

METRO NAGA COLISEUM STATUS REPORT

By Engr. Leon Palmiano IV, City Engineer
Metro Naga Chamber of Commerce and Industry (MNCCI) Board Meeting
May 6, 2008

PHASE	COST	REMARKS
Phase I	P25.00M	Undertaken by the City
Phase II	P25.00M	Undertaken by DPWH
Phase III	P10.00M	Undertaken by DPWH
Phase IV	P52.84M	Undertaken by the City

VALUE ENGINEERING UNDER PHASE IV

Original Design by Engr. Aldecoa		New Design by Engr. Abad	
Roof Framing	36.00M	Roof Framing	25.22M
Roofing	4.68M	Roofing	14.68M
Other works	2.16M	Other works	12.94M
Total	52.84M	Total	52.84M*

(*Inclusive of P2.0M Professional Fee for Engr. Abad)

DAMAGE SUSTAINED DUE TO TYPHOONS "MILENYO" AND "REMING"

Milenyo	2.80M
Reming	12.61M
Total	15.41M

ACCOMPLISHMENTS BEFORE TYPHOON "REMING"

Component	Cost	Extra Work	Total	Completed	Unfinished
Roof Framing	25.22M	0.60M	25.82M	71.0%	29.0%
Roofing	14.68M	0	14.68M	0%	100.0%
Other Works	12.94M	0.67M	13.61M	81.2%	18.8%
Totals	52.84M	1.27M	54.11M		

OTHER WORKS, EXTRA WORK BREAKDOWN

OTHER WORKS	
1. Wall Partition	1,576,365.00
2. Forms	316,735.32
3. Arcade and Entrance	2,178,504.80
4. Doors and Windows	4,052,266.20
5. Earthfilling and Grading	1,134,786.38
6. Masonry Works	1,245,294.00
7. Catwalk	1,048,575.00

8.	Canopy	1,164,349.75
9.	Sign Board	1,350.00
10.	Cladding for Columns	222,037.20
Total		P12,940,263.65
EXTRA WORK		
1.	Plastering Works	282,341.24
2.	Mortar Topping/Restoration Works along Arcade	261,851.61
3.	Installation of Downspouts on Ramps	16,093.35
4.	Additional Concrete Columns for Steel Grill Doors	108,212.63
Total		P668,498.73
FOR ROOF FRAME: Construction of Tower Crane Concrete Pedestal		

COMPUTING THE LOSS

Total Bid Price	52.84M	
Less: Amount Collected	26.48M	
Amount Collectible	10.96M	37.44M
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Unused Amount (Cash Balance)		15.40M
Add: Positive Gains		
Undamaged materials	7.18M	
Accomplishment on other/extra works	11.65M	
Insurance claim	12.50M	31.33M
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Total Residual Resources (Cash Balance + Positive Gains)		46.73M
Net Loss (Total Bid Price – Total Residual Resources)		6.11M

MAIN POINT OF POST-REMIING DISAGREEMENT

Engr. Abad revises design (after post-Reming consultation with ASEP, PICE and UAP). There is wide variance between roof framing estimates by Abad and the Contractor.

Engr. Abad's estimate – P31.5M	Contractor's estimate – P63.0M
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PHASE V (PROPOSED COMPLETION OF THE COLISEUM) – P115.62M

I.	Basketball Goal/Timer/Score	654,787.14
II.	Floor Finish at Basketball Court	5,559,513.48
III.	Fiber Glass Chairs (2,000 pcs @ 2,000.00 each)	4,324,066.04
IV.	Railing at Bleachers	500,824.45
V.	Railing at Arcade	497,016.49
VI.	Canopy with Claddings	1,262,881.46
VII.	Ceiling at Hallway	3,088,618.60
VIII.	Collapsible Stage	741,268.46
IX.	Completion of Mezzanine	11,119,026.60
X.	Fire Exit	871,876.26
XI.	Completion of Stalls	2,657,049.50

XII.	Painting Works	3,222,296.54
XIII.	Electrical Works	11,000,041.03
XIV.	Generator System	4,000,000.00
XV.	Parking Area Rip-Rap	1,482,536.93
XVI.	Circumferential Road	1,375,229.54
XVII.	Perimeter Fence (rear)	4,205,220.63
XVIII.	Landscaping	494,178.98
XIX.	Accessories – Sound System	6,547,871.44
XX.	Formworks and Scaffoldings	484,094.64
XXI.	Catwalk	1,262,773.20
XXII.	Canopy at Roofing	1,399,696.80
XXIII.	Cladding for Columns	268,721.16
XXIV.	Roof Frame	32,000,000.00
XXV.	Roofing	14,683,100.00
XXVI.	Windows	2,000,000.00
XXVIII.	Sign Board	3,500.00
TOTAL		115,706,189.37

STATUS OF DISBURSEMENTS, PHASE IV

By Ms. Paciencia Tabinas, City Accountant
As of June 2, 2008

Total Amount Borrowed		P47,555,812.98
Actual Payments to E. Garcia Construction		
• April 12, 2006 (26.63% completion)		14,073,327.80
• July 6, 2006 (50.10% completion)		12,401,029.05
Total Charges		P26,474,356.85

Advances (Mobilization)		
• February 9, 2006		P7,925,968.83
Less: Recoupments		
- April 12, 2006	P2,110,685.50	
- July 6, 2006	1,861,111.80	3,971,797.30
Balance		P3,954,171.53