

2008

The Rees-Jones Foundation Summary of Grants

July, 2009

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Foundation Summary

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The Rees-Jones Foundation is a private foundation established primarily to benefit the people of North Texas. Founded in 2006 by Jan and Trevor Rees-Jones, the Foundation provides support and funding for programs that help improve the quality of life for the underserved people of North Texas.

Our mission is one of compassion designed to serve God by serving others, sharing His Word and His resources with those in need.

Our vision is that those who are disadvantaged or who are suffering spiritually, physically or emotionally will experience the love of Christ in tangible ways, receiving relief from their suffering, encouragement in their growth and improvement in their quality of life.

Our resources are directed to the support and development of programs that relieve hunger, provide medical care for the mentally and physically ill, provide educational opportunities for children and youth, develop opportunities for employment and economic advancement, provide affordable housing and shelter and encourage Christian spiritual development.

We focus on programs that have a measurable impact on the lives of children and youth and their families and that provide the basic ingredients for success in education and physical, mental and spiritual development.

Included in the pages that follow are highlights of the activities of The Rees-Jones Foundation during the 2008 calendar year. Funding has been provided to approximately 140 organizations operating primarily in the Dallas-Fort Worth area. Over \$45 million in new grants were approved, and of that, more than \$17.5 million was paid during the year with the balance being distributable over a period of years. During 2008, the Foundation also paid approximately \$4 million from prior year grant commitments, bringing the total grant payments in 2008 to \$21.5 million.

As you review the work that was done, the temptation will be to focus primarily on the large grants, the most notable of which is of course the Foundation's multi-year commitment to Parkland Hospital and the construction of its new facility which is expected to commence in 2010. Certainly, the new Parkland will benefit many thousands of people in our community who would otherwise have no or very limited access to high quality medical services. But the mission and vision of the Foundation is captured not by any one or two large grants. Taking all of the grants as a whole, hopefully you will see a consistent commitment on the part of the Foundation to reach the people of North Texas who, for various reasons, do not have access to the opportunities or services that so many of us take for granted. Affordable housing, quality education, basic medical care and mental health services, secure food sources, jobs and a safe and secure family environment are important to the overall well being of our citizens. Out of its mission of Christian service, the Foundation seeks to help these people, especially the children and others who find themselves in adverse circumstances that are beyond their control. We can do so only by supporting the organizations on the front lines. Often they are small but their programs are no less important, so we salute all of those who have dedicated their lives to helping others.

There are many ways to view our activities. The material which follows divides the grants among six general categories which reveal a lot about our activity. As you look at these, I would invite you also to consider how they address the Foundation's desire to advance three broad objectives; (i) addressing basic human needs such as food, shelter, medical attention and safety; (ii) offering means to achieve improvements in life circumstances, notably through quality educational opportunities; and (iii) providing life enrichment activities to our economically disadvantaged citizens.

It is important to the Foundation that certain basic needs of our citizens be satisfied. Food insecurity may create more stress than any other single factor, so the Foundation has continued to support food banks, pantries, schools and other institutions that offer nutritious meals to those who might otherwise be hungry. A safe and secure place to live is another basic need that too often is unavailable, especially in deteriorating economic circumstances, so the Foundation has supported projects providing affordable housing and preventing homelessness. And nothing can derail the lives of families more than unexpected medical conditions, chronic illness or mental or physical disability, or the inability to access the healthcare system in our community, so the Foundation has supported organizations that offer free or reduced-cost quality healthcare services. Certainly, these basic human needs are addressed in the grants to Parkland, the West Dallas Housing Collaborative

President's Message

and the Tarrant Area Food Bank, but they are also addressed through grants to Captain Hope's Kids, the Family Place and Heroes for Children, among others. The care of our most vulnerable citizens, the abandoned and abused children in our society, deserves our significant support through organizations such as the Child Abuse Prevention Center and the Institute of Child Development at TCU. And those who suffer from mental illness and disability, often the most neglected citizens in our community, need the ongoing work of organizations such as The Well, LifeNet and the Child & Family Guidance Center.

As important as it is to assure people that their basic needs are met, it is also important to offer ways for people to improve their life circumstances through education and employment. Many of the grants made by the Foundation are directed to organizations seeking to improve the educational experience and opportunities of the children in our community. Often, the school day alone is not sufficient, so after-school and out-of-school-time programs are essential to enable children who need extra time, attention, encouragement and mentoring to progress with their class work. Our desire to make available a quality educational experience to our children is highlighted by the grant to the highly acclaimed

skills, understand nature and develop character. The Foundation values these experiences and seeks to expand the opportunities for children to participate in them, especially those children who face economic limitations or physical disabilities that would otherwise prevent their participation. Examples of the Foundation's commitment to these kinds of activities are its grants to camping organizations, including those that offer character development and spiritual growth components in addition to recreation, such as Kids Across America, and those that offer parents and children respite from the constant care needed for children with illness and disabilities, such as Camp Sweeney (Southwestern Diabetic Foundation) and Camp Summit. These camps provide week long opportunities for recreation and growth. Opportunities for daily programming are no less important and the Foundation has continued its support for organizations that encourage children and promote positive character development throughout the year such as Young Life, Voice of Hope, Youth Believing in Change, the various Boys and Girls Clubs in the Metroplex, The First Tee of Dallas, Junior Players, the Children's Chorus of Greater Dallas and the Girl Scouts of Northeast Texas. These and many others are developing the skills, character and spiritual growth of the children in our community.

“Affordable housing, quality education, basic medical care and mental health services, secure food sources, jobs and a safe and secure family environment are important to the overall well being of our citizens. Out of its mission of Christian service, the Foundation seeks to help these people, especially the children and others who find themselves in adverse circumstances that are beyond their control.”

Teach for America program, but no less important are the grants to Educational First Steps, Education is Freedom, Communities in Schools, Bea's Kids, and Circle of Support, among many others. Children need parental involvement so the Foundation also has assisted organizations such as East Dallas Community School and Dallas Concilio that offer parenting training and encouragement to parents to assist in the process of educating their children. All of these are working to keep kids in school and to enable them to succeed in a world in which education is increasingly important.

