

Seminole County Public Schools FACTS ~ 2010-2011

Student Data (as of Oct. 2010-Survey 2); Operations Data (as of Oct. 2010)

STUDENT DATA (PK-12)

Enrollment - By Level	
Elementary	27,744
Middle	14,919
High	20,678
Other*	1,605
<i>(*Special Centers, etc.)</i>	
TOTAL	64,946
Free/Reduced Lunch	40.61%
Gender	
Male	51.40%
Female	48.60%
Ethnicity	
Asian	3.96%
Black	13.82%
Hispanic	21.79%
White	56.65%
Other	3.78%
139 countries represented with 108 different languages spoken	
Magnet Program Enrollment	9,058
Charter School(2) Enrollment	595
Voluntary PreKindergarten	447
Extended Day-AM	800
Extended Day-PM	2,200
Classroom Budget	\$315M
<i>(Operating)</i>	
No. of Classroom Teachers	4,312

FOOD SERVICE

Budget	\$25.8M
Lunches served**	44,636
<i>(**daily @ 64 sites)</i>	
Student Meal Prices:	
Lunch (elem)	\$2.25
Lunch (ms/hs)	\$2.75
Breakfast (elem/ms/hs)	\$1.50

STUDENT ACHIEVEMENT

Graduation Rate	
09-10 Florida Grad Rate	94.2%
09-10 Natl Gov Assoc (NGA)	93.8%
09-10 No Child Lft Bhnd (NCLB)	92.6%
09-10 Federal Uniform Grad Rate	(TBD)
Dropout Rate	
2009-2010	0.4%
National Merit Scholars	
Class of 2010	58**
<i>**includes Natl. Merit, Natl. Achvmnt. Scholarship Semifinalists, Natl. Hispanic Recognition Program Scholars</i>	
Advanced Placement (AP)	
May 2010	
Students taking at least one AP course in 09-10	5,732
Exams Taken	11,001
International Baccalaureate (IB)	
2010-2011:	
623 Students**	
<i>**all SCPS HS represented</i>	
2009-2010:	
622 Students*	
Students Tested	200
Exams Taken	588
Pass Rate	90%
SAT	
2009-2010 Average Score	
SCPS	1552
State	1473
Nation	1509
Percent Tested*	
<i>*seniors taking SATs</i>	
SCPS	64%
State	57%
Nation	49%

HUMAN RESOURCES

TOTAL No. of Employees	7,909
<i>*SCPS is largest employer in Sem. Co.</i>	
Teacher Data	
No. of Teacher-Based Staff	4,728
Masters Degree or Higher	53.7%
Live in Seminole County	73%
New Hires (09-10)	421
Administrator Data	
No. of Administrators	385
New Hires (09-10)	21
All Employees - diversity	
White	72.7%
Black	14.4%
Hispanic	10.7%
Asian American	1.3%
American Indian	0.3%
Multicultural	0.7%
Support Staff	2,674
Job Share Participants	36
Direct Deposit	91%

INFORMATION SERVICES

Budget (Operating:Payroll)	\$4.9M
Budget (Operating:non-payroll)	\$2.2M
Capital: Recurring	\$2.3M
Fiber Optic Network-miles	223 miles
Computers supported	28,220
Students:Modern Computer ratio	
Elementary School	5.0 : 1
Middle School	4.3 : 1
High School	3.6 : 1
PRINT SHOP	
Annual Copy Volume	45.8M

FINANCE

District Operating Budget	\$469.1M
Total Personnel Costs*	\$382.9M
<i>*salary/benefits (84% of Dist Budget)</i>	
District Level Costs-Rank in State	12th lowest
Dollars to the Classroom	4th highest
Funding from State	53rd lowest
Financial Rating*	AA
<i>*(Standard & Poor's)</i>	
CAFR* for SCPS	Excellent
<i>(*Comp. Annual Financial Report)</i>	
Property Tax Rate	7.801 Mills

FACILITIES SERVICES

Maintenance	
Budget	\$13.8M
Personnel	148
Sq. Ft. maintained	10.16M
Grounds maintenance	1,729 acres

FACILITIES PLANNING

Capital Budget	\$47.1M
Avg. Building Age	13.1 yrs
Elementary Schools (K-5)	37
Middle Schools (6-8)	12
High Schools (9-12)	9
Special Centers	3

TRANSPORTATION

Budget	\$21.8M
Personnel	624
Students Transported/daily	31,138
Miles Transported	7.8M mi
Fuel/per day	5,600 gal
Mileage per gallon (avg.)	7 mpg
Routes	382
Buses	490
Buses with A/C	347

Academically High-Performing School District