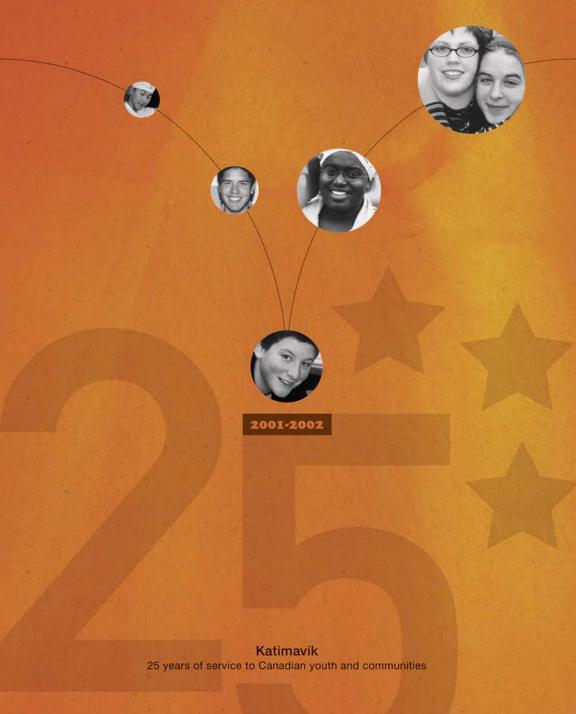
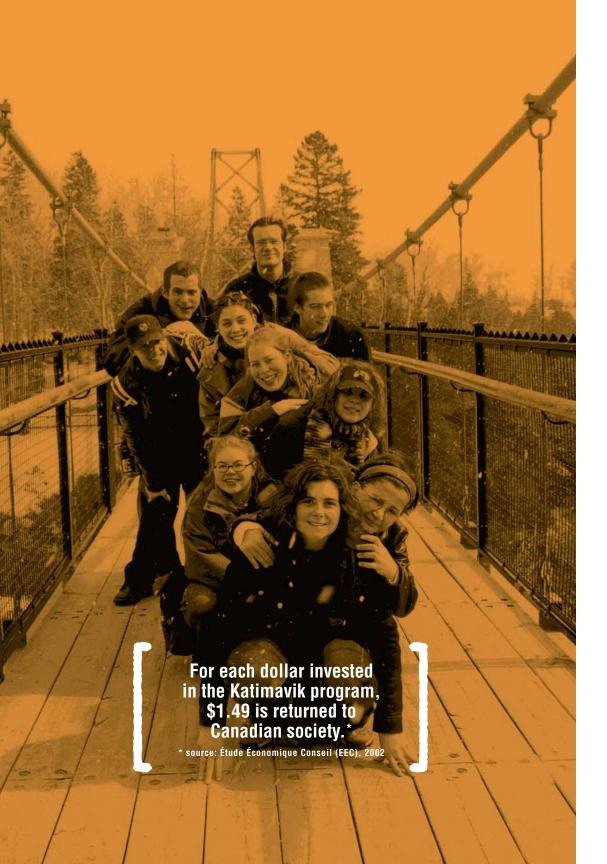
#### Annual Report







#### **Table of Contents**

Message from the Executive Director

5

Message from the Chairman of the Board of Directors

8

Message from the Prime Minister of Canada

10

Message from the Minister of Canadian Heritage

er 🔟

Message from Katimavik's Founder

History 12

Mission, Objectives and Program 13

Activities Report 15

Since 1977, Katimavik has changed their lives 18

. ....

726 participants in 2001-2002 **20** 

Auditors' Report to the Directors 23

Financial Statements 24

Community Partner Organizations 31

Katimavik Team 34

Members of the Board of Directors

25\*

# The total economic impact of Katimavik volunteers for 2001-2002 is valued at \$17,262,000.\* \* Determined by Étude Économique Conseil (EEC) on the basis of the value of participants making the right career choice, their increased employability and their overall impact on the Canadian economy. Dollar amount based on a series of calculations, including Canada's average wage in

# **Message from the Executive Director**

# Celebrating 25 years of achievements and strengthening our efforts to build Katimavik's future!

Celebrations highlighting Katimavik's 25 years of service to Canada's youth and communities are being held throughout 2002. This past year has also been one in which we consolidated several of the strategic development initiatives that have been driving the organization for the past three years. Our strategies are aimed at strengthening our educational capacity and enhancing our organizational performance. As a result, these initiatives will allow us to better respond to our youth, as well to the needs of our many community partners from across the country.



Jean-Guy Bigeau, Executive Director

# Redefining Katimavik as a symbol of national youth service in Canada

The concept of national youth service has been the mainstay of Katimavik's program since its foundation in 1977. Keeping this in mind, and with the aim of strengthening this concept in our country, we have completely redesigned our training program by introducing a new educational model known internationally as service learning.

This model combines volunteer work with a training process that enhances the learning experience of participants, while providing volunteer services to the community. Through their experience in the program, participants are encouraged to put into practice leadership and communication skills. Within this framework, participants acquire certified employability skills identified by the Conference Board of Canada, increasing their prospects of integrating into the workforce or pursuing a post-secondary education.

#### The multiple benefits of youth service

The benefits of this youthful civic commitment include the personal growth of participants, who feel that they have found meaning and a sense of belonging while performing much-needed community services. Numerous studies have confirmed the broad-based impact of youth service as a rite of passage from adolescence to adulthood, a training ground for building good citizens and national unity, and a program delivering services to communities. In my view, national youth service is all that, as well as a way to facilitate the transition of young people from school to work, providing the experiential education needed to complement the years of formal education.

www.katimavik.org 2001-2002 ANNUAL REPORT



At the Parliament for a special event organized by Katimavik, from left to right: Jean Chrétien, Prime Minister of Canada, Eric Ayotte, Katimavik participant, Grand-Mère, QC, Justin P.J. Trudeau, member of the Katimavik Board of Directors, and Jean-Guy Bigeau.

# Social and economic impact for youth and communities today

This past year, we commissioned a nation-wide socio-economic impact study. The consulting firm Étude Économique Conseil (EEC) undertook a major evaluation of the social and economic impact of the Katimavik program on participants and community partners, as well as on the Canadian economy as a whole.

Findings revealed that the program has a very strong impact on the acquisition of important professional skills such as leadership, conflict management, teamwork and communication skills. With the acquisition of such key skills, participants perceived themselves to be more employable as a result of the Katimavik program.

Partner organizations also recognized the benefits of hosting Katimavik volunteers, with an increase in their overall level of quantity and quality of service to their community.

The EEC assessment reveals that the overall economic impact on communities for the year 2001 ranged from \$7.3 million to \$13.2 million, a direct benefit to the Canadian economy. Needless to say, Katimavik remains a viable and premium social investment.

91% of community organizations would recommend a partnership with Katimavik.\*

\* source: Étude Économique Conseil (EEC), 2002

#### Organizational review: in pursuit of excellence

Another major initiative undertaken in the past year was an organizational review. A comprehensive evaluation of the current structure has been implemented with the assistance of the HayGroup, an international human resources consulting firm. The aim of this study is to

determine the optimal organizational and decision-making structure to help Katimavik achieve its current and future objectives, within different funding scenarios.

In collaboration with the HayGroup, we will evaluate the organizational capacity and efficiency while determining the appropriate skills required to fully attain strategic objectives related to Katimavik's current expansion plans.

In the past 25 years, Katimavik has evolved from a national youth exchange program to become Canada's national youth service corps. Looking ahead, we see Katimavik as a program that will continue to invest in our youth with the objective of developing the leaders of tomorrow who espouse values of compassion and generosity so dear to our great country.

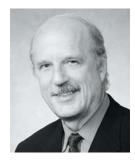
JGB/Slan

Jean-Guy Bigeau Executive Director



## Message from the Chairman of the Board of Directors

This has been a pivotal year for Katimavik. We have now built a strong program and administrative base that has us poised to move forward boldly to ensure that Katimavik becomes the premier Canadian youth service program.



Max Beck, Chairman of the Board

The past year saw the introduction of Service Learning and Leadership as an integral part of the Katimavik training and skillsdevelopment program. We want our participants well prepared to succeed in their future careers. The entire learning program was reviewed by outside consultants, and the analysis confirmed that Katimavik is in fact meeting its educational objectives and that the efforts to improve the program have produced solid results. During the year, a national socio-economic impact study was commissioned. The EEC (Étude Économique Conseil) report clearly demonstrated that the skills development provided through Katimavik is beneficial to all young Canadians searching for direction in their life and work. Equally importantly, the study showed that many smaller Canadian communities benefit greatly from the program, with enthusiastic, dedicated, and well-supervised Katimavik participants ready to help build on more than 400 local service initiatives. This finding was reinforced by hundreds of very positive news stories in the local media of the more than 66 communities that we served. All this is done in the context of serving Canada, seeing more of Canada and improving secondlanguage skills. A tall order, but the results are exceptional.

To celebrate Katimavik's 25th anniversary, we organized a series of regional and national events to celebrate our past achievements and to promote the need for a greatly expanded youth service program to serve Canadian communities. The year's celebrations will culminate

90% of Katimavik participants expressed a "good" to "very good" knowledge of the country, compared to 27% before the program.\*

\* source: Étude Économique Conseil (EEC), 2002

with a national symposium in Ottawa in November 2002. We anticipate that this event will confirm the need to build on the strong base we have established, by substantially increasing the size of the Katimavik program so that more Canadian youth and communities can benefit from our programs.

