

Fact Book 2010-11

## Fast Facts

Bloomington - Fall 2010

## Executive VP \& Provost: Karen Hanson

## Location and Homepage Address

107 S. Indiana Ave.
Bloomington, IN 47405-7000
(812) 855-4848
http://www.iub.edu

## Office of Admissions

300 N. Jordan Ave.
Bloomington, IN 47405-1106
(812) 855-0661
iuadmit@indiana.edu
Fall 2010 Enrollment by Level
Undergraduate $=32,367$
Graduate $=5,455$
Doctoral-Research $=3,653$
Doctoral-Practice $=989$
Total $=42,464$

Fall 2010 Credit Hours by Level
Undergraduate $=474,679.5$
Graduate $=49,263.0$
Doctoral-Research $=28,155.0$ Doctoral-Practice $=15,388.5$
Total $=567,486.0$

## Degrees Awarded in FY 2009-10 by Leve

 Associate = 19Baccalaureate $=6,752$
Master's = 2,251
Doctoral-Research $=443$
Doctoral-Practice $=275$

2009-10 Financial Aid Awarded by Level
Undergraduate $=\$ 325,766,106$
Graduate $^{\perp}=\$ 182,628,743$
Total = \$508,394,849
${ }^{1}$ Includes Doctoral-Practice (formerly Professional)
Tuition and Fees for AY 2010-11
Undergraduate in-state $=\$ 9,028$
Undergraduate out-of-state $=\$ 27,689$
Graduate in-state $=\$ 7,911$ *
Graduate out-of-state $=\$ 21,311$ *

* Tuition varies by school and program.

Room \& Board Rate: $\$ 7,918$
(Most prevalent double room accommodation,
board is standard meal plan.)
Athletic Conferences:
Big Ten
NCAA

2010-11 Operating Budget
Unrestricted $=\$ 913,298,588$
Restricted = \$164,151,828
Auxiliary Enterprises = \$172,448,269
Total $=\$ 1,249,898,685$
Student Organizations \& Clubs: over 700

## Faculty and Staff Headcount

Academic Staff $=2,973$
Executive/Admin $=352$
Support Staff $=5,090$
Library Collections: 8,691,261
City Population: 69,247

## Facilities

Real Estate Acreage: 1,937 acres
Classroom Utilization (in square feet)
Classroom: 333,212
Instructional Laboratories: 417,462
Study Facilities: 632,360
Residential Facilities: 49,310
All Others: 3,646,708

## Administration

Vice Provost for Enrollment Management David Johnson
Vice Provost for Faculty \& Academic Affairs Thomas Gieryn
Dean of Students Harold "Pete" Goldsmith
Vice Provost for Research Sarita Soni
Vice Provost for Undergraduate Education Sonya Stephens

Academic Schools, Colleges, and Divisions (18)
College of Arts and Sciences Henry Radford Hope School of Fine Arts
Hutton Honors College
Jacobs School of Music
Kelley School of Business
Maurer School of Law
School of Continuing Studies
School of Education
School of Health, Physical Education, and Recreation
School of Informatics and Computing
School of Journalism
School of Library and Information Science
School of Nursing
School of Optometry
School of Public and Environmental Affairs
School of Social Work
University Division
University Graduate School

## Undergraduate Admissions

Bloomington - 2006 through 2010

|  | $\mathbf{2 0 0 6}$ | $\mathbf{2 0 0 7}$ | $\mathbf{2 0 0 8}$ | $\mathbf{2 0 0 9}$ | $\mathbf{2 0 1 0}$ |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Applied | 24,169 | 29,059 | 31,177 | 33,011 | 36,719 |
| Admitted | 19,252 | 20,282 | 22,039 | 23,975 | 25,391 |
| \% Admitted | $80 \%$ | $70 \%$ | $71 \%$ | $73 \%$ | $69 \%$ |
| Enrolled | 7,249 | 7,197 | 7,564 | 7,327 | 7,020 |
| \% Enrolled (from admits) | $38 \%$ | $35 \%$ | $34 \%$ | $31 \%$ | $28 \%$ |

Undergraduate Admissions


## Beginner Profile - Test Scores <br> Bloomington - 2006 through 2010

|  | 2006 | 2007 | \% Change |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 2008 | 2009 | 2010 | 1 Yr | 5 Yr |  |  |  |
| Beginner Cohort Size | 7,253 | 7,198 | 7,564 | 7,327 | 7,020 | -4\% | -3\% |  |  |  |
|  |  | SAT |  |  |  | ACT |  |  |  |  |
| By Scores | 2006 | 2007 | 2008 | 2009 | 2010 | 2006 | 2007 | 2008 | 2009 | 2010 |
| \% Submitting Scores | 82\% | 79\% | 79\% | 78\% | 75\% | 42\% | 46\% | 52\% | 53\% | 53\% |
| Critical Reading/English |  |  |  |  |  |  |  |  |  |  |
| Average | 551 | 564 | 566 | 576 | 577 | 25 | 26 | 26 | 27 | 27 |
| 25th Percentile | 590 | 510 | 510 | 520 | 520 | 22 | 23 | 23 | 24 | 24 |
| 75th Percentile | 610 | 620 | 620 | 630 | 630 | 28 | 29 | 29 | 30 | 30 |
| Math |  |  |  |  |  |  |  |  |  |  |
| Average | 570 | 583 | 586 | 599 | 597 | 25 | 26 | 26 | 27 | 26 |
| 25th Percentile | 510 | 520 | 530 | 540 | 540 | 22 | 23 | 23 | 24 | 24 |
| 75th Percentile | 630 | 640 | 640 | 660 | 650 | 27 | 28 | 29 | 29 | 29 |

SAT Reading Score (Middle 50\%)


SAT Math Score (Middle 50\%)


Bloomington Beginners By Average SAT CompositelACT
Equivalent - 2006 through 2010


## Beginner Profile - High School <br> Bloomington - 2006 through 2010

|  | 2006 | 2007 | 2008 | 2009 | 2010 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Beginner Cohort Size | 7,253 | 7,198 | 7,564 | 7,327 | 7,020 |
| By High School Rank |  |  |  |  |  |
| Top 10\% | 27\% | 31\% | 31\% | 34\% | 38\% |
| Top 25\% | 61\% | 68\% | 69\% | 71\% | 74\% |
| Top Half | 95\% | 98\% | 97\% | 96\% | 97\% |
| Bottom Half | 5\% | 2\% | 3\% | 4\% | 4\% |
| By Indiana HS Diploma Type ${ }^{1}$ |  |  |  |  |  |
| Core $40^{2}$ Only | 950 | 622 | 673 | 555 | 502 |
| Academic Honors | 3,229 | 3,479 | 3,851 | 4,013 | 3,799 |
| \% Core 40/Academic Honors ${ }^{3}$ | 95\% | 97\% | 97\% | 98\% | 97\% |
| By High School GPA |  |  |  |  |  |
| \% Submitting HS GPA | 94\% | 96\% | 95\% | 98\% | 98\% |
| 3.0-4.0 | 89\% | 93\% | 95\% | 94\% | 96\% |
| < 3.0 | 11\% | 7\% | 5\% | 6\% | 4\% |
| ${ }^{1}$ Core 40 and Academic Honors are mutually exclusive |  |  |  |  |  |
| ${ }^{2}$ Core 40 includes Core 40 with technical diplomas |  |  |  |  |  |
| ${ }^{3} \%$ Core 40/Academic Honors is based | resident | ents |  |  |  |

