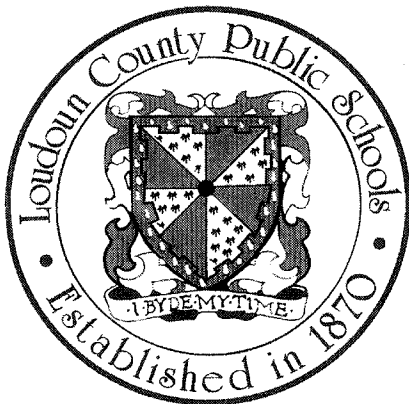


**SCHOOL BOARD ADOPTED
FY 2010 THROUGH FY 2014
CAPITAL IMPROVEMENT PROGRAM**



LOUDOUN COUNTY PUBLIC SCHOOLS

JANUARY 13, 2009

**SCHOOL BOARD ADOPTED
FY 2010 THROUGH FY 2014
CAPITAL IMPROVEMENT PROGRAM**

Loudoun County Public Schools
21000 Education Court
Ashburn, Virginia 20148
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Website: www.loudoun.k12.va.us

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LOUDOUN COUNTY PUBLIC SCHOOLS

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LOUDOUN COUNTY PUBLIC SCHOOLS

21000 Education Court
Ashburn, Virginia 20148

January 13, 2009

Loudoun County Board of Supervisors
1 Harrison Street, SE
Leesburg, Virginia 20175

Dear Chairman York and Members of the Board:

On behalf of the Loudoun County School Board, I am transmitting the School Board's adopted ***FY 2010 through FY 2014 Capital Improvement Program*** (CIP) for Loudoun County Public Schools (LCPS). I want to emphasize up front that, in recognition of the county's financial condition, our Board has exercised extreme fiscal prudence by proposing zero new capital expenditures for FY 2010. For the future, the document reflects the School Board's identified capital expenditure needs in the following five fiscal years.

On September 30, 2008, LCPS reported an enrollment of 57,009 students - an increase of nearly 3,000 students from September 2007. Total enrollment is forecast to grow by another 2,481 students next year, despite the current slowdown, and to ultimately reach 71,740 by the 2013-14 school year; it is this growth that drives the capital projects the School Board has endorsed. While, as fellow taxpayers, we acknowledge the difficult choices facing our county, the School Board cannot ignore the unavoidable reality that we must acquire land for school sites, build new schools, and update our older facilities in order to accommodate Loudoun's current and future school-age population. It is our responsibility, under the Constitution of Virginia and the Code of Virginia, to recommend the actions we believe are necessary to respond to the enrollment growth we continue to face here in Loudoun and the inevitable growth we will continue to face for many years to come.

As noted above, in light of your fiscal directives and the current state of our economy, the School Board has adopted a CIP budget which eliminates all new FY 2010 capital projects for LCPS. While this is not an ideal plan to address our continuing student growth, these are not ideal times. This spring, the School Board will modify existing attendance boundaries for a number of schools to maximize available space for current and projected elementary and secondary school students. The new elementary and middle school attendance boundaries will become effective at the start of the 2009-10 school year; the high school attendance boundary revisions will take effect in Fall 2010 with the opening of both Tuscarora and Woodgrove High Schools (Note: The attendance boundary for Woodgrove High School has already been adopted.). But we want to be clear that this temporary solution will not alleviate our capital needs for very long, as reflected in our proposed CIP for subsequent years.

The projects presented within the School Board's ***FY 2010 through FY 2014 Capital Improvement Program*** reflect the essential needs of LCPS. New school construction projects, while the most visible component, are only part of the CIP. Renovations and improvements to some of Loudoun's older existing schools are also an integral part of the capital budget and are aimed at assuring that all of Loudoun's public schools provide the facilities necessary to support the current educational programs - regardless of the age of the buildings. Lastly, land acquisition for the construction of a number of our identified new schools remains critical. It is a fact that previously proffered school sites are no longer sufficient to cover the County's dynamic public school enrollment growth. During this capital budget period, land must continue to be found, evaluated and purchased for thirteen future schools - eleven of which have prior funding approval.

The construction associated with the referenced new schools, along with the addition and renovation plans for the identified existing facilities, will enable us to provide a quality educational program for all of Loudoun's children; the School Board looks forward to discussing with you our plan to meet both the community and public school needs of Loudoun County.

Sincerely,

Robert F. DuPree, Jr., Chairman
Loudoun County School Board

**SCHOOL BOARD ADOPTED
FY 2010 THROUGH FY 2014
CAPITAL IMPROVEMENT PROGRAM**

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CAPITAL IMPROVEMENT PROGRAM SUMMARY

The Capital Improvement Program (CIP) is a capital planning and budgeting document prepared annually for Loudoun County Public Schools. The CIP is developed as a fiscal year (FY) budget document covering a six-year period which moves out two years on a biennial basis. The projects presented within the *School Board Adopted FY 2009 through FY 2014 Capital Improvement Program*, dated January 10, 2008, reflected the first year of the biennium with funding being sought for the FY 2009 capital projects and the remaining five years (FY 2010 through FY 2014) serving as planning years. The capital projects presented within this FY 2010 through FY 2014 budget document reflect the second year of the biennium with the FY 2010 capital projects being identified for funding appropriation and the FY 2011 through FY 2014 years serving as planning years. As the CIP is reviewed and updated on an annual basis, long range plans are adjusted to reflect changes in circumstances or priorities.

The CIP provides a forecast by which facilities required to support Loudoun County Public Schools (LCPS) are planned, financed, and constructed. As a planning tool, the CIP addresses needs for new schools, including necessary land acquisition, as well as renovations and/or additions to existing school facilities. The capital projects included in the CIP are based on educational program requirements, School Board approved educational policy standards, and the adequacy of existing facilities to accommodate present and proposed educational programs. Student enrollment and county population trends influence project recommendations.

Each fall, a CIP is prepared by the Superintendent then reviewed and adopted by the Loudoun County School Board. Following the School Board's adoption of a CIP for Loudoun County Public Schools, the capital budget document is forwarded to the County Administrator for inclusion in the County's proposed fiscal plan. The Loudoun County Board of Supervisors finalizes the funding appropriation in the spring of each calendar year. Authority to spend public funds for identified capital projects is held by the Loudoun County Board of Supervisors.

The Superintendent's recommended FY 2010 through FY 2014 Capital Improvement Program was presented to the Loudoun County School Board on November 11, 2008. On December 1, 2008, the School Board held a public hearing on the capital budget; the hearing was followed by two School Board work sessions on December 2, 2008 and December 9, 2008, to discuss the proposed FY 2010 through FY 2014 CIP.

Capital projects with prior funding approval from the Loudoun County Board of Supervisors are outlined on page three. A summary of the Loudoun County School Board's adopted FY 2010 through FY 2014 Capital Improvement Program is provided on page seven.

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**SCHOOL BOARD ADOPTED
FY 2010 THROUGH FY 2014 CAPITAL IMPROVEMENT PROGRAM**

**CURRENT CAPITAL PROJECTS
(PREVIOUSLY APPROVED AND APPROPRIATED BY THE BOARD OF SUPERVISORS)**

PROJECT DESCRIPTION	PROJECT ^A	OPEN	NEW SCHOOL SITE
KENNETH W. CULBERT ES (ES-4) <i>1-Story Design</i>	\$19,930,000	2009-10	HARMONY IS SITE
ELEMENTARY SCHOOL (ES-20) <i>2-Story Design</i>	\$22,960,000	2010-11	SEVEN HILLS
2-STORY DESIGN FOR ELEMENTARY SCHOOL (ES-16)	\$960,000	2011-12	MOOREFIELD STATION
MIDDLE SCHOOL (MS-5) <i>2-Story Design</i>	\$51,875,000	2011-12 ^B	ASHBURN/DULLES AREA
WOODGROVE HS (HS-3) <i>1600 Pupil</i>	\$70,560,000 ^C	2010-11 ^D	COUNTY PROPERTY/FIELDS
TUSCARORA HS (HS-5) <i>1600 Pupil w/ 200 Pupil Academy</i>	\$83,080,000	2010-11	LEESBURG AREA
HIGH SCHOOL (HS-7) <i>1800 Pupil</i>	\$83,254,000	2012-13 ^E	ASHBURN/DULLES AREA
TOTAL	\$332,619,000		

[A] - PROJECT COSTS ARE CALCULATED WITH AVERAGE SITE WORK. SHOULD A SCHOOL SITE HAVE ATYPICAL GEOTECHNICAL CONSTRAINTS, ADDITIONAL FUNDING MAY BE REQUIRED. LAND ACQUISITION COSTS, IF APPLICABLE, ARE NOT INCLUDED.

[B] - DUE TO SITE ACQUISITION DELAYS, THE OPENING OF MS-5, ORIGINALLY SCHEDULED FOR FALL 2008, IS NOW PLANNED FOR FALL 2011 - AT THE START OF THE 2011-12 SCHOOL YEAR.

[C] - PROJECT AMOUNT DOES NOT INCLUDE APPROVED FINANCING ASSOCIATED WITH REQUIRED OFF-SITE ROAD IMPROVEMENTS FOR WOODGROVE HS (HS-3).

[D] - DUE TO LEGAL PROCEEDINGS WITH THE TOWN OF PURCELLVILLE, CONSTRUCTION OF WOODGROVE HS (HS-3) HAS BEEN DELAYED. THE OPENING OF WOODGROVE HS (HS-3), ORIGINALLY SCHEDULED FOR FALL 2008, IS NOW PLANNED FOR FALL 2010 - AT THE START OF THE 2010-11 SCHOOL YEAR.

[E] - DUE TO SITE ACQUISITION DELAYS, THE OPENING OF HS-7, ORIGINALLY SCHEDULED FOR FALL 2011, IS NOW PLANNED FOR FALL 2012 - AT THE START OF THE 2012-13 SCHOOL YEAR.

IN FY 2002, THE LOUDOUN COUNTY BOARD OF SUPERVISORS ESTABLISHED A LAND ACQUISITION FUND TO CONSOLIDATE ALL LAND PURCHASE FUNDS FOR GENERAL GOVERNMENT AND PUBLIC SCHOOL SITES. THE ACCOUNT IS TO PROVIDE THE COUNTY GENERAL GOVERNMENT AND THE LOUDOUN COUNTY SCHOOL BOARD FLEXIBILITY IN LAND ACQUISITION. LAND FUNDS HAVE BEEN IDENTIFIED FOR ES-15, ES-20, ES-22, ES-24, ES-25, MS-5, MS-6, MS-7, MS-10, HS-7, AND HS-10.

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**SCHOOL BOARD ADOPTED
FY 2010 THROUGH FY 2014
CAPITAL IMPROVEMENT PROGRAM**

Given the current national and local economic conditions as well as the fiscal directives provided by the Loudoun County Board of Supervisors at the outset of this year's budget cycle, the summary of adopted CIP projects on page seven eliminates all FY 2010 capital projects for Loudoun County Public Schools.

The CIP adopted by the School Board stands in stark contrast to all previous capital budgets in that there are no projects to be funded in FY 2010. While no necessary projects have been removed from the capital budget long range plans, the funding and subsequent construction and opening of a number of identified school facilities has been delayed.

Accordingly, and in conjunction with the adoption of the FY 2010 through FY 2014 CIP, the School Board has commenced an extensive school attendance boundary review to better utilize existing school capacities throughout the County. The review will occur between January and April 2009, and result in major school attendance boundary revisions at all educational levels. Elementary and middle school attendance boundary revisions adopted by the School Board in April 2009 will take effect in Fall 2009, at the start of the 2009-10 school year. The School Board's high school attendance boundary revisions will become effective in Fall 2010, with the opening of both Tuscarora and Woodgrove High Schools.

In addition to extensive school attendance boundary revisions, the capital budget delays identified in the School Board's FY 2010 through FY 2014 CIP will certainly result in operating budget changes which may range from increases in student-teacher ratios, modifications in student transportation service levels, and/or changes in facility usage. The action of the Loudoun County School Board in adopting the FY 2010 through FY 2014 Capital Improvement Program budget is intended to address savings for the upcoming fiscal year and is in keeping with anticipated revenue and the current economic environment.