A review of the Board of Directors itself was undertaken to redefine roles and responsibilities of Board members and to recruit new members who can respond to Katimavik's current needs. The Board's focus for 2002 is to diversify funding, to launch an Alumni Association to involve the 22,000 past participants and employees, and to work with the federal government to secure a major expansion of Katimavik.

On behalf of the Board of Directors, I wish to convey our full appreciation for the dedication of our Executive Director, Jean-Guy Bigeau, to our enthusiastic staff and program participants, and to the Government of Canada, particularly the Department of Canadian Heritage and Exchanges Canada.

Max Beck

Chairman of the Board of Directors



## Message from the Prime Minister of Canada



It is with great pleasure that I extend my warmest greetings to the members of the executive, staff and volunteers of Katimavik, which is celebrating its 25th anniversary this year.

For a quarter of a century, this unique organization has done tremendous work, earning it the respect and admiration of all. Katimavik makes a significant contribution to the personal growth of Canadian youth while providing outstanding support to many communities throughout the country.

This anniversary allows you to reflect with pride on your achievements and should also provide you with an opportunity to consider how your work can be made even more effective.

I congratulate you and wish you the best of luck with your future challenges.

The Right Honourable Jean Chrétien

Jean Chritien

Prime Minister of Canada

# Message from the Minister of Canadian Heritage



Happy 25th anniversary to the entire Katimavik team!

Katimavik — a hothouse of talent, synonymous with action and reflection — has been a school of life for thousands of young Canadians for 25 years. Ready for adventure and discovery, they give their all to contribute to the well-being of our communities. A quarter century after the founding of this organization, generations of "Katimavikers" are present everywhere. They distinguish themselves in all areas of endeavour. In the spirit of sharing and helping others, they actively participate in the Canadian experience.

As Minister of Canadian Heritage, I congratulate the Katimavik team and all those who have given life to this unique volunteer group.

Long live Katimavik!

The Honourable Sheila Copps

Minister of Canadian Heritage

Shire lyp

## Message from Katimavik's Founder

The 25<sup>th</sup> anniversary of Katimavik is a joyous event whose impact is being felt in every region of this great country of ours. Former program participants are excited about re-establishing contact, but also about demonstrating their affinity for a program that has had such a significant impact on their lives.

Just recently, I received a very nice letter from a past participant from St. Boniface, Manitoba. Stéphane Normandin wrote: "Like thousands of other Canadians, I can state categorically that Katimavik changed my life...so of course I maintain a real fondness for this wonderful program that marked the end of my depressive moods and the beginning of my real life...Katimavik transformed me into someone much more able to deal with life's tough blows...my patience, my determination, the strength of my convictions — all of this I owe to Katimavik."



Jacques Hébert with a group of participants in Granby, QC.

This moving affirmation is as nice a thank-you as anyone could ever express to all of those who, for the past 25 years, have contributed to Katimavik's development: the participants themselves, the Project Leaders, employees and members of the Board of Directors, the host families and community partners in the 2,000 or so Canadian cities and towns that have welcomed groups since 1977.

Our 22,000 past participants, today aged from 18 to 46, live now in every corner of Canada, not to mention in other parts of this vast world that Katimavik gave them the urge to discover. Like Stéphane Normandin, they knew enough to take control of their destiny at a crucial point in their lives. With Katimavik, they learned how to constantly strive to excel, to become citizens who are open to others, passionate and compassionate — in short, free men and women.

Joeques Hébert

The Honourable Jacques Hébert Founding President

## History



# 25 years of service to Canada's youth and communities

Katimavik¹ was founded in 1977 on the initiative of a man of vision and action: the Honourable Senator Jacques Hébert. For nine years until 1986, this training program based on volunteer community service gave more than 15,000 young Canadian men and women an opportunity to live a unique experience, while acquiring an exceptional variety of skills and knowledge that would serve them well for their future.

#### Convictions prevail through an eight-year interruption

In 1986, Katimavik had its entire budget withdrawn, and this decision was maintained despite Senator Hébert's vociferous protestations and 21-day hunger strike. Although his efforts to raise the awareness of Canada's politicians and people to the difficult realities faced by the country's young people were not successful at the time, the Senator refused to give up. Along with Claude Raîche, at the time Québec regional director of Katimavik, he remained convinced of and committed to the program's value and importance for youth. Together, they continued the fight to ensure that Katimavik would not disappear completely. Their efforts were not entirely in vain — despite everything, until 1994 Katimavik continued to exist in the form of an outdoor recreational and training centre.

#### After the battle...rebirth!

That same year, Katimavik gained a new life through the intervention of Youth Service Canada: six projects were organized with 66 participants from Ontario, Québec and New Brunswick. The following year, the program tripled the number of projects and participants and has continued to develop ever since.

Since 1999 Katimavik has received support from the federal government through Exchanges Canada, a part of the Department of Canadian Heritage, with which Katimavik signed an initial agreement in 1997-98. This support makes it possible for Katimavik to offer almost 800 young adults every year a chance to take part in hundreds of community projects.

Katimavik persists and thrives today, constantly improving the alternative learning program's potential and quality — for the future of Canada's youth.

<sup>1</sup> Katimavik means "meeting place" in the Inuktitut language

## 12

#### Mission

As Canada's leading national youth service learning program, Katimavik's mission is to foster the personal development of our nation's young people through a challenging program of volunteer community work, training and group interaction.

# **Objectives**

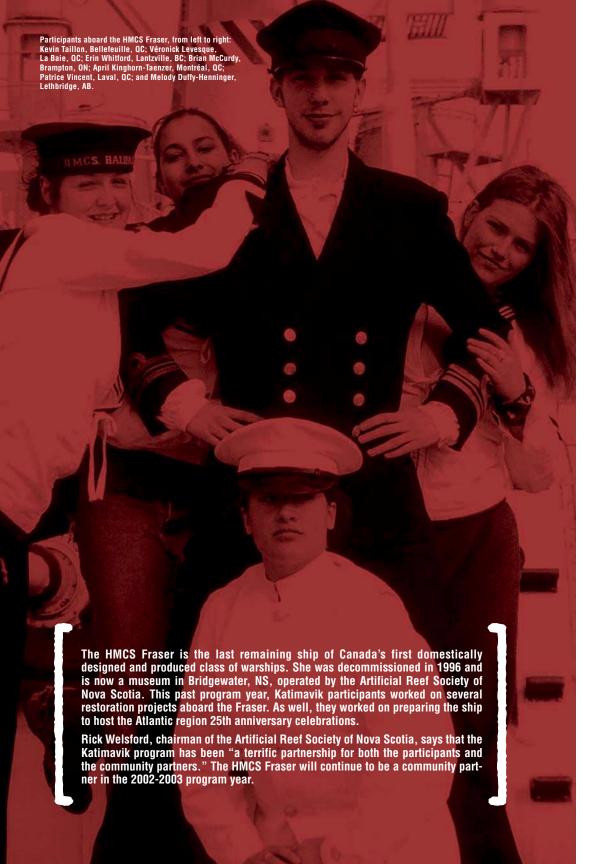
- To contribute substantially to the personal, social and professional development of the participants
- To promote community service
- To offer a diversified experience fostering a better understanding of the Canadian reality

## The Katimavik Program

Katimavik offers young Canadian men and women aged 17 to 21 an opportunity to acquire valuable personal and professional skills through an alternative educational program. The Katimavik program is based on the concept of service learning — learning through volunteer work on community projects to which participants make a significant contribution.

The program incorporates five strategic learning programs: leadership, second language, cultural discovery, environmental protection and adoption of a healthy lifestyle. For seven months, participants live in mixed groups of 11 francophones and anglophones originating from all regions of Canada.

Not only do participants gain a sense of pride in completing useful, diverse projects, by opening up to themselves and to the world around them, they also experience a sense of achieving their full potential that gives them confidence as they go forward in life.



## **Activities Report**

# The time has come to celebrate 25 years of dedicated efforts on behalf of Canadian youth and communities.

Katimavik has influenced the lives of thousands of young people. And, now more than ever, we can evaluate its impact: since 1995, we have surveyed our participants to assess their level of satisfaction with the program. Our investment has definitely not been in vain: there is increasing awareness of the program's benefits<sup>1</sup>. For young people, it is a unique opportunity to discover themselves and to look to the future with greater confidence. And the testimonials by our community partners — without whom there would be no projects — convince us of the importance of our commitment to Canadian society.

This anniversary year is an excellent opportunity to take stock of our achievements, assess our future direction and take concrete steps to improve our program.

#### Reflecting on the future

The three-year review of Katimavik's program continued in 2001. This review consists in evaluating all of the program's components to demonstrate their effect and potential. It affects not only the development of the program's underlying concept but also optimizes resources and ensures the ongoing improvement of results.

This year, we focused specifically on the following elements of the program: volunteer projects, group living, the learning program and cultural discovery.

The review is carried out by a special committee consisting of members of the Board of Directors and employees. They base their analysis on an examination of documentation, relevant studies, surveys and consultation with participants, employees and partners. Once the committee's recommendations have been adopted by the Board of Directors, they are integrated into the program.

To conclude this review, next year we will analyze the learning concepts for environmental protection and adoption of a healthy lifestyle.



The HMCS Fraser in Bridgewater, NS.

www.katimavik.org 2001-2002 ANNUAL REPORT 15

<sup>1</sup> A study conducted in 2001-2002 by Étude Économique Conseil (EEC) measured Katimavik's socio-economic impact.

