The Consultation and Research Team



KEY STATISTICS FOR TORBAY – MAY 2005

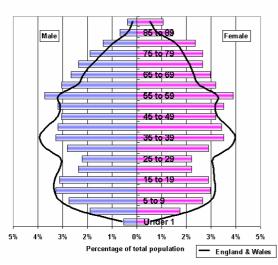
RESIDENT POPULATION

The latest population estimates for Torbay show continued growth in the resident population. The 2003 Mid Year Estimates (MYE) released by the Office for National Statistics (ONS) estimate Torbay's resident population to be 131,300.

The below table details an age group breakdown for the 2003 MYE:

Age Group	Population
0	1,300
1-4	4,900
5-9	7,100
10-14	8,200
15-19	7,900
20-24	6,000
25-29	5,900
30-34	7,500
35-39	9,000
40-44	8,700
45-49	8,200
50-54	8,800
55-59	9,900
60-64	8,200
65-69	7,400
70-74	6,700
75-79	6,000
80-84	4,900
85-89	2,800
90+	1,900

2003 Mid Year Estimate Population Pyramid for Torbay compared with England & Wales



Torbay's population is estimated to grow constantly over the next 25 years, at an average rate of 1,200 persons a year. Torbay has a negative natural population and is only growing due to inward migration.

The below table gives detail of Torbay's population projections over the next 25 years.

Year	All Ages	Year	All Ages
2003	131,300	2016	147,700
2004	132,500	2017	149,000
2005	133,800	2018	150,300
2006	135,000	2019	151,600
2007	136,300	2020	152,800
2008	137,600	2021	154,100
2009	138,800	2022	155,300
2010	140,100	2023	156,500
2011	141,400	2024	157,600
2012	142,600	2025	158,700
2013	143,900	2026	159,800
2014	145,200	2027	160,900
2015	146,500	2028	161,900

Source: ONS, Population Projections.

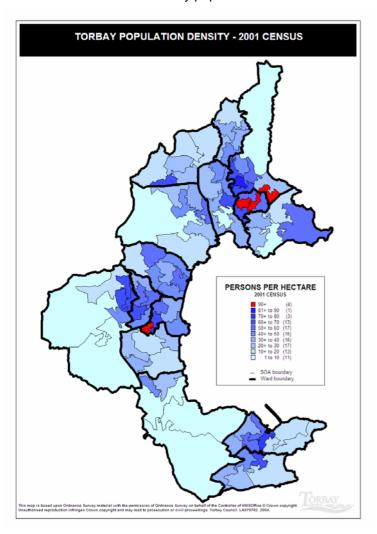
How does Torbay's growth compare to other authorities locally?

	2003 Mid Year	Estimated population growth		
Area	Estimate ('000s)	2003 to 2010	2003 to 2020	
Devon County	714.9	5.78%	13.95%	
East Devon	126.7	6.71%	16.34%	
Exeter	113.3	4.94%	11.03%	
Mid Devon	71.2	7.44%	17.70%	
North Devon	88.9	5.62%	13.61%	
Plymouth	241.5	0.54%	1.99%	
South Hams	81.8	2.32%	6.72%	
South West	4,999.30	4.59%	11.35%	
Teignbridge	122.6	5.79%	14.27%	
Torbay	131.3	6.70%	16.37%	
Torridge	60.9	9.20%	21.18%	
West Devon	49.6	4.84%	11.90%	

Torbay's three towns resident population at the 2001 census was:

Brixham: 17,457 Paignton: 48,251 Torquay: 63,998 Torbay: 129,706

The below map shows the population density of Torbay, areas in red are most densely populated.



How does the population density of Torbay compare to other areas?

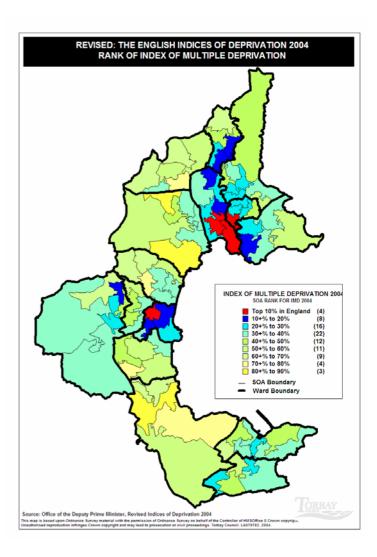
Density is the average number of persons per hectare.