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**SCHOOL BOARD ADOPTED
FY 2010-14 CAPITAL IMPROVEMENT PROGRAM**

PROJECTS TO BE FUNDED IN FY 2010 (JULY 1, 2009 - JUNE 30, 2010)

PROJECT DESCRIPTION	LAND ^A	PROJECT ^B	TOTAL	OPEN	ANTICIPATED SITE
TOTAL	\$0	\$0	\$0		

PROJECTS TO BE FUNDED IN FY 2011 (JULY 1, 2010 - JUNE 30, 2011)

PROJECT DESCRIPTION	LAND ^A	PROJECT ^B	TOTAL	OPEN	ANTICIPATED SITE
ADVANCED TECHNOLOGY ACADEMY		\$94,460,000	\$94,460,000	2013-14	COUNTY PROPERTY/ISA
ELEMENTARY SCHOOL (ES-16)		\$29,210,000	\$29,210,000	2012-13	MOOREFIELD STATION
ELEMENTARY SCHOOL (ES-24)		\$29,210,000	\$29,210,000	2012-13	LEESBURG WEST JLMA
PARK VIEW HS SCIENCE LAB/ART STUDIO RENOVATION		\$3,830,000	\$3,830,000	2012-13	
LAND INCLUDING WATER/SEWER (ES-27)	*		*	2016-17	ASHBURN/DULLES AREA
LAND INCLUDING WATER/SEWER (HS-8)	*		*	2017-18	ASHBURN/DULLES AREA
TOTAL	\$31,870,000	\$156,710,000	\$188,580,000		

PROJECTS TO BE FUNDED IN FY 2012 (JULY 1, 2011 - JUNE 30, 2012)

PROJECT DESCRIPTION	LAND ^A	PROJECT ^B	TOTAL	OPEN	ANTICIPATED SITE
ELEMENTARY SCHOOL (ES-21)		\$30,960,000	\$30,960,000	2013-14	ASHBURN/DULLES AREA
CATOCTIN ES RENOVATION		\$19,990,000	\$19,990,000	2013-14	
MIDDLE SCHOOL (MS-6)		\$56,330,000	\$56,330,000	2014-15	ASHBURN/DULLES AREA
HIGH SCHOOL (HS-6)		\$111,360,000	\$111,360,000	2014-15	LV ESTATES II
TOTAL	\$0	\$218,640,000	\$218,640,000		

PROJECTS TO BE FUNDED IN FY 2013 (JULY 1, 2012 - JUNE 30, 2013)

PROJECT DESCRIPTION	LAND ^A	PROJECT ^B	TOTAL	OPEN	ANTICIPATED SITE
ELEMENTARY SCHOOL (ES-14)		\$32,820,000	\$32,820,000	2014-15	BRAMBLETON
ELEMENTARY SCHOOL (ES-15) ^C		\$36,420,000	\$36,420,000	2014-15	LUCKETTS ES
GUILFORD ES COMPUTER LAB ADDITION		\$1,200,000	\$1,200,000	2014-15	
SULLY ES COMPUTER LAB ADDITION		\$1,200,000	\$1,200,000	2014-15	
MIDDLE SCHOOL (MS-7)		\$59,710,000	\$59,710,000	2015-16	ASHBURN/DULLES AREA
CS MONROE CENTER CONVERSION TO ALTERNATIVE SCHOOL		\$39,710,000	\$39,710,000	2014-15	
TOTAL	\$0	\$171,060,000	\$171,060,000		

PROJECTS TO BE FUNDED IN FY 2014 (JULY 1, 2013 - JUNE 30, 2014)

PROJECT DESCRIPTION	LAND ^A	PROJECT ^B	TOTAL	OPEN	ANTICIPATED SITE
ELEMENTARY SCHOOL (ES-22)		\$34,790,000	\$34,790,000	2015-16	ASHBURN/DULLES AREA
ELEMENTARY SCHOOL (ES-23)		\$34,790,000	\$34,790,000	2015-16	ARCOLA CENTER
TOTAL	\$0	\$69,580,000	\$69,580,000		

TOTAL, PROJECTS TO BE FUNDED IN FY 2010 - FY 2014

	LAND ^A	PROJECT ^B	TOTAL
TOTAL	\$31,870,000	\$615,990,000	\$647,860,000

PROJECTS MOVED FROM FY 2014 NOW TO BE FUNDED IN FY 2015 OR LATER

PROJECT DESCRIPTION	LAND ^A	PROJECT ^B	TOTAL	OPEN	ANTICIPATED SITE
ELEMENTARY SCHOOL (ES-25)		\$36,880,000	\$36,880,000	2016-17	WESTERN LOUDOUN AREA
ELEMENTARY SCHOOL (ES-27)		\$36,880,000	\$36,880,000	2016-17	ASHBURN/DULLES AREA
MIDDLE SCHOOL (MS-10)		\$67,090,000	\$67,090,000	2017-18	WESTERN LOUDOUN AREA
HIGH SCHOOL (HS-8)		\$132,630,000	\$132,630,000	2017-18	ASHBURN/DULLES AREA
TOTAL	\$0	\$273,480,000	\$273,480,000		

[A] - IN FY 2002, THE LOUDOUN COUNTY BOARD OF SUPERVISORS ESTABLISHED A LAND ACQUISITION FUND TO CONSOLIDATE ALL LAND PURCHASE FUNDS FOR GENERAL GOVERNMENT AND SCHOOL SITES. THE ACCOUNT IS TO PROVIDE THE COUNTY GENERAL GOVERNMENT AND SCHOOL BOARD FLEXIBILITY IN LAND ACQUISITION. IN ORDER TO FACILITATE LAND ACQUISITION NEGOTIATIONS, BUDGETED LAND FUNDS FOR INDIVIDUAL SCHOOL PROJECTS ARE NOTED WITH AN ASTERISK (*).

[B] - PROJECT COSTS ARE CALCULATED WITH AVERAGE SITE WORK. SHOULD A SCHOOL SITE HAVE ATYPICAL GEOTECHNICAL CONSTRAINTS, ADDITIONAL FUNDING MAY BE REQUIRED.

[C] - PROJECT COSTS ASSOCIATED WITH ES-15 INCLUDE THE DEMOLITION OF EXISTING LUCKETTS ES AS WELL AS A NEW WATER TREATMENT PLANT AND WATER STORAGE TANK.

ALL ELEMENTARY AND MIDDLE SCHOOL BUILDING PROJECT COSTS REFLECT TWO-STORY DESIGN.

ALL PROJECT COSTS REFLECT SUSTAINABLE DESIGN ELEMENTS.

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ENROLLMENT ANALYSIS

Loudoun County Public Schools Department of Planning and Legislative Services annually forecasts student enrollment. The enrollment projections are utilized for a variety of planning and institutional decision making functions, among which operational and capital budgeting are foremost.

An examination of the methodology and administrative procedures which determine school enrollment projections is included as part of the planning process. Individual school forecasts provide a snapshot of the anticipated changes Loudoun's public schools will encounter in the course of the current planning period. Loudoun's continuing population growth not only necessitates new school construction but also brings with it an increasingly diverse student population with varied needs and program requirements.

ENROLLMENT PROJECTION METHODOLOGY

The projections provide the latest student enrollment trends based on current data for the county and metropolitan region. The projections are based on historic and current enrollment for the district and all of its schools. The forecast students are derived by using the cohort survival technique. Final student population estimates are further refined by comparing the data to expectations regarding local economic activity, building permit data, and birth rates. The formula is as follows:

A ratio is computed for each grade by dividing the enrollment in that grade by the previous grade from the previous year. A projection for the following school year of a particular grade is computed by multiplying the enrollment in the previous grade by the ratio of this year's current enrollment at said grade and the previous year's enrollment in the previous grade. For example, to project a second grade enrollment of year 1 (next school year), the second grade enrollment of year 0 (current school year) would be divided by the first grade enrollment for year -1 (prior school year). The subsequent ratio is then multiplied by the current first grade enrollment to obtain a projection for the upcoming year's second grade enrollment. Birth data and school census information are used to help project kindergarten enrollment.

Projections are an informed and educated estimate of future student enrollment. Forecast accuracy generally diminishes as the geographic area becomes smaller and as the planning horizon becomes more distant. The calculations are subject to local and national trends, which cannot always be anticipated. There are a host of factors which can affect projection accuracy. These include, but are not limited to, national and local economic vitality, building permit data, in and out migration measures, household size, birth rates, grade retention, and student transfers from private to public school and visa-versa. The district does not have the resources to monitor all the factors which affect student population change, nor do time lines associated with budget and capital planning permit the application of the most current data on an ongoing basis. Nevertheless,

research has found that the cohort survival method is an accurate and reliable forecasting tool for school district enrollment projections. The technique produces significantly more accurate projections than similar forecast methodologies.

In recent past, cohort survival methodology has produced one year projections within ± 1.6 percent of the division's actual September 30 enrollment.

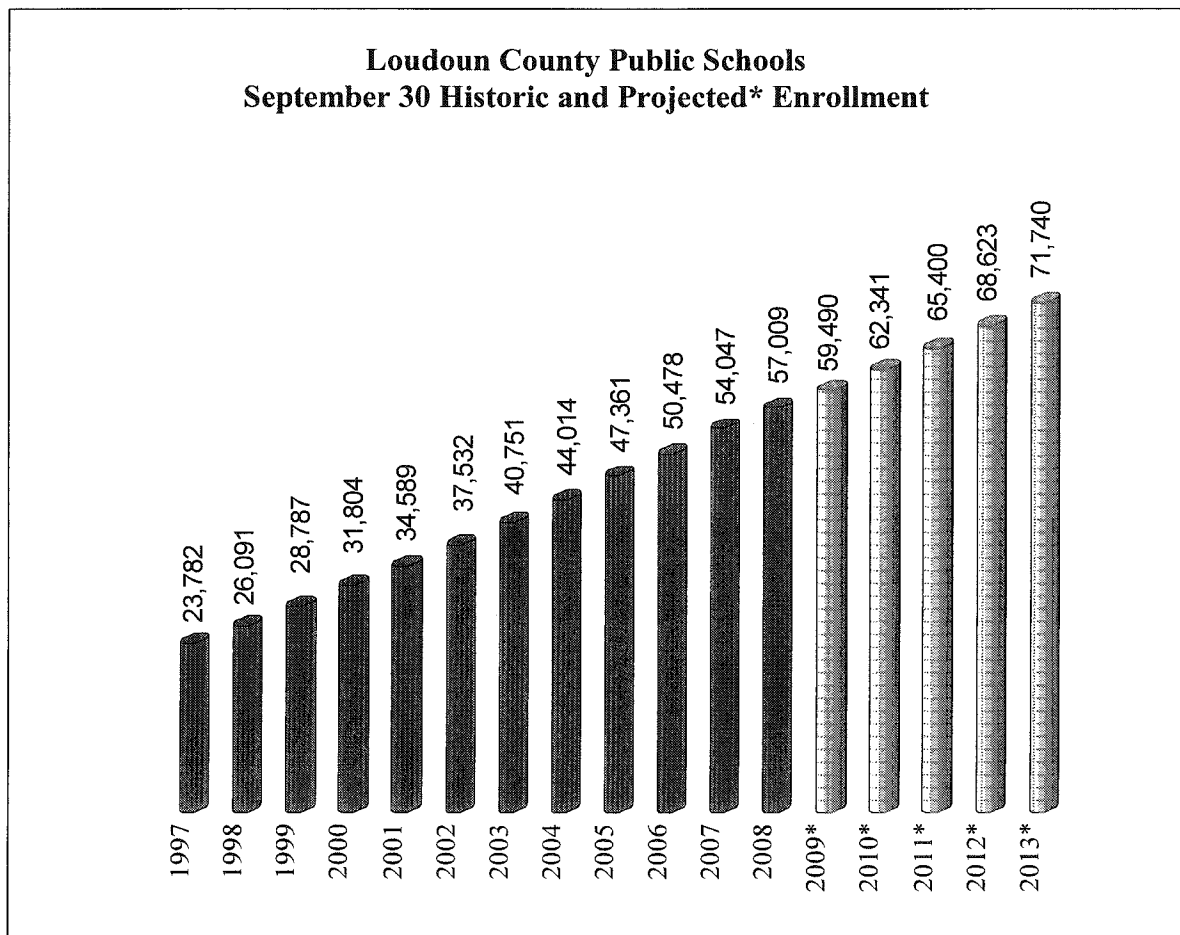
September 30 of School Year	Actual Enrollment	Actual Enrollment as Percentage of Projected Enrollment
2004	44,014	98.4%
2005	47,361	99.8%
2006	50,478	99.5%
2007	54,047	101.2%
2008	57,009	99.5%

In reporting projected enrollments, it is presumed that the assumptions underlying the projections will remain constant for the near term. While change occurs on a daily basis, the projections and their current assumptions (listed below) are updated on an annual basis.

- Population growth for Loudoun County will continue to increase between three and four percent annually.
- Loudoun's public school enrollment growth will continue to exceed general population growth.
- The metropolitan region's economy slow down will be milder than that in the rest of the state and nation.
- The annual number of issued building permits in Loudoun County will be between 2,500 and 3,000.
- Employment and housing availability in Loudoun will continue to attract families with children.
- Loudoun County's annual birth rate will remain at or around 5,000 residential births.
- The in-migration of young families in their prime childbearing years will continue in Loudoun County.
- The out-migration of families will have little effect on the district's enrollment growth.
- Loudoun's public school dropout rate will remain below the two percent level.

School enrollment projections are prepared annually utilizing historic September 30 enrollment and establishing ratios which track students as they advance through the grades. The ratios assist in the formulation of at least six projection scenarios. The data from the projection models are then compared to demographic and economic factors such as birth and death rates, migration, employment, and building permit information. The model which best fits local socioeconomic conditions is then selected and adjusted based on the aforementioned assumptions and expectations.

On September 30, 2008, Loudoun County Public School enrollment was 57,009 students - an increase of 5.5 percent or 2,962 students from the 2006-07 (September 28, 2007) school year. Projections for the five-year planning period indicate a nearly five percent annual increase, on average, in student membership.



Enrollment is forecast to grow to 71,740 students by the 2013-14 school year. Elementary school enrollment, students in kindergarten through grade five, will increase from 28,014 (September 30, 2008) to 34,723 pupils by September 30, 2013. Our preschool membership comprised of students with special education needs as well as those qualifying for the Head Start and STEP (Starting Toward Excellence in Preschool) programs, will grow by 49 percent over the next five years to an enrollment of 1,283 students. A total of 16,786 students are projected to be in Loudoun's middle schools

(grade six through grade eight) in September 2013, compared to the 12,634 enrolled in September 2008. High school enrollment forecast 18,948 students (grade nine through grade twelve) for the 2013-14 year - an increase of 3,449 students from the reported September 30, 2008 division count. Details on Loudoun County Public Schools historic September 30 enrollment is provided in the 'Supplemental Information' section of this document.

Recent student projections from the University of Virginia's Weldon Cooper Center for Public Service indicate that by Fall 2012 the Commonwealth's K-12 enrollment will grow by nearly five percent, increasing 58,000 students to a total of 1,274,080. Further, Loudoun County will contribute more than one-third of the Commonwealth's student enrollment growth over the next five years and lead all other Virginia school divisions with the largest increases in enrollment for the period.¹

¹ Weldon Cooper Center for Public Service, "Enrollment Trends in Virginia: 2008 to 2012," September 10, 2008.

