

DEERWOOD IMPROVEMENT ASSOCIATION , INC.
 Comparison of 2009 Budget,2009 actual and 2010 Budget
 (In 000's)

	2009 Budget	2009 Actual	2010 Budget
RECEIPTS:			
ASSESSMENTS - HOMES	1,752	1,730	1,735
ASSESSMENTS - LOTS	56	55	56
OTHER	64	48	50
TOTAL RECEIPTS	1,872	1,833	1,841
EXPENSES:			
MANAGEMENT SERVICES	117	114	120
COMMITTEE PROGRAMS	48	43	45
INSURANCE	18	19	21
PROFESSIONAL SERVICES	94	46	68
REPAIRS & MAINTENANCE	393	348	385
CONTROLLED ACCESS	612	604	609
TAXES	5	2	5
UTILITIES	85	88	88
TOTAL EXPENSES	1,372	1,264	1,341
RESERVES:			
TRANSFERS TO RESERVES	500	500	500
TOTAL EXPENSES	1,872	1,764	1,841

NOTES TO FINANCIALS:

Fee per lot in 2009 was \$ 1,900

Fee per lot in 2010 is \$ 1,900

	2009 Budget	2009 Actual	2010 Budget
MANAGEMENT SERVICES:			
Management Contract	103	103	105
Office supplies/copies	10	7	10
Postage/shipping	4	4	5
	117	114	120
COMMITTEE PROGRAMS:			
Landscape	32	30	36
Playground	9	9	5
Public Relations	7	4	4
	48	43	45
PROFESSIONAL SERVICES:			
Legal/professional fees	50	10	27
Accounting&audit	6	7	8
ARC services	38	29	33
	94	46	68
CONTROLLED ACCESS:			
Security contract	570	570	570
Decals & scanner	12	4	8
Telephone & DSL	8	8	8
Patrol-Police dept.	22	22	23
	612	604	609