•	•
Area	Density
Bournemouth	35.4
Bristol	34.7
Exeter	23.6
Plymouth	30.2
Torbay	20.6
Devon	1.1
South West Region	2.1
England & Wales	3.4

Source: ONS 2001 Census.

Deprivation in Torbay

In The English Indices of Deprivation 2004 (revised),
Torbay is ranked as the 94th most deprived local
authority in England (out of 354) for the rank of average
score.



The above map shows statistical areas in Torbay and how they rank in England for the Index of Multiple Deprivation.

Torbay has 4 Super Output Areas, approximately 6,000 residents within an area in the top 10% most deprived in England, Index of Multiple Deprivation (areas in red).

For further detail on The English Indices of Deprivation (Revised) 2004, please either contact The Consultation and Research Team or visit – www.odpm.gov.uk/indices

COMMUNITY PLAN THEMES

MAKING TORBAY A SAFER PLACE

The aim -

'To make Torbay a safer place and to increase the feeling of a safe environment by working together to support those at risk.'

Quality of life

As a quality of life indicator from the National Best Value General User Satisfaction Survey of 2003 (GUSS), and again in ViewPoint 9 in 2004, residents of Torbay were asked which things they would say are most important in making somewhere a good place to live. The top answer for both surveys was that 'Low level of Crime' was most important. Residents were also asked which things they believe most need improving. 'Low level of crime' was second for most needing improvement in ViewPoint 9 and forth most needing improvement in the GUSS. Further detail on the comparison of these two surveys can be found in creating 'sustainable' communities toward the end of this document.

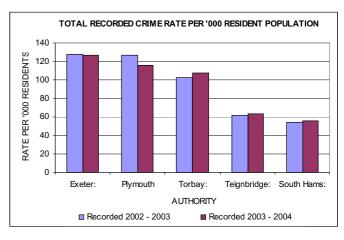
Reported Crime

The number of reported crimes in Torbay has increased in the period 2002/2003 to 2003/2004 by 4.5% from 13,465 to 14,076. A new crime recording system was introduced in April 2002 and as such has increased the level of reported crime, most noticeably from the figure of reported crimes for 2001/2002, which was 11,361.

Location	2001/02	2002/03	2003/04
Torbay	11,361	13,465	14,076
Torquay	7,059	8,320	8,744
Paignton	3,348	3,897	4,067
Brixham	954	1,248	1,265

Source: Draft Crime and Disorder Reduction Strategy 05/08.

Crime Rate



Source: Devon and Cornwall Police

The total recorded crime rate per '000 resident population has increased slightly over the period, compared to a drop for both Exeter and Plymouth.

Public Reassurance

Questions relating to Torbay residents Public Reassurance have been asked through the ViewPoint panel.

ViewPoint 9 included a section on Community Safety, from which the following results have been taken: (a large section of the results have been used in the Draft Crime and Disorder Reduction Strategy for Torbay)

- 65% (621 of 953) believe the crime rate in Torbay has increased over the last three years.
- 60% (572 of 953) of respondents from ViewPoint
 9 felt either fairly or very safe on their own in
 their neighbourhood after dark.
- 28% (274 of 953) of respondents from ViewPoint
 9 felt either fairly or very safe on their own in
 Torbay after dark.

For further information on Making Torbay a Safer Place, please contact Safer Communities Torbay; www.torbay.gov.uk/safercommunities

IMPROVING HEALTH AND SOCIAL CARE IN TORBAY

The aim -

'We will work to improve the health and social well being of the residents of Torbay and reduce inequalities."

Natural Change

	Births per '000 resident population	Deaths per '000 resident population
UK	11.68	10.27
Torbay	9.73	15.01

Source: ONS, Torbay PCT 2003 data.