**FY 2010-14 CAPITAL IMPROVEMENT PROGRAM
LOUDOUN COUNTY PUBLIC SCHOOLS ENROLLMENT**

	Actual Enrollment 09/30/08	Projected Enrollment*				
		2009-10	2010-11	2011-12	2012-13	2013-14
LOUDOUN COUNTY PUBLIC SCHOOLS	57,009	59,490	62,341	65,400	68,623	71,740
Elementary School Enrollment	28,842	30,333	32,059	33,453	34,805	35,972
Middle School Enrollment	12,634	13,134	13,753	14,773	15,722	16,786
High School Enrollment	15,533	16,023	16,529	17,174	18,096	18,982
BRIAR WOODS HIGH SCHOOL CLUSTER	6,437	6,867	7,331	7,924	8,359	8,783
Elementary School Enrollment	3,413	3,731	3,946	4,166	4,292	4,464
Middle School Enrollment	1,756	1,821	1,959	2,230	2,352	2,463
High School Enrollment	1,268	1,315	1,426	1,528	1,715	1,856
BROAD RUN HIGH SCHOOL CLUSTER	5,395	5,539	5,737	5,983	6,203	6,426
Elementary School Enrollment	2,774	2,856	3,006	3,123	3,189	3,315
Middle School Enrollment	1,134	1,169	1,186	1,219	1,290	1,317
High School Enrollment	1,487	1,514	1,545	1,641	1,724	1,794
DOMINION HIGH SCHOOL CLUSTER	3,732	3,787	3,825	3,869	3,929	4,016
Elementary School Enrollment	1,609	1,586	1,602	1,626	1,652	1,678
Middle School Enrollment	882	939	976	1,012	1,016	1,043
High School Enrollment	1,241	1,262	1,247	1,231	1,261	1,295
FREEDOM HIGH SCHOOL CLUSTER	6,465	7,174	7,933	8,723	9,684	10,540
Elementary School Enrollment	3,784	4,211	4,746	5,190	5,726	6,089
Middle School Enrollment	1,274	1,457	1,542	1,761	1,992	2,314
High School Enrollment	1,407	1,506	1,645	1,772	1,966	2,137
HERITAGE HIGH SCHOOL CLUSTER	5,595	5,816	6,090	6,353	6,656	6,980
Elementary School Enrollment	2,949	3,075	3,204	3,295	3,376	3,482
Middle School Enrollment	839	881	973	1,060	1,167	1,238
High School Enrollment	1,807	1,860	1,913	1,998	2,113	2,260
LOUDOUN COUNTY HIGH SCHOOL CLUSTER	6,153	6,534	6,918	7,340	7,764	8,140
Elementary School Enrollment	2,881	3,117	3,396	3,592	3,725	3,806
Middle School Enrollment	1,787	1,869	1,953	2,079	2,268	2,464
High School Enrollment	1,485	1,548	1,569	1,669	1,771	1,870
LOUDOUN VALLEY HIGH SCHOOL CLUSTER	5,262	5,443	3,475	3,300	3,473	3,636
Elementary School Enrollment	1,258	1,350	1,383	1,446	1,520	1,555
Middle School Enrollment	1,799	1,831	818	873	920	973
High School Enrollment	2,205	2,262	1,274	981	1,033	1,108
PARK VIEW HIGH SCHOOL CLUSTER	4,431	4,483	4,438	4,440	4,464	4,531
Elementary School Enrollment	2,282	2,312	2,261	2,257	2,267	2,273
Middle School Enrollment	903	900	902	932	975	1,036
High School Enrollment	1,246	1,271	1,275	1,251	1,222	1,222
POTOMAC FALLS HIGH SCHOOL CLUSTER	5,144	5,137	5,160	5,147	5,144	5,194
Elementary School Enrollment	2,467	2,483	2,533	2,566	2,618	2,666
Middle School Enrollment	1,129	1,091	1,087	1,066	1,035	1,083
High School Enrollment	1,548	1,563	1,540	1,515	1,491	1,445
STONE BRIDGE HIGH SCHOOL CLUSTER	6,104	6,401	6,806	7,154	7,550	7,897
Elementary School Enrollment	3,134	3,303	3,509	3,642	3,804	3,934
Middle School Enrollment	1,131	1,176	1,211	1,321	1,415	1,483
High School Enrollment	1,839	1,922	2,086	2,191	2,331	2,480
WOODGROVE HIGH SCHOOL CLUSTER	2,291	2,309	4,628	5,167	5,397	5,597
Elementary School Enrollment	2,291	2,309	2,473	2,550	2,636	2,710
Middle School Enrollment	0	0	1,146	1,220	1,292	1,372
High School Enrollment	0	0	1,009	1,397	1,469	1,515

* Projections Based on September 26, 2008 Enrollment

Head Start Students Included in Assigned School's Enrollment.

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FACILITY ANALYSIS

Information on individual school facilities, organized by the high school cluster in which each school is currently and physically located, is provided in subsequent sections of this document. The detail, which is provided not only for existing schools but also for planned school facilities opening during the five-year capital planning period, includes:

Location of Cluster Facilities:

The general location of school facilities within the high school cluster are illustrated on an area map.

The high school cluster maps do not necessarily represent the 2008-09 high school attendance boundaries. Further, it should be noted that some schools within a high school cluster advance students to more than one school in the same or different high school cluster area.

Building Program Capacities:

Building program capacity is determined annually based on the current instructional programs and room usage at each school. Certain classrooms and other usable areas assigned to mandated resource and/or regional programs (e.g., Title 1, English as a Second Language) are not available for tabulation in program capacity. Further, designated computer laboratories are not included in program capacity calculations. All other classrooms which are not used for such identified programs are included in a school's capacity calculation.

As new schools open and programs are placed in the new facilities, program capacity is calculated based on the anticipated instructional programs and room usage. As endorsed by the Loudoun County School Board, high school program capacity for new facilities (unless otherwise noted) will be 1,800 students. Middle school program capacity will be 1,350 students. New elementary school facilities will be built with a planned 875 student program capacity.

At the secondary school level, building program capacity is 90 percent of the number of available rooms multiplied by the corresponding capacity rating. The 90 percent factor permits variances in scheduling and class size requirements.

Grades 6 - 8:

19 students (90% of 21 students)

Grades 9 - 12:

21 students (90% of 23 students)

The one exception to the stated secondary standard is in the Park View cluster. Based on academic and instructional goals, student-teacher ratios and planned staffing at both Sterling Middle School and Park View High School are calculated at a rating of 85 percent. Accordingly, the classrooms at Sterling

Middle School reflect a program capacity of 18 students per room (85 percent of 21 students). Park View High School reflects a capacity of 20 students per classroom (85 percent of 23 students).

At the elementary school level, building program capacity is currently obtained by multiplying the capacity of each available classroom by the designated number of classrooms:

Half-Day Kindergarten:

44 students (two sessions per day, per classroom)

At schools where the building does not have sufficient classroom space to offer two classes at each grade level, kindergarten capacity is reduced by half to 22 students.

Grades 1 – 5 and Full-Day Kindergarten:

23 students

Self-Contained Special Education/Preschool:

10 students

STEP (Starting Towards Excellence in Preschool):

30 students (two sessions per day, per classroom)

Head Start:

17 students

The exception to the stated elementary standard is for the elementary schools within the Park View cluster area (Forest Grove, Guilford, Rolling Ridge, Sterling, and Sully Elementary Schools) and Sugarland Elementary School. Based on student-teacher ratios and planned staffing goals, the grade one through grade five regular education classrooms are calculated by multiplying the number of designated classrooms by 19 students - instead of the typical 23 student rating. The kindergarten capacity for the half-day kindergarten classrooms is calculated based on 36 students, instead of the typical 44 students per classroom. The classrooms utilized for the full-day kindergarten program at Sugarland Elementary School (one classroom) and Sully Elementary School (two classrooms) reflect a capacity rating of 19 students per room.

School Facilities:

Data specific to the physical condition of each school is provided and includes site location, year of original construction, subsequent major facility upgrades, and acreage. Information illustrating the facility's overall enrollment (actual September 30, 2008 and projected enrollment for the next five years) and utilization measures whether a specific school is overcrowded or has available capacity.

Planning considerations for the schools are discussed and include specific recommendations to correct problems for individual schools. Recommendations may include, but are not restricted to school attendance boundary changes, additions/renovations to existing facilities, and/or the

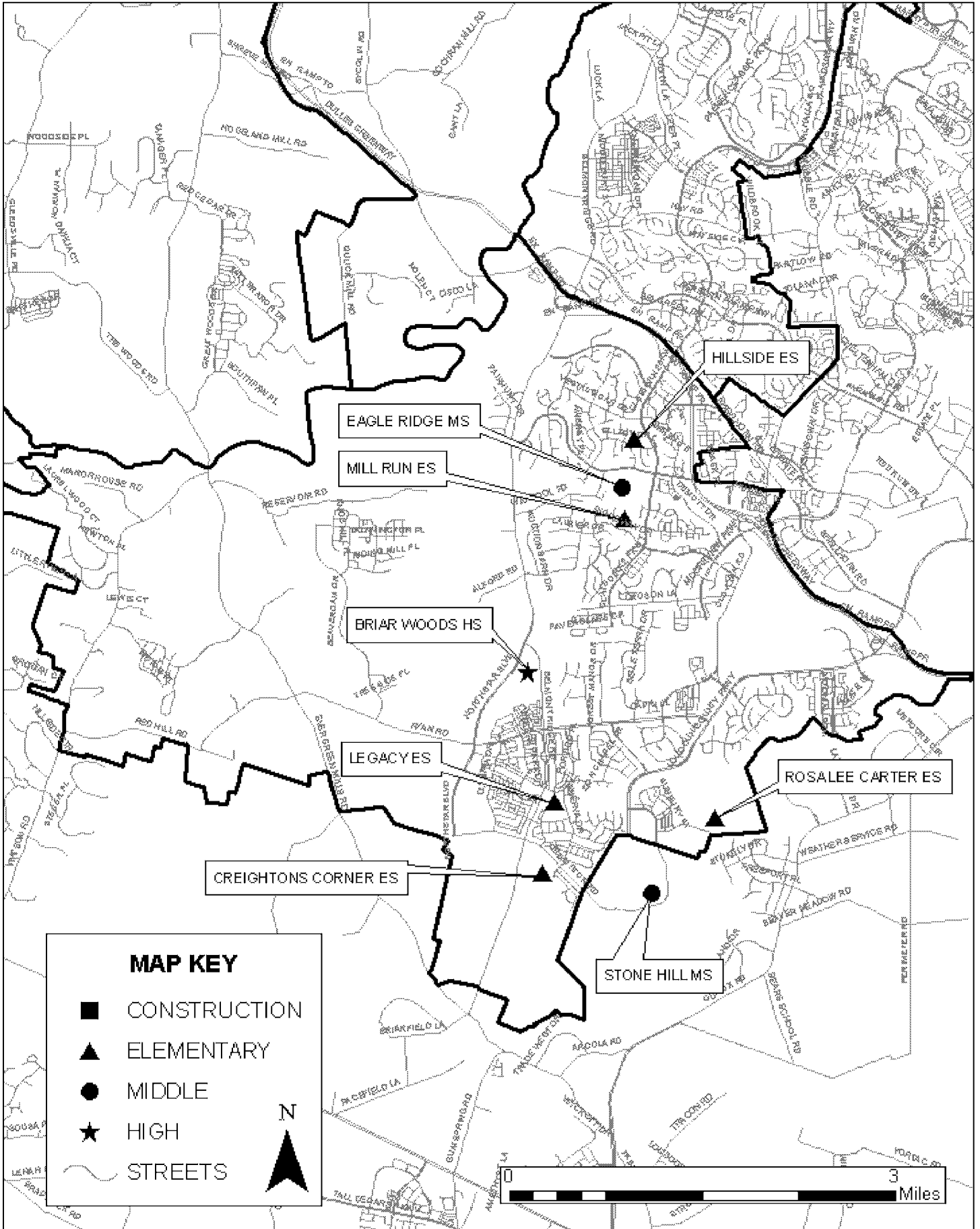
construction of new school facilities. Such recommendations may involve schools within other high school clusters.

Enrollment Summary:

While data for each individual school are provided on the respective facility page, an overview of the projected student enrollments for the entire high school cluster is provided. Projected student enrollments are only provided for schools which have adopted attendance boundaries.

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Briar Woods High School Cluster



2008-09 BUILDING PROGRAM CAPACITIES: BRIAR WOODS HIGH SCHOOL SCHOOL CLUSTER

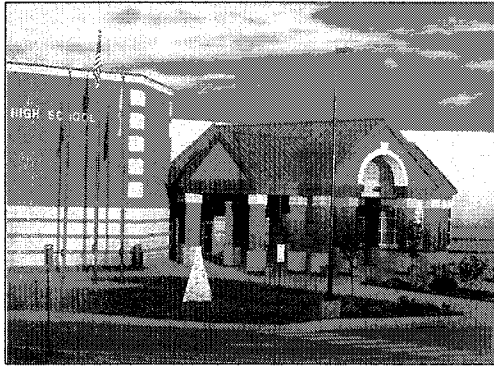
	Total Classrooms Excludes Computer Labs			Mandated Services Not Available for Program Capacity				Available Classrooms (90% Utilization Rate)			2008-09 Building Program Capacity
	Regular Size Classrooms (R)	Regular Size Classrooms - Trailers (R)	Special Size Classrooms (S)	LD Resource	English as a Second Language (ESL)	Middle School Gifted (SPECTRUM)	In School Restriction (ISR)	Regular Size Classroom (HS @ 23 / MS @ 21)	Regular Size Classroom - Special Use @ 10	Special Size Classroom @ 10	
Secondary Schools											
Briar Woods HS	79	0	4	*	1R	0R	*	77R	1R	4S	1639
Eagle Ridge MS	60	0	8	*	0R	1S	*	60R	0R	7S	1197
Stone Hill MS	71	0	4	*	1R	1R	1S	66R	3R	3S	1301

* Area other than a classroom used for program.

