

EAST GRAND FORKS SENIOR HIGH 2008

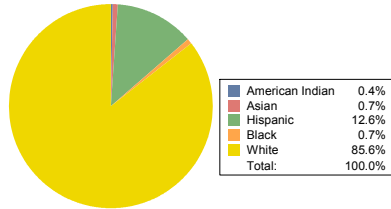
District Name: EAST GRAND FORKS PUBLIC SCHOOL DISTRICT
Address: 1420 4TH AVENUE NW
 EAST GRAND FORKS, MN 56721
Phone: 218-773-2405

Principal: STEVEN HEYD
Website:
Grades served: 9,10,11,12

(Data from 2007-08 school year unless otherwise noted)

Student Information 2007-08 School Year Data

Enrollment Demographics



Student Population	556
Limited English Proficient	1%
Special Education	15%
Free and Reduced Price Lunch	23%

Is school eligible for open enrollment at any single grade level(s) for school year 2008-09? Yes

District Mobility 2006-07 School Year Data

Students from other districts who attend school in this district	177
Students from this district who attend school in another district	35
Rate of students transferring out of the district	5.49%
Rate of students transferring between schools in district	0.00%
Rate of students transferring into the district	3.83%

Adequate Yearly Progress

This school does not meet AYP requirements for 2008. The school is Not Title I in 2009.

Reading and Mathematics requirements are: All student groups of 40 or more must have a 95% participation rate in the accountability tests and all student groups of 20 or more must be proficient or on track for 100% proficiency by 2014.	Reading		Mathematics		Graduation This school has met requirements for Graduation. Schools must have an 80% Graduation rate from 2007 or show improvement when compared to previous years. AYP Graduation Rate 90.65%
	This school has met requirements for reading.		This school has NOT MET requirements for mathematics.		
	Participation	Proficiency	Participation	Proficiency	
All students	Yes	Yes	Yes	Yes	
American Indian/Alaskan Native	-	-	-	-	
Asian/Pacific Islander	-	-	-	-	
Hispanic	-	-	-	-	
Black, not of Hispanic origin	-	-	-	-	
White, not of Hispanic origin	Yes	Yes	Yes	Yes	
Limited English Proficient	-	-	-	-	
Special Education	-	Yes	-	-	
Free and Reduced-Price Meals	Yes	Yes	-	No	

2008 Minnesota Comprehensive Assessment Series II Scores

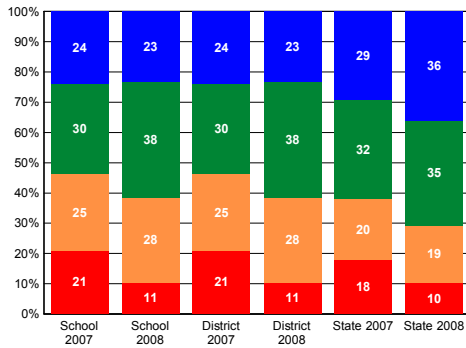
2007-08 School
Year Data

■ Exceeds standard
■ Meets standard

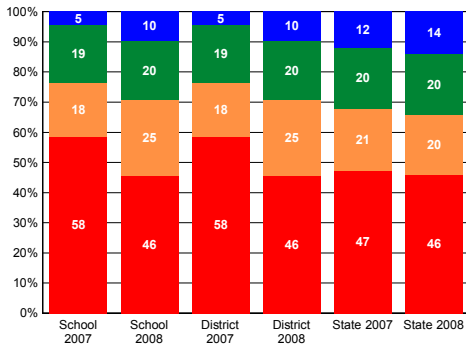
■ Partially meets standard
■ Does not meet standard

Values are percentages - test documents with valid test scores relative to total test documents.

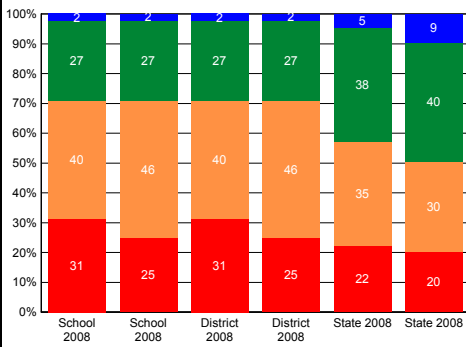
Reading - Grade 10



Math - Grade 11



High School Science



School Opportunities

2008-09 School Year Data

High School:

Students at this school can participate in:

Competitive Athletics	Yes
Non-competitive Athletics	No
Co-curricular Athletics	Yes
Dance, Media Arts, Music, Theater and/or Visual Arts	Yes

(Information collected directly from schools)

School & District Staffing

2007-08 School Year Data

School Staff

Number of School Staff by Position	School #	State #	Teacher Degree Preparation	School %	State %
Teachers	35.25	52,971	Bachelor's	22.87%	47.55%
Media Specialists	1.02	842	Master's	73.45%	50.40%
Other Licensed Professionals	2.04	6,729	Doctorate	0.00%	0.18%
Paraprofessionals	7.77	12,162	Teacher Years of Experience		School %
Administrators	1.83	2,788	Less than 3 years	11.09%	4.90%
Other Staff Including Non-licensed Staff	10.81	32,915	More than 10 years	69.79%	61.63%
Total Staff	58.72	108,408			
State Licensure Compliance					
Staff in compliance by licensure	99.15	98.17	Teachers meeting Federal requirements for "Highly Qualified".	100.00%	97.62%
Staff in compliance by permission	0.85	1.65	Title I Paraprofessionals considered "Highly Qualified".Data not available.	98.07%
			Inequitable Distribution of Non-HQ TeachersData not available.	