Limiting Long Term Illness (LLTI)

Area	Percentage of resident population with LLTI
England	17.93%
South West Region	18.10%
Devon	18.99%
Plymouth	20.58%
Torbay	23.03%
Exeter	17.56%
South Hams	18.70%
Teignbridge	19.99%

Source: 2001 Census, ONS

General Health

Area	Percentage of resident population – Not good health
England	9.03%
South West Region	8.51%
Devon	8.59%
Plymouth	10.08%
Torbay	11.22%
Exeter	8.35%
South Hams	8.15%
Teignbridge	9.01%

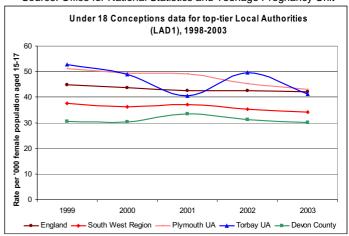
Source: 2001 Census, ONS

Teenage Pregnancy's

Under 18 Conceptions data for top-tier Local Authorities (LAD1), 1998-2003						
Rates	1999	2000	2001	2002	2003	
England	44.8	43.6	42.5	42.6	42.1	
South West Region	37.5	36.3	37.1	35.4	34.2	
Plymouth UA	51.2	49.3	49.2	45.3	43.1	
Torbay UA 52.7 48.9 40.6 49.6 41.2						
Devon County	30.6	30.4	33.6	31.3	30.2	

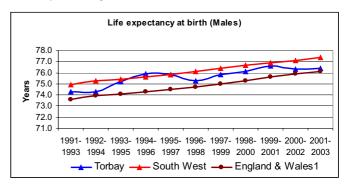
Notes: Rates are per 1000 female population aged 15-17. Rates for 1998-2001 use population estimates released by ONS in October 2004

Source: Office for National Statistics and Teenage Pregnancy Unit

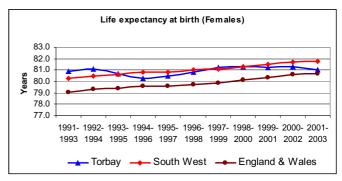


Source: Office for National Statistics and Teenage Pregnancy Unit

Life expectancy at birth



Source: ONS



Source: ONS

IMPROVING ACCESS TO GOOD QUALITY AFFORDABLE HOMES

The aim -

'To deliver improved access to good-quality affordable homes and related services for the people of Torbay by way of a balanced, community based, inclusive partnership.'

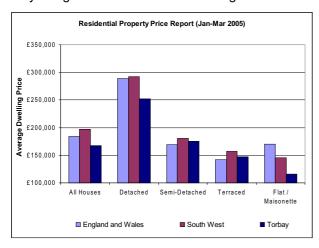
House Prices

The below graph illustrates price increase over the period Jan-Mar 2004 to Jan-Mar 2005. Although Torbay has experienced steady growth over recent years, the latest Residential Property Price Report from the Land Registry shows a slowdown in growth for all houses and a fall for detached dwellings.



Source: Land Registry Office

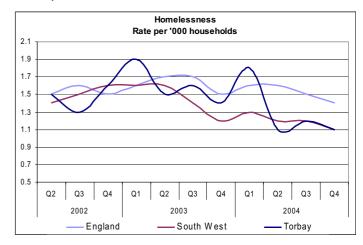
The latest Residential Property Prices show the average cost of both Semi-Detached and Terraced dwellings in Torbay is higher than the national average.



Source: Land Registry Office

Homelessness

Statutory homelessness figures released quarterly by the Office for the deputy Prime Minister show a distinctive rise in homelessness in Torbay during the winter period.



Source: ODPM

Housing stock in Torbay.

Area	Total dwelling stock - 2003	Change in stock since 2001	Owner occupied and private rented dwellings (2003)	Total unfit dwellin gs (2003)
England	21,574,832	1.00%	80.2%	5.59%
South West	2,213,607	1.86%	85.7%	4.79%
East Devon	59,073	-0.30%	89.6%	6.47%
Exeter	44,988	1.79%	80.1%	2.21%
Mid Devon	30,720	2.20%	86.0%	8.37%
North Devon	41,032	2.19%	89.0%	5.34%
Plymouth	104,971	-0.64%	77.0%	8.95%
South Hams	40,831	0.04%	90.2%	4.90%
Teignbridge	54,240	1.19%	91.4%	5.16%
Torbay	60,686	2.03%	91.8%	2.73%
Torridge	27,291	3.18%	91.7%	:
West Devon	21,800	2.10%	90.5%	3.78%

Source: ONS

Area	Average Council Tax for area of billing authority – Band D (£) April 2005
England	1,214
Exeter	1,214
Plymouth	1,176
Torbay	1,212
Teignbridge	1,264
South Hams	1,255

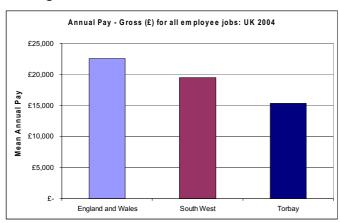
Source: ODPM

IMPROVING TORBAYS ECONOMY – TOWARDS A PROSPEROUS TORBAY

The aim -

'To raise living standards throughout the communities which make up Torbay, by increasing the level of economic activity, within a business friendly environment. To create a public / private economic and regeneration partnership to deliver our economic, tourism and marine objectives.'