#### The significance and value of service learning

Twenty-five years ago, Katimavik was founded on a model known today as service learning, a type of socio-educational program predicated on community involvement through volunteer work. Programs in 40 countries around the world have since adopted the service learning model and, in 2001, Katimavik reaffirmed its commitment to this formula for the training and personal and professional development of young people.

Recently, the successful adaptation and implementation of service learning principles led to the re-examination of the Katimavik program structure in collaboration with community partners. Identifying and optimizing the potential of young people has become one of the major aspects of the program. In tangible terms, this means a more systematic recognition of learning: for example, participants are given a letter of reference for their volunteer work, to acknowledge their contribution to society and the skills they acquired during the program. In the same vein, we have also introduced a method of appreciation for leadership skills, which enables young people to define their own development objectives. It is also another way of more accurately and clearly identifying the terms of the program for the participants and the host communities.

The service learning model will also make a significant contribution to further developing the fundamental role of Katimavik's community partners. From their initial role as hosts, they have evolved into active agents in the training and development of youth. Their participation is more clearly defined, a change that reflects a greater awareness of issues in the field.

87% of Katimavik participants evaluated their leadership skills as "good" to "very good", compared with 44% before the program.\*

\* source: Étude Économique Conseil (EEC), 2002

#### An evolving structure

To enable us to reach our objectives in the best possible conditions and according to our various financing options, we have asked the HayGroup consulting firm to conduct an exhaustive study on optimizing Katimavik's organizational and decision-making environment.

The HayGroup's work focuses on three main areas: efficiency, skills and job functions, and human resources policies. Numerous surveys, committees and meetings yielded information for this study, the results of which will be released shortly. If the preliminary data released in April 2002 is any indication, the report's conclusions should influence our organization and our vision of it, in the best interests of Katimavik and its future.

67% of participants said that the Katimavik experience influenced their career plan in a positive way.\*

\* source: Étude Économique Conseil (EEC), 2002

#### News about Katimavik alumni

While our 25<sup>th</sup> anniversary is the pretext for festivities across the country, it is also an opportunity for a major campaign. For the past year, a team has worked full-time to locate former participants and staff members. Of the 22,195 people in our database, 6,000 have already been located<sup>2</sup>. In November 2002, the national event in Ottawa-Gatineau will be the perfect time to officially launch the Katimavik Alumni Association.

#### Katimavik: we're ready!

Everything has been set up to attract more young people and to have them share in Katimavik's spirit and philosophy. The time has also come to give credit and recognize the program's role and value as an essential step in young people's lives and development, and a fundamental experience that will profoundly influence their lives.

Twenty-five years have gone by and we are more committed and determined than ever to developing our activities in association with our community partners for the good — and the future — of Canadian youth.

<sup>&</sup>lt;sup>2</sup> This figure includes people whose contact information has been found and confirmed.

# Since 1977, Katimavik

has changed their lives...

This experience provides a certain orientation on the road of life, as it is easy to get lost on the many paths it offers. In a certain way Katimavik is a compass, a time to stop and navigate."

"Simple, stick with it. A job worth doing is worth doing well."

Ramona Melanson, 1985-1986, Chemainus, BC

Michel Plamondon, 1977-1978, Québec City, QC

3 "I became a more active and engaged citizen. It was a fantastic experience to learn about myself and discover my potential."

Jean-François Beauregard, 1982-1983, Longueuil, QC

"I learned to embrace our differences as a society and as a result I'm a happy and positive person."

Cathy Skinner, 1983-1984, Brampton, ON

"Katimavik is the best thing that happened in my life...It gave me the chance to focus my life and develop a plan and the skills necessary to implement that plan."

Parkhi Shashank, 1998-1999, Mississauga, ON

"Katimavik provided me with inner strength and insight that allowed me to understand that any realistic goal is achievable if you work hard and stay focused."

Shaun Smith 1983-1984, Halifax, NS

7 "I learned how to wake up at 5:00 a.m. and accomplish more before breakfast than in an average day."

Dori Dean, 1984-1985, London, ON

"Katimavik allowed me a better quality of life."

Normand Bonin, 1983-1984, Dieppe, NB

9 "I learned that I am a lot stronger then I ever thought I could be. I learned that with the necessary effort I could do anything I put my mind to."

Monique Devlin, 1996-1997, Wetakiwin, AB

"Wherever my future takes me, the fact that I successfully completed Katimavik reminds me that there are almost no limits to what I can accomplish."

Julie Bouchard, 1997-1998, Québec City, QC

"Thanks to my newly developed French skills, I decided to move to Montréal. I was able to find a great job and begin a BA in sociology."

Nelson Ferguson, 1998-1999, Port Hawkesbury, NS

12 "Katimavik was real-life preparation for real-world situations."

Ann Todt, 1984-1985, Etobicoke, ON

13 "I learned to plan meals and cook for an army."

Belynda Davidson, 1996-1997, Chilliwack, BC

14 "Katimavik taught me about adaptation, compromise and how to deal with difficult situations."

Kristine Howell, 1999-2000, Edmonton, AB

15 "We should all live an experience like this to get to know, discover and better ourselves, so that we can make decisions and concrete choices."

Richard Sauvé, 1978-1979, Montréal, QC

16 "After finishing Katimavik, I had the feeling that nothing in this world is impossible! The barriers fell down, and I was capable in deciding what I wanted to do."

Danielle Boivin, 1998-1999, Québec City, QC

"Katimavik prepared me for real life by giving me the opportunity to experience a variety of options and opinions before embarking on a more defined life track."

lan Cromack, 1983-1984, Haliburton, ON

"I have worked in many environments over the years as a manager. Based on my experiences with Katimavik, I have been able to understand how conflict resolution can be successful."

Joanne McGuire, 1979-1980, Chatham, ON

19 "I learned a million ways to spend \$21 a week."

Julie Hall, 2000-2001, Sarnia, ON

"It was the best history, geography, French-language, native studies and self-discovery course I have ever taken. I learned more about Canada in those nine months than I did in all of my years in high school."

Kim Deighon, 1983-1984, New Westminster, BC

"Katimavik offered me the opportunity to meet and live with people of different cultures, religions and political beliefs from across Canada. I gained an enormous appreciation and respect for our differences and similarities."

Chris Hudson-Brading 1979-1980, Fredericton, NB

"I learned more about compassion, acknowledging emotions, the value of honest and open communication, and the importance of not taking yourself too seriously."

Michael Slusar, 1980-1981, Nanoose Bay, BC

"Katimavik has taught me that working together is the key thing to get anything done in life. If you don't work together, nothing will work."

Alicia Ferri, 1999-2000, Kelowna, BC

"I learned how to plan and budget, and I gained leadership and mediation skills."

Amber Long (Wieler) 1985-1986, Calgary, AB

"The experience gave me the confidence to do what I want with my life."

Jennifer John, 2000-2001, Oshawa, ON

#### Top 25 ways that Katimavik changed their lives:

these comments were taken form a survey conducted in March 2002 amongst past participants, where they were asked to describe
what they learned and experienced in the Katimavik program.

## In 2001-2002, 726 participants

The "Ontario Invasion" was a charity road hockey tournament organized by the Ontario regional office to raise money for Youth Assisting Youth (YAY). In all, 140 participants from the region took part.



Participants from left to right: Glen Ogden, Edmonton, AB; Michel Vienneau, Caraquet, NB; Sarah Fowler, Saskatoon, SK; Angie Calverley, Orillia, ON; Heidi Klassen, Telegraph Creek, BC; Megan Magee, Stettler, AB; Katherine Hutter, Sudbury, ON; Darren White, Enfield, NS

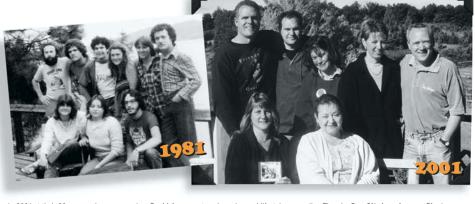
# 448,221 hours of volunteer work in more than 66 host communities across Canada



Joshua Kiguktak, participant, Iqaluit, Nunavut

"The participants' efforts educated, beautified and improved the community. Katimavik helped Pinawa accomplish a number of tasks, initiated new projects and, more importantly, helped everyone to see the community through fresh eyes."

Rhonda Kennedy Rogers, Community Development Officer, Pinawa Community Development Corporation, community partner, Pinawa, MB



In 2001 at their 20 year anniversary reunion. **David Jones**, outreach worker and lifestyle counsellor, Thunder Bay, ON; **Jean Jacques Plante**, graphic designer, Québec City, OC; **Bridget Ryan**, marketing consultant, Erin, ON; **Gaétane Beaudette**, administrator, Kapuskasing, ON; **Doug Bodie**, respiratory technician, Kingston, ON; **Joanne Waters**, reflexologist and aromatherapist, Guelph, ON; **Reva McDonnell** (Wilkin), assistant in medical office, Maple Ridge, BC.

Not in photo: Yves St-Laurent, computer graphic artist-lithographer, Saint John, NB; John Rogers, Kaslo, BC

# In partnership with 447 community organizations

"Saint Andrews was very fortunate and privileged to be a host Katimavik community. These young men and women became excellent citizens of our town and participated in many projects. My family also billeted participants, and we truly enjoyed their time with us. At the end, it was tough to say goodbye. They become a part of the family."

