

II. OFFICE OF THE PRESIDENT

A. The President's Offices

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.... P 3,010,186,000

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New Appropriations, by Program/Project

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Current_Operating_Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 380,389,000	P 886,685,000	P 32,605,000	P 1,299,679,000
Sub-Total, General Administration and Support	380,389,000	886,685,000	32,605,000	1,299,679,000
II. Operations				
a. Advisory and Consultative Council	13,303,000	10,349,000		23,652,000
b. Public Assistance Services	12,665,000	7,224,000		19,889,000
c. Conduct of Special Missions		251,378,000		251,378,000
d. Provision of Presidential Escort, Civilian and Aide-de-Camp Services		20,000,000		20,000,000
Sub-Total, Operations	25,968,000	288,951,000		314,919,000
Total, Programs	406,357,000	1,175,636,000	32,605,000	1,614,598,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Repair/Maintenance, Purchase of Air Transportation Equipment		300,000,000		300,000,000
b. Mindanao Economic Development Council	27,188,000	33,914,000	1,400,000	62,502,000
c. Office of North Luzon Quadrangle Area	7,710,000	11,634,000		19,344,000
d. Office of the Presidential Adviser on the Peace Process	40,248,000	66,920,000		107,168,000
e. Office of External Affairs	17,829,000	24,566,000		42,395,000
f. Presidential Anti-Graft Commission	17,156,000	4,605,000		21,761,000
g. Presidential Anti-Organized Crime Commission	13,082,000	525,350,000		538,432,000
1. Presidential Anti-Organized Crime Commission Proper, including P500,000,000 for confidential and intelligence expenses to be released upon approval of the President	11,308,000	508,574,000		519,882,000
2. Office of the Special Envoy on Transnational Crime	1,774,000	16,776,000		18,550,000
h. Presidential Visiting Forces Agreement Commission	1,748,000	5,213,000		6,961,000
i. Commission on Information and Communications Technology	72,029,000	36,365,000	5,000,000	113,394,000
1. Office of the Chairman	9,388,000	12,857,000	2,000,000	24,245,000
2. National Computer Center	62,641,000	23,508,000	3,000,000	89,149,000
j. EDSA People Power Commission		3,148,000		3,148,000
k. Minerals Development Council	4,618,000	7,293,000		11,911,000
l. Commission on Maritime and Ocean Affairs	2,500,000	6,647,000	670,000	9,817,000
m. Presidential Anti-Smuggling Group	1,279,000	59,532,000		60,811,000
n. Luzon Urban Beltway Super Region	3,100,000	5,249,000		8,349,000
o. Bicol River Basin Watershed Management Project	10,000,000	10,000,000	1,595,000	21,595,000

p. Office of the Presidential Adviser on Global Warming and Climate Change	20,000,000	25,000,000	3,000,000	48,000,000
q. Office of the Presidential Adviser for New Government Centers	2,100,000	15,000,000	2,900,000	20,000,000
Sub-Total, Locally-Funded Project(s)	240,587,000	1,140,436,000	14,565,000	1,395,588,000
Total, Projects	240,587,000	1,140,436,000	14,565,000	1,395,588,000
TOTAL NEW APPROPRIATIONS	P 646,944,000	P 2,316,072,000	P 47,170,000	P 3,010,186,000

Special Provision(s)

- Modification and Realignment. The amounts appropriated herein for the implementation of the various programs, projects and activities of the Commission on Information and Communications Technology may be modified and realigned in accordance with the rationalized organization structure and staffing pattern that may be approved by the DBM, pursuant to E.O. No. 269, s. 2004.
- Appropriations for Specific Programs and Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services	P 380,389,000	P 886,685,000	P 32,605,000	P 1,299,679,000
1. General management and supervision, including P150,000,000 for confidential and intelligence expenses to be released upon approval of the President	342,312,000	858,435,000	32,605,000	1,233,352,000
2. Maintenance and operation of Malacañang grounds and facilities including guesthouses	38,077,000	28,250,000		66,327,000
Sub-Total, General Administration and Support	P 380,389,000	P 886,685,000	P 32,605,000	P 1,299,679,000
II. Operations				
a. Advisory and Consultative Council	13,303,000	10,349,000		23,652,000
1. Advisory and consultative council	13,303,000	10,349,000		23,652,000
b. Public Assistance Services	12,665,000	7,224,000		19,889,000
1. Operational requirements of the Presidential Action Center	12,665,000	7,224,000		19,889,000
c. Conduct of Special Missions		251,378,000		251,378,000
1. Conduct of special missions as may be directed by the President		6,762,000		6,762,000
2. Provision for local/foreign visit of the President		244,616,000		244,616,000
d. Provision of Presidential Escort, Civilian and Aide-de-Camp Services		20,000,000		20,000,000
1. Provision of presidential escort, civilian and aide-de-camp services		20,000,000		20,000,000
Sub-Total, Operations	25,968,000	288,951,000		314,919,000
TOTAL, PROGRAMS AND ACTIVITIES	P 406,357,000	P 1,175,636,000	P 32,605,000	P 1,614,598,000

GENERAL SUMMARY
OFFICE OF THE PRESIDENT

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. The President's Offices	P 646,944,000	P 2,316,072,000	P 47,170,000	P 3,010,186,000

Total New Appropriations, Office of the President

P	646,944,000	P	2,316,072,000	P	47,170,000	P	3,010,186,000
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