Bloomington Beginners By High School Diploma Type 2006 through 2010


## Enrollment by Class and Level

Bloomington - Fall 2010

|  | Enrollment |  |  | Credit Hours |  |  | Average Cr Hrs |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | \% Change |  |  | \% Change |  |  |  |
|  | N | 1 Yr | 5 Yr | N | 1 Yr | 5 Yr |  |
| Undergraduate | 32,367 | -0.4\% | 9\% | 474,680 | -0.4\% | 9\% | 14.7 |
| Freshman | 7,546 | -5\% | -7\% | 112,904 | -5\% | -7\% | 15.0 |
| Sophomore | 7,918 | -3\% | 9\% | 118,002 | -3\% | 10\% | 14.9 |
| Junior | 7,627 | 4\% | 24\% | 113,825 | 4\% | 25\% | 14.9 |
| Senior | 8,801 | 2\% | 14\% | 128,142 | 3\% | 15\% | 14.6 |
| Non-Degree | 475 | -3\% | -17\% | 1,807 | -10\% | -33\% | 3.8 |
| Graduate | 10,097 | 2\% | 19\% | 92,807 | 3\% | 15\% | 9.2 |
| Graduate | 4,927 | 3\% | 36\% | 46,814 | 3\% | 24\% | 9.5 |
| Doctoral-Research | 3,653 | 0.0\% | 6\% | 28,155 | -1\% | 8\% | 7.7 |
| Doctoral-Practice | 989 | 8\% | 5\% | 15,389 | 9\% | 8\% | 15.6 |
| Non-Degree | 528 | 10\% | 12\% | 2,450 | 3\% | 10\% | 4.6 |
| Total | 42,464 | 0\% | 11\% | 567,486 | 0\% | 10\% | 13.4 |

## Enrollment by Course Load ${ }^{1}$ and Level

Bloomington - Fall 2010

|  | N |  | \% |  | \% Change - 1 Year |  | \% Change - 5 Years |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | FT | PT | FT | PT | FT | PT | FT | PT |
| Undergraduate | 30,957 | 1,410 | 96\% | 4\% | 0\% | -1\% | 10\% | -11\% |
| Graduate ${ }^{2}$ | 6,479 | 3,618 | 64\% | 36\% | 1\% | 5\% | 18\% | 23\% |
| Campus | 37,436 | 5,028 | 88\% | 12\% | 0\% | 3\% | 11\% | 11\% |

${ }^{1}$ Undergraduate and Doctoral-Practice Full-time status: enrolled in 12 or more credit hours.
Graduate Full-time status: enrolled in 9 or more credit hours.
${ }^{2}$ Includes Doctoral-Practice (formerly Professional)


[^0]Enrollment by Age
Bloomington - Fall 2010

|  | $\mathbf{N}$ | Ages $<\mathbf{2 0}$ | Ages 20-24 | Age 25+ | Avg. Age | Median Age |
| :--- | :---: | :---: | :---: | :---: | ---: | ---: |
| Undergraduate $_{\text {Graduate }^{1}} 32,367$ | $33 \%$ | $63 \%$ | $4 \%$ | 21 | 20 |  |
| Campus | 10,097 | $0 \%$ | $25 \%$ | $75 \%$ | 30 | $\mathbf{2 8}$ |
| $\mathbf{4 2 , 4 6 4}$ | $\mathbf{2 5} \%$ | $\mathbf{5 4 \%}$ | $\mathbf{2 1 \%}$ | $\mathbf{2 3}$ | $\mathbf{2 1}$ |  |

${ }^{1}$ Includes Doctoral-Practice (formerly Professional)

Distribution of Age within Level


* Includes Doctoral-Practice (formerly Professional)

Fact Book 2010-11

## Student Origin

## Bloomington - Fall 2010

Of Bloomington's total Fall 2010 enrollment, 57 percent of the students are from the state of Indiana. All 92 counties in the State of Indiana are represented. Additionally, students from 49 states, Washington D.C., and 137 foreign countries are enrolled at IU Bloomington and make up 43 percent of the student population.

| County | Students | County | Students | County | Students | County | Students |
| :--- | ---: | :--- | ---: | :--- | ---: | :--- | ---: |
| Adams | 53 | Fulton | 32 | Marion | 3,301 | Spencer | 65 |
| Allen | 1,240 | Gibson | 44 | Marshall | 112 | St Joseph | 1,026 |
| Bartholomew | 328 | Grant | 117 | Martin | 40 | Starke | 32 |
| Benton | 11 | Greene | 143 | Miami | 61 | Steuben | 57 |
| Blackford | 20 | Hamilton | 2,293 | Monroe | 4,463 | Sullivan | 29 |
| Boone | 453 | Hancock | 274 | Montgomery | 70 | Switzerland | 4 |
| Brown | 95 | Harrison | 76 | Morgan | 238 | Tippecanoe | Tipon |
| Carroll | 27 | Hendricks | 576 | Newton | 34 | Tipton | 364 |
| Cass | 73 | Henry | 60 | Noble | 60 | Union | 41 |
| Clark | 181 | Howard | 211 | Ohio | 15 | Unknown county | 17 |
| Clay | 43 | Huntington | 81 | Orange | 50 | Vanderburgh | 173 |
| Clinton | 33 | Jackson | 121 | Owen | 102 | Vermillion | 516 |
| Crawford | 10 | Jasper | 34 | Parke | 18 | Vigo | 24 |
| Daviess | 81 | Jay | 22 | Perry | 54 | Wabash | 211 |
| De Kalb | 69 | Jefferson | 88 | Pike | 15 | Warren | 52 |
| Dearborn | 167 | Jennings | 42 | Porter | 575 | Warrick | 14 |
| Decatur | 69 | Johnson | 580 | Posey | 47 | Washington | 233 |
| Delaware | 211 | Knox | 94 | Pulaski | 22 | Wayne | 51 |
| Dubois | 229 | Kosciusko | 150 | Putnam | 89 | Wells | 166 |
| Elkhart | 382 | La Grange | 28 | Randolph | 16 | White | 45 |
| Fayette | 34 | La Porte | 220 | Ripley | 85 | Whitley | 35 |
| Floyd | 291 | Lake | 1,358 | Rush | 25 |  | 55 |
| Fountain | 13 | Lawrence | 217 | Scott | 22 |  | Indiana County Total |
| Franklin | 98 | Madison | 205 | Shelby | 108 | $\mathbf{2 4 , 1 0 9}$ |  |


| Top Counties as a Percentage of In-State Enrollment |  |  |  | Out-of-State Total | 11,885 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Monroe | 19\% | Hamilton | 10\% | Foreign Country Total | 5,631 |
| Marion | 14\% | Lake | 6\% | Unknown Non IN. | 839 |

## Enrollment by Ethnicity/Race and Level Bloomington - Fall 2010

|  |  | N |  |  | \% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Undergrad | Graduate ${ }^{1}$ | Total | Undergrad | Graduate ${ }^{1}$ | Total |
| Hispanic/Latino | 1,087 | 329 | 1,416 | 3\% | 3\% | 3\% |
| African American | 1,442 | 409 | 1,851 | 4\% | 4\% | 4\% |
| American Indian/Alaska Native | 62 | 35 | 97 | 0.2\% | 0.3\% | 0.2\% |
| Asian American | 1,259 | 459 | 1,718 | 4\% | 5\% | 4\% |
| Native Hawaiian/Pacific Islander | 23 | ** | 26 | 0.1\% | 0.0\% | 0.1\% |
| Two or More Races | 492 | 112 | 604 | 2\% | 1\% | 1\% |
| Domestic Minority | 4,365 | 1,347 | 5,712 | 13\% | 13\% | 13\% |
| White | 25,097 | 6,274 | 31,371 | 78\% | 62\% | 74\% |
| Foreign | 2,592 | 2,234 | 4,826 | 8\% | 22\% | 11\% |
| Unknown | 313 | 242 | 555 | 1\% | 2\% | 1\% |
| ${ }^{1}$ Includes Doctoral-Practice (formerly Professional) |  |  |  |  |  |  |
| **Cell contains 10 or fewer students |  |  |  |  |  |  |

