

| | Fiscal Year 2011 | | | | | | | |
|--------------------------------------|------------------|-----------|---------------|----------|------------------------|----------|---------------|-----------|
| | Nonemergency | | Emergency | | Contingency Operations | | Total | |
| | BA | Outlays | BA | Outlays | BA | Outlays | BA | Outlays |
| Discretionary Spending | | | | | | | | |
| Agriculture | 18,142 | 22,351 | 0 | 0 | 0 | 0 | 18,142 | 22,351 |
| Commerce, Justice, Science | 52,694 | 64,581 | 0 | 0 | 101 | 81 | 52,795 | 64,662 |
| Defense | 515,764 | 586,100 | 0 | 0 | 157,823 | 75,585 | 673,587 | 661,685 |
| Energy and Water | 29,882 | 43,769 | 0 | 0 | 0 | 0 | 29,882 | 43,769 |
| Financial Services | 20,363 | 23,659 | 0 | 0 | 0 | 0 | 20,363 | 23,659 |
| Homeland Security | 41,517 | 44,849 | 0 | 0 | 242 | 194 | 41,759 | 45,043 |
| Interior and Related Agencies | 27,797 | 32,999 | 0 | 0 | 0 | 0 | 27,797 | 32,999 |
| Labor, HHS, Education | 143,878 | 196,719 | -1,397 | -699 | 0 | 0 | 142,481 | 196,020 |
| Legislative Branch | 4,461 | 4,486 | 0 | 0 | 0 | 0 | 4,461 | 4,486 |
| Military Construction, VA | 74,182 | 80,743 | 0 | 0 | 1,257 | 124 | 75,439 | 80,867 |
| State, Foreign Operations | 44,930 | 47,496 | 0 | 0 | 0 | 0 | 44,930 | 47,496 |
| Transportation, HUD | 52,366 | 132,508 | 0 | 0 | 0 | 0 | 52,366 | 132,508 |
| Full Committee 1/ | <u>0</u> | <u>0</u> | <u>-5,000</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>-5,000</u> | <u>0</u> |
| Total, Discretionary | 1,025,976 | 1,280,260 | -6,397 | -699 | 159,423 | 75,984 | 1,179,002 | 1,355,545 |

| Fiscal Year 2011 Revenues | |
|----------------------------------|------|
| Revenues 2/ | -140 |

Sources: Congressional Budget Office and the staff of the Joint Committee on Taxation.

Notes: BA = budget authority; CR = Continuing Resolution; HHS = Health and Human Services; VA = Veterans Affairs; HUD = Housing and Urban Development

The nonemergency totals include 2011 scoring from 2010 supplemental appropriations acts (P.L. 111-212, P.L. 111-224, P.L. 111-230). The House and Senate Budget Committees have differing interpretations of the emergency designation for certain accounts in P.L. 111-212. The House interpretation is incorporated in the nonemergency amounts of this table. The table excludes the 2011 scoring for emergencies in the 2010 enacted supplementals (BA: \$3,217 million, outlays: \$26,314 million).

In addition to the effects shown above for fiscal year 2011, several provisions of the act would affect mandatory programs over the 2012-2021 period by a net amount of -\$59,601 million in outlays. In particular, spending for Pell grants would be reduced, relative to baseline projections, by \$66,435 million over the 2012-2021 period. In addition, there are several provisions in this act that would prohibit implementation for the remainder of fiscal year 2011 of provisions in Public Law 111-148 and Public Law 111-152 (related to health care and education, enacted in March 2010). These provisions would increase spending by \$7,119 million over the 2012-2021 period. (In 2011, those prohibitions would reduce spending by \$1,976 million; that amount is included above under the Labor, HHS, Education subcommittee total.) Other provisions (not related to the Pell Grant program, P.L. 111-148, or P.L. 111-152) would decrease spending by a net of \$285 million over the 2012-2021 period.

1. Rescission of all discretionary, unobligated balances from the American Recovery and Reinvestment Act (P.L. 111-5), except Offices of Inspector General and the Recovery Act Accountability and Transparency Board (Division C).
2. A negative number denotes a loss of revenue. In addition to the revenue loss in 2011, there is a net revenue loss (on-budget) of \$10 million over the 2012-2021 period, and a revenue loss (off-budget) of \$20 million over the same period. These changes are attributable to the provisions affecting the implementation of P.L. 111-148 and P.L. 111-152.