Full Time Equivalent (FTE)

District Staff

2007-08 School Year Data

Number of District Staff by Position	District #	State #	Teacher Degree Preparation	District %	State %
Teachers	107.37	52,971	Bachelor's	33.74%	47.55%
Media Specialists	2.69	842	Master's	63.25%	50.40%
Other Licensed Professionals	14.35	6,729	Doctorate	0.00%	0.18%
Paraprofessionals	47.13	12,162	Teacher Years of Experience		School %
Administrators	8.33	2,788	Less than 3 years	6.78%	4.90%
Other Staff Including Non-licensed Staff	69.34	32,915	More than 10 years	64.71%	61.63%
Total Staff	249.21	108,408			
State Licensure Compliance					
Staff in compliance by licensure	99.74	98.17	Teachers meeting Federal requirements for "Highly Qualified".	100.00%	97.62%
Staff in compliance by permission	0.26	1.65	Teachers meeting federal requirements for "Highly Qualified" in high poverty schools in district	0.00%	
			Teachers meeting federal requirements for "Highly Qualified" in low poverty schools in district	0.00%	
			Title I Paraprofessionals considered "Highly Qualified".	100.00%	98.07%
			Number of Schools with Inequitable Distribution of Non-HQ TeachersData not available.	44

Full Time Equivalent (FTE)

Average Administrative Salaries	District	State	Teacher Salary Information	District	State
Superintendents:	\$112,000	\$104,419	Average Teacher salary	\$45,612	\$50,345
Principals:			Bachelor's Degree - beginning level*	\$29,852	
Elementary:	\$73,744	\$90,743	Bachelor's Degree - highest level*	\$55,873	
Middle School:	\$68,726	\$96,024	Master's Degree - highest level*	\$59,351	
High School:	\$85,698	\$88,511			
School Board Members: *	\$3,000				

(*Information collected directly from districts for 07-08 school year)

		Core Academic Classes Total #	Core Academic Classes Taught by Highly Qualified Teachers	
			Total #	Percent
Elementary level	High Poverty Schools	9,393	9,103	96.91%
	Low Poverty Schools	8,239	8,091	98.20%
	All Elementary Schools	32,767	32,114	98.01%
Secondary level	High Poverty Schools	10,352	9,753	94.21%
	Low Poverty Schools	20,329	20,032	98.54%
	All Secondary Schools in State	60,457	58,892	97.41%
All Schools in State		93,224	91,006	97.62%

Is the school/district approved for Q Comp? No

Report to Taxpayers

2006-07 School Year Data

General Fund Expenditure per Student by Program

	School	District	State
District Level Administration	\$483	\$483	\$395
School Level Administration	\$389	\$424	\$385
Regular Instruction	\$3,351	\$3,411	\$4,124
Career & Technical Instruction	\$612	\$219	\$131
Special Education Instruction	\$1,043	\$1,210	\$1,649
Student Activities/Athletics	\$899	\$330	\$238
Instructional Support Services	\$316	\$282	\$425
Pupil Support Services	\$317	\$179	\$255
Operations, Maintenance & Other	\$842	\$842	\$782
Student Transportation	\$255	\$255	\$529
Subtotal - General Fund	\$8,507	\$7,635	\$8,913
Operating Expenditures			
Capital Expenditures	\$491	\$280	\$451
Total - General Fund	\$8,998	\$7,915	\$9,364

Revenue per Student generated by students attending this school

	School	District	State
Basic General Education	\$6,363	\$5,643	\$5,598
Extended Time	\$0	\$0	\$66
Compensatory	\$184	\$297	\$376
Limited English Proficiency	\$6	\$8	\$47
Sparsity	\$0	\$0	\$24
Operating Capital	\$250	\$221	\$224
Operating Referendum	\$151	\$134	\$714
QComp	\$0	\$0	\$58
Other General Education	\$365	\$324	\$232
Subtotal, General Education	\$7,320	\$6,627	\$7,339
Special Education	\$719	\$834	\$946
Title I	\$40	\$151	\$130
First Grade Preparedness	\$0	\$0	\$9
Other Operating	\$696	\$530	\$807
Other Capital Expenditures	\$51	\$51	\$227
Total - General Fund	\$8,827	\$8,193	\$9,457

General Fund Revenue per Student by Source

	District	State
Federal Grants	\$272	\$444
State Aids and Grants	\$7,176	\$7,489
Local Property Tax	\$380	\$1,020
Student Fees/Admissions	\$68	\$82
Tuition from other Districts	\$39	\$68
Investment Earnings	\$76	\$91
Other Local	\$182	\$264
TOTAL General Fund	\$8,193	\$9,458

Expenditures as percent of revenues generated by students attending this school

School	District	State
102%	97%	99%

District Revenue and Expenditure Totals by Fund

	Revenue	Expenditures
General	\$14,321,534	\$13,838,774
Food Service	\$852,469	\$884,309
Community Service	\$328,446	\$326,066
Debt Service	\$0	\$0
TOTAL	\$15,502,449	\$15,049,149

Trends Over Time

	2004-05	2005-06	2006-07
General Fund Revenue per Student	\$7,649	\$7,717	\$8,193
Unreserved General Fund Balance per Student	\$274	(\$103)	\$22

School District Property Tax Information

	District	State
Average Home Value	114,034	199,612
Average School District Property Tax per Home	178	664
Average School District Property Tax per \$100,000 of Home Value after Credits	156	333