,694	212	1,906

Did you know?

>> USF Sarasota-Manatee is the home of the first and only School of Hotel and Restaurant Management in the USF System.

>> USFSM's MBA students scored in the top 75th percentile in the nation in a major field test.

>> USFSM's world class faculty and convenient location draw approximately 4,500 students annually. Faculty are deeply involved in research and service to the community.



*As of Drop/Add Fall 2010

SYSTEM CAMPUS:

USF Polytechnic

USF Polytechnic is Florida's first and only polytechnic and provides upper-level undergraduate and master's level students with an extraordinary opportunity to experience applied learning and research in a personalized setting. USF Poly students have learned to expect the polytechnic's multidisciplinary focus, hands-on learning, and real-world application—all delivered within a supportive campus community.

USF Poly is also engaged in the process of building a new campus on I-4, midway between Tampa and Orlando. This new campus, designed by one of the world's leading architects, is expected to be a model of "the new American university."

USF Polytechnic
3433 Winter Lake Rd. | Lakeland, FL 33803
863-667-7000 | poly.usf.edu



Tuition and Fees 2010/11

Cost per Credit Hour

Undergraduate Courses

Graduate Courses

Florida Resident

\$151.24

\$355.35

Non-Florida Resident

\$511.55

\$765.36

Headcount by College*

Applied Arts & New Media

Undergraduate

307

Graduate

–

Total

307

Human & Social Sciences

362

128

490

Technology & Innovation

387

33

420

Undeclared

24

–

24

Non-Degree Seeking

17

10

27

Total

1,097

171

1,268

*As of Drop/Add Fall 2010

Did you know?

>> USF Poly's new campus will be a destination campus with iconic buildings, environmentally friendly and efficient resources, and unique programs that will draw students, faculty and visitors from around the world. USF Poly secured Santiago Calatrava, one of the world's greatest living architects, to design the master plan and signature buildings for the new campus.

>> While the current campus in Lakeland was established as an upper-division institution for commuters to complete a bachelor's degree, plans are underway to enroll freshmen and residential students in 2013.



The USF System STUDENTS

Did you know?

- >> The USF Bulls excel in the classroom with 162 student-athletes named to the 2009/10 Big East All Academic Team.
- >> USF students are lending a hand through volunteer work at home and around the world. During the 2009/10 academic year, USF students contributed 127,000 documented volunteer service hours.



Total USF System Enrollment

Enrollment Data as of
Drop/Add Fall 2010

	USF System		USF		USF St. Petersburg		USF Sarasota- Manatee		USF Polytechnic	
Undergraduate	36,358	76.4%	30,285	74.9%	3,439	86.6%	1,554	81.5%	1,080	85.1%
male	15,616	43.0%	13,207	43.6%	1,354	39.4%	564	36.3%	491	45.3%
female	20,739	57%	17,077	56.4%	2,083	60.6%	990	63.7%	589	54.7%
not reported	3	<1%	1	<1%	2	<1%	-	-	-	-
full-time	26,648	73.3%	23,212	76.6%	2,200	64%	767	49.4%	469	43.2%
part-time	9,710	26.7%	7,073	23.4%	1,239	36%	787	50.6%	611	56.8%
Graduate	8,882	19%	8,137	20%	398	10%	186	10%	161	13%
male	3,288	37%	3,065	37.7%	126	31.7%	45	24.2%	52	32.3%
female	5,593	63%	5,071	62.3%	272	68.3%	141	75.8%	109	67.7%
not reported	1	<1%	1	<1%	-	-	-	-	-	-
full-time	4,520	50.9%	4,315	53%	114	28.6%	65	34.9%	26	16.1%
part-time	4,362	49.1%	3,822	47%	284	71.4%	121	65.1%	135	83.9%
Doctor of Medicine	473	1.0%	473	1.2%	-	-	-	-	-	-
male	239	50.5%	239	50.5%	-	-	-	-	-	-
female	234	49.5%	234	49.5%	-	-	-	-	-	-
not reported	-	-	-	-	-	-	-	-	-	-
full-time	-	-	-	-	-	-	-	-	-	-
part-time	473	100%	473	100%	-	-	-	-	-	-
Non-Degree seeking	1,863	3.9%	1,534	3.8%	136	3.4%	166	8.7%	27	2.1%
male	748	40.2%	637	41.5%	67	49.3%	32	19.3%	12	44.4%
female	1,111	59.6%	894	58.3%	68	50%	134	80.7%	15	55.6%
not reported	4	<1%	3	<1%	1	<1%	-	-	-	-
full-time	321	17.2%	298	19.4%	125	91.9%	156	94%	2	7.4%
part-time	1,542	82.8%	1,236	80.6%	11	8.1%	10	6%	25	92.6%
Total	47,576	100%	40,429	100%	3,973	100%	1,906	100%	1,268	100%
male	19,891	41.8%	17,148	42.4%	1,547	38.9%	641	33.6%	555	43.6%
female	27,677	58.2%	23,276	57.6%	2,423	61%	1,265	66.4%	713	56.4%
not reported	8	<1%	5	<1%	3	<1%	-	-	-	-
full-time	31,489	66.2%	27,825	71.1%	2,439	61.4%	988	51.8%	497	39%
part-time	16,087	33.8%	12,604	28.9%	1,534	38.6%	918	48.2%	771	61%