John Craig, Mayor of Saint Andrews, NB, host community



Participants Evan Cunningham, Campbellford, ON; Nicolas Motard-Belanger; Charny, QC; Caroline Quellet, Charlesbourg, QC; Stéphane Lambert, Norbertville, QC; Frynn Cunningham, Langley, BC; Kelsey Lewis, Calgary, AB; Tamara Harkness, Edmonton, AB; Nathalie Walsh, Borden, PE; Sarah Sinclair, Bracebridge, ON; Lisa Murphy, Acton, ON; and Project Leader Marlene Walsh with Mayor John Craig, Saint Andrews, NB



Making bread has been an integral part of group life since 1977. This activity teaches the participants cooking skills and incorporates the program's essential values of sharing and teamwork.

Participants **Paul Phelan** of Sechelt, BC, and **Valérie Cayer** of Québec City, QC



# **Auditors' Report to the Directors**

We have audited the statement of financial position of Corporation Katimavik - Opcan as at March 31, 2002 and the statements of operations, changes in net assets and cash flows for the year then ended. These financial statements are the responsibility of the Corporation's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we plan and perform an audit to obtain reasonable assurance whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

As it is described in note 2 (a), the Corporation has not recorded some assets and liabilities considering that these offset each other and the net result is nil. For this consideration only, these financial statements are not in accordance with Canadian generally accepted accounting principles.

In our opinion, except for the unrecorded items discussed in the preceding paragraph, these financial statements present fairly, in all material respects, the financial position of the Corporation as at March 31, 2002 and the results of its activities and its cash flows for the year then ended in accordance with Canadian generally accepted accounting principles.

**Chartered Accountants** 

KPMG LLP

Montreal, Canada May 31, 2002

www.katimavik.org 2001-2002 ANNUAL REPORT 23

## **Financial Statements**

# Statement of Financial Position

March 31, 2002, with comparative figures for 2001

	2002	2001
Assets	\$	\$
Current assets:		
Cash and cash equivalents	657,406	304,645
Term deposit	38,000	38,000
Contributions receivable		
from related party	-	3,763
Sales taxes receivable	126,101	104,811
Advances to employees	45,351	51,072
Prepaid expenses	121,544	132,202
	988,402	634,493
Capital assets (note 3)	168,375	331,501
	1,156,777	965,994
Liabilities and Deferred Contribu	tions	
Current liabilities:		
Accounts payable		
and accruals	707,963	634,493
Deferred contributions related to		
capital assets (note 5)	168,375	331,501
Deferred contributions		
related to subsequent		
period expenses (note 1)	280,439	_
,	,	
Commitments (note 9) Contingent liability (note 10)		
	1,156,777	965,994

See accompanying notes to financial statements.

On behalf of the Board:

24

, Directo

Will Director

# Statement of Operations

Year ended March 31, 2002, with comparative figures for 2001

	2002	2001
	\$	\$
Revenues:		
Subsidies for		
activities (note 6)	11,295,400	11,541,971
Rendered services (note 7)	6,136,015	6,167,436
Deferred contributions		
recorded into operations		
related to capital		
assets (note 5)	223,783	258,283
Other revenue and		
sponsorship in		
kind (note 8)	369,893	303,292
	18,025,091	18,270,982
Expenses:		
Salaries and benefits	4,194,140	4,305,659
Rendered services (note 7)	6,136,015	6,167,436
Travel expenses (Schedule)	2,470,916	2,760,547
Rent	1,060,593	1,040,121
Daily allowances and		
perseverance bonuses	1,021,664	1,052,577
Food	861,181	860,459
Training, recruiting and		
development expenses		
(Schedule)	716 524	501,068
Office expenses (Schedule)	558,847	540,044
Learning program	309,910	431,092
Amortization of capital assets	223,783	258,283
Other (Schedule)	471,518	350,607
	18,025,091	18,267,893
Excess of revenues		
over expenses	_	3,089

 ${\it See \ accompanying \ notes \ to \ financial \ statements}.$ 

# **Statement of Changes in Net Assets**

Year ended March 31, 2002, with comparative figures for 2001

	Invested in capital assets	Net assets	2002	2001
	\$	\$	\$	\$
Balance, beginning of year	-	_	_	(3,089)
Excess of revenues over expenses	_	_	-	3,089
Acquisition of capital assets	64,161	(64,161)	_	-
New deferred contributions related to capital assets	(64,161)	64,161	_	_
Balance, end of year	-	-	-	-

See accompanying notes to financial statements.

#### **Statement of Cash Flows**

Year ended March 31, 2002, with comparative figures for 2001

	2002	2001
	\$	\$
Cash flows from operating activities:		
Excess of revenues over expenses	-	3,089
Adjustments for:		
Amortization of capital assets	223,783	258,283
Deferred contributions recorded into operations	(223,783)	(258,283)
Changes in working capital items:		
Decrease in subsidies receivable	-	7,765
Decrease (increase) in contributions receivable		
from related party	3,763	(3,763)
(Increase) decrease in sales taxes receivable	(21,290)	28,031
Decrease in advances to employees	5,721	24,690
Decrease in prepaid expenses	10,658	159,872
Increase in accounts payable and accruals	73,470	32,951
Increase in deferred contributions related to		
subsequent period expenses	280,439	_
	352,761	252,635
Cash flows from financing activities:		
Increase in deferred contributions related		
to capital assets	64,161	98,029
Cash flows from investing activities:		
Acquisition of capital assets	(64,161)	(98,029)
Net increase in cash and cash equivalents	352,761	252,635
Cash and cash equivalents, beginning of year	304,645	52,010
Cash and cash equivalents, end of year	657,406	304,645
Cash and cash equivalents represent the following:		
(Bank indebtedness) cash (note 4)	(42,594)	304,645
Term deposit	700,000	_
	657,406	304,645
See accompanying notes to financial statements		

See accompanying notes to financial statements.

2001-2002 ANNUAL REPORT www.katimavik.org www.katimavik.org www.katimavik.org 2001-2002 ANNUAL REPORT

#### **Notes to Financial Statements**

Year ended March 31, 2002

Corporation Katimavik - Opcan ("The Corporation") is a nonprofit organization incorporated under Part II of the Law governing Canadian corporations. The principal activity of the Corporation consists of promoting the development of young adults between the ages of 17 and 21 years old, through a stimulating program that involves volunteer community work, training and group interaction.

#### 1. Financing activity:

These financial statements were prepared on a going concern basis, which means the Corporation will pay off its debts in the normal course of its activities. The ability of the Corporation to function as a going concern depends on the continued financial support of government subsidies. If such a hypothesis was not founded, major adjustments in the value of assets and liabilities could be necessary.

The current subsidy agreement was signed on August 16, 2000 between the Ministry of Canadian Heritage and the Corporation Katimavik - Opcan and covers the periods from July 1, 2000 to March 31, 2003. This agreement has a value of \$24,411,903 and was amended on September 24, 2001 in order to increase the value to \$27,411,903. The subsidies are received by the Corporation on an annual basis in accordance with the terms and conditions of the agreement. The subsidies were established to cover the expenses related to the Corporation's programs until March 31, 2003. When the subsidies received during a year are in excess of the year's expenses, the excess is presented as a deferred contribution. The deferred contribution will be used in the subsequent year in addition to the agreed contribution of the year to cover the related expenses.

As at March 31, 2002, a total amount of \$18,771,903 had been received by the Corporation including \$7,131,903 which is related to the prior year. The balance of \$11,640,000 is applicable to the current year.

In addition to the remaining balance of \$8,640,000, the Corporation is waiting for the approval of supplementary subsidies of \$3,000,000 for the year 2003. In accordance with the terms of this agreement, the Corporation is committed to respect certain conditions.

#### 2. Significant accounting policies:

#### a) Departure:

The Corporation's operations are recorded in accordance with generally accepted accounting principles except for the unrecorded provision for perseverance bonuses to take into account the requirement of the Ministry of Canadian Heritage.

The perseverance bonuses are recorded on a cash basis. Therefore, no provision was recorded for these bonuses as at March 31, 2002 and 2001.

If a provision for perseverance bonuses in the amount of \$640,000 (2001 - \$640,000) had been recorded as at March 31, 2002 and 2001, the following balances would have been presented in the Corporation's financial statements:

	2002	2001
	\$	\$
Financial position: Subsidies receivable Accounts payable and accruals	640,000 1,347,963	640,000 1,274,493
Operations: Subsidies for activities Daily allowances and	11,295,400	11,531,971
perseverance bonuses	1,021,664	1,042,577

Considering the contribution agreement described in note 1, the recording of the provision for perseverance bonuses has no impact on the net results of the year and on the net assets balance of the Corporation.

#### b) Capital assets:

Capital assets are recorded at cost. The amortization expense is calculated by using the straight-line method over the following periods:

Asset	Period
Computer equipment	3 years
Leasehold improvements	Duration of lease
Furniture and office equipment	3 years

Revenue recognition and deferred contributions:
 The deferral method is used to record contributions

Restricted contributions, which are those subject to an obligation of required use, are recognized as revenue in the year during which the related charges are incurred. Unrestricted contributions are recognized as revenue in the year during which they are received.

Contributions restricted for the purchase of capital assets are deferred and amortized on a straight-line basis, at a rate corresponding to the amortization rate for the related equipment.

## **Notes to Financial Statements (continued)**

Year ended March 31, 2002

#### 2. Significant accounting policies (continued):

d) Contributions and sponsorship in kind:

Contributions and sponsorship in the form of capital assets are accounted for at their fair value at the date of the donation or the agreement's date. A capital asset and a deferred contribution are then recognized in the balance sheet and amortized in accordance with the accounting policies in note 2 (b).