Children and families need basic goods and services and certainly quality education, but a Foundation objective is also to support programs that provide recreation and life enrichment activities. These activities offer not only the enjoyment that comes from new experiences; they also offer a chance to develop

A word about the economy. The year 2008 ended in economic uncertainty for the country in general and for non-profit organizations in particular as they all faced the certainty of declining contributions at the end of 2008 and into 2009. The Foundation was not immune to the declining markets and our capacity to support worthy organizations has been eroded. To respond to increasing needs, we have dedicated more of our resources to helping those agencies working in our core areas function in the current economic climate. Almost all are responding responsibly to the reality of greater need and reduced resources. The next year will be much the same, but to the extent we are able, we will stand with them in their work and look forward to better economic times while at the same time addressing effectively the needs of our community.

T. Hardie, President

The background is a solid light blue color. It features several faint, white, abstract shapes. These include various sizes of circles and rings, some of which are partially overlapping. There are also several curved, flowing lines that sweep across the page, creating a sense of movement and depth. The overall aesthetic is clean and modern.

2008 Grants

In 2008 The Rees-Jones Foundation granted \$45,430,917. These grants were made in six areas of interest: Community Improvement, Education, Human Services, Medical Care Services, Mental Health Services, and Youth Programs. Each grant was made with the specific purpose of advancing the mission of the Foundation “. . . to serve God by serving others, sharing His Word and His resources with those in need.”



Community Improvement

<p>Accion Texas Multi-year funding for the start-up and ongoing operations of a West Dallas satellite office and loan program</p>	\$1,140,000	Dallas, TX
<p>Builders of Hope Multi-year funding for West Dallas Housing Collaborative to support the development of affordable housing</p>	\$2,828,000	Dallas, TX
<p>Dallas Area Habitat for Humanity Funding for mapping software to track development of affordable housing</p>	\$5,000	Dallas, TX
<p>Dallas Area Habitat for Humanity Multi-year funding for West Dallas Housing Collaborative to support the development of affordable housing</p>	\$2,433,000	Dallas, TX
<p>Dallas Faith Communities Coalition Multi-year funding for operating expenses to facilitate a West Dallas affordable housing initiative</p>	\$300,000	Dallas, TX
<p>Dallas Leadership Foundation Funding for the Community Transformation Initiative expansion of community development efforts to Jubilee and Love Field neighborhoods</p>	\$82,800	Dallas, TX
<p>PLAN Fund, The Funding for a business center in South Dallas that will promote entrepreneurial skills in low-income constituents</p>	\$35,000	Dallas, TX
Total Community Improvement Dollars Granted		\$6,823,800

Making way for affordable housing -
ceremonial demolition of slum housing
in West Dallas



Desiring that all families have the essential resources to grow and thrive, the Foundation seeks to create expanded opportunities through grants for community improvement and affordable housing projects. Once called the “Forgotten Place”, today West Dallas is a hope-filled community. With the Trinity River Project underway, West Dallas is at the doorstep of one of the most significant developments in the life of our City.

Our recent West Dallas Housing Collaborative grant brings together three organizations, having a mutual desire to revitalize West Dallas for the benefit of its residents, in a three year collaborative effort. The partner organizations are Builders of Hope CDC, Dallas Area Habitat for Humanity and Dallas Faith Communities Coalition. The endeavor calls for bringing together affordable housing developers, neighborhood faith groups and other service providers to combine their efforts to reshape West Dallas, for the purpose of helping families access the dream of an affordable, decent home in a safe and vital neighborhood. One recent new homeowner expressed this when she said, “You have enabled me to give my children the opportunity to experience what I didn’t as a child. My heart is overjoyed and filled with a sense of self worth.”

The Collaborative’s project serves the entire West Dallas community with specific focus on two census tracts. These particular census tracts have a high incidence of poverty, with more than one out of every three families living below the federal poverty level. In every category measured, the neighborhoods targeted by the project have the most challenging conditions in Dallas, be it health, economic prospects, housing, crime or any other measure of neighborhood stability. The neighborhood has changed in the last decade to be predominantly Hispanic, with a significant African American community. The community has a median income of \$23,191. Though there are an increasing

number of new homes in the area, the general housing stock is over 40 years old and the median home price is \$47,167 compared to \$160,000 across the city.

The West Dallas Housing Collaborative plan comprehensively focuses on five major areas to attain the goal of providing more affordable housing for families in West Dallas:

- Urban Land Bank Lot Acquisition
- Landlord Buy-out of crime ridden properties
- New Housing Construction Subsidies and Homebuyer Subsidies
- Acquisition of Foreclosed Properties
- Job Training Programs

A highlight of this plan was the acquisition in December 2008 by Builders of Hope and Habitat for Humanity of 42 crime-ridden and blighted properties from an absentee landlord, funded in substantial part by this grant. These properties are being demolished to make room for new quality affordable homes for the people of West Dallas.

A safe and stable home is the foundation on which families build success. Homeownership has many positive effects on families and children; most importantly, homeownership provides low-income families the means to build personal wealth and increase their children’s opportunities for success and upward economic mobility. The grant addresses critically needed affordable housing for the City of Dallas and will be a catalyst for improved public safety, economic stimulus and demand for improved educational quality of local schools. This project will directly improve the lives of hundreds of West Dallas children by building the capacity and wealth of their parents through home ownership. In addition, this grant has an added impact of helping develop the health and capacity of the partner organizations involved, who will continue to be leaders and a stabilizing presence in the community.

West Dallas Housing Collaborative



Education

America Can

Funding for the creation of an Early Childhood Development Center in Farmers Branch

\$87,500

Dallas, TX

Avance, Inc.

Funding for Project LEARN which increases childhood literacy

\$64,357

Dallas, TX

Booker T. Washington High School

Multi-year funding for the Student Enrichment Fund which helps students prepare for college

\$75,000

Dallas, TX

Catholic Charities of Dallas, Inc.

Funding for program costs and low-income family subsidies for childcare at the Mary R. Saner Child Development Center

\$65,000

Dallas, TX

Chase's Place

Funding for tuition assistance for the 2008-09 academic year

\$45,000

Addison, TX

Children's Education Fund

Funding for the high school tuition assistance program

\$20,000

Dallas, TX

Communities in Schools Dallas Region, Inc.