Freshmen (FTIC)



New Student Profile

As of Drop/Add Fall 2010

	USF System	USF	USF St. Petersburg
New Freshmen	5,082	4,604	478
Fall 2010	3,375	2,967	408
Summer 2010	1,707	1,637	70
Average high school GPA	3.78	3.81	3.54
Average SAT	1168	1176	1108
Mid-range SAT	1080-1250	1090-1260	1030-1160
Average ACT	26	26	24
Mid-range ACT	23-28	23-28	22-26
Top 20% of high school class	55%	57%	35%
Florida residents receiving Bright Futures scholarship	94%	–	–
Non-White	1,341 (40%)	1,217 (41%)	124 (30%)
Reside in on-campus housing	3,833 (75%)	3,542 (77%)	291 (61%)
National Merit Scholars	17	17	0
National Achievement Scholars	4	4	0
National Hispanic Scholars	10	9	1
Florida residents	3,135	2,742	393
Out-of-state students	240	225	15
Florida counties represented	55	55	35
States represented	39	38	14
Countries represented	51	48	11
Florida high schools represented	456	432	156

Quality Measures (Fall 2010)

Transfer and Graduate

New Student Profile

As of Drop/Add Fall 2010

	USF System	USF	USF St. Petersburg	USF Sarasota-Manatee	USF Polytechnic
Transfer Students					
New Transfer Students	4,601	3,254	599	419	329
New transfer students from Florida College System	2,978	2,113	332	320	213
New transfer students who are non-White	1,652 (36%)	1,280 (39%)	142 (24%)	117 (28%)	113 (34%)
Highest number of transfer students are from	Hillsborough Community College	Hillsborough Community College	St. Petersburg College	State College of Florida, Manatee-Sarasota	Polk State College
Graduate Students					
New Graduate Students	2,473	2,293	85	39	56
Master's and Education Specialist	1,820	1,640	85	39	56
Doctoral Research	502	502	-	-	-
Doctoral Professional	151	151	-	-	-

student diversity profile*

	USF System		USF		USF St. Petersburg		USF Sarasota-Manatee		USF Polytechnic	
African American	5,127	11.1%	4,599	11.8%	275	7%	112	5.9%	141	11.2%
male	1,788	34.9%	1,611	35%	92	33.4%	37	33%	48	34%
female	3,338	65.1%	2,988	65%	182	66.2%	75	67%	93	66%
not reported	1	<1%	-	-	1	<1%	-	-	-	-
American Indian	198	0.4%	171	0.4%	14	0.4%	6	0.3%	7	0.6%
male	83	41.9%	71	41.5%	6	42.9%	3	50%	3	42.9%
female	115	58.1%	100	58.5%	8	57.1%	3	50%	4	57.1%
Asian	2,775	6%	2,532	6.5%	160	4.1%	51	2.7%	32	2.5%
male	1,261	45.4%	1,154	45.6%	70	43.8%	24	47%	13	40.6%
female	1,514	54.6%	1,378	54.4%	90	56.2%	27	53%	19	59.4%
Hispanic	6,881	14.9%	6,155	15.8%	392	9.9%	180	9.5%	154	12.2%
male	2,847	41.4%	2,588	42.1%	149	38%	50	27.8%	60	39%
female	4,032	58.6%	3,566	57.9%	242	61.7%	130	72.2%	94	61%
not reported	2	<1%	1	<1%	1	<1%	-	-	-	-
White	29,887	64.8%	24,518	62.9%	3,008	76.1%	1,480	78.5%	881	69.8%
male	12,570	42.1%	10,490	42.8%	1,179	39.2%	499	33.7%	402	45.6%
female	17,313	57.9%	14,025	57.2%	1,828	60.8%	981	66.3%	479	54.4%
not reported	4	<1%	3	<1%	1	<1%	-	-	-	-
Native Hawaiian or Other Pacific Islander	35	0.1%	31	0.1%	3	0.1%	0	0%	1	<1%
male	20	57.1%	17	54.8%	2	66.7%	-	-	-	-
female	15	42.9%	14	45.2%	1	33.3%	-	-	1	<1%

