



## ANNUAL REPORT

JULY 1, 2009—JUNE 30, 2010



LAFAYETTE LIBRARY AND LEARNING CENTER FOUNDATION

## THANKS TO YOU, OUR DONORS...

*You made it happen!*

On November 14, 2009, the doors of the Lafayette Library and Learning Center (LLLC) opened for the first time as we greeted more than 8,000 of you who had been anticipating that day for a very long time. Since that day in November, you have attended over 400 programs. Topics ranged from Miss Donna's Story Time, to the life of a bug, to the historic 2008 Presidential campaign as related by *New York Times* bestselling author Mark Halperin.

*Nearly 1,500 of you pass through the front doors of our beautiful new Library every day – a 300% increase from daily attendance at our old library.*

It is your continuing generosity of financial and volunteer support that provides 56 library hours 7 days a week and the 400+ multi-generational programs. As you turn the pages of our first Annual Report, you will discover how much you have contributed and how your money is being spent to sustain this community gathering place and create what we all imagined: a Library **ALIVE** with something for everyone.

Again, our sincere *thanks*,

*The Board of Trustees*

## GLENN SEABORG LEARNING CONSORTIUM (GSLC)



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## A YEAR IN REVIEW

*Partners, Programs and People*

Funded in part by a generous grant from the Thomas J. Long Foundation, our Consortium partners presented more than 40 programs to a cumulative audience of 2,200 attendees. Children were delighted with Lindsay Wildlife Museum's live animals, Chabot's astronaut experience, and Cal Shakes "stage combat." Adult programs spanned health, art, theater, author interviews, wine tasting, science, politics, legal issues, and California history. Most often heard comment: *"Imagine all of this at a library – and right here in Lafayette!"* For updates, reservations and information...*CHECK IT OUT* and help us be **GREEN!** Visit our website [LLLCF.org](http://LLLCF.org), sign up for our e-newsletter *AdLib*, or stop and see the lobby's *Living Media Wall*.

Cover: "Speechless," a permanent site-specific sculpture for the Lafayette Library and Learning Center.  
Artist: Brian Goggin. Photo: Wally Holmen

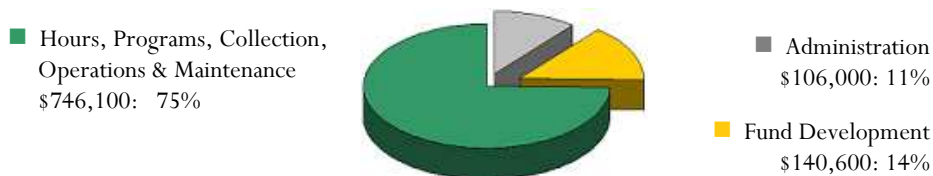
**LOOKING BACK ~ An extraordinary start-up year...** FY 2010

In FY 2010, the Lafayette Library and Learning Center Foundation's (LLLCF) operating revenue of \$1,000,009 was generated by individual donors, foundations, corporations, events, programs and rentals. As the funder of over 50% of LLLC operating costs, covering seven months since opening, LLLCF spent \$827,600 to deliver 21 of the 56 weekly open hours, 80 hours of Consortium and other programming, a portion of an expanded collection, and the majority share of building operations and maintenance.

Additionally, a significant percentage of these dollars funded one-time, start-up expenses that supported a Gala for 600 attendees, Grand Opening for 8,000 visitors, set-up of LLLCF's office and related technology, managing a corps of over 300 volunteers who contributed 16,000 hours, fundraising to reach our \$4 million campaign goal, and shared oversight of a complex facility. *For more information, our complete financials and tax returns for FYs 2008-2010 are available at [www.LLLCF.org](http://www.LLLCF.org).*

**LOOKING AHEAD ~ LLLCF dollars at work...** FY 2011

**Projected Expenditures for FY 2011** **Total: \$992,700**



**THE BIG PICTURE ~ It takes a community...** FY 2011

**Support for the LLLC is a collaboration of four partners...and YOU!**

LLLCF (per above)	\$992,700	53%
Hours, programs, collection, operations & maintenance		
<b>County Library</b>	682,000	36%
Library staff, baseline collection, 35 open hours		
<b>City of Lafayette</b>	121,500	6%
Building ownership, a portion of operations & maintenance		
<b>Friends of the Lafayette Library and Learning Center</b>	75,900	4%
Sweet Thursday, County programs, major portion of collection		
<b>Other: Lease Income from Tenants</b>	<u>15,700</u>	1%
<b>Total Funding</b>	<b><u>\$1,887,800</u></b>	

Library **ALIVE** ANNUAL FUND DONORS  
JULY 1, 2009 - JUNE 30, 2010

We are always grateful to *all* Library supporters, including those who imagined this place,  
those who opened these doors, and those who will continue to sustain it.

This Annual Fund list reflects gifts contributed this past fiscal year.

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*Great care was taken in producing this FY 2010 donor list. If you see an error or note an omission, please let us know so we can correct it. We value our donors and want to acknowledge each gift accurately.*

**OPENING DAY** was not a day to browse but to marvel at what can happen when people work together: More than 25 percent of Lafayette residents gave money to the project...” *New York Times Blogspot 11/16/09*

**LIBRARY: THEN**

Open 40 hours; 6 days a week  
500 patrons a day  
18,000 books monthly circulation  
250+ programs a year  
60,000 book volumes

**LLC: NOW**

Open 56 hours; 7 days a week  
1,500 patrons a day  
44,000 books monthly circulation  
400+ programs to date  
77,000 book volumes  
**GREEN** building

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*Photo: Barbara Wilbur*

Check out our redesigned and just launched website!

[www.LLLCF.org](http://www.LLLCF.org)

Let us know what you think of our new look!

ADDRESS: 3491 Mt. Diablo Blvd., Suite 214 • Lafayette, CA 94549-3915  
FOUNDATION HOURS: M-F 10am-4pm or by appointment  
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### Program Information & Reservations

Chris Schiavello, Administrative Assistant....ext 101  
.....cschiavello@LLLCF.org

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### Facility Rentals

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*Thanks to the many volunteers whose gifts of time and talent helped make this Annual Report possible.*