Contributions and sponsorship in the form of supplies and services are accounted for at their fair value at the date of the donation or the agreement's date. A revenue and an expense are then recognized in the statement of operations.

#### e) Use of estimates:

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from such estimates.

#### f) Cash and cash equivalents:

Cash is defined as cash and short-term investments with maturity dates of less than 90 days. The Corporation's short-term investments are considered to be cash equivalents and are recorded at cost, which approximates current market value.

#### 3. Capital assets:

			2002	2001
	Cost	Accumulated amortization	Net book value	Net book value
	\$	\$	\$	\$
Computer equipment	892,457	770,159	122,298	267,037
Leasehold improvements	79,017	55,373	23,644	47,337
Furniture and office equipment	38,877	16,444	22,433	17,127
	1,010,351	841,976	168,375	331,501

#### 4. Bank indebtedness:

The Corporation benefits from a bank loan of an authorized amount of \$350,000, bearing interest at prime rate plus 1.50% and payable upon demand. As at March 31, the prime rate was 3.75% (2001 - 6.75%).

#### 5. Deferred contributions related to capital assets:

	2002	2001
	\$	\$
Balance, beginning of the year	331,501	491,755
Deferred contributions related to		
acquisitions of the year:		
Acquisitions financed by		
the Ministry of Canadian		
Heritage's subsidy	64,161	98,029
Contributions recorded into		
operations during the year	(223,783)	(258, 283)
Disposals and write-down	(3,504)	_
	168,375	331,501

#### 6. Subsidies for activities:

	2002	2001
	\$	\$
Subsidies from the		
Ministry of Canadian Heritage:		
For the Katimavik		
program	<b>11,640,000</b> 1	1,640,000
Portion relating to capital		
assets recorded in the		
balance sheet	(64,161)	(98,029)
Portion relating to subsequent		
year's expenses (note 1)	(280,439)	-
	<b>11,295,400</b> 1	1,541,971

#### **Notes to Financial Statements (continued)**

Year ended March 31, 2002

#### 7. Contributions of rendered services:

The contributions in the form of rendered services represent the value of the non-remunerated contribution provided by the volunteer participants. For 2002, the value of this contribution amounted to \$6,136,015 (2001 - \$6,167,436). This amount was obtained from a study conducted during the year on the number of hours of community work performed, being 448,211 hours (2001 - 444,020 hours). The hours worked in the year ended 2002 were valued at the average rate of \$13.69/hour. The average hourly rate was calculated on the basis of data established by Statistics Canada, representing the economic value of volunteer work based on job estimates, the average hourly remuneration and the hours of hourly paid employees in the category other services, except the public administration in Canada. For the year ended in 2001, the hours were valued at \$13.89/hour, on the basis of data established by Statistics Canada in the social-cultural community and people services of Canada.

These contributions which were received free of charge are accounted for both as a revenue and as a charge and, therefore, have no impact on the year's excess of revenues over expenses (expenses over revenues).

#### 8. Other revenue and sponsorship in kind:

In the course of its normal business, the Corporation receives free of charge various supplies and services. This sponsorship in kind is recorded at its market value. The following table represents the amounts included in the Corporation's expenses with respect to these donations:

	2002	2001
	\$	\$
Rent	120,000	120,000
Publicity expenses	158,000	127,000
Sponsorship in supplies		
and services	278,000	247,000
Other revenue	91,893	56,292
	369,893	303,292

#### 9. Commitments:

The Corporation is committed under operating leases expiring in the year 2007. The minimum payments for the following five years are:

	Lease	Equipment
	\$	\$
2003	540,560	468,512
2004	62,401	459,271
2005	39,283	255,349
2006	25,149	2,510
2007	_	2,719
	667,393	1,188,361

#### 10. Contingent liability:

On February 7, 1991 the Corporation, together with other partners, was sued for damages for an amount of \$1,500,000 following a physical accident to one of its participants. A ruling was obtained in the Corporation's favor. This ruling is presently being appealed. The insurance of the Corporation covers such an accident.

#### 11. Significantly influenced organization:

#### Katimavik Fund:

Katimavik Fund was incorporated by letters patent on March 29, 2000. The object of this Corporation is to receive donations, bequests and other contributions, to manage and to distribute those funds to Corporation Katimavik - Opcan or any other related organization.

As at March 31, 2002, Corporation Katimavik - Opcan recorded an amount of \$58,842 (2001 - \$42,892) as expense reimbursement.

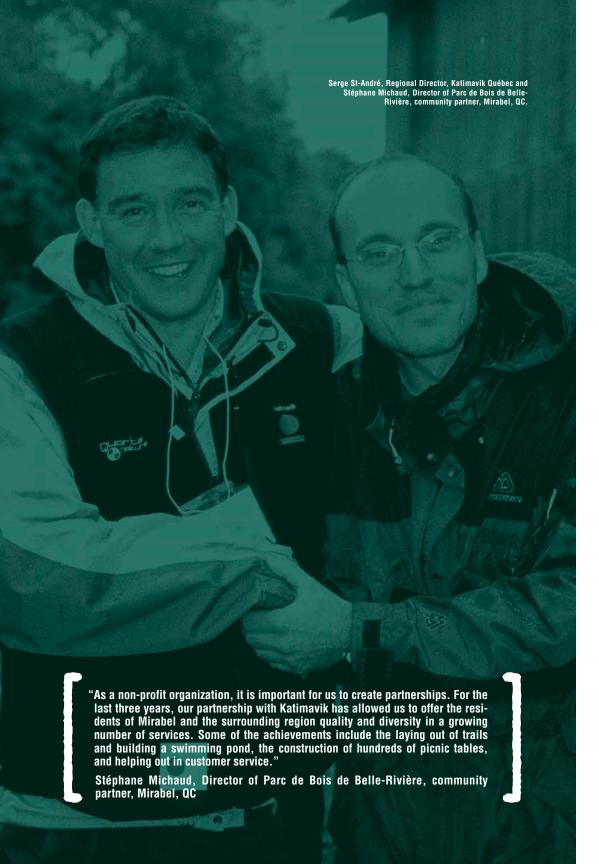
#### 12. Comparative figures:

The 2001 comparative figures have been reclassified in order to conform with the financial statement presentation adopted in 2002.

#### **Schedule - Detail of Expenses**

Year ended March 31, 2002, with comparative figures for 2001

	2002	2001
	\$	\$
Travel expenses:		
Travel of participants	1,178,386	1,376,857
Rental of vehicles	529,848	679,939
Transportation on site	366,408	327,135
Travel of employees	396,274	376,616
	2,470,916	2,760,547
Training, recruiting and development expenses:		
Participants recruiting and project development expenses	464,622	320,920
Training expenses	204,426	132,923
Employees recruiting expenses	47,476	47,225
	716,524	501,068
0.00		
Office expenses:	004 774	004 707
Communications	201,774	281,787
Other	357,073	258,257
	558,847	540,044
Other expenses:		
Insurance	143,650	119,860
Professional fees	142,375	105,675
Organizing Committee 25th Anniversary	66,649	-
Medical charges	63,463	66,747
Bank charges and interests	32,543	43,601
Translation expenses	20,374	14,724
Other	2,464	-
	471,518	350,607



# **Community Partner Organizations**

#### **BRITISH COLUMBIA AND YUKON REGION**

Burns Lake Public Library Association

#### Burns Lake (1)

College of New Caledonia-Daycare Lake Babine Nation Lake Bahine Nation Preschool -Kindergarten Lakes District Safe Haven Home Society Pines Multi-level Care Facility Muriel Mould Elementary School Regional District of Bulkley Valley-Nechako

#### Campbell River (2)

Association Francophone de Campbell River Campbell River and District Public Art Galley Campbell River Community Network Campbell River Film Commission Campbell River Multicultural and Immigrant Services Association Community Living Discovery Coast Greenways Land Trust École Rockland School

Quinsam Hatchery, Fisheries and

#### Oceans Canada Hazelton (3)

Gitanmaax Band Council Hazelton Secondary School John Field Flementary School Learning Shop Ministry of Forests-Kispiox Forest District Upper Skeena Development Centre Wrinch Memorial Hospital

Kispiox Hatchery

#### Houston (4)

Beanstalk Daycare Community Futures Development Corporation of Nadina District of Houston Houston and District Chamber of Commerce Houston Link to Learning Houston Public Library Houston Secondary School

#### Keremeos (5)

Keremeos Elks Lodge Lower Similkameen Indian Band Lower Similkameen Community Services Society

Salvation Army Thrift Store

Similkameen Country Development Association Similkameen Garden Club Similkameen Recreation Centre South Similkameen Museum Society Similkameen Country

#### Penticton (6)

Art Gallery of the South Okanagan Care Unit Penticton Retirement Centre Christopher Housing Society Penticton & Area Women's Centre

Penticton and District

- Community Resources Society

Penticton and Wine Country Chamber of Commerce

Multicultural Society S.O.U.N.D.S. Friendship Centre S.S. Sicamous Restoration Society

Avalon Adventist Junior Academy District of Port Hardy Family Place Partnership Project Kwakutl Band Office Port Hardy Heritage Society North Island AIDS Coalition Society

Sunset Elementary School

AJ Elliott Elementary School Sointula Recreation Association Malcolm Island Shellfish Co-operative Living Oceans Society