Funding for the Targeted Intervention Program which provides wrap-around services to high school students at risk of dropping out

\$220,000

Dallas, TX

<p>Dallas Concilio Funding for the Parent Education Program which connects parents to the school system and engages them in their children's education</p>	\$100,000	Dallas, TX
<p>Daniel Galorenzo Foundation, The Funding for the Danny "G" Golf Classic which raises money for scholarships and support for children with life-threatening illnesses</p>	\$5,000	Morris Plains, NJ
<p>East Dallas Community School Multi-year funding for tuition assistance for the 2008-09 academic year</p>	\$150,000	Dallas, TX
<p>Eastland Independent School District Funding for college scholarships for Eastland ISD seniors</p>	\$5,000	Eastland, TX
<p>Education is Freedom Multi-year funding for salaries and program expenses for Higher Education Advisors in three Dallas ISD high schools</p>	\$250,000	Dallas, TX
<p>Educational First Steps Funding for the 4 Steps to Excellence program which accredits child care and early education in West and South Dallas affiliate centers</p>	\$200,000	Dallas, TX
<p>Educational Opportunities, Inc. Multi-year funding for college scholarships for Dallas ISD seniors</p>	\$90,000	Dallas, TX
<p>Foundation for the Education of Young Women Funding for the Summer Enhancement Project which offers enrichment to students of Irma Rangel Young Women's Leadership School</p>	\$25,000	Addison, TX
<p>Freedom Classic Funding for college scholarships awarded at the Freedom Classic 2009 horse show</p>	\$25,000	Dallas, TX

The mission of Teach for America (TFA) is “to build the movement to eliminate educational inequality by enlisting our nation’s most promising future leaders in the effort.” In the fall of 2009, through the support of The Rees-Jones Foundation and others, TFA will launch in Dallas, bringing 100 of these leaders to work in the Dallas Independent School District as well as in Uplift Education charter schools.

TFA recruits seniors from the nation’s leading universities, and accepts only 11% of all applicants to become members of the TFA Corps. After spending a summer in intense training, these leaders take on classrooms full of low-income, at-risk students, working to increase student achievement and ultimately close the achievement gap.

TFA is currently in 29 locations, including Houston and the Rio Grande Valley. Teachers in these two sites have experienced much success. One 6th grade reading teacher in the Rio Grande Valley had a classroom full of Spanish-speakers who had never been in an all-English classroom. He led his students to grow 2.5 years in reading in just 9 months and helped two-thirds of them to pass the state test in English for the first time. Another special education teacher in Houston led his students to an average of 2.9 years of growth in reading in 9 months. An especially successful teacher in the Rio Grande Valley led her 4th graders to a 100% passage rate on the TAKS exam.

Study after study across the country has shown that TFA Corps members are making a huge difference in communities across the country. In addition to having a positive impact on the students, TFA is impacting the entire field of education, with 94% of alumni continuing to support the TFA mission through their career, philanthropy, volunteerism or graduate study.



Innovative & motivated teaching

Teach for America

<p>Genesis One Christian School Funding for Genesis One Christian School program enhancement</p>	\$75,000	Mendenhall, MS
<p>Hillier School, The Multi-year funding for teacher enrichment and retention</p>	\$150,000	Dallas, TX
<p>HPPC Sudanese Refugee Education Fund Multi-year funding for college scholarship assistance and laptops for Sudanese refugees</p>	\$330,000	Dallas, TX
<p>Mi Escuelita Preschool, Inc. Funding for the Development Director and Development Assistant positions</p>	\$125,000	Dallas, TX
<p>Notre Dame School Funding for tuition assistance for the 2008-09 academic year</p>	\$100,000	Dallas, TX
<p>Oak Hill Academy Multi-year funding for the tuition assistance fund for children with learning differences</p>	\$70,000	Dallas, TX
<p>Ranger Independent School District Funding for college scholarships for Ranger ISD seniors</p>	\$5,000	Ranger, TX
<p>St. Augustine Catholic School and Multicultural Learning Center Funding for tuition assistance for the 2007-08 academic year</p>	\$40,000	Dallas, TX

St. Augustine Catholic School and Multicultural Learning Center Funding for tuition assistance for the 2008-09 academic year	\$50,000	Dallas, TX
St. Mary of Carmel Catholic School Funding for tuition assistance for the 2008-09 academic year	\$40,000	Dallas, TX
St. Philip's School and Community Center Funding for Phase I of the campus expansion project	\$250,000	Dallas, TX
Teach For America Funding to launch the Teach For America program in Dallas	\$300,000	New York, NY
Uplift Education Multi-year funding to launch the Museum School in Fair Park	\$500,000	Dallas, TX
West Dallas Community School Funding for school growth and enriched classroom instruction for the 2008-09 academic year	\$200,000	Dallas, TX
Yellowstone Academy Multi-year funding for the Reaching Up Reaching Out capital campaign which will provide a permanent facility for the school	\$100,000	Houston, TX
Zero-to-Five Funders Collaborative Funding for development of an early childhood literacy pilot program that focuses on underserved families	\$15,000	Dallas, TX
Total Education Dollars Granted		\$3,776,857



Human Services

alley's house Funding for education and case management services for teen mothers	\$20,000	Dallas, TX
Alliance for Children Funding for a child forensic interviewer who will evaluate children who have been abused or neglected	\$53,000	Fort Worth, TX
Apartment Life, Inc. Multi-year funding for a South Dallas Area Director who will coordinate development of Christian communities in apartment complexes	\$40,000	Hurst, TX
ARK Group, Inc., The Funding to introduce the ARK Program into West Dallas organizations, which helps adults relate to children	\$28,000	Hurst, TX
Azleway, Inc. Funding for psychiatric evaluation services and program support for children in foster care	\$150,000	Arlington, TX
Battered Women's Foundation, The Funding for the Emergency Care Program which assists victims of domestic violence	\$20,000	Hurst, TX
Captain Hope's Kids Funding for the distribution of essential items to homeless infants and children	\$35,000	Dallas, TX

