

|  | District Mobility | 2005-06 School Year Data |
| :---: | :---: | :---: |
| Students from other districts who attend school in this district |  | 1,311 |
| Students from this district who attend school in another district | . . . . . | 10,012 |
| Rate of students transferring out of the district | . . . . . | 10.45\% |
| Rate of students transferring between schools in district | . . . . | 5.57\% |
| Rate of students transferring into the district | . . . . | 6.58\% |

## Adequate Yearly Progress

This school does not meet AYP requirements for 2007

| Reading and Mathematics requirements are: All student groups of 40 or more must have a $95 \%$ participation rate in the accountabillity tests and all student groups of 20 or more must be proficient or on track for $100 \%$ proficiency by 2014. <br> All students <br> American Indian/Alaskan Native Asian/Pacific Islander <br> Hispanic <br> Black, not of Hispanic origin <br> White, not of Hispanic origin <br> Limited English Proficient <br> Special Education <br> Free and Reduced-Price Meals | Readi <br> This school ha requirements <br> Participation <br> Yes <br> Yes <br> Yes <br> Yes <br> Yes <br> Yes <br> Yes | g <br> NOT MET reading. <br> Proficiency <br> No <br> No <br> No <br> No <br> Yes <br> No <br> No <br> No | This school h requirem mathe <br> Participation Yes - <br> - <br> Yes <br> Yes <br> Yes <br> Yes | atics <br> NOT MET ts for tics. <br> Proficiency <br> No <br> No <br> Yes <br> No <br> No <br> No | Graduation <br> This school has met requirements for Graduation. Schools must have an 80\% Graduation rate from 2006 or show improvement when compared to previous years. <br> AYP Graduation Rate |
| :---: | :---: | :---: | :---: | :---: | :---: |

$\square$ Exceeds standard
$\square$ Meets standard

Partially meets standard Does not meet standard

Values are percentages - test documents with valid test scores relative to total test documents.



High School:

| College and Career Readiness |  | Extra Curricular Activities |  |
| :--- | :--- | :--- | :--- |
| Students at this school can participate in: | School offers: |  |  |
| EPAS: Plan Assessments | Yes | Competitive Athletics | Yes |
| ACT Tests | Yes | Non-competitive Athletics | Yes |
| SAT Tests | Yes | Co-curricular Athletics | Yes |
| Advanced Placement Courses | Yes | Dance, Media Arts, Music, Theater and/or |  |
| International Baccalaureate Courses | No | Visual Arts | Yes |
| College in the Schools | Yes | Student Clubs and Organizations | Yes |
| CLEP Tests | No |  |  |
| Vocational Certification | Yes |  |  |
| Tech Prep for College Credit | Yes | (Information collected directly from schools) |  |
|  |  |  |  |

## Advanced Academic Opportunities

## High School:




| Number of District Staff by Position | District \# | State \# | Teacher Degree Preparation | District \% | State \% |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Teachers | 2278.73 | 52,796 | Bachelor's | 36.74\% | 47.91\% |
| Media Specialists | 55.34 | 881 | Master's | 55.54\% | 49.96\% |
| Other Licensed Professionals | 565.16 | 6,588 | Doctorate | 0.42\% | 0.19\% |
| Paraprofessionals | 812.58 | 15,444 | Teacher Years of Experience | School \% | State \% |
| Administrators | 131.32 | 2,705 | Leacs than 3 years . . . . . | School $4.62 \%$ |  |
| Other Staff Including Non-licensed Staff | 1496.92 | 29,294 | Less than 3 years. | 4.62\% | 4.95\% |
| Total Staff | 5340.05 | 107,708 | More than 10 years. | 68.32\% | 60.89\% |
| State Licensure Compliance | District \% | State\% | Federal Highly Qualified Requirements | District \% | State \% |
| Staff in compliance by licensure | 98.06 | 98.10 | Teachers meeting Federal requirements for |  |  |
| Staff in compliance by permission | 1.79 | 1.72 | "Highly Qualified". . . . . . . . . . . . | 95.82\% | 97.72\% |
|  |  |  | Teachers meeting federal requirements for "Highly Qualified" in high poverty schools in district | 52.81\% |  |
|  |  |  | Teachers meeting federal requirements for "Highly Qualified" in low poverty schools in district | 79.95\% |  |
|  |  |  | Title I Paraprofessionals considered "Highly Qualified". | . Data not available. | 94.69\% |
|  | Full Time Equivalent (FTE) |  | Number of Schools with Inequitable Distribution of Non-HQ Teachers | .Data not available | 31 |
| Average Administrative Salaries | District | State | Teacher Salary Information | District | State |
| Superintendents: | \$168,405 | \$101,849 | Average Teacher salary | \$58,268 | \$49,718 |
| Principals: |  |  | Bachelor's Degree - beginning level* | \$32,502 |  |
| Elementary: | \$102,809 | \$89,684 | Bachelor's Degree - highest level* | \$51,717 |  |
| Middle School: | \$107,894 | \$93,670 | Master's Degree - highest level* | \$63,625 |  |
| High School: | \$108,581 | \$86,912 |  |  |  |
| School Board Members: * | \$9,771 |  |  |  |  |


|  |  | Core Academic Classes Total \# | Core Academic Classes Taught by Highly Qualified Teachers |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  |  | Total \# | Percent |
| Elementary level | High Poverty Schools | 8,715 | 8,492 | 97.44\% |
|  | Low Poverty Schools | 8,400 | 8,248 | 98.19\% |
|  | All Elementary Schools | 32,465 | 31,871 | 98.17\% |
| Secondary level | High Poverty Schools | 8,874 | 8,350 | 94.10\% |
|  | Low Poverty Schools | 20,952 | 20,623 | 98.43\% |
|  | All Secondary Schools in State | 60,167 | 58,653 | 97.48\% |
| All Schools in State |  | 92,632 | 90,524 | 97.72\% |

