				GENERA	L FUND BUDGET				
		Legal Name of School District			District Code	Telephone	EXHIBIT 1		
	EDUCATION	School District of the City of Riv	er Rouge		82-120	313-297-9600			
		Address			City				
		1460 West Coolidge Highway			River Rouge				
		PART I BUDGE							
L		STATISTICAL INFORMATION USED		ON:		ORIGINAL	AMENDED	FINAL	ORIGINAL
1	-	STATE TAXABLE VALUE:	\$ 348,266,865			BUDGET	BUDGET	BUDGET	BUDGET
N		MILLS: Refer to L-4029		<u> </u>		FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
Е		PUPIL MEMBERSHIP	1,166.00			2008-09	2008-09	2008-09	2009-10
01		REVENUE							
02	100	Local Revenue:				6,625,052	3,839,590	4,209,000	3,844,000
03	200	Intermediate Revenue							
04	300	State Revenue				5,373,509	7,177,482	6,687,424	7,172,072
05	400					1,616,525	1,853,180	2,025,459	1,887,412
06	500/600	Incoming Transfers and Other				177,699	21,514	45,363	-
07		TOTAL REVENUES, INCOMIN	G TRANSFER & OTH	HER TRANS	ACTIONS	13,792,785	12,891,766	12,967,246	12,903,484
80		EXPENDITURES		1					
09	110		Programs			5,698,512	4,949,089	5,551,447	4,913,197
10	120		Needs and Continuing Educa	<u> </u>		1,227,724	1,599,769	1,374,391	1,115,650
11	130		ation		-	-	-	-	
12	210					729,932	920,472	851,942	764,172
13	220		ctional Staff			350,910	556,088	412,851	373,688
14	230		al Administration			482,255	613,300	607,504	635,332
15	240		l Administration			692,558	586,075	611,131	753,693
16 17	250 260	Busine	tion and Maintenance			401,790 2,347,151	419,303 2,032,726	501,603 2,249,076	577,773 2,062,710
18	270		Transportation Service			580,250	808,460	560,200	806,625
19	280		al Service	<u> </u>		573,434	441,866	572,565	791,717
20	290	Other	AI OGI VIOG					372,300	131,111
21	300	· ·				144,211	125,587	142,622	157,304
22	400			!		,211	120,001	360,000	200,000
23		Debt Service						343,811	343,811
24		Outgoing Transfers and Other	Transactions			576,408	749,694	354,872	347,372
25		TOTAL EXPENDITURES, OUTGOING TRANSFERS & TRANSACTIONS			CTIONS	13,805,135	13,802,429	14,494,015	13,843,043
		Excess of Revenues, Incoming Transfers & Other Transactions							
26		over Expenditures, Outgoing Transfers & Other Transactions				(12,350)	(910,663)	(1,526,769)	(939,559)
27		Add: GENERAL FUND BALANCE, JUNE 30, 2008				12,822	(633,734)	(633,734)	
28		PROJECTED GENERAL FUND BALANCE, JUNE 30, 2009				472	(1,544,397)	(2,160,503)	(2,160,503)
29		PROJECTED GENERAL FUND	BALANCE, JUNE 3	0, 2010					(3,100,062)