Bloomington Enrollment
Distribution of Sex within Ethnicity/Race - Fall 2010


Enrollment by Level and Residency
Bloomington - Fall 2010

|  | N |  | \% |  | \% Change - 1 Year |  | \% Change - 5 Years |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Resident | Non- <br> Resident | Resident | Non- <br> Resident | Resident | Non- <br> Resident | Resident | Non- <br> Resident |
| Undergraduate | 20,617 | 11,750 | 64\% | 36\% | 0\% | -2\% | 5\% | 16\% |
| Graduate ${ }^{1}$ | 2,815 | 7,282 | 28\% | 72\% | 0\% | 3\% | 6\% | 26\% |
| Campus | 23,432 | 19,032 | 55\% | 45\% | 0\% | 0\% | 5\% | 20\% |

${ }^{1}$ Includes Doctoral-Practice (formerly Professional)

Distribution of Residency within Level


* Includes Doctoral-Practice (formerly Professional)


## Undergraduate Intercampus Mobility

Bloomington - Fall 2010
The tables and graph reflect the mobility of degree-seeking undergraduate students. The "Transfer In" column depicts the number of students who were enrolled at another IU campus the previous academic year and have enrolled at this campus for the current fall term. The "Transfer Out" column reflects the number of students who attended this campus in the previous academic year, but have transfered to another IU campus for the current fall term.

|  | N | \% of Total |
| :--- | ---: | ---: |
| Returning Students | 23,043 | $72.3 \%$ |
| New \& Unknown | 8,396 | $26.3 \%$ |
| Transfer In | 453 | $1.4 \%$ |
| Total Undergraduates | 31,892 |  |


|  | Transfer In | Transfer Out | Net Mobility |
| :--- | ---: | ---: | ---: |
| IUPUI | 202 | 277 | -75 |
| EA | 13 | 27 | -14 |
| FW | 54 | 38 | 16 |
| KO | 19 | 6 | 13 |
| NW | 69 | 48 | 21 |
| SB | 63 | 41 | 22 |
| SE | 33 | 28 | 5 |
| BL Total | 453 | 465 | -12 |

Bloomington Intercampus Mobility By Campus and Year
Fall 2008 through Fall 2010


## Historical Enrollment, Hour and FTE <br> Bloomington <br> Fall 2001 through Fall 2010

|  |  |  |  |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
|  | 2001 | $\mathbf{2 0 0 2}$ | $\mathbf{2 0 0 3}$ | $\mathbf{2 0 0 4}$ | $\mathbf{2 0 0 5}$ | $\mathbf{2 0 0 6}$ | $\mathbf{2 0 0 7}$ | $\mathbf{2 0 0 8}$ | $\mathbf{2 0 0 9}$ |
| Enrollment | 37,963 | 38,903 | 38,589 | 37,821 | 37,958 | 38,247 | 38,990 | 40,354 | 42,347 |
| Hours | 503,461 | 517,154 | 518,992 | 505,115 | 509,955 | 514,182 | 523,892 | 544,237 | 566,783 |
| FTE | 34,576 | 35,535 | 35,694 | 34,766 | 35,095 | 35,381 | 36,063 | 37,443 | 39,058 |
|  |  |  |  |  |  |  |  |  |  |

Entries in BOLD and highlighted are records.

Historical Enrollment and FTE, Fall 2001 - Fall 2010


## Degrees Conferred by Level <br> Bloomington <br> 2005-06 through 2009-10

The table and graphs represent degrees conferred for the fiscal year, July 1 through June 30. These counts are based on the view submitted to IPEDS.

|  |  |  |  |  | \% Change |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
|  | $\mathbf{2 0 0 5 - 0 6}$ | $\mathbf{2 0 0 6 - 0 7}$ | $\mathbf{2 0 0 7 - 0 8}$ | $\mathbf{2 0 0 8}-\mathbf{0 9}$ | $\mathbf{2 0 0 9 - 1 0}$ | $\mathbf{1} \mathbf{~ Y r}$ | $\mathbf{5} \mathbf{~ Y r}$ |
| Associate | 64 | 59 | 45 | 23 | 19 | $-17 \%$ | $-70 \%$ |
| Baccalaureate | 6,292 | 6,181 | 5,779 | 5,941 | 6,752 | $14 \%$ | $7 \%$ |
| Master's | 1,828 | 1,838 | 1,745 | 1,905 | 2,251 | $18 \%$ | $23 \%$ |
| Doctoral-Research | 389 | 370 | 414 | 441 | 443 | $0 \%$ | $14 \%$ |
| Doctoral-Practice | 278 | 281 | 281 | 288 | 275 | $-5 \%$ | $-1 \%$ |
| Total | $\mathbf{8 , 8 5 1}$ | $\mathbf{8 , 7 2 9}$ | $\mathbf{8 , 2 6 4}$ | $\mathbf{8 , 5 9 8}$ | $\mathbf{9 , 7 4 0}$ | $\mathbf{1 3} \%$ | $\mathbf{1 0 . 0} \%$ |

Distribution of Residency Status within Degree Level


## Graduation Rates of Bachelor's Seeking Students Receiving Bachelor's Degrees Bloomington <br> 1997 through 2006



Bloomington
Full-Time Beginner Retention Rates to Second Semester \& Year Fall 2002 through Fall 2009


Part-Time Beginner Retention Rates to Second Semester \& Year
Fall 2002 through Fall 2009


\section*{Percentage of Undergraduates ${ }^{1}$ Receiving Aid by Type <br> Bloomington <br> 2005-06 through 2009-10 <br> | Total Fiscal Year Undergraduates $^{1}$ |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2005-06 | $\mathbf{2 0 0 6 - 0 7}$ | $\mathbf{2 0 0 7 - 0 8}$ | $\mathbf{2 0 0 8 - 0 9}$ | 2009-10 | 5-yr \% Change |
| 34,993 | 35,412 | 35,581 | 36,537 | 37,076 | $6 \%$ |}

Percentage Receiving Aid by Type


[^1]Fact Book 2010-11

\section*{Percentage of Graduate ${ }^{3}$ Students ${ }^{2}$ <br> Receiving an SAA Stipend or Aid ${ }^{1}$ by Type <br> Bloomington <br> 2005-06 through 2009-10 <br> Total Fiscal Year Graduate Students ${ }^{2}$ <br> | 2005-06 | $\mathbf{2 0 0 6 - 0 7}$ | $\mathbf{2 0 0 7 - 0 8}$ | $\mathbf{2 0 0 8 - 0 9}$ | $\mathbf{2 0 0 9 - 1 0}$ | $\mathbf{5 - y r} \%$ Change |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 10,819 | 10,990 | 10,883 | 10,958 | 12,032 | $11 \%$ |}

Percentage Receiving an SAA Stipend or Aid ${ }^{1}$ by Type


[^2]Fact Book 2010-11

## Percentage of Degree Recipients ${ }^{2}$ with Loans by Level <br> Bloomington <br> 2005-06 through 2009-10

These figures include only graduates who entered IU as first-year students for each program of study, and student loans from federal, IU, and private sources borrowed during that program of study. For comparison figures for bachelor degree recipients from other institutions, visit the Project on Student Debt website: //projectonstudentdebt.org/ .