## Q Comp and Professional Development for Staff

The district staff development program has the following components:


## General Fund Expenditure per Student by Program

|  | School | District | State |
| :--- | ---: | ---: | ---: |
|  | $\$ 346$ | $\$ 346$ | $\$ 376$ |
| District Level Administration | $\$ 386$ | $\$ 363$ | $\$ 369$ |
| School Level Administration | $\$ 4,224$ | $\$ 5,083$ | $\$ 3,963$ |
| Regular Instruction | $\$ 285$ | $\$ 80$ | $\$ 133$ |
| Career \& Technical Instruction | $\$ 1,826$ | $\$ 2,674$ | $\$ 1,632$ |
| Special Education Instruction | $\$ 254$ | $\$ 75$ | $\$ 229$ |
| Student Activities/Athletics | $\$ 803$ | $\$ 724$ | $\$ 405$ |
| Instructional Support Services | $\$ 395$ | $\$ 449$ | $\$ 239$ |
| Pupil Support Services | $\$ 1,049$ | $\$ 976$ | $\$ 769$ |
| Operations, Maintenance \& Other | $\$ 831$ | $\$ 841$ | $\$ 502$ |
| Student Transportation | $\$ 10,399$ | $\$ 11,611$ | $\$ 8,617$ |
| Subtotal - General Fund | $\$ 265$ | $\$ 274$ | $\$ 453$ |
| Operating Expenditures | $\$ 10,664$ | $\$ 11,885$ | $\$ 9,070$ |

## General Fund Revenue per Student by Source

|  | District | State |
| :--- | ---: | ---: |
| Federal Grants | $\$ 1,262$ | $\$ 464$ |
| State Aids and Grants | $\$ 9,392$ | $\$ 7,546$ |
| Local Property Tax | $\$ 975$ | $\$ 545$ |
| Student Fees/Admissions | $\$ 13$ | $\$ 82$ |
| Tuition from other Districts | $\$ 42$ | $\$ 124$ |
| Investment Earnings | $\$ 83$ | $\$ 66$ |
| Other Local | $\$ 435$ | $\$ 249$ |
| TOTAL General Fund | $\$ 12,202$ | $\$ 9,076$ |

Revenue per Student generated by students attending this

| school | School | District | State |
| :--- | ---: | ---: | ---: |
|  | $\$ 6,297$ | $\$ 5,024$ | $\$ 5,379$ |
| Basic General Education | $\$ 0$ | $\$ 272$ | $\$ 63$ |
| Extended Time | $\$ 899$ | $\$ 1,446$ | $\$ 349$ |
| Compensatory | $\$ 73$ | $\$ 145$ | $\$ 46$ |
| Limited English Proficiency | $\$ 0$ | $\$ 0$ | $\$ 23$ |
| Sparsity | $\$ 261$ | $\$ 221$ | $\$ 224$ |
| Operating Capital | $\$ 691$ | $\$ 583$ | $\$ 638$ |
| Operating Referendum | $\$ 368$ | $\$ 310$ | $\$ 205$ |
| Other General Education | $\$ 8,589$ | $\$ 8,002$ | $\$ 6,927$ |
| Subtotal, General Education | $\$ 851$ | $\$ 1,495$ | $\$ 976$ |
| Special Education | $\$ 420$ | $\$ 484$ | $\$ 129$ |
| Title I | $\$ 0$ | $\$ 33$ | $\$ 9$ |
| First Grade Preparedness | $\$ 2,068$ | $\$ 2,033$ | $\$ 806$ |
| Other Operating | $\$ 156$ | $\$ 156$ | $\$ 226$ |
| Other Capital Expenditures | $\$ 12,083$ | $\$ 12,203$ | $\$ 9,073$ |

Expenditures as percent of revenues generated by students attending this school

| School | District | State |
| ---: | ---: | ---: |
| $88 \%$ | $87 \%$ | $100 \%$ |


| Trends Over Time | 2003-04 | 2004-05 | 2005-06 |
| :---: | :---: | :---: | :---: |
| General Fund Revenue per Student | \$11,383 | \$11,582 | \$12,203 |
| Unreserved General Fund Balance per Student | \$180 | \$301 | \$1,011 |
| School District Property Tax Information |  |  |  |
| Average Home Value |  | District 178699.25 | $\begin{gathered} \text { State } \\ 178972.00 \end{gathered}$ |
| Average School District |  |  |  |
| Property Tax per Home |  | 606.61 | 556.00 |
| Average School District Property Tax per $\$ 100,000$ of Home Value Credits |  | 339.46 | 311.00 |