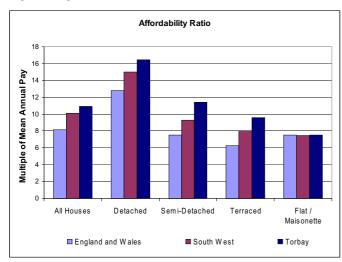
Earnings



Source: ONS, Annual Survey of Hours and Earnings 2004

Affordability ratio

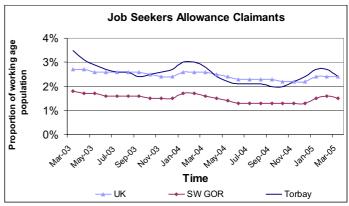
The below ratio is taken from the Jan-Mar '05 residential property price report and the Annual survey of hours and earnings 2004. It is clear to see the high level of unaffordability for Torbay compared to both national and regional figures.



Source: Land Registry, ONS

Benefit claimants

2.7% of Torbay's resident working age population claimed Job Seekers Allowance on 10 Feb 05. This compares to 2.4% for the UK and 1.6% for the South West Region.



Source: Nomis

	2002	2003		
Further Benefits	Resident population claiming benefit	Resident population claiming benefit		
Attendance Allowance				
England and Wales	2.22%	2.30%		
Torbay	3.95%	4.12%		
Disability Living Allowan	ce			
England and Wales	4.05%	4.25%		
Torbay	4.79%	5.14%		
Incapacity Benefit				
England and Wales	4.01%	4.04%		
Torbay	4.72%	4.84%		
Severe Disablement Allowance				
England and Wales	0.59%	0.56%		
Torbay	0.78%	0.76%		
Income Support				
England and Wales	6.73%	6.78%		
Torbay	9.01%	9.14%		
State Pension				
England & Wales Totals	17.80%	17.81%		
Torbay	24.17%	24.37%		

Source: IAD Information centre

Gross value added (GVA) and Gross Disposable Household Income

	GVA £ per head 2001	Gross Disposable Household Income £ per Head (UK=100)
England	14,781	102
South West	12,873	100
Torbay	10,949	90

Source: ONS

VALUING OUR ENVIRONMENT

The aim -

'To sustain and improve the urban, coastal and rural environments of Torbay, to minimise adverse impacts on the wider environment and to become a model of sustainable practice in the region.'

Recycling rates

Devon	Percent Recycling rate			
Authorities	1999 / 00	2000 / 01	2001 / 02	2002 / 03
East Devon	11%	14%	13%	15%
Exeter	10%	11%	12%	14%
Mid Devon	6%	11%	14%	15%
North Devon	10%	9%	12%	15%
Plymouth	10%	14%	16%	16%
South Hams	17%	18%	16%	22%
Teignbridge	12%	10%	11%	12%
Torbay	17%	17%	19%	20%
Torridge	10%	12%	na	17%
West Devon	16%	15%	20%	21%

Source: http://www.defra.gov.uk/environment/statistics/index.htm Municipal Waste Management Survey, Published August 2004

Best Value Performance Indicators (BVPIs) 2000/01 (Survey data): General Satisfaction with Local Authority

(Survey data): General Satisfaction with Local Authority and Street Cleanliness in England.

	% of Very or fairly satisfied	
Area	General	Street
1	Satisfaction	Cleanliness
Devon	59	61
East Devon	68	72
Exeter	68	65
Mid Devon	66	67
North Devon	58	66
South Hams	76	82
Teignbridge	69	71
Torbay	65	59
Torridge	63	70
West Devon	63	77

Source: ONS

Cars and Vans

Area	% of House- holds with No cars or vans	% of House- holds with 1 car or van	% of House- holds with 2+ cars or vans
England and Wales	26.79	43.80	29.42
South West	20.21	46.17	33.62
Torbay	26.79	48.10	25.10
South Hams	15.16	46.37	38.47
Teignbridge	18.11	46.38	35.51