## \% of Degree Recipients ${ }^{2}$ with Aggregate Student Loans



Number of Degree Recipients Who Borrowed ${ }^{1}$

|  | $\mathbf{2 0 0 5 - 0 6}$ | $\mathbf{2 0 0 6 - 0 7}$ | $\mathbf{2 0 0 7 - 0 8}$ | $\mathbf{2 0 0 8 - 0 9}$ | $\mathbf{2 0 0 9 - 1 0}$ | $\mathbf{5}$ Yr \% Change |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Baccalaureate | 2,908 | 3,018 | 2,739 | 2,665 | 3,095 | $6 \%$ |
| Master's | 892 | 917 | 866 | 880 | 987 | $11 \%$ |
| Doctoral-Research | 138 | 124 | 146 | 144 | 149 | $8 \%$ |
| Doctoral-Practice | 265 | 261 | 253 | 200 | 160 | $-40 \%$ |

[^3]
## Undergraduate Gift Aid by Source <br> Bloomington <br> 2005-06 through 2009-10

Gift aid does not need to be earned (like work study) or repaid (like loans). Gift aid examples include scholarships, grants to help students with financial need, and fee remissions for IU employees. These figures include aid for students who were enrolled on one of their four campus census dates, or who completed a degree during the year.

|  |  |  |  | Un |  | - |  | Source |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 2005-06 |  | 2006-07 |  | 2007-08 |  | 2008-09 |  | 2009-10 | 5-yr \% Change |
| Federal | \$ | 15,289,640 | \$ | 16,389,781 | \$ | 17,853,632 | \$ | 21,065,975 | \$ | 29,932,780 | 96\% |
| State ${ }^{1}$ |  | 17,496,961 |  | 19,284,169 |  | 20,782,843 |  | 23,587,330 |  | 23,641,559 | 35\% |
| $1 U^{2}$ |  | 45,988,233 |  | 54,213,421 |  | 64,578,132 |  | 75,976,137 |  | 89,880,415 | 95\% |
| Private ${ }^{3}$ |  | 10,408,356 |  | 11,192,851 |  | 12,115,160 |  | 13,162,175 |  | 14,082,972 | 35\% |
| Total | \$ | 89,183,190 | \$ | 101,080,222 | \$ | 115,329,767 | \$ | 133,791,616 | \$ | 157,537,726 | 77\% |

Undergraduate Gift Aid by Source as \% of Total Gift Aid


[^4]
## Graduate ${ }^{4}$ Student Gift Aid by Source <br> Bloomington <br> 2005-06 through 2009-10

Gift aid does not need to be earned (like work study) or repaid (like loans). Gift aid examples include graduate fellowships, grants to help students with financial need, and fee remissions for IU employees. These figures include aid for students who were enrolled on one of their four campus census dates, or who completed a degree during the year.

| Graduate ${ }^{4}$ Student Gift Aid by Source |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 2005-06 |  | 2006-07 |  | 2007-08 |  | 2008-09 |  | 2009-10 | 5-yr \% Change |
| Federal ${ }^{5}$ | \$ | 6,440,708 | \$ | 6,471,570 | \$ | 6,390,033 | \$ | 6,086,274 | \$ | 5,118,501 | -21\% |
| State ${ }^{1}$ |  | 338,062 |  | 263,869 |  | 277,826 |  | 292,686 |  | 304,935 | -10\% |
| IU ${ }^{2}$ |  | 51,841,296 |  | 54,754,314 |  | 65,056,320 |  | 71,900,127 |  | 77,973,428 | 50\% |
| Private ${ }^{3}$ |  | 2,654,900 |  | 3,333,609 |  | 3,975,367 |  | 3,766,836 |  | 9,165,464 | 245\% |
| Total | \$ | 61,274,966 | \$ | 64,823,362 | \$ | 75,699,547 | \$ | 82,045,923 | \$ | 92,562,327 | 51\% |


|  | $\mathbf{2 0 0 5 - 0 6}$ | $\mathbf{2 0 0 6 - 0 7}$ | $\mathbf{2 0 0 7 - 0 8}$ | $\mathbf{2 0 0 8 - 0 9}$ | $\mathbf{2 0 0 9 - 1 0}$ |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Federal | $11 \%$ | $10 \%$ | $8 \%$ | $7 \%$ | $6 \%$ |
| State | $0.6 \%$ | $0.4 \%$ | $0.4 \%$ | $0.4 \%$ | $0.3 \%$ |
| IU | $85 \%$ | $84 \%$ | $86 \%$ | $88 \%$ | $84 \%$ |
| Private | $4 \%$ | $5 \%$ | $5 \%$ | $5 \%$ | $10 \%$ |

${ }^{1}$ Funds from the State of Indiana.
${ }^{2}$ Includes funds held at the IU Foundation.
${ }^{3}$ Funds from private organizations and other states and governments. Excludes funds held at the IU Foundation.
${ }^{4}$ Includes Doctoral-Practice (formerly Professional)
${ }^{5}$ Due to the Higher Education Opportunity Act of 2008 (HEOA), most federal veterans education benefits are no longer entered on students' records, effective fall 2009. As a result, the 2009-10 federal gift aid total excludes some veterans benefits that were reported in previous years.

## Gift Aid ${ }^{1}$ By Source and Award Category

Bloomington - 2009-10
Federal
Pell Grants
SEOG Grants
ACG/SMART Grants
Veterans Benefits ${ }^{6}$
Undergraduate Scholarships
Grad/Prof Fellowships
Other Gift Aid
State of Indiana
21st Century Scholar Awards
O'Bannon Higher Education Awards
Vocational Rehabilitation
Other Undergraduate Scholarships ${ }^{2}$
Other Gift Aid ${ }^{3}$
IU
Fee Courtesy
Undergraduate Athletic Scholarships
Other Undergraduate Scholarships
Undergraduate Need-based Grants ${ }^{5}$
Grad/Prof Fellowships
Other Gift Aid

| Amount | 1-yr \% <br> Change | 5-yr \% <br> Change | Undupl Recipients | 1-yr \% <br> Change | 5-yr \% <br> Change |
| :---: | :---: | :---: | :---: | :---: | :---: |
| \$24,158,238 | 57\% | 102\% | 5,856 | 26\% | 29\% |
| \$1,732,955 | -11\% | 38\% | 1,844 | 30\% | 32\% |
| \$2,208,586 | 49\% | n/a | 1,984 | 31\% | n/a |
| \$1,698,127 | n/a | n/a | 187 | n/a | n/a |
| \$603,758 | 58\% | 181\% | 307 | 84\% | 127\% |
| \$2,437,343 | -18\% | -28\% | 191 | -20.4\% | -26\% |
| \$2,212,274 | -23\% | -26\% | 329 | -42\% | -56\% |
| \$8,757,239 | 67\% | 182\% | 1,542 | 22\% | 64\% |
| \$11,514,776 | -24\% | 1\% | 3,925 | -2\% | 8\% |
| \$347,709 | -2\% | 12\% | 56 | -3\% | -14\% |
| \$215,000 | 1\% | 32\% | 210 | -3\% | 27\% |
| \$3,111,770 | 6\% | 8\% | 450 | 2\% | -12\% |
| \$3,870,498 | 5\% | 33\% | 1,476 | -1\% | -2\% |
| \$10,134,493 | 8\% | 39\% | 538 | 3\% | 7\% |
| \$72,910,458 | 22\% | 124\% | 14,064 | 27\% | 64\% |
| \$3,634,738 | -13\% | -10\% | 865 | -21\% | -20\% |
| \$19,057,071 | 6\% | 54\% | 2,857 | 0\% | -38\% |
| \$58,246,928 | 10\% | 51\% | 4,533 | 7\% | 3\% |
| \$23,248,435 | 37\% | 78\% | 4,418 | 14.2\% | 12\% |

${ }^{1}$ Includes students who were enrolled on one of the four annual census dates, or who completed a degree in the year indicated.
${ }^{2}$ "Other" state undergraduate scholarships include SSACI Hoosier Scholarships, Nursing Scholarships, scholarships for minority and special education teachers, and scholarships for occupational and physical therapy students.
${ }^{3}$ "Other" state gift aid includes SSACI CVO awards for children of veterans and public safety officers, and funding for active Indiana National Guard members.
${ }^{4}$ "Other" federal and IU gift aid includes primarily fee remissions. However, fee remits that are associated with a particular scholarship program are included under scholarships above.
${ }^{5}$ Undergraduate need-based grants generally meet a portion of a student's unmet financial need and may be reduced if a student receives other aid. These are generally funded from IU general funds or other funding sources like royalties. An example is the Bloomington Groups Program Grant. In contrast, undergraduate scholarships generally have a fixed award amount and may be funded from endowed funds, as well as other IU sources.
${ }^{6}$ Due to the Higher Education Opportunity Act of 2008 (HEOA), most federal veterans education benefits are no longer entered on students' records, effective fall 2009. As a result, figures for 2009-10 and subsequent years are not comparable with data reported for previous years.