	Total Classrooms Excludes Computer Labs			Mandated Services Not Available for Program Capacity				Classrooms Available for Program Capacity						2008-09 Building Program Capacity	
	Regular Size Classrooms (R)	Regular Size Classrooms - Trailers (R)	Special Size Classrooms (S)	Art/Music	Speech/LD Resource/Reading Resource	Title I	English as a Second Language (ESL)/Gifted (FUTURA)	Head Start (HS) @ 17	Starting Towards Excellence in Preschool (STEP) @ 30	Early Childhood Special Education (ESCE) @ 10	Early Childhood Special Education (ESCE) @ 20	Special Education (SP) @ 10	Kindergarten (K) @ 44		Grades 1-5 @ 23
Elementary Schools															
Creighton's Corner ES	43	0	0	3R	*	0R	3R	0R	0R	0R	2R	2R	1R	32R	840
Hillside ES	33	0	0	2R	*	0R	0R	0R	0R	0R	0R	1R	3R	27R	763
Legacy ES	43	0	0	3R	*	0R	3R	0R	0R	1R	2R	1R	4R	29R	903
Mill Run ES	39	0	0	3R	*	0R	3R	0R	0R	0R	0R	2R	4R	27R	817
Rosa Lee Carter ES	43	0	0	3R	*	0R	4R	0R	0R	0R	2R	7R	2R	25R	773

* Area other than a classroom used for program.

BRIAR WOODS HIGH SCHOOL
22525 Belmont Ridge Road, Ashburn, Virginia 20148



Original Construction
2005

Renovations/Additions

Site Acreage
65.01

Planning Considerations and Recommendations

Student enrollment projections indicate continued growth in the greater Ashburn and Dulles area secondary schools. To serve the region's projected high school population, HS-7 will open in Fall 2012 followed by the opening of HS-6 in Fall 2014. No Briar Woods High School facility changes are recommended.

	Conditions without Change	Recommendations
<u>2008-09</u>		
2008-09 Building Program Capacity	1639	
September 30, 2008 Enrollment	1268	
Space Available	371	
% Utilized	77.4%	
<u>2009-10</u>		
2008-09 Building Program Capacity	1639	No facility changes recommended.
September 30, 2009 Projected Enrollment	1315	
Space Available	324	
% Utilized	80.2%	
<u>2010-11</u>		
2008-09 Building Program Capacity	1639	The attendance boundary for Briar Woods HS will be reconsidered in conjunction with other high schools in the region in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 30, 2010 Projected Enrollment	1426	
Space Available	213	
% Utilized	87.0%	
<u>2011-12</u>		
2008-09 Building Program Capacity	1639	
September 30, 2011 Projected Enrollment	1528	
Space Available	111	
% Utilized	93.2%	
<u>2012-13</u>		
2008-09 Building Program Capacity	1639	
September 28, 2012 Projected Enrollment	1715	
Space Available	-76	
% Utilized	104.6%	
<u>2013-14</u>		
2008-09 Building Program Capacity	1639	
September 30, 2013 Projected Enrollment	1856	
Space Available	-217	
% Utilized	113.2%	

EAGLE RIDGE MIDDLE SCHOOL
42901 Waxpool Road, Ashburn, Virginia 20148



Original Construction
2001

Renovations/Additions

Site Acreage
30.01

Planning Considerations and Recommendations

Forecast enrollments in the Ashburn/Dulles region of Loudoun indicate the middle schools will continue to experience significant student growth. To serve the area's projected middle school population, MS-5 is planned to open in Fall 2011 followed by the opening of both MS-6 and MS-7 in the years immediately following this planning period. No Eagle Ridge Middle School facility changes are recommended.

<u>2008-09</u>	Conditions without Change	<u>Recommendations</u>
2008-09 Building Program Capacity	1197	
September 30, 2008 Enrollment	1025	
Space Available	172	
% Utilized	85.6%	
<u>2009-10</u>		The attendance boundary for Eagle Ridge MS will be reconsidered in conjunction with other middle schools in the region in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
2008-09 Building Program Capacity	1197	
September 30, 2009 Projected Enrollment	1095	
Space Available	102	
% Utilized	91.5%	
<u>2010-11</u>		
2008-09 Building Program Capacity	1197	
September 30, 2010 Projected Enrollment	1120	
Space Available	77	
% Utilized	93.6%	
<u>2011-12</u>		
2008-09 Building Program Capacity	1197	
September 30, 2011 Projected Enrollment	1258	
Space Available	-61	
% Utilized	105.1%	
<u>2012-13</u>		
2008-09 Building Program Capacity	1197	
September 28, 2012 Projected Enrollment	1289	
Space Available	-92	
% Utilized	107.7%	
<u>2013-14</u>		
2008-09 Building Program Capacity	1197	
September 30, 2013 Projected Enrollment	1352	
Space Available	-155	
% Utilized	112.9%	

STONE HILL MIDDLE SCHOOL

23415 Evergreen Ridge Drive, Ashburn, Virginia 20148



Original Construction

2007

Renovations/Additions

Site Acreage

29.91

Planning Considerations and Recommendations

Forecast enrollments in the Ashburn/Dulles region of Loudoun indicate the middle schools will continue to experience significant student growth. To serve the area's projected middle school population, MS-5 is planned to open in Fall 2011 followed by the opening of both MS-6 and MS-7 in the years immediately following this planning period. No Stone Hill Middle School facility changes are recommended.

<u>2008-09</u>	Conditions without Change	<u>Recommendations</u>
2008-09 Building Program Capacity	1301	Due to an enrollment cap in place at Mercer MS, Stone Hill MS is serving students currently residing in the Mercer MS attendance area.
September 30, 2008 Enrollment	731	
Space Available	570	
% Utilized	56.2%	
<u>2009-10</u>		
2008-09 Building Program Capacity	1301	The attendance boundary for Stone Hill MS will be modified in order to provide relief to Mercer MS and to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 30, 2009 Projected Enrollment	726	
Space Available	575	
% Utilized	55.8%	
<u>2010-11</u>		
2008-09 Building Program Capacity	1301	The attendance boundary for Stone Hill MS will be modified in order to provide relief to Mercer MS and to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 30, 2010 Projected Enrollment	839	
Space Available	462	
% Utilized	64.5%	
<u>2011-12</u>		
2008-09 Building Program Capacity	1301	The attendance boundary for Stone Hill MS will be modified in order to provide relief to Mercer MS and to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 30, 2011 Projected Enrollment	972	
Space Available	329	
% Utilized	74.7%	
<u>2012-13</u>		
2008-09 Building Program Capacity	1301	The attendance boundary for Stone Hill MS will be modified in order to provide relief to Mercer MS and to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 28, 2012 Projected Enrollment	1063	
Space Available	238	
% Utilized	81.7%	
<u>2013-14</u>		
2008-09 Building Program Capacity	1301	The attendance boundary for Stone Hill MS will be modified in order to provide relief to Mercer MS and to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 30, 2013 Projected Enrollment	1111	
Space Available	190	
% Utilized	85.4%	

CREIGHTON'S CORNER ELEMENTARY SCHOOL

23171 Minerva Drive, Ashburn, Virginia 20148



Original Construction

2008

Renovations/Additions

Site Acreage

20.01

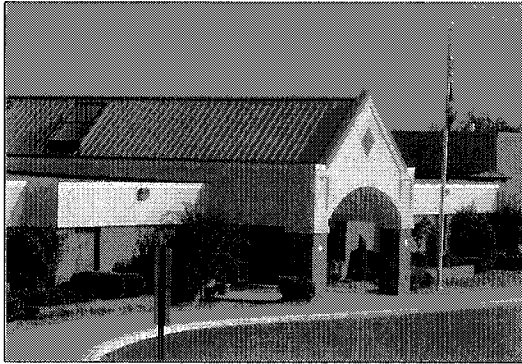
Planning Considerations and Recommendations

Elementary student growth is projected to continue in the greater Ashburn area. Creighton's Corner Elementary School and Stuart W. Weller Elementary School both opened in Fall 2008 and will be followed by the opening of ES-16 in Fall 2012 to serve the region's elementary school population. No Creighton's Corner Elementary School facility changes are recommended.

<u>2008-09</u>	Conditions without Change	<u>Recommendations</u>
2008-09 Building Program Capacity	840	Creighton's Corner ES opened. Creighton's Corner ES is serving students from other Ashburn area elementary schools that are overcapacity.
September 30, 2008 Enrollment	190	
Space Available	650	
% Utilized	22.6%	
<u>2009-10</u>		The attendance boundary for Creighton's Corner ES will be reconsidered in conjunction with other elementary schools in the region in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
2008-09 Building Program Capacity	840	
September 30, 2009 Projected Enrollment	237	
Space Available	603	
% Utilized	28.2%	
<u>2010-11</u>		
2008-09 Building Program Capacity	840	
September 30, 2010 Projected Enrollment	278	
Space Available	562	
% Utilized	33.1%	
<u>2011-12</u>		
2008-09 Building Program Capacity	840	
September 30, 2011 Projected Enrollment	310	
Space Available	530	
% Utilized	36.9%	
<u>2012-13</u>		
2008-09 Building Program Capacity	840	
September 28, 2012 Projected Enrollment	322	
Space Available	518	
% Utilized	38.3%	
<u>2013-14</u>		
2008-09 Building Program Capacity	840	
September 30, 2013 Projected Enrollment	342	
Space Available	498	
% Utilized	40.7%	

HILLSIDE ELEMENTARY SCHOOL

43000 Ellzey Drive, Ashburn, Virginia 20148



Original Construction

1998

Renovations/Additions

Site Acreage

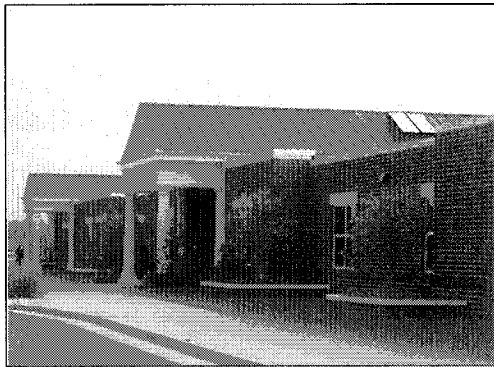
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Planning Considerations and Recommendations

Elementary student growth is projected to continue in the greater Ashburn area. Creighton's Corner Elementary School and Stuart W. Weller Elementary School both opened in Fall 2008 and will be followed by the opening of ES-16 in Fall 2012 to serve the region's elementary school population. No Hillside Elementary School facility changes are recommended.

<u>2008-09</u>	Conditions without Change	<u>Recommendations</u>
2008-09 Building Program Capacity	763	Enrollment will be monitored to ensure sufficient student space.
September 30, 2008 Enrollment	765	
Space Available	-2	
% Utilized	100.3%	
<u>2009-10</u>		
2008-09 Building Program Capacity	763	Enrollment will be monitored to ensure sufficient student space. No facility changes recommended.
September 30, 2009 Projected Enrollment	769	
Space Available	-6	
% Utilized	100.8%	
<u>2010-11</u>		
2008-09 Building Program Capacity	763	Enrollment will be monitored to ensure sufficient student space. No facility changes recommended.
September 30, 2010 Projected Enrollment	757	
Space Available	6	
% Utilized	99.2%	
<u>2011-12</u>		
2008-09 Building Program Capacity	763	Enrollment will be monitored to ensure sufficient student space. No facility changes recommended.
September 30, 2011 Projected Enrollment	754	
Space Available	9	
% Utilized	98.8%	
<u>2012-13</u>		
2008-09 Building Program Capacity	763	The attendance boundary for Hillside ES will be reconsidered in conjunction with the opening of new elementary school(s) in the region in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 28, 2012 Projected Enrollment	754	
Space Available	9	
% Utilized	98.8%	
<u>2013-14</u>		
2008-09 Building Program Capacity	763	Enrollment will be monitored to ensure sufficient student space. No facility changes recommended.
September 30, 2013 Projected Enrollment	764	
Space Available	-1	
% Utilized	100.1%	

LEGACY ELEMENTARY SCHOOL
22995 Minerva Drive, Ashburn, Virginia 20148



Original Construction
2005

Renovations/Additions

Site Acreage
20.51

Planning Considerations and Recommendations

Elementary student growth is projected to continue in the greater Ashburn area. Creighton's Corner Elementary School and Steuart W. Weller Elementary School both opened in Fall 2008 and will be followed by the opening of ES-16 in Fall 2012 to serve the region's elementary school population. No Legacy Elementary School facility changes are recommended.

	Conditions without Change	<u>Recommendations</u>
<u>2008-09</u>		
2008-09 Building Program Capacity	903	Enrollment will be monitored and new students will be assigned to other area elementary schools, as needed, to ensure sufficient student space.
September 30, 2008 Enrollment	996	
Space Available	-93	
% Utilized	110.3%	
<u>2009-10</u>		
2008-09 Building Program Capacity	903	The attendance boundary for Legacy ES will be reconsidered in conjunction with other elementary schools in the region in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 30, 2009 Projected Enrollment	1033	
Space Available	-130	
% Utilized	114.4%	
<u>2010-11</u>		
2008-09 Building Program Capacity	903	
September 30, 2010 Projected Enrollment	1092	
Space Available	-189	
% Utilized	120.9%	
<u>2011-12</u>		
2008-09 Building Program Capacity	903	
September 30, 2011 Projected Enrollment	1136	
Space Available	-233	
% Utilized	125.8%	
<u>2012-13</u>		
2008-09 Building Program Capacity	903	
September 28, 2012 Projected Enrollment	1156	
Space Available	-253	
% Utilized	128.0%	
<u>2013-14</u>		
2008-09 Building Program Capacity	903	
September 30, 2013 Projected Enrollment	1203	
Space Available	-300	
% Utilized	133.2%	

MILL RUN ELEMENTARY SCHOOL

42905 Waxpool Road, Ashburn, Virginia 20148



Original Construction

2000

Renovations/Additions

Site Acreage

20.00

Planning Considerations and Recommendations

Elementary student growth is projected to continue in the greater Ashburn area. Creighton's Corner Elementary School and Stuart W. Weller Elementary School both opened in Fall 2008 and will be followed by the opening of ES-16 in Fall 2012 to serve the region's elementary school population. No Mill Run Elementary School facility changes are recommended.