<p>CASA of Collin County Funding for the purchase of a new office space</p>	\$75,000	McKinney, TX
<p>Central Dallas Ministries Special funding for the purchase of food pantry stock</p>	\$25,000	Dallas, TX
<p>Child Abuse Prevention Center Multi-year funding for the Healthy Families program which provides in-home parent training for low-income teen mothers</p>	\$225,000	Dallas, TX
<p>Children's Advocacy Center for Denton County Funding for facility improvements to better serve abused and neglected children</p>	\$100,000	Lewisville, TX
<p>Christian Community Action Special funding for the purchase of food pantry stock</p>	\$15,000	Lewisville, TX
<p>Community Partners of Dallas Funding for the Rainbow Room which makes personal care items available to children removed from their homes by CPS</p>	\$35,000	Dallas, TX
<p>Cornerstone Assistance Network Funding for the Meeting Needs, Restoring Hope capital campaign to increase capacity to deliver human services to low-income families</p>	\$300,000	Fort Worth, TX
<p>Cornerstone Assistance Network Special funding for food, gas, rent, and utilities assistance available to low-income families</p>	\$25,000	Fort Worth, TX
<p>Family Place, The Funding for operating expenses for the Child Development Center which serves children who are victims of domestic violence</p>	\$75,000	Dallas, TX

Grace Presbyterian Ministries Funding for the Faith Hospice Electronic Medical Record Project which will streamline efforts to provide end-of-life care	\$50,000	Dallas, TX
Grand Prairie United Charities Funding for operating expenses to assist at-risk families with human services	\$15,000	Grand Prairie, TX
Grand Prairie United Charities Special funding for food, gas, rent, and utilities assistance available to low-income families	\$10,000	Grand Prairie, TX
H.I.S. BridgeBuilders Funding for the Executive Director position	\$37,500	Plano, TX
Heidi Group, Inc., The Funding for the New Beginnings Program which offers parenting classes to underserved, expecting parents	\$100,000	Dallas, TX
Heroes for Children Funding for financial assistance directed to families with children battling cancer	\$25,000	Richardson, TX
Hope Cottage Multi-year funding to expand the Foster-to-Adopt program	\$225,000	Dallas, TX
HPPC Hope Africa Team Funding for the purchase of shoes for Ethiopian children	\$5,000	Dallas, TX
Institute of Child Development at TCU Multi-year funding for the Institute's Outreach Program which trains foster or adoptive parents and child advocate professionals	\$2,000,000	Fort Worth, TX



Securing the daily nutrition needs of children and families in the western half of the Metroplex

Tarrant Area Food Bank (TAFB) distributes over 15 million pounds of food each year to over 300 hunger-fighting charities on the west side of the Metroplex. Over 158,000 unduplicated clients, including 55,000 children, are fed with TAFB's resources. In TAFB's service area, 92,000 school children live in extreme poverty, which means that many of these children suffer from hunger after school and on weekends. To help solve this problem, TAFB has established two Food for Kids programs to serve the children who depend on free school feeding programs for the one or two nutritious meals they will eat each day.

The BackPacks for Kids program serves over 1,500 kids. The backpacks, donated by local community groups, contain child-friendly, nonperishable and vitamin-fortified foods such as fruit cups, tuna, peanut butter crackers, granola bars, raisins, juice boxes, pudding and applesauce. Each Friday afternoon, students identified by school counselors as being at risk for hunger take the nondescript backpacks home with enough food for the weekend for each school-aged child in their household. They return the backpacks on Monday

and volunteers refill them during the week so that they can be delivered to the schools by Friday. Each backpack can be filled with enough food to feed one child through the weekend for \$5.

The Kids Café program also serves approximately 1,500 children. This program provides free after-school meals and snacks to low-income children through a variety of existing community locations where children congregate: Boys & Girls Clubs, churches, and public schools.

Children who suffer from hunger have a poorer overall health status: they are sick more often and are hospitalized more frequently. They suffer from anemia, ear infections and are at high-risk of obesity, diabetes, stroke, heart disease and bone and joint deterioration. As a result, they miss more school and are less prepared to learn. By providing these Food for Kids programs and other programs, TAFB is working to stop hunger both for children and the population at large.

Tarrant Area Food Bank

<p>Irving Cares, Inc. Special funding for the purchase of food pantry stock</p>	\$15,000	Irving, TX
<p>Jewish Family Services of Dallas Funding for a new staff member who will assist people in their job searches</p>	\$30,000	Dallas, TX
<p>Jewish Family Services of Dallas Funding for employment counseling services</p>	\$20,000	Dallas, TX
<p>Jonathan's Place Funding for a campus expansion project that will increase capacity to serve foster children</p>	\$1,500,000	Dallas, TX
<p>Kaufman Christian Help Center Funding for the Children's Haven Program which supports families that have been victimized by abuse</p>	\$20,000	Kaufman, TX
<p>Kaufman Christian Help Center Special funding for the purchase of food pantry stock</p>	\$5,000	Kaufman, TX
<p>March of Dimes Dallas Division Multi-year funding for the NICU Family Support Program at Parkland Hospital in Dallas</p>	\$75,000	Dallas, TX
<p>Mosaic Family Services, Inc. Funding for the Mosaic House shelter for battered immigrant women and children</p>	\$15,000	Dallas, TX
<p>Nelson's Children's Residential Treatment Center Funding for the CREATE enrichment program for resident foster children</p>	\$15,380	Denton, TX

New Horizons Funding for specialized treatment and care for foster children at the residential treatment center	\$150,000	Goldthwaite, TX
North Dallas Shared Ministries Special funding for food, gas, rent, and utilities assistance available to low-income families	\$15,000	Dallas, TX
North Texas Food Bank Special funding for food and fuel expenses	\$50,000	Dallas, TX
Operation Care Dallas Funding for the Christmas Gift 2008 human services event for homeless individuals and families	\$10,000	Mesquite, TX
Operation Oasis Funding for operating expenses to help formerly incarcerated persons reintegrate into society and the workforce	\$30,000	Richardson, TX
Presbyterian Night Shelter of Tarrant County Funding for case management services for children in the Little Feet Off the Street program	\$28,000	Fort Worth, TX
Prison Entrepreneurship Program Funding to support and expand the Reintegration Program which provides ex-offenders with business and life skills	\$250,000	Houston, TX
Promise House Funding for operating expenses for the Emergency Youth Shelter	\$50,000	Dallas, TX
REACH of Dallas Funding for the REACH for Your Independence program which helps young people with disabilities prepare for adulthood	\$12,000	Dallas, TX