## Undergraduate Work Study by Source Bloomington 2005-06 through 2009-10

Federal Work Study (FWS) is funded using both federal funds and employer funding. The employer may be an IU office, using federal, IU, state, or private funding, or a non-IU employer providing academically relevent work in the public interest. These figures include students who were enrolled on one of their four campus census dates, or who completed a degree during the year.

|  |  |  | Study by |  | ce |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2005-06 | 2006-07 | 2007-08 |  | 008-09 | 2009-10 | 5-yr \% Change |
| Federal | \$ 971,242 | \$ 1,029,608 | \$ 833,980 | \$ | 704,615 | \$ 766,934 | -21\% |
| IU | 188,633 | 202,499 | 160,338 |  | 147,121 | 176,274 | -7\% |
| Other | 51,140 | 53,301 | 44,870 |  | 34,998 | 33,791 | -34\% |
| Total | \$ 1,211,015 | \$ 1,285,408 | \$ 1,039,188 | \$ | 886,733 | \$ 976,999 | -19\% |

Work Study by Source as \% of Total Work Study

|  | 2005-06 | $\mathbf{2 0 0 6 - 0 7}$ | $\mathbf{2 0 0 7 - 0 8}$ | $\mathbf{2 0 0 8 - 0 9}$ | $\mathbf{2 0 0 9 - 1 0}$ |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Federal | $80 \%$ | $80 \%$ | $80 \%$ | $79 \%$ | $78 \%$ |
| IU | $16 \%$ | $16 \%$ | $15 \%$ | $17 \%$ | $18 \%$ |
| Other | $4 \%$ | $4 \%$ | $4 \%$ | $4 \%$ | $3 \%$ |

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## Graduate $^{2}$ Student Academic Appointee Stipends ${ }^{1}$ and Work Study by Source <br> Bloomington <br> 2005-06 through 2009-10

These figures include funding for students who were enrolled on one of their four campus census dates, or who completed a degree during the year.

| Student Academic Appointee Stipends ${ }^{1}$ |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 5-yr \% Change |
| Federal | \$ 5,268,531 | \$ 5,409,465 | \$ 4,820,547 | \$ 4,967,447 | \$ 5,536,781 | 5\% |
| IU | 30,021,504 | 31,588,179 | 31,840,232 | 35,647,480 | 36,857,443 | 23\% |
| Other | 2,625,929 | 2,401,042 | 2,245,096 | 2,745,466 | 2,274,133 | -13\% |
| Total | \$ 37,915,964 | \$ 39,398,686 | \$ 38,905,875 | \$ 43,360,393 | \$ 44,668,357 | 18\% |

Student Academic Appointee Stipends by Source as \% of Total SAA Stipends

|  |  | 2005-06 |  | 2006-07 |  | 2007-08 |  | 2008-09 |  | 2009-10 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Federal |  | 14\% |  | 14\% |  | 12\% |  | 11\% |  | 12\% |  |
| IU |  | 79\% |  | 80\% |  | 82\% |  | 82\% |  | 83\% |  |
| Other |  | 7\% |  | 6\% |  | 6\% |  | 6\% |  | 5\% |  |
|  | Work Study |  |  |  |  |  |  |  |  |  |  |
|  |  | 2005-06 |  | 2006-07 |  | 2007-08 |  | 2008-09 |  | 2009-10 | 5-yr \% Change |
| Federal | \$ | 1,018,513 | \$ | 987,850 | \$ | 921,018 | \$ | 891,452 | \$ | 848,173 | -17\% |
| IU |  | 202,302 |  | 194,167 |  | 185,401 |  | 173,085 |  | 151,554 | -25\% |
| Other |  | 80,031 |  | 76,980 |  | 70,312 |  | 77,739 |  | 85,755 | 7\% |
| Total | \$ | 1,300,846 | \$ | 1,258,997 | \$ | 1,176,730 | \$ | 1,142,277 | \$ | 1,085,482 | -17\% |

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## Typical Full-time Undergraduate Costs per Year without Financial Aid Bloomington -- In-State Students 2006-07 through 2010-11

These estimated costs are typical for first-year undergraduates with 30 credit hours of enrollment for the academic year. Figures for comparable US institutions can be found on the federal College Navigator website (http://nces.ed.gov/collegenavigator/), as well as on the College Portrait website (www.collegeportraits.org). Note that students' actual costs may vary from the typical figures below.

|  | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 5 Yr \% Change |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Nominal Dollars |  |  |  |  |  |  |
| Tuition (Credit Hour Fees) | \$6,657 | \$7,000 | \$7,368 | \$7,722 | \$8,124 | 22\% |
| Required Fees | \$803 | \$837 | \$863 | \$891 | \$904 | 13\% |
| Books \& Supplies | \$740 | \$758 | \$790 | \$792 | \$812 | 10\% |
| Room \& Board |  |  |  |  |  |  |
| On Campus | \$6,352 | \$6,676 | \$7,138 | \$7,546 | \$7,918 | 25\% |
| Off Campus (not with family) | \$7,118 | \$7,474 | \$7,636 | \$7,580 | \$8,218 | 15\% |
| Off Campus (with family) | \$1,500 | \$1,500 | \$1,500 | \$1,500 | \$1,500 | 0\% |
| Total Typical Cost of Attendance ${ }^{1}$ |  |  |  |  |  |  |
| On Campus | \$17,502 | \$18,295 | \$19,307 | \$20,099 | \$20,990 | 20\% |
| Off Campus (not with family) | \$18,268 | \$19,093 | \$19,805 | \$20,133 | \$21,290 | 17\% |
| Off Campus (with family) | \$13,620 | \$14,115 | \$14,705 | \$15,089 | \$15,636 | 15\% |
| Constant Dollars ${ }^{2}$ |  |  |  |  |  |  |
| Value of Dollar | \$1.08 | \$1.05 | \$1.01 | \$1.02 | \$1.00 | 8\% |
| Total Typical Cost of Attendance ${ }^{1}$ |  |  |  |  |  |  |
| On Campus | \$18,920 | \$19,246 | \$19,558 | \$20,421 | \$20,990 | 11\% |
| Off Campus (not with family) | \$19,748 | \$20,086 | \$20,062 | \$20,455 | \$21,290 | 8\% |
| Off Campus (with family) | \$14,723 | \$14,849 | \$14,896 | \$15,330 | \$15,636 | 6\% |

[^6]
## Faculty and Staff Headcount <br> Bloomington - Fall 2010

The table below provides the number of faculty and staff by category while focusing on the same population counted in the IPEDS HR report minus student academic appointees, resident appointees and employees on leave without pay. Prior to this year the fact book counts were not aligned with IPEDS.