Source: ONS, 2001 Census

Energy Consumption Statistics

	Sales per consumer				
NUTS4 Area	Regional and local electricity consumption statistics, 2003 (experimental)		electricity numbers of custo consumption		of customers n and area,
Government Office Region	Average domestic consumpt ion kWh	Average industrial and commercial consumptio n kWh	Domestic- kWh	Commercial and industrial - kWh	
East Devon	4,889	31,071	17,691	442,669	
Exeter	4,324	62,206	15,834	609,651	
Mid Devon	5,674	47,117	16,463	828,647	
North Devon	5,115	45,757	17,461	465,351	
Plymouth	4,196	88,574	15,230	776,342	
South Hams	5,514	54,608	16,980	766,657	
Teignbridge	5,066	38,733	16,951	544,907	
Torbay	4,565	44,792	17,503	352,721	
Torridge	5,541	30,847	16,675	485,231	
West Devon	5,685	35,833	18,687	898,089	
South West	5,038	56,755	17,888	635,934	
Great Britain	4,600	77,909	20,111	729,372	

Source: dti - Department for Productivity, Energy and industry's Energy Group

PLACING LEARNING AT THE HEART OF OUR COMMUNITY

The aim -

'We will place lifelong learning at the heart of our efforts to enable everyone to fulfil their potential.'

Pupil / teacher ratio 2002/03 - public sector schools

	Primary	Secondary
England	22.6	17.0
South West	22.4	17.2
Devon	22.4	17.4
Plymouth	22.7	16.9
Torbay	23.0	17.0

Source: ONS

School meal arrangements - Maintained schools

Area	Percentage known to be eligible for free meals		
	Primary	Secondary	Special
United Kingdom	17.7%	14.8%	37.9%
South West	11.7%	8.7%	29.7%
Devon	11.3%	8.3%	16.5%
Plymouth	18.6%	12.1%	37.8%
Torbay	19.0%	13.8%	38.1%

Source: ONS

Key Stage 3 Achievements of 14 Year Old Pupils in Maintained Schools in England (Referenced by Location of Educational Institution), 2002/03

Area	Percentage achieving level 5+ in English	Percentage achieving level 5+ in Mathematics
South West	71%	73%
East Devon	74%	76%
Exeter	64%	65%
Mid Devon	65%	71%
North Devon	65%	74%
Plymouth	69%	70%
South Hams	76%	78%
Teignbridge	75%	73%
Torbay	71%	72%
Torridge	73%	72%
West Devon	72%	78%

Source: ONS

GCSE/GNVQ Achievements of 15 Year Old Pupils in Maintained Schools in England (Referenced by Location of Educational Institution), 2002/03

Area	Percentage of all 15 year old pupils achieving 5+ A*-C	Percentag e of all 15 year old pupils with no passes	Average GCSE/GN VQ point score for all pupils
South West	54.6%	4.4%	41.9%
East Devon	56.3%	2.0%	43.1%
Exeter	41.7%	5.8%	37.0%
Mid Devon	55.4%	4.6%	44.5%
North Devon	51.2%	4.4%	41.8%
Plymouth	53.0%	4.4%	40.7%
South Hams	63.6%	3.5%	43.0%
Teignbridge	50.5%	5.5%	40.8%
Torbay	51.8%	4.5%	41.4%
Torridge	49.0%	2.7%	38.2%
West Devon	55.2%	2.5%	40.1%

Source: ONS

Numbers of Resident Postgraduate and Undergraduate Students at Higher Education Institutions and Student Mobility in England, 2001/02

Area	Postgraduate - Total	
South West	18.45%	
East Devon	19.76%	
Exeter	27.71%	
Mid Devon	19.35%	
North Devon	14.35%	
Plymouth	20.41%	
South Hams	20.00%	
Teignbridge	20.15%	
Torbay	15.42%	
Torridge	15.56%	
West Devon	20.19%	

Source: ONS

DEVELOPING TORBAYS CULTURE

The aim -

'To create a more vibrant and diverse mix of cultural activities in Torbay's outstanding location which are recognised, valued and taken up by local people and visitors alike.'