RISE Adventures Funding for adaptive equipment used in programs for physically disabled persons	\$40,000	Irving, TX
S. M. Wright Foundation, The Funding for the Operation Hope Food Center which is a food pantry for low-income families	\$15,000	Dallas, TX
Salvation Army- DFW Metroplex Command, The Funding for the Casa Youth Shelter's mental health services to resident children	\$175,000	Dallas, TX
Salvation Army- DFW Metroplex Command, The Special funding for the purchase of food pantry stock	\$15,000	Dallas, TX
SPAN Funding for the Meals on Wheels program which provides meals to homebound adults	\$35,000	Denton, TX
Tarrant Area Food Bank Funding for the Food for Kids Program which provides meals to school children from low-income families	\$50,000	Fort Worth, TX

<p>Tarrant Area Food Bank Special funding for food and fuel expenses</p>	\$25,000	Fort Worth, TX
<p>Texas Appleseed Funding for the Improving the Lives of Children in Long-Term Foster Care project which is identifying best practices for courts</p>	\$50,000	Austin, TX
<p>Voice of Hope Ministries Special funding for food and household items available to low-income families</p>	\$5,000	Dallas, TX
<p>Volunteers in Service to Others Funding for the Backpack Buddy program which provides weekend meals for school children of low-income families</p>	\$50,000	Gainesville, TX
<p>Wilkinson Center, The Special funding for food, gas, rent, and utilities assistance available to low-income families</p>	\$15,000	Dallas, TX
<p>Youth Village Foundation, The Funding for the P. R. E. P. Dog Training Program which teaches juvenile offenders positive behaviors and trains hard-to-adopt dogs</p>	\$55,000	Dallas, TX
<p style="text-align: right;">Total Human Services Dollars Granted</p>		<p>\$6,508,880</p>



Medical Care Services

AIDS Interfaith Network Funding for transportation services for low-income, HIV-positive patients to access medical services	\$10,000	Dallas, TX
Angel Flight South Central Funding for operating expenses for Angel Flight which provides critically ill, low-income patients with long-distance transportation	\$25,000	Houston, TX
Bryan's House Funding for the Medically Managed Child Care Program which provides essential child care for low-income families	\$60,000	Dallas, TX
Dallas Academy of Medicine Funding for the Pharmaceutical Management program which provides low-income, uninsured people access to prescription medication	\$30,000	Dallas, TX
Dallas Pregnancy Resource Center Funding for operating expenses for services to at-risk, pregnant women	\$25,000	Dallas, TX
Grand Prairie Wellness Center Funding to support operating expenses for the Center's family medical programs for underserved families	\$25,000	Grand Prairie, TX
Healing Hands Ministries Funding for operating expenses for the organization's medical outreach to low-income families	\$15,000	Dallas, TX

As one of the leading public hospital institutions in the nation, Parkland Health and Hospital System treats one of the largest and most diverse groups of patients in North Texas. While its primary mission is to serve the poor and those in need, it also serves some of the wealthiest, being rated one of the top public hospitals in the nation. Responding to the health care needs of all Dallas County citizens, Parkland is the leading provider for the care of persons without insurance, absorbing most of the charity care burden in the County. Parkland is the safety net for Dallas, guaranteeing that anyone needing emergency or critical care, regardless of ability to pay, is provided a high level of service. This is a real blessing for many families that are unable to afford insurance and for those that cannot afford basic care.

Today, the hospital system's mission for the future is based on the same promise it was founded upon, the pledge of excellent medical care to all in need. Built in 1954 as Parkland Memorial Hospital, it is now challenged with being undersized for current patient demand. Parkland's mission, conditions, and future have been thoroughly studied and evaluated over the past six years by the Dallas County Hospital District Board of Managers, Dallas County Commissioners Court, hospital leadership, and blue ribbon panel members from various businesses and organizations. Considering that the County's population is anticipated to double by 2025, the decision to construct a total replacement

facility of the current inpatient and outpatient campus was deemed the best solution in order to continue meeting the emerging health care needs of Dallas County residents.

Sharing a vision of a healthy Dallas, Trevor Rees-Jones explains the recent \$25 million grant for a new Parkland Hospital: "Parkland's mission and our mission are very much in sync. Our main goal is to focus on the underserved, the hurting, those in need who may be largely forgotten or overlooked. The need for a new facility was a compelling reason to give at a significant level. An opportunity of this magnitude doesn't come along every day. Giving to this effort helps us advance our mission of caring for those who are less well-off financially or physically or mentally or spiritually for decades to come."

The new hospital will be a state of the art facility, capable of delivering excellence in health care services to all residents. The \$1.27 billion project will include an 862-bed hospital, outpatient center, office center and parking. The construction program is planning to break ground in 2010. Philanthropic support is a critical factor in funding the new hospital campus. The campaign to raise private funds to support the project builds on a tradition of public-private partnerships and champions the cause of providing a health care system that benefits all residents of Dallas County, including those that traditionally have been most challenged in accessing care.

Parkland Hospital

<p>Irving Healthcare Foundation Funding for Irving Dental Center which serves low-income, uninsured patients</p>	<p>\$25,000</p>	<p>Irving, TX</p>
<p>Mission East Dallas Funding for expansion of a medical clinic for low-income families through the Giving People Hope campaign</p>	<p>\$250,000</p>	<p>Dallas, TX</p>
<p>Parkland Foundation Multi-year funding for the construction of a new hospital through The Campaign for a New Parkland</p>	<p>\$25,000,000</p>	<p>Dallas, TX</p>
<p>PediPlace Funding for operating expenses for the Healthy Kids and Illness to Wellness programs that serve children from low-income families</p>	<p>\$40,000</p>	<p>Lewisville, TX</p>
<p>Ronald McDonald House of Dallas, Inc. Funding for the capital campaign for Ronald McDonald House of Dallas</p>	<p>\$500,000</p>	<p>Dallas, TX</p>
<p>Southern Methodist University Funding to support student Music Therapy Practicum Program in collaboration with Hugworks</p>	<p>\$15,000</p>	<p>Dallas, TX</p>
<p>Total Medical Care Services Dollars Granted</p>		<p>\$26,020,000</p>