|  | FT | PT | Total | FTE |
| :---: | :---: | :---: | :---: | :---: |
| Academic Staff |  |  |  |  |
| Tenure/Tenure Track Faculty ${ }^{1}$ | 1,351 | - | 1,351 | 1,351 |
| Non Tenure Track Faculty | 512 | 338 | 850 | 616 |
| Academic Professionals ${ }^{2}$ | 748 | 24 | 772 | 762 |
| Executive/Admin |  |  |  |  |
| with faculty status | 70 | - | 70 | 70 |
| without faculty status | 282 | - | 282 | 282 |
| Support Staff |  |  |  |  |
| Professional | 2,420 | 47 | 2,467 | 2,450 |
| Administrative (secretarial/clerical) | 1,252 | 32 | 1,284 | 1,272 |
| Functional (paraprofessional/technical) | 314 | 8 | 322 | 320 |
| Infrastructure (skilled crafts, service/maintenance) | 1,016 | 1 | 1,017 | 1,017 |
| Total Faculty and Staff | 7,965 | 450 | 8,415 | 8,139 |
| Total Instructional Faculty and Administrators ${ }^{3}$ | 1,933 | 338 | 2,271 | 2,037 |

Source: UBO/UIRR
${ }^{1}$ Faculty Administrators on tenure/tenure track are included in the Executive/Admin group with faculty status.
${ }^{2}$ Includes Librarians, Researchers, Visiting Scientists and Academic Specialist. Includes tenured/tenure-track Librarians.
${ }^{3}$ Instructional Faculty and Administrators are defined as Academic Staff who are Tenure/Tenure Track Faculty,
Non Tenure Track Faculty and Executive/Admin with faculty status.

## Full-time Faculty and Staff Headcount by Sex Bloomington - Fall 2010

|  | Male | Female | Total |
| :---: | :---: | :---: | :---: |
| Academic Staff |  |  |  |
| Tenure/Tenure Track Faculty ${ }^{1}$ | 900 | 451 | 1,351 |
| Non Tenure Track Faculty | 247 | 265 | 512 |
| Academic Professionals ${ }^{2}$ | 395 | 353 | 748 |
| ExecutivelAdmin |  |  |  |
| with faculty status | 47 | 23 | 70 |
| without faculty status | 183 | 99 | 282 |
| Support Staff |  |  |  |
| Professional | 1,249 | 1,171 | 2,420 |
| Administrative (secretarial/clerical) | 166 | 1,086 | 1,252 |
| Functional (paraprofessional/technical) | 187 | 127 | 314 |
| Infrastructure (skilled crafts, service/maintenance) | 770 | 246 | 1,016 |
| Total Faculty and Staff | 4,144 | 3,821 | 7,965 |
| Total Instructional Faculty and Administrators ${ }^{3}$ | 1,194 | 739 | 1,933 |
| Source: UBO/UIRR |  |  |  |
| ${ }^{1}$ Faculty Administrators on tenure/tenure track are included in the Executive/Admin group with faculty status. |  |  |  |
| ${ }^{2}$ Includes Librarians, Researchers, Visiting Scientists and Academic Specialist. Includes tenured/tenure-track |  |  |  |
| ${ }^{3}$ Instructional Faculty and Administrators are defined as Academic Staff Non Tenure Track Faculty and Executive/Admin with faculty status. | Tenure/Ten | Track Fac |  |

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## Full-time Faculty and Staff Headcount by Race and Ethnicity <br> Bloomington - Fall 2010

|  | African American | American Indian/ Alaska Native | Asian American | Hispanicl Latino | Native Hawaiian/ Pacific Islander | Two or More Races | \% <br> Minority | White | Unknown/ Other | University Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Academic Staff |  |  |  |  |  |  |  |  |  |  |
| Tenure/Tenure Track Faculty ${ }^{1}$ | 56 | 4 | 123 | 53 | - | 10 | 18\% | 1,104 | 1 | 1,351 |
| Non Tenure Track Faculty | 21 | 2 | 35 | 23 | - | 3 | 16\% | 428 | - | 512 |
| Academic Professionals ${ }^{2}$ | 20 | 3 | 131 | 24 | - | 5 | 24\% | 565 | - | 748 |
| ExecutivelAdmin |  |  |  |  |  |  |  |  |  |  |
| with faculty status | 4 | - | 2 | 2 | - | - | 11\% | 62 | - | 70 |
| without faculty status | 4 | - | 7 | 1 | - | 1 | 5\% | 269 | - | 282 |
| Support Staff |  |  |  |  |  |  |  |  |  |  |
| Professional | 85 | 4 | 106 | 45 | 2 | 17 | 11\% | 2,158 | 3 | 2,420 |
| Administrative ${ }^{3}$ | 21 | 1 | 18 | 21 | - | 12 | 6\% | 1,179 | - | 1,252 |
| Functional ${ }^{4}$ | 3 | 1 | 7 | 2 | - | 3 | 5\% | 298 | - | 314 |
| Infrastructure ${ }^{5}$ | 34 | 6 | 10 | 15 | - | 5 | 7\% | 945 | 1 | 1,016 |
| Total Faculty and Staff | 248 | 21 | 439 | 186 | 2 | 56 | 12\% | 7,008 | 5 | 7,965 |
| Total Instructional Faculty and |  |  |  |  |  |  |  |  |  |  |
| Administrators ${ }^{6}$ | 81 | 6 | 160 | 78 | - | 13 | 17\% | 1,594 | 1 | 1,933 |
| Source: UBO/UIRR |  |  |  |  |  |  |  |  |  |  |
| ${ }^{1}$ Faculty Administrators on tenure/tenure track are included in the Executive/Admin group with faculty status. |  |  |  |  |  |  |  |  |  |  |
| ${ }^{2}$ Includes Librarians, Researchers, Visiting Scientists and Academic Specialist. Includes tenured/tenure-track Librarians. |  |  |  |  |  |  |  |  |  |  |
| ${ }^{3}$ Includes secretarial/clerical |  |  |  |  |  |  |  |  |  |  |
| ${ }^{4}$ Includes paraprofessional/technical |  |  |  |  |  |  |  |  |  |  |
| ${ }^{5}$ Includes skilled crafts, service/maintenance |  |  |  |  |  |  |  |  |  |  |
| ${ }^{6}$ Instructional Faculty and Administrators are defined as Academic Staff who are Tenure/Tenure Track Faculty, Non Tenure Track Faculty and Executive/Admin with faculty status. |  |  |  |  |  |  |  |  |  |  |

Highest Earned Degrees of FT Faculty and Administration with Professorial Rank Bloomington - Fall 2010

|  | Doctoral/ Professional ${ }^{1}$ | Masters | Baccalaureate | No Degreel Other ${ }^{2}$ | \% <br> Doct/Prof |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Professor | 638 | 51 | 22 | 23 | 87\% |
| Associate Professor | 409 | 40 | 4 | 3 | 90\% |
| Assistant Professor | 341 | 45 | 4 | 2 | 87\% |
| Total | 1,388 | 136 | 30 | 28 | 88\% |
| Source: UBO/UIRR |  |  |  |  |  |
| ${ }^{1}$ A doctoral / professiona <br> ${ }^{2}$ Includes specialist degr and diplomas. Visiting Fa | sidered a terminal ber of faculty in the ded. | gree. <br> chool of Music | who hold certificat |  |  |

## Average Age and Age Distribution

Bloomington - Fall 2010

Full-time Faculty with Professorial Rank
Avg Age
Professor
5
Associate Professor 49
Assistant Professor 40
All Full-Time Faculty 51

Age Distribution of FT Faculty


# Average Faculty Compensation <br> <br> Bloomington <br> <br> Bloomington <br> 2005-06 through 2009-10 

Faculty status in this view includes all individuals employed on a full-time basis for the primary purpose of instruction or research. Departmental Chairs are included; all other administrators are excluded.

|  | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | $\begin{gathered} 1 \mathrm{Yr} \\ \% \mathrm{Chg} \end{gathered}$ | $\begin{gathered} 5 \mathrm{Yr} \\ \text { \% Chg } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Professor | \$133,800 | \$138,100 | \$143,800 | \$149,500 | \$153,400 | 2.6\% | 14.6\% |
| Associate Professor | \$94,400 | \$96,700 | \$99,900 | \$105,300 | \$106,800 | 1.4\% | 13.1\% |
| Assistant Professor | \$80,500 | \$83,700 | \$86,800 | \$90,900 | \$93,900 | 3.3\% | 16.6\% |

Notes: Compensation for fiscal-year faculty is converted to an academic-year base.
Source: "The Annual Report on the Economic Status of the Profession, 2009-10",
"Bulletin of the American Association of University Professors" (March-April 2010).