Carney Hill Neighbourhood Center Exploration Place (The) Prince George Agricultural and Industrial Association Prince George Downtown Business Improvement Association Prince George Family Y.M.C.A. Prince George Housing Coalition Prince George Public Interest Research Group Planning Society (REAPS)

Drop-In Centre Two Rivers Gallery

#### Princeton (10)

#### Quesnel (11) Baker Creek Enhancement Society

Dunrovin Park Lodge McNaughton Centre

- Community Arts Council
- Society for Community Living

Penticton District

#### Port Hardy (7)

#### Port McNeill (8)

Cheslakees Elementary School North Island Community Services

#### Alert Bay

Alert Bay School Corporation of the Village of Alert Bay 'Namgis Health Centre

#### Sointula

Wild Island Foods Co-operative

#### Prince George (9)

Recycling and Environmental Action Society of St-Vincent de Paul

Volunteer Prince George

Little Folks Nursery School Society Princeton and District

- Community Services Society - Recreation Department Princeton District

Chamber of Commerce Princeton Exhibition Association Princeton General Hospital Riverside Intermediate School Vermillion Fors Elementary

Baker Lodge

North Cariboo Comprehensive

Youth Centre Quesnel and District

- Child Development Association
- Museum and Archives
- SPCA

Quesnel Community and Economic Development Corporation Quesnel Tillicum Society

#### Williams Lake (12)

Addiction Services/CCCH Council Boys and Girls Club of Williams Lake and District Cariboo Friendship Society Contact Women's Group Society Williams Lake and District Volunteer Centre Williams Lake Association for Community Living

#### PRAIRIES, **NORTHWEST TERRITORIES** AND NUNAVUT REGION

#### Bonnyville AB (13)

Bonnyville and District Family and Community Support Services Bonnyville Sports and Leisure Society Dove Centre École Dr. Bernard Brosseau School H.F. Bourgoin School Lakeland Agricultural Research Association Notre Dame Elementary School

#### Cold Lake AB (14)

Alberta Human Resources and Employment City of Cold Lake

- Department of Operations

- Leisure Services Cold Lake Elementary School Cold Lake Native Friendship Centre Cold Lake Public Library

Cold Lake Regional Chamber of Commerce École Voyageur

Grand Centre Middle Schools Lakeland Lodge and Housing Foundation Lakeland Regional Health Authority

Lakeland United Way Nelson Heights School Youth Learning and Resource Centre

#### High River AB (15) Headwaters Adult Day

Support Program Joe Clark School Medicine Tree Place Museum of the Highwood Spitzee Elementary School Town of High Rive

#### Cayley Cayley School

Okotoks AB (16) Big Rock School Dr. Morris Gibson

Headwaters Health Authority Okotoks Public Library Town of Okotoks

- Open Spaces
- Station Cultural Centre and Okotoks Heritage House

#### St. Paul AB (17)

ACFA régional de St. Paul Alberta's Lakeland Destination Marketing Organization Blue Quills First Nations College

- Life Values School Saddle Lake Boys and Girls Club St. Paul & District
- Boys and Girls Club
- Chamber of Commerce
- St. Paul Abilities Network Town of St. Paul - Family and Community Support Services

#### Turner Valley/ Black Diamond AB (18)

Barnain Barn Black Diamond Parks and Recreation/ Town of Black Diamond Diamond Valley and District Boys and Girls Club Town of Turner Valley

#### Turner Valley School Longview

Longview School

#### Gravelbourg SK (19)

Association communautaire fransaskoise de Gravelbourg Gravelbourg Elementary School St. Joseph's Hospital Summer Solstice Festival Inc. Town of Gravelbourg

#### Ponteix SK (20)

Auvergeois de Ponteix (Les) École Boréale Foyer St. Joseph Nursing Home Inc. Musée Héritage Notukev Inc. Town of Ponteix

#### Swift Current SK (21)

Canadian Mental Health Association -Swift Current Branch Inc. Saskatchewan Abilities Council Southwest Crisis Services Inc. Swift Current Big Brothers/Big Sisters Swift Current Museum Swift Current Public School Division

#### Gimli MB (22)

Evergreen Basic Needs Gimli and District

Chamber of Commerce Gimli Children's Centre Inc. Gimli Recreation Authority Gimli Seniors Resource Council New Iceland Heritage Museum Inc.

#### St. Boniface MB (23) Winnipeg

Collège Louis Riel Conseil jeunesse provinciale École Provencher - École bilingue Festival du Voyageur Marion School Place du Canada

2001-2002 ANNUAL REPORT www.katimavik.org

# **Community Partner Organizations**

Pinawa MB (24)

Pinawa Community Development Corporation

#### St. Malo

Chaboillé CDC / Réseau communautaire

#### St-Pierre-Jolys

Centre médico-social DeSalaberry District Health Center École communautaire École Héritage Musée de Saint-Pierre-Jolys

#### **ONTARIO** REGION

#### Belleville (25)

Quinte Vocational Support Services Family Space Quinte Inc First Adventure Child Development Centre Hastings Housing Resource Center United Way of Quinte Volunteer Information Quinte Plainfield

# H.R. Frink Outdoor Education Centre

Cornwall (26) ACFO SD&G Centre Agape Center Centre culturel du conseil de vie française Centre de ressources familiales

de l'Estrie Centre de santé communautaire de l'Estrie Centre familial de Cornwall

Glen Stor Dun Lodge L'institut des Sciences Environnementales du

Fleuve St-Laurent Ville de Cornwall - Département des Loisirs

#### Fergus-Elora (27)

Centre Wellington Resource Group Flora Festival (The) Elora Public School Groves Hospital Volunteer Association Groves Memorial Community Rotonde (La)

Hospital Township of Centre Wellington

- Parks and Recreation Department - Public Works Wellington County Museum

and Archives Guelph-Wellington Association for Community Living

#### Hamilton (28)

32

Canadian National Institute for the Blind (CNIB) Fieldcote Memorial Park and Museum Green Venture Hamilton Aids Network Hamilton-Wentworth District School Board Norwood Park School Housing Help Centre

VHA Health and Home Support Services Victorian Order of Nurses

#### Kitchener-Waterloo (29)

Habitat for Humanity Waterloo Region Hildegard Marsden Coop Day Nursery Inc. House of Friendship Mill-Courtland Neighbourhood Association Social Planning Council of Kitchener Working Centre (The) Youth for Understanding

#### Mattawa (30)

Algonquin Nursing Home Canadian Ecology Centre E.J. McElligott Secondary School Mattawa and District

- Association for Community Living - Chamber of Commerce Mattawa Child Care Centre

Mattawa District Public School Mattawa Temiscaming Excursion Co. Mattawa Voyageur Days Committee Mattawa Women's Resource Centre Town of Mattawa

#### North Bay (31)

Big Sister of Nipissing Chantier Inc. (Le) Empire Living Centre Garderie Soleil North Bay and District

- Big Brothers Association - Health Unit

North Bay Area Museum North Bay Psychiatric Hospital

#### Ottawa (32) Centre d'acceuil Champlain

Centre Pauline Charron GRIPO - Ottawa Magie des Lettres (La) Maison Communautaire du bon voisinage de la Basse-Ville Musée de l'agriculture du Canada Patro d'Ottawa (Le)

#### Owen Sound (33)

Alzheimer Society Canadian Cancer Society -Bluewater Unit Canadian National Institute for the Blind (The) Community Living Owen Sound and District Habitat for Humanity - ReStore

Home & Community Support of Grey-Bruce Grey Sauble Conservation Authority

Ministry of Natural Resources Grev County Forest Stewardship Volunteer Centre of Owen Sound-Grey-Bruce (The) VON Grey Bruce

2001-2002 ANNUAL REPORT

Women's Centre (The)

#### Rockland (34)

Bibliothèque Publique de Clarence-Rockland Centre culturel de la Sainte-Famille Cité de Clarence-Rockland Garderie

- Loisirs École Carrefour-Jeunesse École Sainte-Trinité Groupe-Action pour l'enfant, la famille et la communauté

Résidence Jardins Belle-Rive

#### Sharbot Lake (35)

Child Centre (The) Community Living - North Frontenac Frontenac News (The) North Frontenac Community Services Ontario Trails Council Sharbot Lake Public School Sharbot Lake Seniors Home St. James Major Catholic School Villages Beautiful

#### South River (36)

Christian Horizons Connections P.A.R.C. Association Sexual Assault Services South River Public School Township of Machar Village of South River

#### Thornbury, Blue Mountains (37)

Beaver Valley Outreach Beaver Valley Preschool Errinrung Nursing and Retirement Home Hincks-Dellcrest Farm Kimbercote Farm Marsh Street Community Arts Centre Pretty River Academy Town of the Blue Mountains -

Municipal Office Tweed (38) Eastern Ontario Trails Alliance Gateway Community Health Centre Municipality of Tweed St. Carthagh Catholic School Salvation Army S.H. Connor Public School Tweed and Area Historical Society Tweed News

#### Wiarton (39)

Bruce Peninsula Association for Community Living Cape Croker Elementary School Ontario Provincial Police Outdoor Education Centre Salvation Army Tourism and Promotion Committee -Town of South Bruce Peninsula Wiarton Kids Den Daycare Centre