Mental Health Services

<p>Advocates for Special People, Inc. Funding for a passenger van to transport developmentally disabled people participating in the Special Connexion Program</p>	\$32,500	Arlington, TX
<p>Association for Independent Living Funding for the WAY program which supports developmentally disabled people with temporary housing and skills training</p>	\$25,000	Dallas, TX
<p>Child & Family Guidance Center Funding for capital and start-up expenses for a South Dallas facility to provide mental health services to underserved families</p>	\$125,000	Dallas, TX
<p>DFW Center for Autism Funding for the Training Scholarship Project which funds training for families of autistic children</p>	\$25,000	Grapevine, TX
<p>Evergreen Presbyterian Ministries, Inc. Funding for a pilot computer-based training project for developmentally disabled clients enrolled in vocational programs</p>	\$50,000	Dallas, TX
<p>Life Builders Counseling Center Funding to provide 100 vouchers for counseling sessions</p>	\$12,000	Sunnyvale, TX
<p>LifeNet Funding for operating expenses to deliver mental health services to underserved individuals and families</p>	\$50,000	Dallas, TX



A Christ-centered community for fellowship and healing

Many people struggling with severe mental illness become disconnected from family and friends and end up living isolated and sometimes poverty-stricken lives. Being far removed from any kind of safety net or support system, they end up in unstable living conditions or on the streets without access to healthy relationships, essential resources and mental health care. The Well Community receives these individuals into a caring environment, offering help for the daily struggles of life and self-empowerment tools to be used on the road to recovery and health.

The Well programs are based on a “community” concept which focuses on the belief that good mental health is achieved through a balanced life in the areas of mental, emotional, physical and spiritual wellbeing. The Community has been created based on a national best practices model so that the members can receive services in a holistic manner in a place where they feel safe and where they feel they belong. The Well’s Community Life Center is a place where individuals who have been socially and vocationally disabled by mental illness can be helped to achieve or regain the confidence and skills necessary to

lead vocationally productive and socially satisfying lives. At the Community Life Center clients enjoy a safe, restorative daytime haven where they can participate in educational and employment programs, weekly life skills programming and organized social activities. In addition, clients receive case management services for access to needed health care and help with accessing supportive housing.

One typical Community member experienced a childhood of being shuffled from one foster home to another. After being diagnosed with bi-polar disorder she hit the streets as a teenager where she lived for ten years. At The Well, she found the family she never had that gives her encouragement and a support system. Like this young woman, without intervention, most of the chronically mentally ill are unable to maintain basic life responsibilities and overcome life challenges. As a result, local jails, emergency rooms, and homeless shelters are facilities where they reside without support and proper care. The Well’s programs provide the community-based programs and peer support that is important to avoiding such outcomes and maintaining a meaningful life despite mental challenges.

the Well

LifeNet	Funding for relocation to a new facility	\$150,000	Dallas, TX
Pastoral Counseling & Education Center	Funding for the Second Mile Fund which underwrites counseling sessions for low-income families	\$5,000	Dallas, TX
WARM Place, The	Funding for operating expenses for the grief support program	\$32,000	Fort Worth, TX
Well Community, The	Funding for the Community Life Center Expansion Project which provides a community for mentally ill individuals	\$50,000	Dallas, TX
Total Mental Health Services Dollars Granted		\$556,500	



Youth Programs

Bea's Kids

Funding for the out-of-school Tutoring & Mentoring Program for children of low-income families

\$20,000

Addison, TX

Betty Ford Center

Funding for the Betty Ford Center's Five Star Kids Program to teach at-risk children in the DFW area to avoid substance abuse

\$50,000

Palm Desert, CA

Boys & Girls Clubs of Collin County

Funding for renovation of a Club facility

\$50,000

McKinney, TX

Boys & Girls Clubs of East Texas

Funding for programming and staff for the Teen Center & Youth Center which provide out-of-school programs

\$40,000

Tyler, TX

Boys & Girls Clubs of Greater Dallas

Funding for the Project Learn out-of-school program which aims to raise the academic performance of youth

\$100,000

Dallas, TX

Boys & Girls Clubs of Greater Fort Worth

Funding for out-of-school programs which raise the academic performance of youth

\$70,000

Fort Worth, TX

Camp Fire USA

Funding for camperships for Dallas area campers to attend Camp El Tesoro de la Vida in Summer 2009

\$10,625

Fort Worth, TX

<p>Camp Summit Funding for Phase One of the A Peak at the Future camp expansion</p>	\$250,000	Dallas, TX
<p>Children's Chorus of Greater Dallas Funding for tuition assistance for Summer Singing Camp and/or the Neighborhood Choir Program</p>	\$10,000	Dallas, TX
<p>Circle of Support, Inc. Funding for the Girl S.M.A.R.T. 2008 summer learning program</p>	\$50,000	Dallas, TX
<p>Deaf Action Center Funding for the Teenage Educational Support Services which provides life skills for deaf or hard of hearing youth</p>	\$35,000	Dallas, TX
<p>Fair Park Friendship Center Funding for operating expenses to provide out-of-school programming for at-risk youth</p>	\$25,000	Dallas, TX
<p>First Tee of Dallas, The Funding for the Open Enrollment Program which provides youth with life skills training</p>	\$20,000	Dallas, TX
<p>Girl Scouts of Northeast Texas Funding for outreach programs to extend the Girl Scout experience to girls who would not normally participate</p>	\$75,000	Dallas, TX
<p>Heart House Dallas Funding for out-of-school programming in the Vickery Meadow neighborhood</p>	\$35,000	Dallas, TX
<p>Junior Players Funding for the Discover Arts After-School Programs which teach art and conflict resolution</p>	\$10,000	Dallas, TX

Just Say Yes Funding for presentations to youth that encourage avoiding high-risk behaviors	\$75,000	Dallas, TX
Kids Across America Funding for camperships for Dallas area campers to attend KAA in Summer 2008	\$150,000	Branson, MO
Mental Health America of Greater Dallas Funding for the WHO Program which helps children avoid victimization	\$15,000	Dallas, TX
Recovery Resource Council Funding for the Sunshine Club which helps at-risk youth avoid substance abuse	\$10,000	Fort Worth, TX
Services of Hope Entities, Inc. Funding for three new locations for the Literacy and Character Academies for at-risk youth	\$50,000	Dallas, TX
Southwestern Diabetic Foundation Funding for camperships for Dallas area campers to attend Camp Sweeney in Summer 2008	\$60,000	Gainesville, TX
Trinity River Mission Funding for out-of-school programs which raise the academic performance of youth	\$50,000	Dallas, TX
Wesley-Rankin Community Center Funding for facility improvements and for the Keys to Success out-of-school programs	\$100,000	Dallas, TX
William Jewett Tucker Foundation, Dartmouth College Funding for the Student Outreach Programs which provide service learning opportunities for Dartmouth students	\$39,550	Hanover, NH

A camping experience that expands the horizons of children and young adults



The mission of Camp Summit is to provide barrier-free outdoor experiences that promote personal growth and foster independence for children and adults with disabilities. Campers range in age from six to adulthood and may be developmentally delayed, physically challenged, dual sensory impaired (deaf and blind) or have multiple disabilities.

