



Item #	MIA - NTP PROJECTS	NTP	SUBST. COMPL.	Weeks	Fin Var Weeks	Comments
PROGRAM SUMMARY SCHEDULE		16-Jan-07 A	13-Mar-12			
1.	Negotiate & Award Initial Construction Work (Annex 6A)	16-Jan-07 A	19-Mar-07 A	9	0	Completed on schedule. Allowed the start of Annex 6A (AB Infill Shell, and BC & CD Finishes). NTP was issued on March 20, 2007.
2.	Renegotiate Managing General Contractor Contract	16-Jan-07 A	29-May-07 A	19	0	Completed on schedule. Allowed the start of the Contract Work. NTP was issued May 30, 2007.
3.	NTD Phase I Construction (B-D New Ticket Counters, BHS Phase 1 & 2, & NTI)	20-Mar-07 A	14-Feb-11	204	-1	BHS Contractor projecting a 1 week impact to BHS Phase 1&2 Ops due to difficulties in testing of the West Security Matrix.
4A.	Airline Relocation to New Ticket Counters	02-Mar-11	06-Mar-11	1	-3	Airlines requested a 1 week (5 calendar days) transition period to the new ticket counters which is now after a 2 week period of internal testing by American Airlines.
4B.	Airline Transition onto New Baggage System	15-Feb-11	21-Mar-11	5	-1	Airlines requested a 5 week (35 calendar days) transition period onto the new baggage handling system which has been incorporated. This period has been impacted per Item #3 above.
5.	Airline Relocation to Interim Ticket Counters	31-Oct-09 A	05-Nov-09 A	1	0	The interim airline ticket counter relocation completed as schedule. This relocation allows the start of a significant portion of NTD Phase 2 Construction before the completion of NTD Phase 1.
6.	NTD Phase II Construction (New FIS, A-B Infill, APM, NTI & BHS Phase 3)	06-Nov-09 A	11-Nov-11	105	0	Work Order #1-4027 has been executed which mitigates the Program Substantial Completion date to November 11, 2011.
7.	Program Close-Out	14-Nov-11	13-Mar-12	17	0	The Program Close-Out is forecast to proceed as planned following the Program Substantial Completion (See Item #6 above).
A-B INFILL PROJECTS		20-Mar-07 A	22-May-10 A			
8.	AB Infill Shell and Interior Finish-out (747B)	20-Mar-07 A	22-May-10 A	166	0	Work Order #1-3953 has been executed which mitigates the Substantial Completion date to May 22, 2011.
B-D INFILL PROJECTS		01-May-06 A	11-Nov-11			
9.	BC Infill Completion (745A/B - Annex #3) *From Start of Construction	01-May-06 A	07-Nov-08 A	132	0	The project completed on November 7, 2008.
10.	BC Infill Interiors (746A)	20-Mar-07 A	11-Nov-11	243	0	Work Order #1-4027 has been executed which mitigates the Program Substantial Completion date to November 11, 2011.
11.	BC Infill 3rd Level Remodel (746I)	31-Aug-09 A	31-Jan-11	74	-3	The project completed on January 31, 2011.
12.	CD Infill Interiors (739A)	20-Mar-07 A	14-Nov-08 A	87	0	The project completed on November 14, 2008. Gates D29/D30 opened 30 days later, ahead of schedule.
13.	D Remodel (739C)	05-Sep-08 A	29-Apr-11	138	0	Work Order #1-4027 has been executed which mitigates the Project Substantial Completion date to April 30, 2011.
14.	C Federal Inspection Station (740A)	30-May-07 A	11-Nov-11	232	0	Work Order #1-4027 has been executed which mitigates the Program Substantial Completion date to November 11, 2011.
15.	D Extension Completion (741F)	30-Jul-09 A	24-Feb-11	82	0	Work Order #1-55 to complete various Reserve Maintenance related work extended the Substantial Completion date to February 24, 2011.
NORTH TERMINAL IMPROVEMENTS		21-Apr-08 A	31-Oct-11			
16.	North Terminal Improvements (756A/D) - Phase 1 (CL 65 - 103)	21-Apr-08 A	30-Oct-09 A	80	0	NTI Phase 1 completed on October 30, 2009 as scheduled. This was part of the Overall Project Recovery Plan that allowed airline relocation to the interim ticket counters.
17.	North Terminal Improvements (756A/D) - Phase 2 (CL 44 - 65)	09-Nov-09 A	31-Oct-11	103	-24	An impact from BHS Phase 1 & 2 Ops and Airline Transition is being analyzed. It is the intent of the Program to mitigate the completion date to October 31, 2011, however, there are still several unknowns.
REGIONAL COMMUTER FACILITY		03-Nov-08 A	08-Feb-11			
18.	Regional Commuter Facility (761A) - Phase 2 (Building) Hold Room & Gates 53/55	03-Nov-08 A	13-Aug-10 A	93	0	The project was substantially complete on August 13, 2010. American Eagle flew their first flight on August 19, 2010.
19.	Regional Commuter Facility (761A) - Phase 3 (Walkway)	21-Oct-09 A	08-Feb-11	68	0	The Substantial Completion is proceeding on schedule.
20.	Regional Commuter Facility Apron (732A)	04-May-09 A	17-Oct-10 A	76	0	The project completed on October 17, 2010.
APRON, EQUIPMENT & AIRPORT SYSTEMS		13-Nov-06 A	11-Nov-11			
21.	Automated People Mover (702A) (*APM From 1st Turnover)	12-Jul-07 A	15-Sep-10 A	166	0	The project was substantial completed on schedule and was open to the public on September 15, 2010.
22.	BHS Installation (703A) - BD / AB Infill - Phase 1 and Phase 2	06-Sep-07 A	14-Feb-11	180	-1	Contractor projecting a 1 week impact due to difficulties in testing of the West Security Matrix.
23.	BHS Installation (703A) - C FIS - Phase 3	01-Apr-10 A	11-Nov-11	84	0	An impact from BHS Phase 1 & 2 Ops and Airline Transition is being analyzed. It is the intent of the Program to mitigate any delay as to not impact the November 11, 2011 Substantial Completion date.
24.	BC Infill Apron Projects (732D) - Phase 1 (*From Tug Drive Relocation)	13-Nov-06 A	26-Aug-09 A	145	0	Phase 1 completed on schedule on August 26, 2009. This allowed Gates D21/D22/D23 to open.
25.	BC Infill Apron Projects (732D) - Phase 2/3/4	08-Sep-09 A	25-Oct-11	111	0	Work Order #1-61 has been executed which mitigates the Project Substantial Completion date to October 25, 2011.
26.	AB Infill Apron Project (732M)	08-Mar-10 A	14-Jul-10 A	18	0	The Project was substantially completed on July 14, 2010 and work progressed to meet Gate opening requirements.
27.	PCA/400 Hz Completion (763C)	26-Aug-09 A	05-Oct-11	110	-27	An impact from BHS Phase 1 & 2 Ops and Airline Transition is being analyzed. It is the intent of the Program to mitigate any delay as to not impact the November 11, 2011 Substantial Completion date.



012R-013111

NORTH TERMINAL DEVELOPMENT PROGRAM  
SUMMARY SCHEDULE - ADJUSTED AS OF JANUARY 31, 2011

REVIEW  
COMMENTS