#### Bluewater District School Board

Henworth Hepworth Central Public School

#### **QUÉBEC** REGION

#### Coaticook (40)

Carrefour de la santé et des services sociaux de la MRC de Coaticook Centre d'action bénévole de la MRC de Coaticook Club de la rivière Coaticook Club social Les Troubadours de la vie École secondaire La Frontalière Municipalité de Saint-Herménégilde Musée Reaulne Parc Harold F. Baldwin Pavillon des arts et de la culture de Coaticook Société de développement du parc de

#### Saint-Malo

Loisirs Saint-Malo Tourisme Saint-Malo

la gorge de Coaticook

#### Châteauguay (41)

Centre communautaire de Châteauguay CHAI Radio Châteauguay CTGC Télévision communautaire Héritage St-Bernard Maison d'aide et d'hébergement « La Re-Source » Maison des jeunes de Châteauguay Mouvement Action-Découverte Rencontre châteaugoise Société du musée de

# Service d'action bénévole

Grand Châteauguay

Cowansville (42) Association de parents de personnes handicanées de Brome-Missisquoi C.P.E. Le papillon bleu École Curé-A.-Petit École Heros Memorial École Sainte-Thérèse École Saint-Léon École secondaire Massey-Vanier Service des loisirs Sureté municipale de Cowansville

#### Des Vallons (43) St-Damien

Frigos pleins de Bellechasse (Les) C.P.E. L'Aquarelle École Rayon de Soleil L'Arche le printemps St-Nazaire

Association développement St-Nazaire

#### Frelighsburg (44)

École St-Joseph École Notre-Dame de Courdes École St-François d'Assise Bishop Stewart Memorial Church Municipalité de Frelighsburg

#### Granby (45)

Centre d'interprétation de la nature du Lac Boivin inc. Fondation Boisvert-Goyette Fondation Roger Talbot inc. (La) Maison des jeunes de Granby (La) Maison hébergement pour elles

www.katimavik.org

#### La Pocatière (46)

La Traversée – Association kamouraskoise en santé mentale Cégep de La Pocatière Collège de Sainte-Anne-de-la-Pocatière École Polyvalente La Pocatière Écoles Sacré-Cœur et St-Charles Ferme expérimentale La Pokita Institut de technologie agro-alimentaire Municipalité de La Pocatière

Banque alimentaire Memphrémagog inc. CFER Memphrémagog Société d'histoire de Magog inc. Zone Libre Memphrémagog

## St-Magloire

Centre motoneige et sportif Massif du Sud

St-Philémon

#### Mirabel (49)

Bois de Belle-Rivière

#### Ste-Adèle

Café communautaire l'Entre-Gens Maison de la famille

École Marie-Rose Entraide bénévole des Pays d'en Haut Partage-Amitié Soupe populaire de la vallée de St-Sauveur

#### Maison Emmanuel

Rivière Boyer (51) St-Charles de Bellechasse

L'Alibi Café Culturel

Centre local de développement de la MRC de Bellechasse Groupe d'intervention pour la

#### Magog (47)

Centre d'hébergement Memphrémagog

## Massif du Sud (48)

Comité des loisirs de St-Magloire

Société de gestion du Parc Régional

Pays d'en Haut (50)

St-Sauveur

#### Val Morin

#### Charolais Champêtre inc. St-Gervais

St-Lazare

restauration de la Bover

#### Maison de la famille de Rellechasse

Estrie Aide

Naissance Renaissance Estrie

Service d'aide aux Néo-Canadiens

Centre des loisirs de Sainte-Louise

Centre de Plein air Sainte-Perpétue

École primaire de Sainte-Perpétue

Résidence Lebel et Leblanc S.E.N.C.

Municipalité de Sainte-Perpétue

Municipalité de Sainte-Louise

Promotion Handicap de

Sherbrooke inc.

Sainte-Louise (53)

École L'Orée-des-Bois

Sainte-Perpétue (54)

l'Islet-CHSLD de

**ATLANTIC** 

Campbellton NB (55)

d'hiver 2003 Bathurst

Campbellton Inc.

Dalhousie I NB (56)

REGION

CLSC-CHSLD de la MRC de

Sainte-Perpétue (Les)

Société du parc linéaire de Monk St-Raphaël C.P.E. Belle Enfance St-Vallier Municipalité de St-Vallier Sherbrooke (52) Carrefour des cuisines collectives de Sherbrooke (CCC)

Massif du Sud

Alagsite W Gitpu School Campbellton Nursing Home Galerie Restigouche Restigouche County Volunteer Action Association Inc. Société Hôtesse des Jeux du Canada

#### Dalhousie Pre-school Restigouche County S.P.C.A Dalhousie II NB (57)

Dalhousie Centennial Library Dalhousie Nursing Home Inc. Dalhousie Regional High School Restigouche Regional Museum Restigouche Timber Trail

#### Fredericton NB (58)

Canadian Red Cross Fredericton Boys and Girls Club Fredericton Regional Family Resource Centre Meals on Wheels Fredericton Inc. Multicultural Association of Fredericton The Brunswickan

Saint Andrews NB (59) Anglican Parish of Saint Andrews Hunstman Marine Science Centre Katy's Cove Management Committee Passamaquoddy Lodge Inc. Ross Memorial Museum Sainte-Croix 2004 Coordinating Committee

Sir James Dunn Academy Vincent Massey Flementary

#### Saint George

Saint John NB (60) Association régionale de la

Saint John YM-YWCA Inc.

#### Lockeport NS (61)

Lunenburg NS (62) Harbour View Haven Lunenburg Day Care Centre

Halifax

#### Lunenburg Falls Prevention Bridgewater Artificial Reef Society of Nova Scotia (ARSNS)

#### Town of Shelburne

## Sunbury Shores Arts and Nature Centre Confederation Centre of the Arts

Charlotte County Housing Council Inc.

Communauté francophone de Saint-Jean inc.

Crescent Beach Development Association Lockeport Family of Schools Lockeport Recreation Fundraising Association Ragged Islands Historical Society Shelburne County Competitive Fishermen's Association

#### Shelburne County Women's Fish Net

Lunenburg Jr. Sr. High School

#### Town of Lunenburg

The Nova Scotia Sea School Riverport Bay to Bay Trail Association Rose Bay

Little People's Place (The) Municipality of the District of Shelburne Our House Youth Wellness Centre Shelburne County Adult Workshops Shelburne County Genealogical Society Shelburne County Learning Network Shelburne County Museum

#### Clyde Road

River Hills Sport and Recreation Society

Shelburne NS (63)

#### Charlottetown PEI (64)

C.H.A.N.C.E.S. Family Resource Centre Charlottetown Boys and Girls Club City of Charlottetown & I.O.D.E. Full Circle Cooperative School Mi'Kmag Family Resource Centre (The) PEI Eco-Net Cooperative Ltd. Prince Street Flementry School

#### Voluntary Resource Council Kensington PEI (65)

KenNet Inc Kensington and Area Soccer Club Kensington and Area Teen Drop-in Centre Kensington and Area Tourist Association

#### Town of Kensington Breadalbane Community of Breadalbane

YMCA of Summerside

Summerside PEI (66) Redeque Ray Environmental Management Association

City of Summerside Community Connections Fast Prince Health Jardin des étoiles (Le) Société Saint-Thomas-D'Aquin (La) Summerside Boys and Girls Club (The) Voix acadienne (La)

92% of community partners stated that Katimavik participants contributed to increasing the quality of services offered in their community.\*

\* source: Étude Économique Conseil (EEC), 2002

2001-2002 ANNUAL REPORT www.katimavik.org

#### Katimavik Team

#### HEAD OFFICE

#### **Executive Direction**

Executive Director Jean-Guy Bigeau

Executive Assistant
Melanie Dee Marshman

#### Finance and Administration

Finance Director
Claude Papineau

Finance Manager Johanne Lamoureux

Accounting Technicians Geneviève Boulet Josée Carrière Nancy Hurteau Evelyn Kemp

Network Administrator Gilles Thériault

Transportation Manager Lyne St-Cyr

Transportation Officers
Maryse Brillon
Mélanie Lapointe
Edji Seyoum

#### Development and Marketing

Development and Marketing Director Claude Tanguay

Communications Director Carole Hooper\*

Communications Advisor Christine Rocheleau

Communications Agent Jennifer Timmons

Secretary, Development, Marketing and Communications Catherine Adam

Coordinator, Alumni Office Anne Provencher

Call Centre Agents, Alumni Office Marie-Elaine Monette (in charge) Jennifer Cram Mathieu Foran

\*on special leave

34

#### Program and Human Resources

Program and Human Resources Director Simon Lapointe

Program Manager Sylvie Gélinas

Manager – Participants Office Carina Mansilla

Officers - Participants Office Sophie Aumais Maria Novoa

Training and Community
Development Advisor
Denise Byrnes

Human Resources Advisor Josée Carrière

Coordinator, Pay and Benefits Manon Provost

Program and Human Resources Secretary Kathleen Lavoie

Receptionist Simon Pronce

Office Clerk Nelson Ferguson

# REGIONAL OFFICES

#### BRITISH COLUMBIA AND YUKON

Regional Director Jacqueline Neale

Assistant Regional Director Hurrian Peyman

Program and Human Resources Advisor Adam Wood

Administrative Officer Aline Rioux

Project Coordinators Reshma Adatia Aidean Diamond Tracy Laurin Jennifer Rose

Project Leaders
Erika Antl
Melanie Cabral
Jennifer Chang
May Chow
Danielle Grace
Tanya Laurin
Dominique Lebrun
Andrea Lemire
Darryl Leroux
David Nagel
Paul Royston