Campers are encouraged to try new experiences in order to gain self-confidence, increase personal independence and learn cooperation. Activities include swimming, horseback riding, performing arts, a ropes challenge course, wilderness and nature study, arts and crafts, fishing, games, camping and group activities. All activities are adapted to each individual camper's ability. Many campers return summer after summer, as Camp Summit makes it possible for them to leave an often-sterile environment and go to a place where their disabilities are left at the gate. For one week their *abilities* rather than their *disabilities* are the focus as they try new activities, make new friends, and succeed in new challenges. In addition to being a positive experience for the campers, Camp Summit is often the only safe respite

program available to many families challenged by the 24 hours a day, 7 days a week demands of caring for a loved one with special needs.

Campers are often changed by Camp Summit and have given the camp glowing reviews:

- "I have attended Camp Summit for many years now. I can honestly say I truly love Camp Summit. It is a place where I go to find acceptance and peace despite all that I struggle with. That is why I continue to go back year after year. Camp Summit means so much to me. I would like to thank all of those who help make Camp Summit possible."
- "I owe a lot of my rehabilitation to Camp Summit and everyone working there. Finally being able to do everything with everyone as opposed to having to sit on the sidelines because I could not pass the physical...my epilepsy vastly improved as a result. I feel I owe my life to these people."
- "Whitney has been attending Camp Summit for 3 years and just loves it. I think she would live there full time if allowed."

Camp Summit

YMCA of Metropolitan Dallas
 Funding for renovations of the Moorland Branch in South Dallas

\$119,705 Dallas, TX

Young Life, North Central Texas Region
 Funding for ministry with Dallas' inner-city youth

\$75,000 Dallas, TX

Youth Believing in Change
 Funding for operating expenses for programs that develop character and instill leadership skills in youth