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## Official Budget by Fund Group

Bloomington
2009-10 through 2010-11

|  |  |  | \% Change |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: |
|  | $\mathbf{2 0 0 9 - 1 0}$ | $\mathbf{2 0 1 0 - 1 1}$ | $\mathbf{1 ~ Y r}$ | $\mathbf{5 ~ Y r}$ |  |
| General Educational Fund $_{\text {Designated and Other Restricted }}{ }^{1}$ | $\$ 856,624,818$ | $\$$ | $891,065,889$ | $4 \%$ | $33 \%$ |
| Contracts and Grants | $50,289,859$ |  | $51,384,527$ | $2 \%$ | $58 \%$ |
| Auxiliary Enterprises | $135,000,000$ | $135,000,000$ | $0 \%$ | $6 \%$ |  |
| Total Expenditures | $161,651,315$ | $172,448,269$ | $\mathbf{7 \%}$ | $\mathbf{1 8 \%}$ |  |

${ }^{1}$ Beginning in Fiscal year 2010, large recurring Designated and Restricted Scholarships and
Fellowships were budgeted.


General Educational Fund Budget Allocation of Resources by Category
Bloomington
2009-10 through 2010-11

|  | 2009-10 |  | 2010-11 |  | \% Change |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 1 Yr | 5 Yr |
| Academic Salaries | \$ | 237,149,712 |  |  | \$ | 240,242,482 | 1\% | 20\% |
| Staff Salaries |  | 109,388,594 |  | 104,453,598 | -5\% | 11\% |
| Hourly Wages |  | 10,263,775 |  | 10,738,484 | 5\% | 29\% |
| Group Benefits |  | 129,922,784 |  | 133,282,162 | 3\% | 33\% |
| General Expense |  | 373,651,815 |  | 403,195,199 | 8\% | 52\% |
| Library and Equipment |  | 19,769,255 |  | 20,040,616 | 1\% | 12\% |
| Expenditures |  | 880,145,935 |  | 911,952,541 | 4\% | 33\% |
| Transfers In |  | $(23,521,117)$ |  | $(20,886,652)$ | -11\% | 36\% |
| Expenditures Net of Transfers In |  | 856,624,818 |  | 891,065,889 | 4\% | 33\% |



## Budgeted General Educational Funds Available by Category

Bloomington
2009-10 through 2010-11

|  |  |  | \% Change |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: |
|  | $\mathbf{2 0 0 9 - 1 0}$ | $\mathbf{2 0 1 0 - 1 1}$ | $\mathbf{1 ~ Y r}$ | $\mathbf{5 ~ Y r}$ |  |
| State Appropriation | $\$ 229,103,287$ | $\$ 231,044,906$ | $1 \%$ | $10 \%$ |  |
| Student Fees | $\$ 596,739,687$ | $\$ 640,861,793$ | $7 \%$ | $47 \%$ |  |
| Other Income | $\$ 30,781,844$ | $\$$ | $19,159,190$ | $-38 \%$ | $-27 \%$ |
| Total | $\$ 856,624,818$ | $\mathbf{\$ 8 9 1 , 0 6 5 , 8 8 9}$ | $\mathbf{4 \%}$ | $\mathbf{3 3 \%}$ |  |

Budgeted General Educational Funds as a Percent of Total by Category


## Budgeted State Appropriation Per Full-Time Equivalent Resident Student <br> Bloomington <br> 2009-10 trough 2010-11

|  | 2009-10 | 2010-11 | \% Change |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  |  | 1 Yr | 5 Yr |
| Total Appropriation (in millions) | \$ 229.1 | \$ 230.2 | 0.5\% | 6\% |
| FTE Enrollment |  |  |  |  |
| Resident only | 21,911 | 22,029 | 1\% | 6\% |
| Appropriation per FTE Student |  |  |  |  |
| Resident only | \$ 10,456 | \$ 10,447 | 0\% | 0\% |
| Value of Dollar | \$ 1.02 | \$ 1.00 | -2\% | -7\% |
| Appropriation per FTE Student in 2010 |  |  |  |  |
| Value Dollars |  |  |  |  |
| Resident only | \$ 10,623 | \$ 10,447 | -2\% | -7\% |

Notes: The value of the previous years' dollars is based on the calendar year Consumer Price indices. The Consumer Price Index for 2010 is 218, the average of the June and July 2010 indices.
Source: University Budget Office

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## Student Tuition and Fees <br> Bloomington <br> 2009-10 through 2010-11



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## Athletics

## Bloomington - Fall 2010

## Hoosiers - Big 10

Baseball
Men's Basketball

Women's Basketball
Men's Cross Country
Women's Cross Country
Women's Field Hockey
Football
Men's Golf
Women's Golf
Rowing
Men's Soccer
Women's Soccer
Softball
Men's Swimming \& Diving
Women's Swimming \& Diving
Men's Tennis
Women's Tennis
Men's Track \& Field - Indoor Women's Track \& Field - Indoor Men's Track \& Field - Outdoor Women's Track \& Field - Outdoor Volleyball
Women's Water Polo
Wrestling

## Head Coach

Tracy Smith Tom Crean

Felisha Legette-Jack
Ron Helmer
Ron Helmer
Amy Robertson Bill Lynch
Mike Mayer
Clint Wallman
Steve Peterson Todd Yeagley

Mick Lyon
Michelle Gardner
Ray Looze and Jeff Huber
Ray Looze and Jeff Huber Randy Bloemendaal
Lin Loring
Ron Helmer
Ron Helmer
Ron Helmer
Ron Helmer Sherry Dunbar
Barry King
Duane Goldman

## Home Facility (Built; Capacity)

Sembower Field (1968; 2,250)
Assembly Hall $(1972 ; 17,456)$
Assembly Hall (1972; 17,456)
Cross Country Course
Cross Country Course
John Mellencamp Pavilion (1996)
Memorial Stadium (1960; 52,180)
IU Championship Golf Course (1957)
IU Championship Golf Course (1957)
Lake Lemon Rowing Center
Bill Armstrong Stadium (1981; 6,100)
Bill Armstrong Stadium (1981; 6,100)
IU Softball Field $(1,000)$
Counsilman-Billingsley Aquatic Center (1996)
Counsilman-Billingsley Aquatic Center (1996)
Tennis Center
Tennis Center
Harry Gladstein Fieldhouse $(1,600)$
Harry Gladstein Fieldhouse $(1,600)$
Robert C. Haugh Track \& Field Complex $(3,100)$
Robert C. Haugh Track \& Field Complex $(3,100)$ Intercollegiate Athletic Gym (1963; 1,696)
Counsilman-Billingsley Aquatic Center (1996)
Intercollegiate Athletic Gym (1963; 1,696)

## Big Ten

 ChampionshipsNCAA Team Championships
4 - last 1949 (co)
20 - last 2002
1 - last 1983 (co)
13 - last 1980 (co)
2 - last 1990

2 - last 1967 (co)
8 - last 1998
7 - last 1998

11 - last 2006
1982, 1983, 1988, 1998, 1999, 2003, 2004
1 - last 1996
3 - last 1994
24 - last 2006 1968, 1969, 1970, 1971, 1972, 1973
3 - last 2010
5 - last 1964
13 - last $1998 \quad 1982^{1}$
15 - last 1992
3 - last 2000
12 - last1991
1932
2 - last 2001