	USF System		USF		USF St. Petersburg		USF Sarasota-Manatee		USF Polytechnic	
Two or More Races	407	0.9%	339	0.9%	41	1%	16	0.9%	11	0.9%
male	159	39.1%	134	39.5%	16	39%	5	31.2%	4	36.4%
female	248	60.9%	205	60.5%	25	61%	11	68.8%	7	63.6%
Race Not Reported	800	1.7%	665	1.7%	59	1.5%	41	2.2%	35	2.8%
male	309	38.6%	257	38.7%	20	33.9%	14	34.1%	18	51.4%
female	491	61.4%	408	61.3%	39	66.1%	27	65.9%	17	48.6%
Total**	46,110	100%	39,010	100%	3,952	100%	1,886	100%	1,262	100%
male	19,037	41.3%	16,322	41.8%	1,534	38.8%	632	33.5%	549	43.5%
female	27,066	58.7%	22,684	58.2%	2,415	61.1%	1,254	66.5%	713	56.5%
not reported	7	<1%	4	<1%	3	<1%	-	-	-	-

** Student Diversity Profile reflects federal race/ethnicity categories only and does not include International Students. Total USF System student enrollment can be found on page 13.

	USF System	USF	USF St. Petersburg	USF Sarasota-Manatee	USF Polytechnic
International Student Profile*					
Undergraduate	447	404	18	19	6
Graduate	828	824	3	1	-
Non-Degree Seeking	191	191	-	-	-
Total International Students	1,466 (3%)	1,419 (4%)	21 (1%)	20 (1%)	6 (0.5%)

*As of Fall Drop/Add 2010

The USF System

ACADEMICS

Did you know?

- >> USF is one of only three Florida public universities classified by the Carnegie Foundation for the Advancement of Teaching in the top tier of research universities (RU/VH), a distinction attained by only 2.2 percent of all universities.
- >> USF is ranked 16th as an 'Up-and-Comer' among the country's national universities in the 2011 edition of *U.S. News & World Report's Best Colleges* edition. USF is included in three lists in the exclusive rankings of more than 1,400 schools. USF ranks in 'Best National Universities,' 'Up-and-Comers,' and 'A-Plus Schools for B Students' lists.



Degrees

Academic Profile 2009/10

Degrees Awarded 2009/10

	USF System	USF	USF St. Petersburg	USF Sarasota-Manatee	USF Polytechnic
Bachelors	7,863	6,572	681	356	254
Masters	2,526	2,241	148	59	78
Education Specialists (EdS)	17	17	–	–	–
Research Doctoral	243	243	–	–	–
Professional Doctoral	156	156	–	–	–
Total	10,805	9,229	829	415	332

Programs Offered 2010/11

	USF System
Bachelors	91
Masters	98
Education Specialists (EdS)	2
Research Doctoral	38
Professional Doctoral	4
Total	233

Accreditation

The University of South Florida (which includes the main research campus in Tampa, USF Health, USF Sarasota-Manatee and USF Polytechnic is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools (SACS) to award degrees at the baccalaureate, master's, specialist and doctoral levels, including the doctor of medicine. University of South Florida St. Petersburg is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools (SACS) to award degrees at the baccalaureate and master's levels. Contact the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097 or call 407-679-4500 for questions about the accreditation of USF or USF St. Petersburg.





USF Library System (2009/10)

volumes	2,406,642
serials	81,572
licensed databases	806
collections expenditures	\$7,460,751

USF System

The USF Library System has six library facilities: the USF Tampa Library, the Nelson Poynter Memorial Library at USF St. Petersburg, the Jane Bancroft Cook Library at USF Sarasota-Manatee, the USF Polytechnic Library in Lakeland, the Hinks and Elaine Shimberg Health Sciences Library, and the Louis de la Parte Florida Mental Health Institute (FMHI) Research Library.

Instructional Quality Factors

	USF System	USF	USF St. Petersburg	USF Sarasota- Manatee	USF Polytechnic
student/faculty ratio	27	27	24	19	23
percent of full-time faculty with terminal degrees	79%	79%	79%	78%	87%
freshmen retention (full-time students, fall 2009-10)	86%	86%	68%	–	–
6-year graduation rate (2003 cohort)	49%	48%	53%	–	–
3-year graduation rate (2005 cohort)	49%	–	–	–	–
endowed chairs	54	51	2	1	0
endowed professorships	36	31	4	1	0
distinguished university professors	62	–	–	–	–

The USF System FINANCES

Did you know?

>> USF is ranked 44th in total research expenditures and 38th in federal research expenditures for public universities for FY 2008 by the National Science Foundation.