<u>2008-09</u>	Conditions without Change	<u>Recommendations</u>
2008-09 Building Program Capacity	817	Enrollment will be monitored to ensure sufficient student space.
September 30, 2008 Enrollment	875	
Space Available	-58	
% Utilized	107.1%	
<u>2009-10</u>		
2008-09 Building Program Capacity	817	The attendance boundary for Mill Run ES will be reconsidered in conjunction with other elementary schools in the region in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 30, 2009 Projected Enrollment	999	
Space Available	-182	
% Utilized	122.3%	
<u>2010-11</u>		
2008-09 Building Program Capacity	817	The attendance boundary for Mill Run ES will be reconsidered in conjunction with other elementary schools in the region in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 30, 2010 Projected Enrollment	1029	
Space Available	-212	
% Utilized	125.9%	
<u>2011-12</u>		
2008-09 Building Program Capacity	817	The attendance boundary for Mill Run ES will be reconsidered in conjunction with other elementary schools in the region in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 30, 2011 Projected Enrollment	1093	
Space Available	-276	
% Utilized	133.8%	
<u>2012-13</u>		
2008-09 Building Program Capacity	817	The attendance boundary for Mill Run ES will be reconsidered in conjunction with other elementary schools in the region in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 28, 2012 Projected Enrollment	1158	
Space Available	-341	
% Utilized	141.7%	
<u>2013-14</u>		
2008-09 Building Program Capacity	817	The attendance boundary for Mill Run ES will be reconsidered in conjunction with other elementary schools in the region in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 30, 2013 Projected Enrollment	1190	
Space Available	-373	
% Utilized	145.7%	

ROSA LEE CARTER ELEMENTARY SCHOOL

43330 Loudoun Reserve Drive, Ashburn, Virginia 20148



Original Construction

2007

Renovations/Additions

Site Acreage

112.87

Planning Considerations and Recommendations

Elementary student growth is projected to continue in the greater Ashburn area. Creighton's Corner Elementary School and Stuart W. Weller Elementary School both opened in Fall 2008 and will be followed by the opening of ES-16 in Fall 2012 to serve the region's elementary school population. No Rosa Lee Carter Elementary School facility changes are recommended.

<u>2008-09</u>	Conditions without Change	<u>Recommendations</u>
2008-09 Building Program Capacity	773	
September 30, 2008 Enrollment	587	
Space Available	186	
% Utilized	75.9%	
<u>2009-10</u>		
2008-09 Building Program Capacity	773	No facility changes recommended.
September 30, 2009 Projected Enrollment	693	
Space Available	80	
% Utilized	89.7%	
<u>2010-11</u>		
2008-09 Building Program Capacity	773	Enrollment will be monitored to ensure sufficient student space. No facility changes recommended.
September 30, 2010 Projected Enrollment	790	
Space Available	-17	
% Utilized	102.2%	
<u>2011-12</u>		
2008-09 Building Program Capacity	773	Enrollment will be monitored to ensure sufficient student space. No facility changes recommended.
September 30, 2011 Projected Enrollment	873	
Space Available	-100	
% Utilized	112.9%	
<u>2012-13</u>		
2008-09 Building Program Capacity	773	The attendance boundary for Rosa Lee Carter ES will be reconsidered in conjunction with the opening of new elementary school(s) in the region in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 28, 2012 Projected Enrollment	902	
Space Available	-129	
% Utilized	116.7%	
<u>2013-14</u>		
2008-09 Building Program Capacity	773	
September 30, 2013 Projected Enrollment	965	
Space Available	-192	
% Utilized	124.8%	

ELEMENTARY SCHOOL (ES-16)

**SCHOOL
TO BE
FUNDED**

Original Construction

Renovations/Additions

Site Acreage

Planning Considerations and Recommendations

Elementary student growth is projected to continue in the greater Ashburn area. Creighton's Corner Elementary School and Stuart W. Weller Elementary School both opened in Fall 2008 and will be followed by the opening of ES-16 in Fall 2012 to serve the region's elementary school population. ES-16 will be constructed on a proffered site within the Moorefield Station development.

	Conditions without Change	<u>Recommendations</u>
<u>2008-09</u>		
2008-09 Building Program Capacity	[]	
September 30, 2008 Enrollment	[]	
Space Available	[]	
% Utilized	[]	
<u>2009-10</u>		
Projected Building Program Capacity	[]	
September 30, 2009 Projected Enrollment	[]	
Space Available	[]	
% Utilized	[]	
<u>2010-11</u>		
Projected Building Program Capacity	[]	
September 30, 2010 Projected Enrollment	[]	
Space Available	[]	
% Utilized	[]	
<u>2011-12</u>		
Projected Building Program Capacity	[]	
September 30, 2011 Projected Enrollment	[]	
Space Available	[]	
% Utilized	[]	
<u>2012-13</u>		
Projected Building Program Capacity	875	ES-16 scheduled to open.
September 28, 2012 Projected Enrollment	TBD	
Space Available	TBD	
% Utilized	TBD	
<u>2013-14</u>		
Projected Building Program Capacity	875	No facility changes recommended.
September 30, 2013 Projected Enrollment	TBD	
Space Available	TBD	
% Utilized	TBD	

TBD = To Be Determined

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Enrollment Summary
Briar Woods High School Cluster

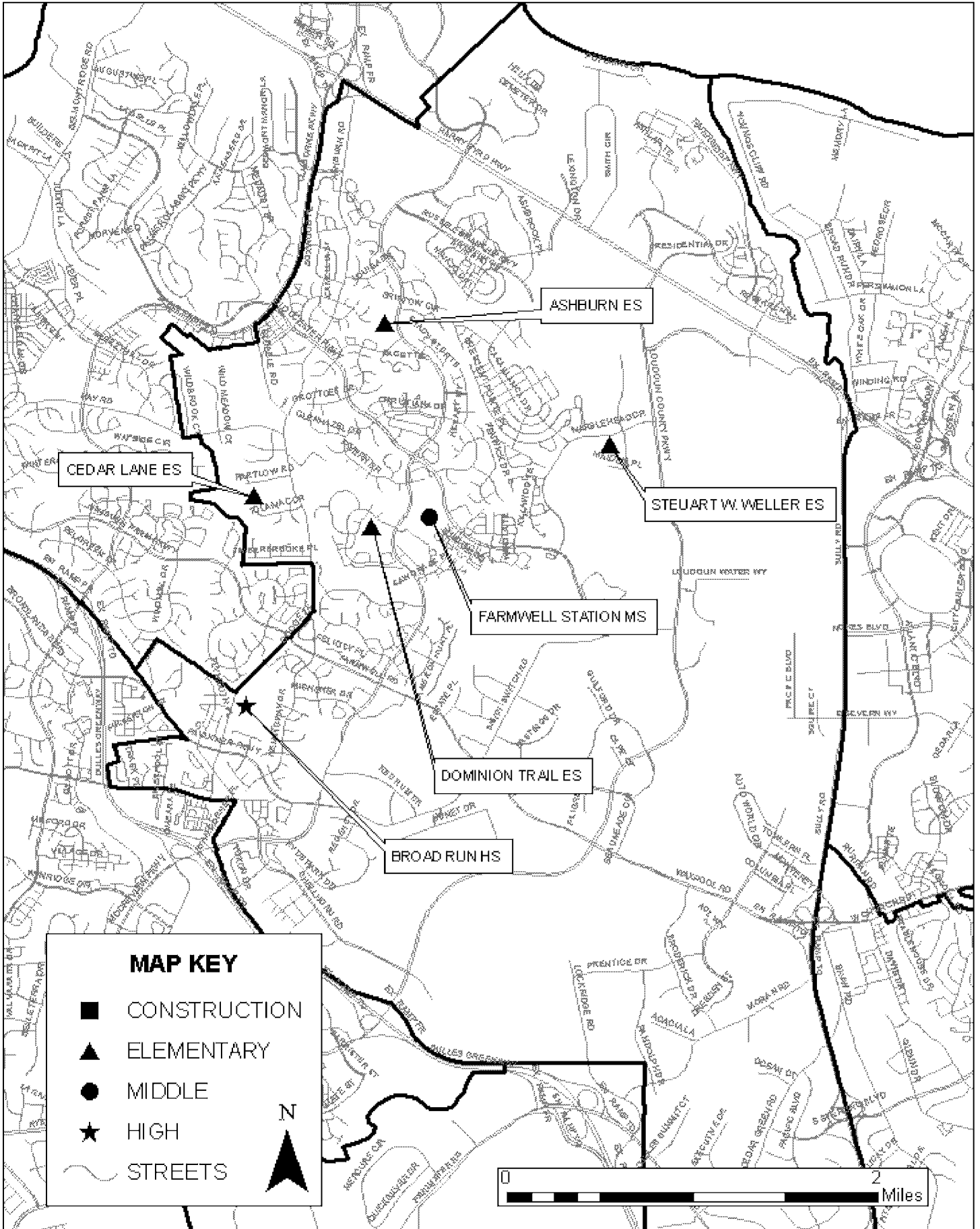
School	2008-09 Building Program Capacity	Actual Enrollment 09/30/08	Projected Enrollment*				
			2009-10	2010-11	2011-12	2012-13	2013-14
Briar Woods HS	1639	1268	1315	1426	1528	1715	1856
Eagle Ridge MS	1197	1025	1095	1120	1258	1289	1352
Stone Hill MS	1301	731	726	839	972	1063	1111
Creighton's Corner ES	840	190	237	278	310	322	342
Hillside ES	763	765	769	757	754	754	764
Legacy ES	903	996	1033	1092	1136	1156	1203
Mill Run ES	817	875	999	1029	1093	1158	1190
Rosa Lee Carter ES	773	587	693	790	873	902	965
ES-16						TBD	TBD

* Projected student enrollments are only provided for schools with School Board adopted attendance boundaries.

TBD - To Be Determined

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Broad Run High School Cluster



2008-09 BUILDING PROGRAM CAPACITIES: BROAD RUN HIGH SCHOOL CLUSTER

	Total Classrooms			Mandated Services				Available Classrooms			2008-09 Building Program Capacity
	Excludes Computer Labs			Not Available for Program Capacity				(90% Utilization Rate)			
Secondary Schools	Regular Size Classrooms (R)	Regular Size Classrooms - Trailers (R)	Special Size Classrooms (S)	LD Resource	English as a Second Language (ESL)	Middle School Gifted (SPECTRUM)	In School Restriction (ISR)	Regular Size Classroom (HS @ 23 / MS @ 21)	Regular Size Classroom - Special Use @ 10	Special Size Classroom @ 10	
Broad Run HS	67	9 ^A	12	*	2S	0R	1S	76R	0R	9S	1654
Farmwell Station MS	58	2 ^A	10	*	1S	1S	*	60R	0R	8S	1206

* Area other than a classroom used for program.
 (A) Trailers are used to provide temporary increases in building capacity.

	Total Classrooms			Mandated Services				Classrooms							2008-09 Building Program Capacity
	Excludes Computer Labs			Not Available for Program Capacity				Available for Program Capacity							
Elementary Schools	Regular Size Classrooms (R)	Regular Size Classrooms - Trailers (R)	Special Size Classrooms (S)	Art/Music	Speech/LD Resource/Reading Resource	Title I	English as a Second Language (ESL)/Gifted (FUTURA)	Head Start (HS) @ 17	Starting Towards Excellence in Preschool (STEP) @ 30	Early Childhood Special Education (ESCE) @ 10	Early Childhood Special Education (ESCE) @ 20	Special Education (SP) @ 10	Kindergarten (K) @ 44	Grades 1-5 @ 23	
Ashburn ES	33	0	0	2R	*	0R	1R	0R	0R	1R	0R	2R	2R	25R	693
Cedar Lane ES	39	0	0	3R	*	0R	3R	0R	0R	0R	1R	4R	3R	25R ^A	767
Dominion Trail ES	33	0	0	2R	*	0R	1R	0R	0R	0R	0R	2R	3R	25R	727
Stewart W. Weller ES	43	0	0	3R	*	0R	3R	0R	1R	1R	1R	4R	2R	28R	832

* Area other than a classroom used for program.
 (A) Classroom utilized for the full-day Kindergarten program is calculated as a classroom utilized for Grades 1-5.

BROAD RUN HIGH SCHOOL
21670 Ashburn Road, Ashburn, Virginia 20147



Original Construction
1969

Renovations/Additions
1971, 1981, 1995, 2004

Site Acreage
39.96

Planning Considerations and Recommendations

Student enrollment projections indicate continued growth in the greater Ashburn and Dulles area secondary schools. To serve the region's projected high school population, HS-7 will open in Fall 2012 followed by the opening of HS-6 in Fall 2014. No Broad Run High School facility changes are recommended. Nine trailers are presently on site and provide a temporary increase in building capacity.

