

**PUBLIC FINANCE**

**4.3 EXPENDITURE - ANALYSIS BY TYPE**  
**[EXCLUDING DEVELOPMENT / CAPITAL ACCOUNT]**  
**[FJD000]**

Period		Public Debt Charges	Pensions and Gratuities	Departmental Expenditure etc [a]	Total
<b>Yearly</b>					
1980		35,394	5,505	182,220	223,119
1981		39,189	6,069	186,933	232,191
1982		46,624	7,910	218,079	272,613
1983		57,146	8,425	244,651	310,222
1984		58,577	24,390	261,221	344,188
1985		64,760	15,927	268,636	349,323
1986		74,652	14,795	281,536	370,983
1987		89,765	23,261	281,486	394,512
1988		159,953	20,192	254,428	434,573
1989		127,127	19,097	308,093	454,317
1990		127,127	24,044	347,664	498,835
1991		136,343	23,330	391,006	550,679
1992		123,544	25,834	452,681	602,059
1993		152,970	26,591	509,143	688,704
1994		144,101	28,903	490,971	663,975
1995		161,530	29,560	497,584	688,674
1996		151,253	30,186	528,490	709,929
1997		100,099	22,363	567,820	690,282
1998		115,628	32,109	628,877	776,614
1999		98,077	31,999	664,283	794,359
2000		95,793	35,470	687,636	818,899
2001		101,465	37,307	743,234	882,006
2002		108,110	35,769	805,126	949,005
2003		111,813	36,243	835,451	983,507
2004		121,382	34,926	867,830	1,024,138
2005		130,764	37,204	908,133	1,076,101
2006		143,301	36,500	1,052,378 <sup>[1]</sup>	1,232,179
2007		183,474	35,568	984,729	1,203,771
2008		174,253	35,533	952,782	1,162,568
2009		196,480	36,094	1,025,573	1,258,147
2010[p]		444,890	33,052	1,056,930	1,534,872
<b>Quarterly</b>					
2010[p]	Mar	72,577	8,496	194,551	275,624
	Jun	89,178	8,034	243,888	341,100
	Sep	155,576 <sup>[2]</sup>	8,907	290,619	455,102
	Dec	127,559	7,615	327,872	463,046
2011[p]	Mar	92,223	8,500	217,241	317,964
	Jun	118,433 <sup>[2]</sup>	7,922	281,399	407,754

Notes: This table attempts to distinguish very broadly the major categories of central government current expenditure.

[a] Includes wages and salaries.

[1] The huge increase in the Departmental Expenditure is due to a large increase in expenditure due to payments made to Established Staff and Operating Grants and Transfers.

[2] The huge increase in the Public Debt Charges is due to an increase in the Domestic Loans and Interest Repayment on loans.

Source : Government Budget Estimates and State of Nation Report.