

TRANSPORT AND WORKS ACT 1992

TRANSPORT AND WORKS (APPLICATIONS AND OBJECTIONS
PROCEDURE) (ENGLAND AND WALES) RULES 2006

THE HEATHROW AIRTRACK ORDER

ESTIMATE OF COSTS OF CARRYING OUT THE PROPOSED WORKS

Purpose	Amount £
A General	
1 Surveying, drilling and soil sampling	680,000
2 Acquisition of land and rights over land	11,170,000
3 Earthworks (including land reclamation and landscaping)	1,610,000
4 Professional and other advisors in connection with the implementation of the project once authorised.	39,670,000
B Transport System	
1 Tunnels and bridges	138,850,000
2 Highway works, including alterations to and relocation of existing services and statutory undertaker's apparatus	11,200,000
3 Permanent way	25,540,000
4 Workshops, depots, stations and other buildings	126,400,000
5 Electrical Plant and Equipment	40,640,000
6 Signalling and Communications	31,930,000
7 Vehicles, including upgrade of existing vehicles	134,850,000
8 Alteration, modification and removal of existing works	18,810,000
9 Cuttings, viaducts, and other civils works	54,640,000
10 Allowance for improvements to existing rail network to maintain overall performance levels	30,000,000
11 Pre-operating costs	7,320,000
TOTAL	£673,310,000

Note: Figures are at 2008 quarter 1 prices