	Conditions without Change	<u>Recommendations</u>
<u>2008-09</u>		
2008-09 Building Program Capacity	1654	
September 30, 2008 Enrollment	1487	
Space Available	167	
% Utilized	89.9%	
<u>2009-10</u>		
2008-09 Building Program Capacity	1654	No facility changes recommended.
September 30, 2009 Projected Enrollment	1514	
Space Available	140	
% Utilized	91.5%	
<u>2010-11</u>		
2008-09 Building Program Capacity	1654	No facility changes recommended.
September 30, 2010 Projected Enrollment	1545	
Space Available	109	
% Utilized	93.4%	
<u>2011-12</u>		
2008-09 Building Program Capacity	1654	No facility changes recommended.
September 30, 2011 Projected Enrollment	1641	
Space Available	13	
% Utilized	99.2%	
<u>2012-13</u>		
2008-09 Building Program Capacity	1654	The attendance boundary for Broad Run HS will be reconsidered in conjunction with the opening of high school(s) in the region in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 28, 2012 Projected Enrollment	1724	
Space Available	-70	
% Utilized	104.2%	
<u>2013-14</u>		
2008-09 Building Program Capacity	1654	
September 30, 2013 Projected Enrollment	1794	
Space Available	-140	
% Utilized	108.5%	

FARMWELL STATION MIDDLE SCHOOL
44281 Gloucester Parkway, Ashburn, Virginia 20147



Original Construction
1995

Renovations/Additions

Site Acreage
30.00

Planning Considerations and Recommendations

Forecast enrollments in the Ashburn/Dulles region of Loudoun indicate the middle schools will continue to experience significant student growth. To serve the area's projected middle school population, MS-5 is planned to open in Fall 2011 followed by the opening of both MS-6 and MS-7 in the years immediately following this planning period. No Farmwell Station Middle School facility changes are recommended. Two trailers are presently on site and provide a temporary increase in building capacity.

<u>2008-09</u>	Conditions without Change	<u>Recommendations</u>
2008-09 Building Program Capacity	1206	
September 30, 2008 Enrollment	1134	
Space Available	72	
% Utilized	94.0%	
<u>2009-10</u>		The attendance boundary for Farmwell Station MS will be reconsidered in conjunction with other middle schools in the region in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
2008-09 Building Program Capacity	1206	
September 30, 2009 Projected Enrollment	1169	
Space Available	37	
% Utilized	96.9%	
<u>2010-11</u>		
2008-09 Building Program Capacity	1206	
September 30, 2010 Projected Enrollment	1186	
Space Available	20	
% Utilized	98.3%	
<u>2011-12</u>		
2008-09 Building Program Capacity	1206	
September 30, 2011 Projected Enrollment	1219	
Space Available	-13	
% Utilized	101.1%	
<u>2012-13</u>		
2008-09 Building Program Capacity	1206	
September 28, 2012 Projected Enrollment	1290	
Space Available	-84	
% Utilized	107.0%	
<u>2013-14</u>		
2008-09 Building Program Capacity	1206	
September 30, 2013 Projected Enrollment	1317	
Space Available	-111	
% Utilized	109.2%	

ASHBURN ELEMENTARY SCHOOL

44062 Fincastle Drive, Ashburn, Virginia 20147



Original Construction

1992

Renovations/Additions

Site Acreage

18.15

Planning Considerations and Recommendations

Elementary student growth is projected to continue in the greater Ashburn area. Creighton's Corner Elementary School and Stuart W. Weller Elementary School both opened in Fall 2008 and will be followed by the opening of ES-16 in Fall 2012 to serve the region's elementary school population. No Ashburn Elementary School facility changes are recommended.

<u>2008-09</u>	Conditions without Change	<u>Recommendations</u>
2008-09 Building Program Capacity	693	
September 30, 2008 Enrollment	678	
Space Available	15	
% Utilized	97.8%	
<u>2009-10</u>		
2008-09 Building Program Capacity	693	Enrollment will be monitored to ensure sufficient student space. No facility changes recommended.
September 30, 2009 Projected Enrollment	692	
Space Available	1	
% Utilized	99.9%	
<u>2010-11</u>		
2008-09 Building Program Capacity	693	Enrollment will be monitored to ensure sufficient student space. No facility changes recommended.
September 30, 2010 Projected Enrollment	711	
Space Available	-18	
% Utilized	102.6%	
<u>2011-12</u>		
2008-09 Building Program Capacity	693	Enrollment will be monitored to ensure sufficient student space. No facility changes recommended.
September 30, 2011 Projected Enrollment	727	
Space Available	-34	
% Utilized	104.9%	
<u>2012-13</u>		
2008-09 Building Program Capacity	693	The attendance boundary for Ashburn ES will be reconsidered in conjunction with the opening of new elementary school(s) in the region in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 28, 2012 Projected Enrollment	709	
Space Available	-16	
% Utilized	102.3%	
<u>2013-14</u>		
2008-09 Building Program Capacity	693	
September 30, 2013 Projected Enrollment	733	
Space Available	-40	
% Utilized	105.8%	

CEDAR LANE ELEMENTARY SCHOOL

43700 Tolamac Drive, Ashburn, Virginia 20147



Original Construction

1999

Renovations/Additions

Site Acreage

23.85*

*Site shared with Staff Training Center

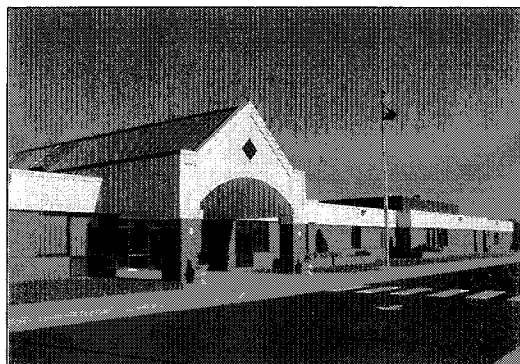
Planning Considerations and Recommendations

Elementary student growth is projected to continue in the greater Ashburn area. Creighton's Corner Elementary School and Stuart W. Weller Elementary School both opened in Fall 2008 and will be followed by the opening of ES-16 in Fall 2012 to serve the region's elementary school population. No Cedar Lane Elementary School facility changes are recommended.

<u>2008-09</u>	Conditions without Change	<u>Recommendations</u>	
2008-09 Building Program Capacity	767		
September 30, 2008 Enrollment	718		
Space Available	49		
% Utilized	93.6%		
<u>2009-10</u>			
2008-09 Building Program Capacity	767	The attendance boundary for Cedar Lane ES will be reconsidered in conjunction with other elementary schools in the region in order to align the schools' projected enrollments with available capacity. No facility changes recommended.	
September 30, 2009 Projected Enrollment	740		
Space Available	27		
% Utilized	96.5%		
<u>2010-11</u>			
2008-09 Building Program Capacity	767		
September 30, 2010 Projected Enrollment	784		
Space Available	-17		
% Utilized	102.2%		
<u>2011-12</u>			
2008-09 Building Program Capacity	767		
September 30, 2011 Projected Enrollment	801		
Space Available	-34		
% Utilized	104.4%		
<u>2012-13</u>			
2008-09 Building Program Capacity	767		
September 28, 2012 Projected Enrollment	823		
Space Available	-56		
% Utilized	107.3%		
<u>2013-14</u>			
2008-09 Building Program Capacity	767		
September 30, 2013 Projected Enrollment	859		
Space Available	-92		
% Utilized	112.0%		

DOMINION TRAIL ELEMENTARY SCHOOL

44045 Bruceton Mills Circle, Ashburn, Virginia 20147



Original Construction

1997

Renovations/Additions

Site Acreage

15.33

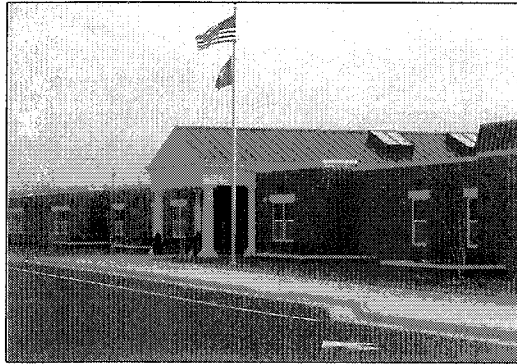
Planning Considerations and Recommendations

Elementary student growth is projected to continue in the greater Ashburn area. Creighton's Corner Elementary School and Stuart W. Weller Elementary School both opened in Fall 2008 and will be followed by the opening of ES-16 in Fall 2012 to serve the region's elementary school population. No Dominion Trail Elementary School facility changes are recommended.

<u>2008-09</u>	Conditions without Change	<u>Recommendations</u>
2008-09 Building Program Capacity	727	Enrollment will be monitored to ensure sufficient student space.
September 30, 2008 Enrollment	732	
Space Available	-5	
% Utilized	100.7%	
<u>2009-10</u>		
2008-09 Building Program Capacity	727	Enrollment will be monitored to ensure sufficient student space. No facility changes recommended.
September 30, 2009 Projected Enrollment	739	
Space Available	-12	
% Utilized	101.7%	
<u>2010-11</u>		
2008-09 Building Program Capacity	727	Enrollment will be monitored to ensure sufficient student space. No facility changes recommended.
September 30, 2010 Projected Enrollment	768	
Space Available	-41	
% Utilized	105.6%	
<u>2011-12</u>		
2008-09 Building Program Capacity	727	Enrollment will be monitored to ensure sufficient student space. No facility changes recommended.
September 30, 2011 Projected Enrollment	804	
Space Available	-77	
% Utilized	110.6%	
<u>2012-13</u>		
2008-09 Building Program Capacity	727	The attendance boundary for Dominion Trail ES will be reconsidered in conjunction with the opening of new elementary school(s) in the region in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 28, 2012 Projected Enrollment	811	
Space Available	-84	
% Utilized	111.6%	
<u>2013-14</u>		
2008-09 Building Program Capacity	727	The attendance boundary for Dominion Trail ES will be reconsidered in conjunction with the opening of new elementary school(s) in the region in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 30, 2013 Projected Enrollment	829	
Space Available	-102	
% Utilized	114.0%	

STUART W. WELLER ELEMENTARY SCHOOL

20700 Marblehead Drive, Ashburn, Virginia 20147



Original Construction

2008

Renovations/Additions

Site Acreage

19.70

Planning Considerations and Recommendations

Elementary student growth is projected to continue in the greater Ashburn area. Creighton's Corner Elementary School and Stuart W. Weller Elementary School both opened in Fall 2008 and will be followed by the opening of ES-16 in Fall 2012 to serve the region's elementary school population. No Stuart W. Weller Elementary School facility changes are recommended.

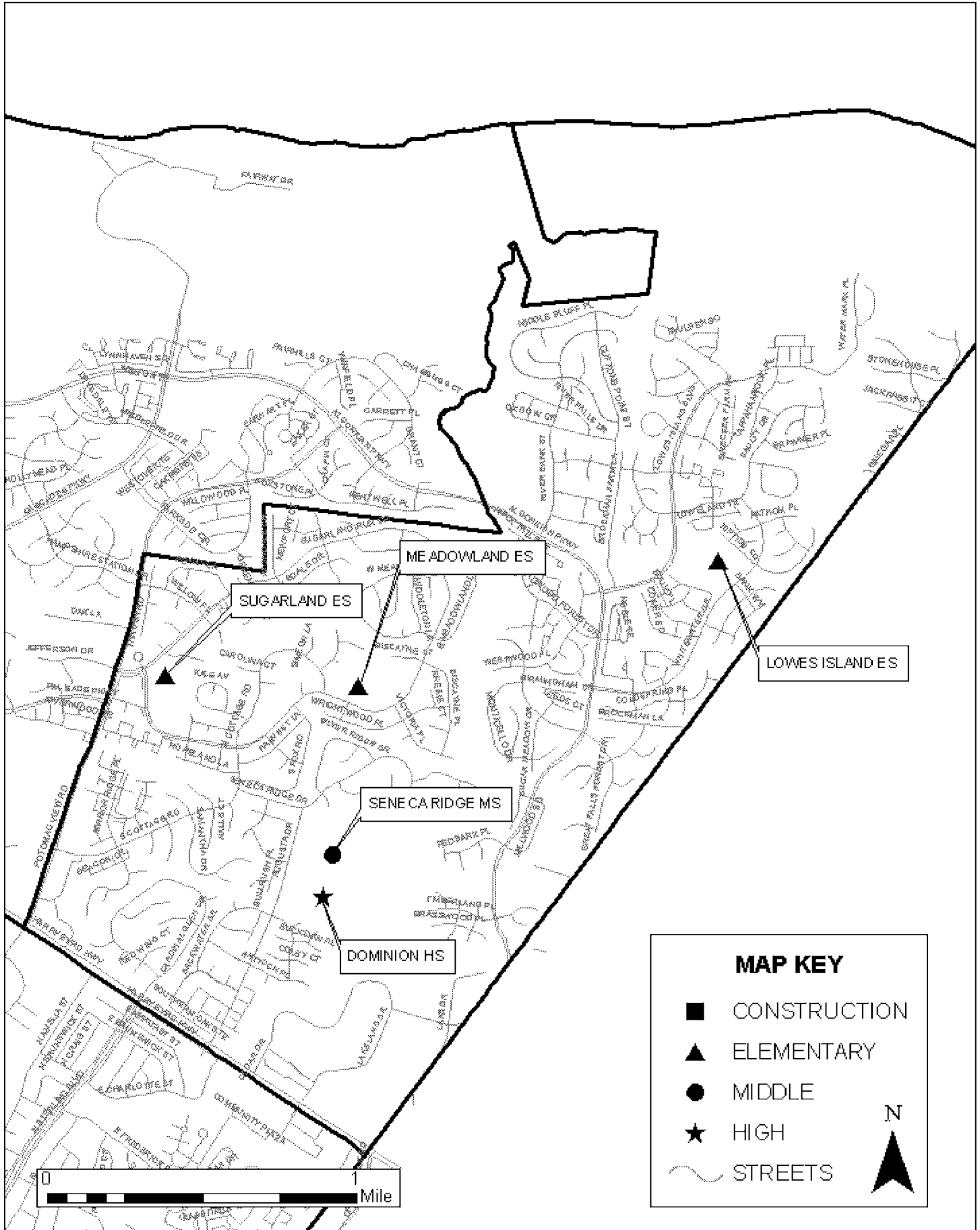
	Conditions without Change	Recommendations
<u>2008-09</u>		
2008-09 Building Program Capacity	832	Steuart W. Weller opened.
September 30, 2008 Enrollment	646	
Space Available	186	
% Utilized	77.6%	
<u>2009-10</u>		
2008-09 Building Program Capacity	832	No facility changes recommended.
September 30, 2009 Projected Enrollment	685	
Space Available	147	
% Utilized	82.3%	
<u>2010-11</u>		
2008-09 Building Program Capacity	832	No facility changes recommended.
September 30, 2010 Projected Enrollment	743	
Space Available	89	
% Utilized	89.3%	
<u>2011-12</u>		
2008-09 Building Program Capacity	832	No facility changes recommended.
September 30, 2011 Projected Enrollment	791	
Space Available	41	
% Utilized	95.1%	
<u>2012-13</u>		
2008-09 Building Program Capacity	832	The attendance boundary for Steuart W. Weller ES will be reconsidered in conjunction with the opening of new elementary school(s) in the region in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 28, 2012 Projected Enrollment	846	
Space Available	-14	
% Utilized	101.7%	
<u>2013-14</u>		
2008-09 Building Program Capacity	832	
September 30, 2013 Projected Enrollment	894	
Space Available	-62	
% Utilized	107.5%	