Greg Tilson

#### PRAIRIES, NORTHWEST TERRITORIES AND NUNAVUT

Regional Director Louis Morin

Assistant Regional Director Paul Podevin

Program and Human Resources Advisor Heather Dootoff

Administrative Officer Annette Forcier

Project Coordinators Margaret Dixon Christopher Hudyma Christine Shipp Dannielle Smith

2001-2002 ANNUAL REPORT

Project Leaders
Denise Bartholomew
Nashely Silva-Boudreault
Shirley Case

Alain Cenerini Elaine Costeira François Dufour Wendy Gingell Roberta Jenkins Alicia Johnston Kristin Kent Benjamin Macklin

#### ONTARIO

Regional Director Steve Clay

Kenda Salmon

Assistant Regional Director Shawn Rocheleau

Program and Human Resources Advisor Susan Phypers

Administrative Officer Claudia Latino

Project Coordinators Geneviève Garneau Kendra Lachine Marcya Lackey Anne Nelson Jodi Sinden

Project Leaders Kathryn Bahun Isabel Chaumont Erin Croteau Donald Dubuc Cynthia Durrant Simon Hardman Laena Garrison Heather Jensen Rave Lemke Christine McIntyre Elizabeth Matthews Elizabeth Migneron Christopher Miller Gaby Senay Travis Taylor

#### QUÉBEC

Regional Director Serge St-André

Assistant Regional Director Isabelle Brisebois

Program and Human Resources Advisor Nathalie Desjardins Administrative Officer

Thérèse Gauthier Project Coordinators Catherine Darvault Jacquelin Fraser Martin Hamel

Martine Labelle

François Poirier

Project Leaders
Nathalie Beaudoin
Nathalie Bouchard
Alexandre Crombez
Jeanne Descoteaux
Éric Dufresne
Virginie Dukers
Kim Naïomi Fortin
Nathalie Gendron
Guylaine Lecours
Daniel Lemieux
Anthony Loring
Marc Meilleur
Camille Nantais-Martin
Emmanuelle Poiré

Chrystèle Thébault

#### ATLANTIC

Regional Director Jacinthe Dufour

Assistant Regional Director Bernard Plourde Program and Human

Resources Advisor
Paula Gallant
Administrative Officer

Brigitte Brown

Project Coordinators

Michèle Deschênes

Michèle Deschênes Michel Martin Caroline Morton Matthew Teghtmeyer Project Leaders
Stephen Abouldahab
David Baines
Laura Johnson
Caralee Murphy
Caroline Paulin
Claire Poirier
Laura Richardson
Dominique Roy
David Sandomiersky
Anna Sheppard
Cheryl Steeves
Marlene Walsh

Anne Pickering

#### Katimavik also thanks the following persons for their work during the year 2001-2002:

Mélanie Alain Laurie Anderson Bruno Arpin Fanny Arseneau Andrea Bassett Kent Baylis Jean-François Bélisle Mélanie Benoît Jean-Luc Bessette Alix Bouchard Théo Breedon Elizabeth Britton Chantâle Buissé Martine Caron Nico Cassidy Carl Cloutier René Dagenais Desta Davis Leesa Dean Chris Debow Frederic Dechamplain Lu Ann Dietrich Clayton Dignard Cynthia Doncaster Amber Van Drielen Roger Duchesne James Dufault Ross Dukes Pascale Dupont Carmen Dyck Nicolas Emond Mélanie Fallis Dominic Fauvel

www.katimavik.org

Kate Fenton Lori Feschuk Andrea Furlong Katherine Gad Steven Gaulton Diane Gauvin Janice Gourgues Jonathan Grandmont Emmanuelle Grenier-Pilon Shelley Hannah Wendy Harris Karen Hay Melissa Helwig Anne-Mary Henry Eric Higgins Benjamin Hirtle Claudette Hudon Cloremice Jean Christiana Johnson Michelle Kenny Starr Kingston Myriam Lafleur Barbara Lafresnave David Lambert France Lamontagne Chantal Landry Pamela Lang Annette Lapointe Catherine Laratte Rachel Larivée Jeff Laskey John Lauridsen Emilie Lavictoire

Denise Leblanc Sarah Lee Hugo Lévesque Julie Lewis Jacques Liboiron Gregory Little Olivier Loyer Mario Luce Carole Lunny Michelle Mac Donald Tamara McHugh Susan McIntosh Leah McIntyre Robert McPhee Patton Maclean Zoé Mark Jennifer Mercier Katherine Miguel Yolande Mongeon Jacob Murray Daintry Norman Olivier Nover Cam O'Bertos Jill Olscamp Tom Patterson Neil Parker Sarah Pearson Devon Peavoy Katrina Peddle Jennifer Pederson Geneviève Pellerin-Desjarlais Amber Phalen

Marie-Françoise Picard

2001-2002 ANNUAL REPORT

Marianne Plater Lionel Poirier Manon Poirier Katherine Poulin Jan Radwanski Isabelle Renaud Kim Remus Claudine Richer Giselle Robichaud Rachel Robichaud Rebecca Robinson Rebecca Rothgeb Andrea Schnell Aude Sebban Patricia Sévigny Korena Sharma Anna Sheridan Yannick Simard Valérie Smith Melanie Sondergaard Raphael Soucy Lori Steckle Melanie Stiner Laureena Super Andrea Superstein Sandrine Thibout Daniel Tremblay Diane Viau Tatum Wilson Nathalie Zeitoun

www.katimavik.org

#### **Members of the Board of Directors**

Chair

Max Beck \*

Fanny Bay Oysters Ltd.

**Past Chair** 

Sylvie C. Crevier \*

Sylvie C. Crevier Reg'd

Vice Chair

Huguette Labelle \*, CC University of Ottawa

Secretary

André Dufour \*

Borden Ladner Gervais

Treasurer

Michael D. Smith \*

Softimage

Ex-officio

Jean-Guy Bigeau \*

Executive Director, Katimavik

**Founding President** 

Jacques Hébert\*, OC

Members

Kell Antoft, OC

Jim Coutts, OC

Pearson College

Bruce Gilbert

Newfoundland

Conservation Corps

Lou Salley

Salley Bowes Harwardt

Justin P.J. Trudeau

Suzanne Veit

Claude Raîche

Life Member

Brie Teggart

2000-2001 Participant

Dixon Wong

2000-2001 Participant

Observer

Jennifer Thorne Exchanges Canada

<sup>\*</sup> Members of the Executive Committee



2001-2002 Katimavik Board of Directors

- 1- Lou Salley
- 9- Michael D. Smith 10- Sylvie Crevier
- 2- Dixon Wong
- 11- Max Beck
- 3- Jennifer Thorne 4- Bruce Gilbert
- 12- Justin P.J. Trudeau
- 5- Brie Teggart
- 13- Jim Coutts
- 6- Suzanne Veit
- 14- André Dufour 15- Kell Antoft
- 7- Jean-Guy Bigeau 8- Jacques Hébert

1 2 3 5 8 10 13 15 15

Coordinator

Christine Rocheleau

Researchers

Jennifer Timmons

Danie Royer

Writers

Catherine Adam (French)

Christine Rocheleau (English and French)

Jennifer Timmons (English)

Collaborators

Jean-Guy Bigeau, Max Beck,

Simon Lapointe, Anne Provencher,

Catherine Adam, Manon Provost,

Kathleen Lavoie and staff

at regional offices

Special collaborators

Patrick Carde and Kakoo

Translators and revisors

Mark Daly (English)

Margot Lacroix (French)

Graphic design and artistic direction

DÉCHOD - Alain Fréchette, Louis Bédard

Photographers

All rights reserved

Printer

Imprimerie GG inc.

ISBN 2-9806159-2-7

Legal deposit - Bibliothèque nationale du Québec, 2002

Legal deposit - National Library of Canada, 2002

Interior pages printed on New Life Opaque, 70% elemental chlorine-free virgin fibre, 30% post-consumer fibre, certified EcoLogo. Cover printed on

Domtar Protera, 40% post-consumer fibre.

Version française disponible sur demande.

#### **Head Office**

Port of Montréal Building Wing 3, Suite 2160

Cité du Havre, Montréal, Québec H3C 3R5

Phone: 1 888 525-1503 (514) 868-0898 Fax: (514) 868-0901 E-mail: info@katimavik.org

#### **Regional Offices**

#### **British Columbia and Yukon**

1-774 Columbia St.

New Westminster, British Columbia V3M 1B5

Phone: (604) 521-0555 Fax: (604) 521-9393 Email: info@katimavik-bc.org

#### **Prairies, Northwest Territories and Nunavut**

360-736, 8th Avenue SW Calgary, Alberta T2P 1H4 Phone: (403) 693-3090 Fax: (403) 693-0190

E-mail: info@katimavik-pra.org

#### Ontario

101-298 Elgin St. Ottawa, Ontario K2P 1M3 Phone: (613) 722-8091 Fax: (613) 722-1359 Email: info@katimavik-ont.org

Port of Montréal Building, Wing 3, Suite 2160 Cité du Havre, Montréal, Québec H3C 3R5 Phone: (514) 871-2043 Fax: (514) 871-8518 Email: info@katimavik-qc.org

#### **Atlantic**

3-35 Highfield St. Moncton, New Brunswick E1C 5N1 Phone: (506) 859-4353

Fax: (506) 859-4322 Email: info@katimavik-atl.org





Founded in 1977 Canada's leading national youth service learning program

www.katimavik.org