\$150,000 Dallas, TX

Total Youth Programs Dollars Granted \$1,744,880

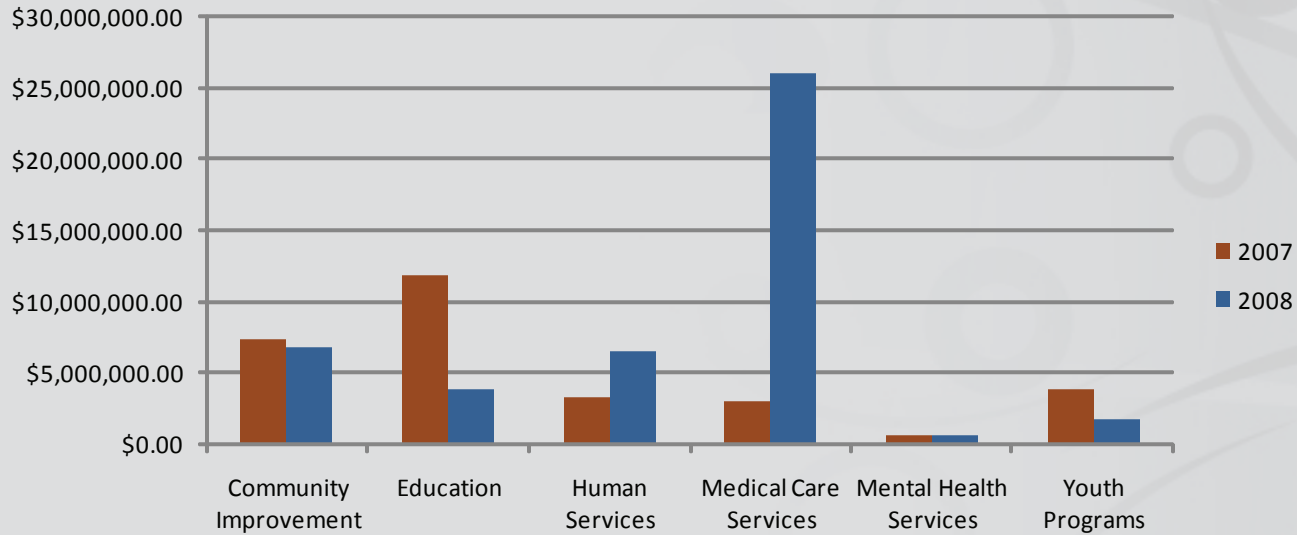


2008 Synopsis of Grants & Dollars

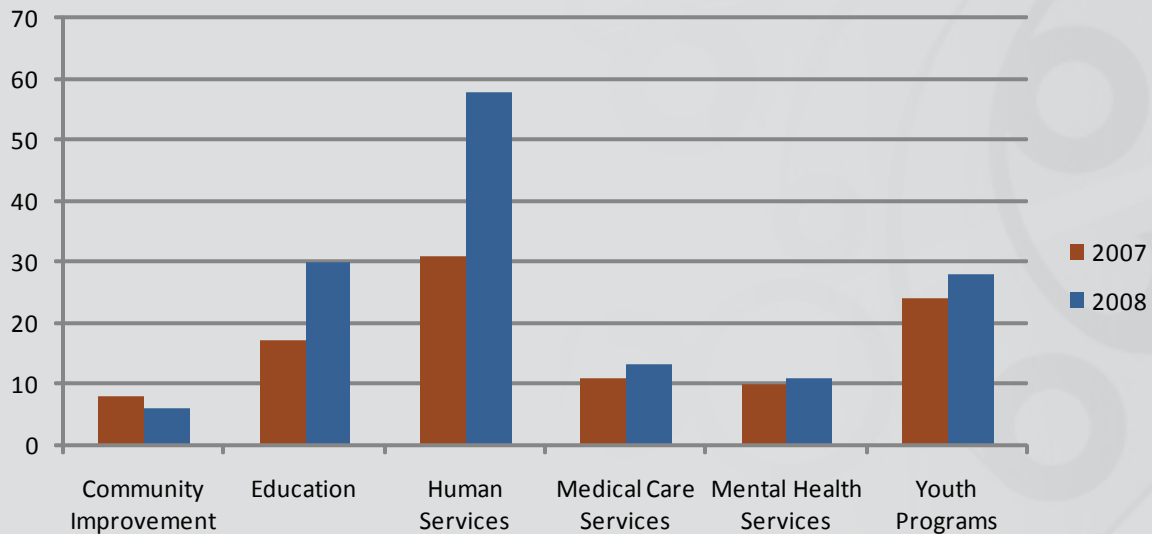
Breakout of 2008 Grants

	Number of Grants	Dollars Granted
Community Improvement	7	\$6,823,800
Education	32	\$3,776,857
Human Services	55	\$6,508,880
Medical Care Services	13	\$26,020,000
Mental Health Services	11	\$556,500
Youth Programs	28	\$1,744,880
Total	146	\$45,430,917

Dollars Granted

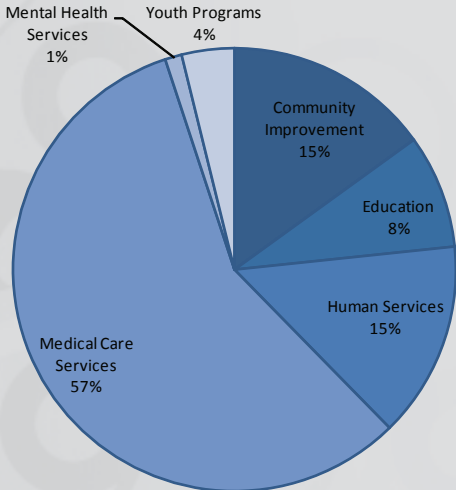


Number of Grants

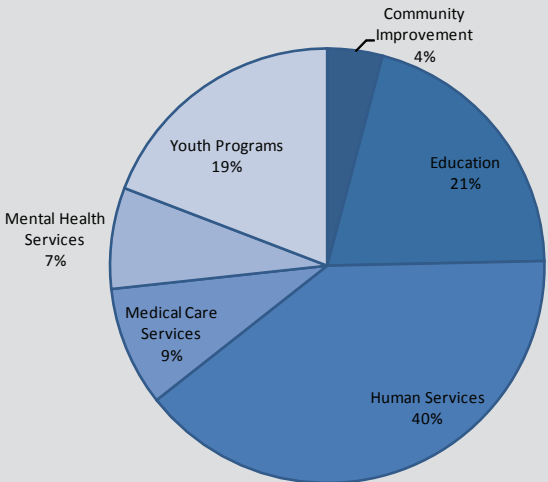


Year over Year Comparison

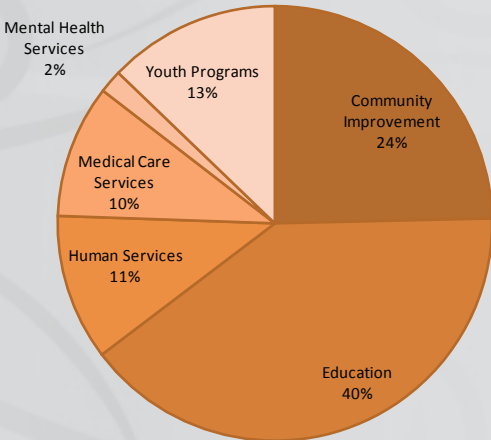
Distribution of Granted Dollars in 2008



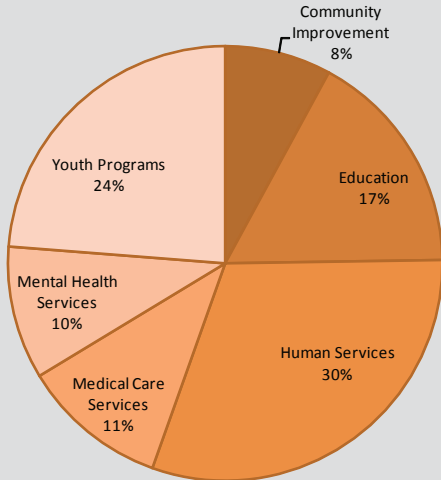
Distribution of Grants in 2008



Distribution of Granted Dollars in 2007

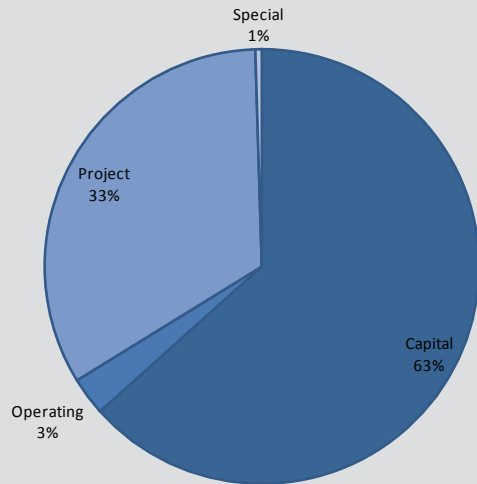


Distribution of Grants in 2007

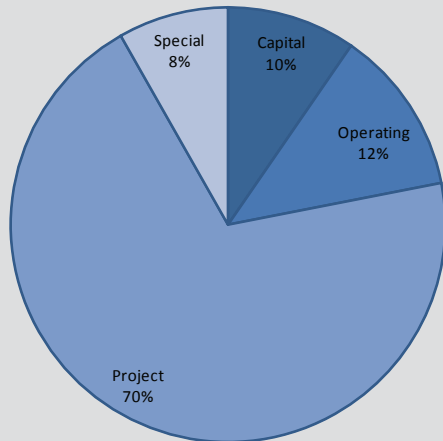


Distribution of Grants and Grant Dollars

Distribution of Granted Dollars in 2008 by Type of Support



Distribution of Grants in 2008 by Type of Support



Distribution of Grants by Type of Support

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50 Million Meals

