

## Meridan Speedway LLC Capital Expenditures

	2006 Actual	2007 Actual (as of 9/30)	Total
<b>Infrastructure Improvements</b>			
Bridge Fill & Replacement Work	7,311	5,145	12,456
Tie Replacement	14,108	17,009	31,117
Rail Replacement	19,940	18,620	38,560
Crossing Rehabilitation	463	1,016	1,479
Ballast & Surfacing	407	5,828	6,235
Welding	136	531	667
Turnout Replacement	-	4,721	4,721
	<b>\$ 42,366</b>	<b>\$ 52,870</b>	<b>\$ 95,235</b>
<b>Centralized Traffic Control (CTC)</b>			
Vicksburg and Meridan Subdivisions	1,399	15,892	17,291
	<b>\$ 1,399</b>	<b>\$ 15,892</b>	<b>\$ 17,291</b>
<b>Meridan Subdivision (Mississippi)</b>			
Meridian NS Connection	-	212	212
Meridian Second Main Line Extension	-	1,116	1,116
Meehan Siding Extension	639	2,117	2,756
New Siding, Newton, MS	-	254	254
Rankin Siding Extension	687	1,253	1,940
Greenfield Siding Extension	-	90	90
Jackson High Oak Main Line	2,571	2,143	4,714
Jackson Switch Tender	-	107	107
Smith's Main Line Extension	-	89	89
Jackson Property Acquisitions	-	773	773
	<b>\$ 3,897</b>	<b>\$ 8,153</b>	<b>\$ 12,050</b>
<b>Vicksburg Subdivision (Louisiana)</b>			
Foster CTC Extension	201	6	207
Crew Lake Siding Extension	-	53	53
Rebuild Ouachita Bridge	100	6,282	6,382
Stevens Siding	659	2,273	2,932
Simsboro Siding/Yard	-	261	261
Arcadia Siding	-	108	108
Fosters Double Track	-	217	217
Shreveport New Main Line	-	77	77
	<b>\$ 960</b>	<b>\$ 9,277</b>	<b>\$ 10,237</b>
<b>Total Capital Expenditures</b>	<b>\$ 48,622</b>	<b>\$ 86,192</b>	<b>\$ 134,814</b>