Enrollment Summary
Broad Run High School Cluster

School	2008-09 Building Program Capacity	Actual Enrollment 09/30/08	Projected Enrollment				
			2009-10	2010-11	2011-12	2012-13	2013-14
Broad Run HS	1654	1487	1514	1545	1641	1724	1794
Farmwell Station MS	1206	1134	1169	1186	1219	1290	1317
Ashburn ES	693	678	692	711	727	709	733
Cedar Lane ES	767	718	740	784	801	823	859
Dominion Trail ES	727	732	739	768	804	811	829
Steuart W. Weller ES	832	646	685	743	791	846	894

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Dominion High School Cluster



2008-09 BUILDING PROGRAM CAPACITIES: DOMINION HIGH SCHOOL SCHOOL CLUSTER

	Total Classrooms			Mandated Services				Available Classrooms			2008-09 Building Program Capacity
	Excludes	Computer Labs		Not Available for Program Capacity				90% Utilization Rate)			
Secondary Schools	Regular Size Classrooms (R)	Regular Size Classrooms - Trailers (R)	Special Size Classrooms (S)	LD Resource	English as a Second Language (ESL)	Middle School Gifted (SPECTRUM)	In School Restriction (ISR)	Regular Size Classroom (HS @ 23 / MS @ 21)	Regular Size Classroom - Special Use @ 10	Special Size Classroom @ 10	
Dominion HS	80	0	2	*	2R/1S	0R	*	64R ^A	2R	1S	1352
Seneca Ridge MS	66	0	4	*	3R	1R	*	61R	1R	4S	1198

* Area other than a classroom used for program.

(A) The remaining 12 classrooms/labs are reserved for the Academy of Science.

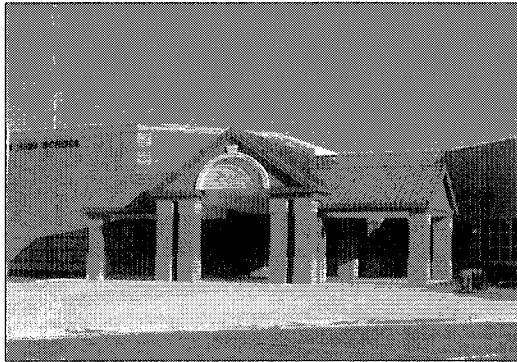
	Total Classrooms			Mandated Services				Classrooms							2008-09 Building Program Capacity	
	Excludes	Computer Labs		Not Available for Program Capacity				Available for Program Capacity								
Elementary Schools	Regular Size Classrooms (R)	Regular Size Classrooms - Trailers (R)	Special Size Classrooms (S)	Art/Music	Speech/LLD Resource/Reading Resource	Title 1	English as a Second Language (ESL)/Gifted (FUTURA)	Head Start (HS) @ 17	Starting Towards Excellence in Preschool (STEP) @ 30	Early Childhood Special Education (ESCE) @ 10	Early Childhood Special Education (ESCE) @ 20	Special Education (SP) @ 10	Kindergarten (K) @ 44	Grades 1-5 @ 23		
Lowes Island ES	33	0	0	2R	*	0R	1R	0R	0R	0R	0R	2R	3R	25R	727	
Meadowland ES	27	0	0	2R	*	0R	3R	0R	0R	0R	0R	1R	2R	19R	535	
Sugarland ES	36	0	0	2R	-----	2R	-----	3R	1R	0R	0R	1R	3R	3R ^A	21R ^{AB}	574

* Area other than a classroom used for program.

(A) Kindergarten classrooms are calculated at 36 students per class and Grades 1-5 classrooms are calculated at 19 students per class.

(B) Classroom utilized for the full-day Kindergarten program is calculated as a classroom utilized for Grades 1-5.

DOMINION HIGH SCHOOL
21326 Augusta Drive, Sterling, Virginia 20164



Original Construction
2003

Renovations/Additions

Site Acreage
87.48*

*Site shared with Seneca Ridge Middle School

Planning Considerations and Recommendations

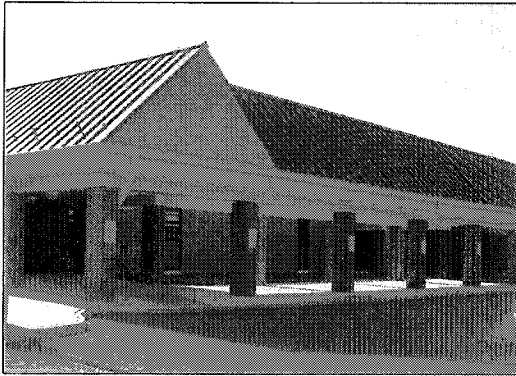
Student enrollment in eastern Loudoun will remain relatively stable during the planning period. The region's three high school facilities - Dominion, Park View and Potomac Falls - will be able to serve the projected student population. No Dominion High School facility changes are recommended.

The Academy of Science is located at Dominion High School.

	Conditions without Change	<u>Recommendations</u>
<u>2008-09</u>		
2008-09 Building Program Capacity	1352	
September 30, 2008 Enrollment	1241	
Space Available	111	
% Utilized	91.8%	
<u>2009-10</u>		
2008-09 Building Program Capacity	1352	No facility changes recommended.
September 30, 2009 Projected Enrollment	1262	
Space Available	90	
% Utilized	93.3%	
<u>2010-11</u>		
2008-09 Building Program Capacity	1352	No facility changes recommended.
September 30, 2010 Projected Enrollment	1247	
Space Available	105	
% Utilized	92.2%	
<u>2011-12</u>		
2008-09 Building Program Capacity	1352	No facility changes recommended.
September 30, 2011 Projected Enrollment	1231	
Space Available	121	
% Utilized	91.1%	
<u>2012-13</u>		
2008-09 Building Program Capacity	1352	No facility changes recommended.
September 28, 2012 Projected Enrollment	1261	
Space Available	91	
% Utilized	93.3%	
<u>2013-14</u>		
2008-09 Building Program Capacity	1352	No facility changes recommended.
September 30, 2013 Projected Enrollment	1295	
Space Available	57	
% Utilized	95.8%	

SENECA RIDGE MIDDLE SCHOOL

98 Seneca Ridge Drive, Sterling, Virginia 20164



Original Construction

1977

Renovations/Additions

1994, 2001, 2006, 2008

Site Acreage

87.48*

*Site shared with Dominion High School

Planning Considerations and Recommendations

Eastern Loudoun's middle school enrollment growth will be limited due to the number of residential units remaining to be built. The forecast student population will be served by the three middle school facilities in the region - River Bend, Seneca Ridge, and Sterling. No Seneca Ridge Middle School facility changes are recommended.

<u>2008-09</u>	Conditions without Change	Recommendations
2008-09 Building Program Capacity	1198	Second phase of renovations completed.
September 30, 2008 Enrollment	882	
Space Available	316	
% Utilized	73.6%	
<u>2009-10</u>		
2008-09 Building Program Capacity	1198	No facility changes recommended.
September 30, 2009 Projected Enrollment	939	
Space Available	259	
% Utilized	78.4%	
<u>2010-11</u>		
2008-09 Building Program Capacity	1198	No facility changes recommended.
September 30, 2010 Projected Enrollment	976	
Space Available	222	
% Utilized	81.5%	
<u>2011-12</u>		
2008-09 Building Program Capacity	1198	No facility changes recommended.
September 30, 2011 Projected Enrollment	1012	
Space Available	186	
% Utilized	84.5%	
<u>2012-13</u>		
2008-09 Building Program Capacity	1198	No facility changes recommended.
September 28, 2012 Projected Enrollment	1016	
Space Available	182	
% Utilized	84.8%	
<u>2013-14</u>		
2008-09 Building Program Capacity	1198	No facility changes recommended.
September 30, 2013 Projected Enrollment	1043	
Space Available	155	
% Utilized	87.1%	

LOWES ISLAND ELEMENTARY SCHOOL

20755 Whitewater Drive, Sterling, Virginia 20165



Original Construction

1997

Renovations/Additions

Site Acreage

15.88

Planning Considerations and Recommendations

During the planning period, elementary enrollment projections for eastern Loudoun indicate no significant variations in student population. No Lowes Island Elementary School facility changes are recommended.

<u>2008-09</u>	Conditions without Change	<u>Recommendations</u>
2008-09 Building Program Capacity	727	
September 30, 2008 Enrollment	696	
Space Available	31	
% Utilized	95.7%	
<u>2009-10</u>		
2008-09 Building Program Capacity	727	No facility changes recommended.
September 30, 2009 Projected Enrollment	690	
Space Available	37	
% Utilized	94.9%	
<u>2010-11</u>		
2008-09 Building Program Capacity	727	No facility changes recommended.
September 30, 2010 Projected Enrollment	698	
Space Available	29	
% Utilized	96.0%	
<u>2011-12</u>		
2008-09 Building Program Capacity	727	No facility changes recommended.
September 30, 2011 Projected Enrollment	715	
Space Available	12	
% Utilized	98.3%	
<u>2012-13</u>		
2008-09 Building Program Capacity	727	Enrollment will be monitored to ensure sufficient student space. No facility changes recommended.
September 28, 2012 Projected Enrollment	732	
Space Available	-5	
% Utilized	100.7%	
<u>2013-14</u>		
2008-09 Building Program Capacity	727	Enrollment will be monitored to ensure sufficient student space. No facility changes recommended.
September 30, 2013 Projected Enrollment	747	
Space Available	-20	
% Utilized	102.8%	

MEADOWLAND ELEMENTARY SCHOOL

729 Sugarland Run Drive, Sterling, Virginia 20164



Original Construction

1979

Renovations/Additions

Site Acreage

15.00

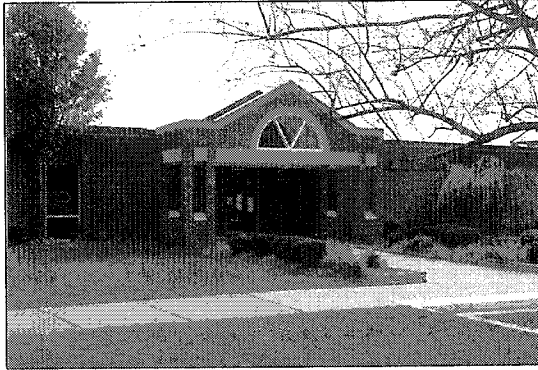
Planning Considerations and Recommendations

During the planning period, elementary enrollment projections for eastern Loudoun indicate no significant variations in student population. No Meadowland Elementary School facility changes are recommended.

<u>2008-09</u>	Conditions without Change	<u>Recommendations</u>
2008-09 Building Program Capacity	535	
September 30, 2008 Enrollment	441	
Space Available	94	
% Utilized	82.4%	
<u>2009-10</u>		
2008-09 Building Program Capacity	535	No facility changes recommended.
September 30, 2009 Projected Enrollment	420	
Space Available	115	
% Utilized	78.5%	
<u>2010-11</u>		
2008-09 Building Program Capacity	535	No facility changes recommended.
September 30, 2010 Projected Enrollment	425	
Space Available	110	
% Utilized	79.4%	
<u>2011-12</u>		
2008-09 Building Program Capacity	535	No facility changes recommended.
September 30, 2011 Projected Enrollment	419	
Space Available	116	
% Utilized	78.3%	
<u>2012-13</u>		
2008-09 Building Program Capacity	535	No facility changes recommended.
September 28, 2012 Projected Enrollment	423	
Space Available	112	
% Utilized	79.1%	
<u>2013-14</u>		
2008-09 Building Program Capacity	535	No facility changes recommended.
September 30, 2013 Projected Enrollment	430	
Space Available	105	
% Utilized	80.4%	

SUGARLAND ELEMENTARY SCHOOL

65 Sugarland Run Drive, Sterling, Virginia 20164



Original Construction

1975

Renovations/Additions

2007

Site Acreage

15.02

Planning Considerations and Recommendations

During the planning period, elementary enrollment projections for eastern Loudoun indicate no significant variations in student population. No Sugarland Elementary School facility changes are recommended.