12 - last 1943

[^7] Bloomington - Fall 2010

| Living IU Graduates with addresses in Indiana |  |  | Living IU Graduates by Sex |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
|  | Indiana Resident as a Student | $60 \%$ |  | Female | 158,256 | $49 \%$ |
| Indiana Non-Resident as a Student | $5 \%$ |  | Male | 166,524 | $51 \%$ |  |
| Student Residency shown as Blank | $35 \%$ |  |  |  |  |  |
| Overall total living in Indiana | $37 \%$ |  |  |  |  |  |

Source: Indiana University Alumni Association

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## Alumni by Indiana County Bloomington - Fall 2010

| County | Graduates | County | Graduates | County | Graduates | County | Graduates |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Adams | 230 | Fulton | 177 | Marion | 22,967 | Spencer | 241 |
| Allen | 5,713 | Gibson | 242 | Marshall | 547 | St. Joseph | 4,335 |
| Bartholomew | 2,241 | Grant | 522 | Martin | 187 | Starke | 99 |
| Benton | 51 | Greene | 646 | Miami | 260 | Steuben | 350 |
| Blackford | 72 | Hamilton | 12,578 | Monroe | 15,156 | Sullivan | 115 |
| Boone | 2,106 | Hancock | 1,480 | Montgomery | 327 | Switzerland | 60 |
| Brown | 671 | Harrison | 395 | Morgan | 1,499 | Tippecanoe | 1,499 |
| Carroll | 112 | Hendricks | 2,645 | Newton | 73 | Tipton | 175 |
| Cass | 341 | Henry | 314 | Noble | 271 | Union | 75 |
| Clark | 1,300 | Howard | 1,170 | Ohio | 40 | Vanderburgh | 2,592 |
| Clay | 175 | Huntington | 428 | Orange | 350 | Vermillion | 58 |
| Clinton | 289 | Jackson | 789 | Owen | 562 | Vigo | 997 |
| Crawford | 75 | Jasper | 193 | Parke | 65 | Wabash | 312 |
| Daviess | 387 | Jay | 106 | Perry | 180 | Warren | 37 |
| De Kalb | 307 | Jefferson | 437 | Pike | 105 | Warrick | 905 |
| Dearborn | 506 | Jennings | 301 | Porter | 2,660 | Washington | 325 |
| Decatur | 281 | Johnson | 3,578 | Posey | 217 | Wayne | 752 |
| Delaware | 917 | Knox | 520 | Pulaski | 70 | Wells | 227 |
| Dubois | 969 | Kosciusko | 788 | Putnam | 366 | White | 224 |
| Elkhart | 1,813 | La Grange | 162 | Randolph | 123 | Whitley | 282 |
| Fayette | 209 | La Porte | 1,345 | Ripley | 176 |  |  |
| Floyd | 1,526 | Lake | 6,048 | Rush | 150 |  |  |
| Fountain | 101 | Lawrence | 1,353 | Scott | 213 |  |  |
| Franklin | 447 | Madison | 1,074 | Shelby | 440 | Total | 118,794 |

Notes: Living addressable graduates of Indiana University.
Source: Indiana University Alumni Association

## Alumni by State <br> Bloomington - Fall 2010

| State | Graduates | State | Graduates | State | Graduates |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Alabama | 1,101 | Louisiana | 835 | Oklahoma | 758 |
| Alaska | 307 | Maine | 594 | Oregon | 2,180 |
| Arizona | 4,312 | Maryland | 4,130 | Pennsylvania | 4,661 |
| Arkansas | 704 | Massachusetts | 3,401 | Rhode Island | 341 |
| California | 16,984 | Michigan | 7,176 | South Carolina | 2,029 |
| Colorado | 5,181 | Minnesota | 3,288 | South Dakota | 182 |
| Connecticut | 1,973 | Mississippi | 553 | Tennessee | 3,273 |
| Delaware | 390 | Missouri | 4,261 | Texas | 9,114 |
| District of Columbia | 1,327 | Montana | 401 | Utah | 783 |
| Florida | 12,239 | Nebraska | 642 | Vermont | 445 |
| Georgia | 5,195 | Nevada | 994 | Virginia | 6,064 |
| Hawaii | 633 | New Hampshire | 606 | Washington | 3,443 |
| Idaho | 482 | New Jersey | 4,162 | West Virginia | 411 |
| Illinois | 28,915 | New Mexico | 1,104 | Wisconsin | 3,829 |
| Indiana | 118,794 | New York | 9,106 | Wyoming | 219 |
| Iowa | 1,227 | North Carolina | 4,964 | U.S. Territories | 303 |
| Kansas | 1,247 | North Dakota | 129 | APOs and FPOs (U.S. military) | 281 |
| Kentucky | 5,380 | Ohio | 12,033 | Total U.S. Graduates | 303,086 |

Notes: Living addressable graduates of Indiana University.
Source: Indiana University Alumni Association

## Alumni by Geographic Region

 Bloomington - Fall 2010| Country | Graduates | Country | Graduates | Country | Graduates |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Central Asia | 56 | North America (non-U.S.) | 795 | Sub-Saharan Africa | 199 |
| East Asia | 2,734 | Oceania | 176 | Western Europe | 1,267 |
| Latin America | 410 | Russia/Eastern Europe | 235 | Total Non-U.S. Graduates | 8,374 |
| Middle East | 409 | South Asia | 339 |  |  |
| North Africa | 108 | Southeast Asia | 1,646 |  |  |
|  |  |  |  | Total Addressable Graduates | 311,478 |
| Notes: Living addressable graduates of Indiana University |  |  |  | Total Unknown Address | 13,302 |
| Source: Indiana University Alumni Association |  |  |  | Total Living Graduates | 324,780 |

## Private Contibutions

Bloomington - FY 2010

IU Foundation Donors with Donations (in Millions)



[^0]:    *Includes Doctoral-Practice (formerly Professional)

[^1]:    ${ }^{1}$ Includes students who were enrolled on one of the four annual census dates, or who completed a degree in the year indicated.

[^2]:    ${ }^{1}$ Stipend funding for student academic appointees (SAA) is not considered financial aid, unless it is funded by the needbased Federal Work Study program. The SAA Stipend percentages above exclude Federal Work Study.
    ${ }^{2}$ Includes students who were enrolled on one of the four annual census dates, or who completed a degree in the year indicated.
    ${ }^{3}$ Includes Doctoral-Practice (formerly Professional)

[^3]:    ${ }^{1}$ Only includes degree recipients who borrowed while at IU during their program of study.
    ${ }^{2}$ Represents students who received a degree in the fiscal year, July 1 through June 30. Associate degree recipients and their loans are excluded from these views.

[^4]:    ${ }^{1}$ Funds from the State of Indiana.
    ${ }^{2}$ Includes funds held at the IU Foundation.
    ${ }^{3}$ Funds from private organizations and other states and governments. Excludes funds held at the IU Foundation.

[^5]:    ${ }^{1}$ The SAA stipend figures exclude positions funded by need-based Federal Work Study, and thus are not considered financial aid.
    ${ }^{2}$ Includes Doctoral-Practice (formerly Professional)

[^6]:    ${ }^{1}$ Includes expenses that vary by students' housing arrangements, including local transportation and reasonable personal expenses, which are not itemized above.
    ${ }^{2}$ Constant dollars for all but the most recent year are based on the average of the calendar year Consumer Price Indices (Urban CPI all market basket items). The index used for 2010-11 is computed from the average of the June and July 2010 indices: ftp://ftp.bls.gov/pub/special.requests/cpi/cpiai.txt

[^7]:    Source: Indiana University Athletics