Financial Resources

	USF System	USF	USF St. Petersburg	USF Sarasota-Manatee	USF Polytechnic
Endowment (2009/10)	\$296 M	—	—	—	—
Total Gifts & Commitments (2009/10)	\$51 M	—	—	—	—
Licensing Revenue	\$17.9 M	—	—	—	—
Total Operating Budget	\$1,543,212,547*	\$601,097,430	\$50,524,791	\$22,232,910	\$44,248,061
Education & General	\$546,275,953	\$436,935,613	\$39,955,691	\$20,386,481	\$42,450,796
Auxiliary Enterprises	\$148,374,187	\$138,545,437	\$7,397,107	\$1,007,543	\$922,280
Contracts & Grants	\$383,610,048	—	—	—	—
Other	\$464,952,359	\$25,616,380	\$3,171,933	\$8,388,686	\$874,985

*Includes USF System-wide resources, such as financial aid, student activity and service fees, technology fees, intercollegiate athletics and concessions.

Research Funding and Productivity

	USF System
Total Research Expenditures (2008/09)	\$309 M
Federal Research Expenditures (2008/09)	\$191 M
Post Doctoral Appointees (Fall 2009)	261
Non-Faculty Researchers (Fall 2009)	164
Patents (2008/09)	36



Full Time Equivalencies Fundable FTE, 2009/10

	USF System	USF	USF St. Petersburg	USF Sarasota-Manatee	USF Polytechnic
SUS Full Time Equivalencies (FTE)	29,960.95	25,105.39	2,763.45	1,180.79	911.28
Undergraduate	24,313.16	19,994.12	2,495.63	1,017.05	806.32
Graduate	5,647.79	5,111.27	267.82	163.74	104.96
IPEDS Full Time Equivalencies (FTE)	39,946.78	33,473.20	3,684.44	1,574.21	1,214.93
Undergraduate	32,416.63	26,658.40	3,327.30	1,355.91	1,075.02
Graduate	7,530.15	6,814.80	357.14	218.30	139.91

Estimated Cost of Attendance, 2010/11

USF System	Florida Resident	Non-Florida Resident
Undergraduate Student		
Full-Time Tuition*	\$4,560 - \$5,200	\$15,370 - \$16,010
Housing/Meals	\$9,000	\$9,000
Books/Supplies	\$1,500	\$1,500
Other Expenses	\$4,100	\$4,100
Total	\$19,160 - \$19,800	\$29,970 - \$30,610
Graduate Student		
Full-Time Tuition*	\$8,550 - \$8,850	\$18,390 - \$18,690
Housing/Meals	\$10,290	\$10,290
Books/Supplies	\$1,500	\$1,500
Other Expenses	\$4,100	\$4,100
Total	\$24,440 - \$24,740	\$34,280 - \$34,580

Estimated Financial Aid Awards 2009/10

USF System	
Scholarships	\$61,572,776
Grants	\$82,861,278
Waivers	\$37,143,125
Loans	\$227,689,879
Work Study	\$2,228,254
Total	\$411,495,312

* Tuition and fees vary across the USF System. Please refer to the per-credit-hour tuition and fees for each institution on pages 3-9.

The USF System

University RESOURCES

>> During the 2010/11 academic year, each location of the USF System is undertaking significant construction projects. Several new buildings are being constructed while many other existing facilities are being expanded or renovated as the USF System continues its investment in growing and improving the physical infrastructure to better serve the learning, research, and service needs of students and faculty.



Facilities and Space

	USF System	USF	USF St. Petersburg	USF Sarasota-Manatee	USF Polytechnic
number of buildings	290	253	25	8	4
total square feet	11,311,733	9,915,973	1,123,120	157,634	115,006
acreage	1,779	1,561	48	32	138

As of Fall 2010



Faculty and Staff Profile 2009/10

	USF System	USF	USF St. Petersburg	USF Sarasota-Manatee	USF Polytechnic
instructional faculty	1,784	1,578	114	59	33
full time	1,647	1,447	113	55	32
part time	137	131	1	4	1
other faculty	516	473	23	9	11
full time	491	448	23	9	11
part time	25	25	-	-	-
adjuncts*	1,416	1,202	90	71	53
post doctoral appointees**	261	261	-	-	-
graduate assistants*	1,896	1,864	27	2	3
administrative and professional	1,833	1,672	82	51	28
full time	1,783	1,622	82	51	28
part time	50	50	-	-	-
university support personnel	2,012	1,849	98	42	23
full time	1,949	1,786	98	42	23
part time	63	63	-	-	-
other	3,452	3,324	55	41	32
full time	2,649	2,615	15	12	7
part time	803	709	40	29	25
student assistants*	2,448	2,269	144	13	22
Total	15,618	14,492	633	288	205

*part-time appointments only

**full-time appointments only

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