Religion

Area	% of People stating religion as: Christian	% of People stating religion as: No religion
England & Wales	71.75%	14.81%
England	71.74%	14.59%
South West	73.99%	16.75%
Devon	74.84%	16.25%
Plymouth	73.56%	18.27%
Torbay	76.19%	14.91%
East Devon	77.85%	13.89%
Exeter	69.12%	20.45%
Mid Devon	75.40%	15.98%
North Devon	75.11%	15.95%
South Hams	74.68%	16.53%
Teignbridge	75.56%	15.68%
Torridge	75.54%	15.62%
West Devon	76.42%	15.41%

Source: 2001 Census, ONS

Same sex couples

Area	% of people aged 16 and over in households living in a same-sex couple
England & Wales	0.19%
England	0.20%
South West	0.18%
Devon	0.16%
Plymouth	0.21%
Torbay	0.26%
East Devon	0.18%
Exeter	0.29%
Mid Devon	0.11%
North Devon	0.13%
South Hams	0.15%
Teignbridge	0.15%
Torridge	0.10%
West Devon	0.12%

Source: 2001 Census, ONS

Ethnicity

Area	% of total population - White	% of total population - Non-White
England	90.92%	9.08%
South West	97.70%	2.30%
Devon	98.88%	1.12%
Plymouth	98.36%	1.64%
Torbay	98.77%	1.23%
East Devon	99.26%	0.74%
Exeter	97.64%	2.36%
Mid Devon	99.21%	0.79%
North Devon	99.05%	0.95%
South Hams	99.09%	0.91%
Teignbridge	98.99%	1.01%
Torridge	99.03%	0.97%
West Devon	99.11%	0.89%

Source: 2001 Census, ONS

Local Government Performance:

Area	Number of visits to/usage's of museums per 1,000 population (BV170a)	Number of those visits in person per 1,000 population (BV170b)
Average	976.9	490.2
Regional Avg	903.5	596.6
Exeter	3,317.00	1,798.00
Plymouth	647	509
Torbay	331	249

Source: ODMP - BVPI.gov.uk

CREATING 'SUSTAINABLE' COMMUNITIES

The aim -

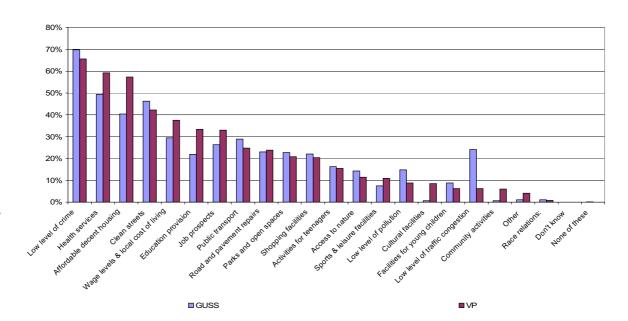
'To inspire and enable the development of sustainable communities in Torbay.'

Sustainable communities are those which meet the needs of their people now and in the future.

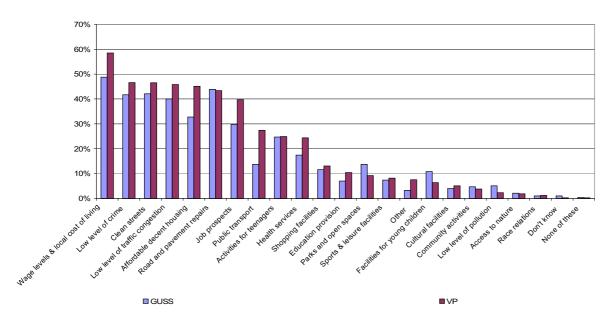
The Office of the Deputy Prime Minister conducted a National General User Satisfaction Survey (GUSS) in 2003, The Torbay resident research panel, ViewPoint (VP) was, a year on, asked the same questions: two of the questions relating to sustainable communities are detailed below.

Which things would you say are most important in making somewhere a good place to live?

A Low level of crime, in both the GUSS and VP surveys, was selected as the most important in making somewhere a good place to live.



• Thinking about your local area, which things, if any, do you think most need improving?



Torbay residents selected wage levels and local cost of living as most needing improving in Torbay.

Supporting documents:

- Safer communities Torbay: Draft Crime and Disorder Reduction Strategy 2005 2008
- The English Indices of Deprivation 2004 (revised) Key Findings for Torbay
- Director of Public Health Annual Report 2003 2004
- Comparison between the Best Value General User Satisfaction Survey 2003 and Viewpoint 9

Websites:

- www.torbay.gov.uk
- www.statistics.gov.uk
- www.odpm.gov.uk
- www.bvpi.gov.uk
- www.landreg.gov.uk
- www.defra.gov.uk

For further information please contact

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