<u>2008-09</u>	Conditions without Change	<u>Recommendations</u>
2008-09 Building Program Capacity	574	
September 30, 2008 Enrollment	472	
Space Available	102	
% Utilized	82.2%	
<u>2009-10</u>		
2008-09 Building Program Capacity	574	No facility changes recommended.
September 30, 2009 Projected Enrollment	476	
Space Available	98	
% Utilized	82.9%	
<u>2010-11</u>		
2008-09 Building Program Capacity	574	No facility changes recommended.
September 30, 2010 Projected Enrollment	479	
Space Available	95	
% Utilized	83.4%	
<u>2011-12</u>		
2008-09 Building Program Capacity	574	No facility changes recommended.
September 30, 2011 Projected Enrollment	492	
Space Available	82	
% Utilized	85.7%	
<u>2012-13</u>		
2008-09 Building Program Capacity	574	No facility changes recommended.
September 28, 2012 Projected Enrollment	497	
Space Available	77	
% Utilized	86.6%	
<u>2013-14</u>		
2008-09 Building Program Capacity	574	No facility changes recommended.
September 30, 2013 Projected Enrollment	501	
Space Available	73	
% Utilized	87.3%	

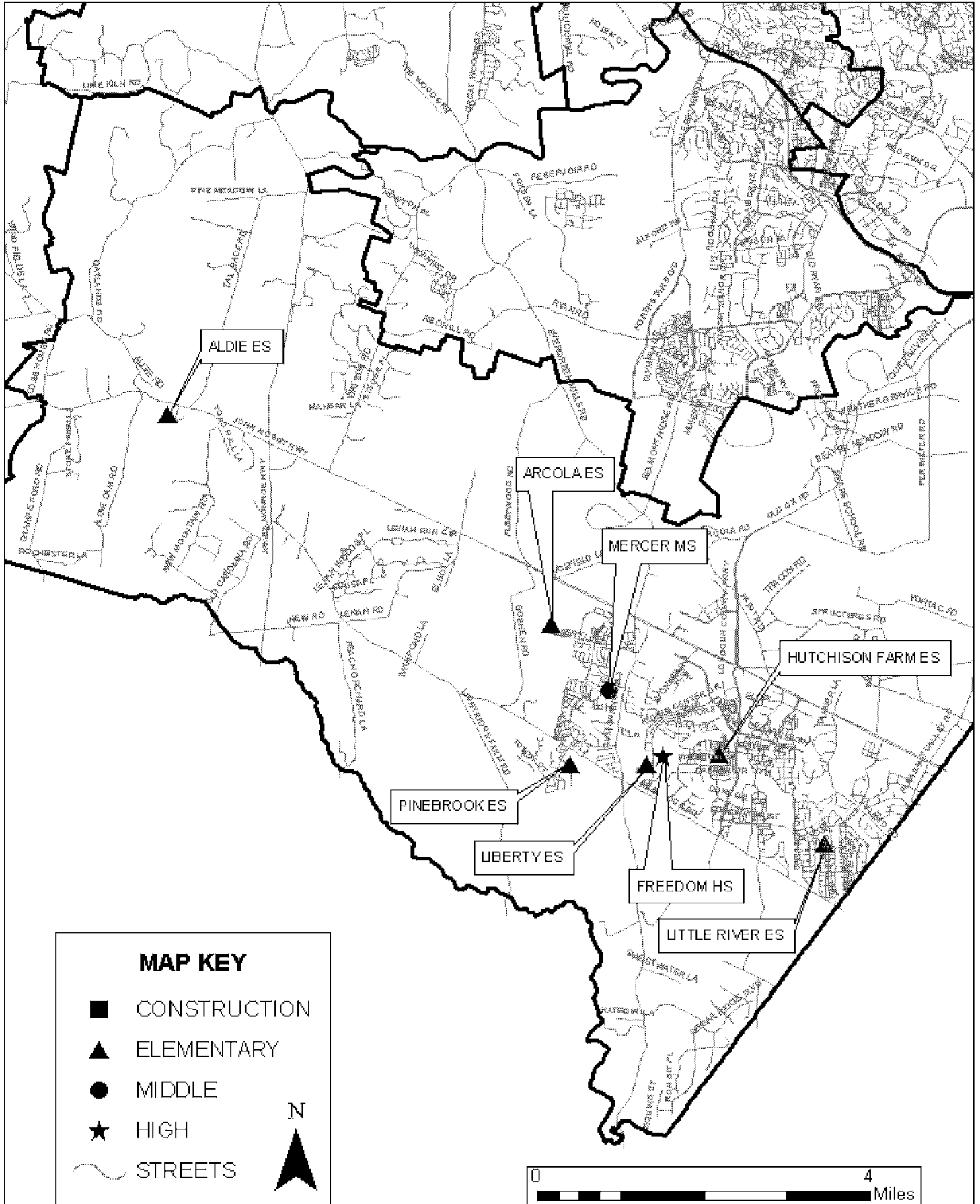
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Enrollment Summary
Dominion High School Cluster

School	2008-09 Building Program Capacity	Actual Enrollment 09/30/08	Projected Enrollment				
			2009-10	2010-11	2011-12	2012-13	2013-14
Dominion HS	1352	1241	1262	1247	1231	1261	1295
Seneca Ridge MS	1198	882	939	976	1012	1016	1043
Lowes Island ES	727	696	690	698	715	732	747
Meadowland ES	535	441	420	425	419	423	430
Sugarland ES	574	472	476	479	492	497	501

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Freedom High School Cluster



2008-09 BUILDING PROGRAM CAPACITIES: FREEDOM HIGH SCHOOL SCHOOL CLUSTER

	Total Classrooms Excludes Computer Labs			Mandated Services Not Available for Program Capacity				Available Classrooms (90% Utilization Rate)			2008-09 Building Program Capacity
	Regular Size Classrooms (R)	Regular Size Classrooms - Trailers (R)	Special Size Classrooms (S)	LD Resource	English as a Second Language (ESL)	Middle School Gifted (SPECTRUM)	In School Restriction (ISR)	Regular Size Classroom (HS @ 23 / MS @ 21)	Regular Size Classroom - Special Use @ 10	Special Size Classroom @ 10	
Secondary Schools											
Freedom HS	79	0	4	*	1R/2S	0R	1S	76R	2R	1S	1600
Mercer MS	59	0	8	*	1R	1R	*	57R	0R	8S	1149

* Area other than a classroom used for program.

	Total Classrooms Excludes Computer Labs			Mandated Services Not Available for Program Capacity				Classrooms Available for Program Capacity							2008-09 Building Program Capacity
	Regular Size Classrooms (R)	Regular Size Classrooms - Trailers (R)	Special Size Classrooms (S)	Art/Music	Speech/LD Resource/Reading Resource	Title 1	English as a Second Language (ESL)/Gifted (FUTURA)	Head Start (HS) @ 17	Starting Towards Excellence in Preschool (STEP) @ 30	Early Childhood Special Education (ESCE) @ 10	Early Childhood Special Education (ESCE) @ 20	Special Education (SP) @ 10	Kindergarten (K) @ 44	Grades 1-5 @ 23	
Elementary Schools															
Aldie ES	6	0	0	*	*	0R	0R	0R	0R	0R	0R	0R	0R	6R ^A	138
Arcola ES	43	0	0	3R	*	0R	3R	0R	0R	0R	2R	5R	3R	27R	843
Hutchison Farm ES	37	0	2	3R	*	0R	3R	0R	0R	0R	0R	2S	3R	28R	796
Liberty ES	43	0	0	3R	*	0R	4R	0R	0R	0R	2R	2R	3R	29R	859
Little River ES	39	0	0	3R	*	0R	3R	0R	0R	0R	0R	2R	4R	27R	817
Pinebrook ES	43	0	0	3R	*	0R	4R	0R	0R	0R	2R	4R	3R	27R	833

* Area other than a classroom used for program.

(A) Classroom utilized for the full-day Kindergarten program is calculated as a classroom utilized for Grades 1-5.

FREEDOM HIGH SCHOOL

25450 Riding Center Drive, South Riding, Virginia 20152



Original Construction

2005

Renovations/Additions

Site Acreage

60.25

Planning Considerations and Recommendations

Student enrollment projections indicate continued growth in the greater Ashburn and Dulles area secondary schools. To serve the region's projected high school population, HS-7 will open in Fall 2012 followed by the opening of HS-6 in Fall 2014. No Freedom High School facility changes are recommended.

<u>2008-09</u>	Conditions without Change	<u>Recommendations</u>
2008-09 Building Program Capacity	1600	
September 30, 2008 Enrollment	1407	
Space Available	193	
% Utilized	87.9%	
<u>2009-10</u>		
2008-09 Building Program Capacity	1600	No facility changes recommended.
September 30, 2009 Projected Enrollment	1506	
Space Available	94	
% Utilized	94.1%	
<u>2010-11</u>		
2008-09 Building Program Capacity	1600	Enrollment will be monitored to ensure sufficient student space. No facility changes recommended.
September 30, 2010 Projected Enrollment	1645	
Space Available	-45	
% Utilized	102.8%	
<u>2011-12</u>		
2008-09 Building Program Capacity	1600	Enrollment will be monitored to ensure sufficient student space. No facility changes recommended.
September 30, 2011 Projected Enrollment	1772	
Space Available	-172	
% Utilized	110.8%	
<u>2012-13</u>		
2008-09 Building Program Capacity	1600	The attendance boundary for Freedom HS will be reconsidered in conjunction with the opening of high school(s) in the region in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 28, 2012 Projected Enrollment	1966	
Space Available	-366	
% Utilized	122.9%	
<u>2013-14</u>		
2008-09 Building Program Capacity	1600	
September 30, 2013 Projected Enrollment	2137	
Space Available	-537	
% Utilized	133.6%	

HIGH SCHOOL (HS-7)

**SCHOOL IS
FUNDED/SITE
NOT AVAILABLE
FOR CONSTRUCTION
TO BEGIN**

Original Construction

Renovations/Additions

Site Acreage

Planning Considerations and Recommendations

Student enrollment projections indicate continued growth in the greater Ashburn and Dulles area secondary schools. To serve the region's projected high school population, HS-7 will open in Fall 2012 followed by the opening of HS-6 in Fall 2014. While HS-7 was originally scheduled to open in Fall 2011, site acquisition issues have delayed the construction and opening of the school. Land will need to be purchased for the construction of HS-7.

	Conditions without Change	<u>Recommendations</u>
<u>2008-09</u>		
2008-09 Building Program Capacity	[]	
September 30, 2008 Enrollment	[]	
Space Available	[]	
% Utilized	[]	
<u>2009-10</u>		
Projected Building Program Capacity	[]	
September 30, 2009 Projected Enrollment	[]	
Space Available	[]	
% Utilized	[]	
<u>2010-11</u>		
Projected Building Program Capacity	[]	
September 30, 2010 Projected Enrollment	[]	
Space Available	[]	
% Utilized	[]	
<u>2011-12</u>		
Projected Building Program Capacity	[]	Due to site acquisition difficulties, the opening of HS-7 will be delayed from Fall 2011 to Fall 2012.
September 30, 2011 Projected Enrollment	[]	
Space Available	[]	
% Utilized	[]	
<u>2012-13</u>		
Projected Building Program Capacity	1800	HS-7 scheduled to open.
September 28, 2012 Projected Enrollment	TBD	
Space Available	TBD	
% Utilized	TBD	
<u>2013-14</u>		
Projected Building Program Capacity	1800	No facility changes recommended.
September 30, 2013 Projected Enrollment	TBD	
Space Available	TBD	
% Utilized	TBD	

TBD = To Be Determined

MERCER MIDDLE SCHOOL
42149 Greenstone Drive, Aldie, Virginia 20105



Original Construction
2004

Renovations/Additions

Site Acreage
33.51

Planning Considerations and Recommendations

Forecast enrollments in the Ashburn/Dulles region of Loudoun indicate the middle schools will continue to experience significant student growth. To serve the area's projected middle school population, MS-5 is planned to open in Fall 2011 followed by the opening of both MS-6 and MS-7 in the years immediately following this planning period. No Mercer Middle School facility changes are recommended.

	Conditions without Change	<u>Recommendations</u>
<u>2008-09</u>		
2008-09 Building Program Capacity	1149	Due to an enrollment cap in place at Mercer MS, Stone Hill MS is serving students currently residing in the Mercer MS attendance area.
September 30, 2008 Enrollment	1274	
Space Available	-125	
% Utilized	110.9%	
<u>2009-10</u>		
2008-09 Building Program Capacity	1149	The attendance boundary for Mercer MS will be modified in order to align the school's projected enrollment with available capacity. No facility changes recommended.
September 30, 2009 Projected Enrollment	1457	
Space Available	-308	
% Utilized	126.8%	
<u>2010-11</u>		
2008-09 Building Program Capacity	1149	
September 30, 2010 Projected Enrollment	1542	
Space Available	-393	
% Utilized	134.2%	
<u>2011-12</u>		
2008-09 Building Program Capacity	1149	
September 30, 2011 Projected Enrollment	1761	
Space Available	-612	
% Utilized	153.3%	
<u>2012-13</u>		
2008-09 Building Program Capacity	1149	
September 28, 2012 Projected Enrollment	1992	
Space Available	-843	
% Utilized	173.4%	
<u>2013-14</u>		
2008-09 Building Program Capacity	1149	
September 30, 2013 Projected Enrollment	2314	
Space Available	-1165	
% Utilized	201.4%	

MIDDLE SCHOOL (MS-5)

**SCHOOL IS
FUNDED/SITE
NOT AVAILABLE
FOR CONSTRUCTION
TO BEGIN**

Original Construction

Renovations/Additions

Site Acreage

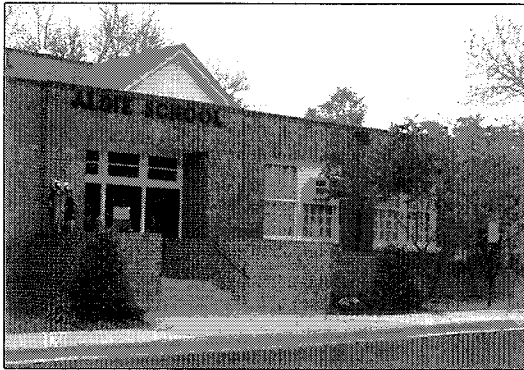
Planning Considerations and Recommendations

Forecast enrollments in the Ashburn/Dulles region of Loudoun indicate the middle schools will continue to experience significant student growth. To serve the area's projected middle school population, MS-5 is planned to open in Fall 2011 followed by the opening of both MS-6 and MS-7 in the years immediately following this planning period. While MS-5 was originally scheduled to open in Fall 2008, site acquisition issues continue to delay the construction and opening of the school. MS-5 is now planned to open at the start of the 2011-12 school year. Land will need to be purchased for the construction of MS-5.

	Conditions without Change	<u>Recommendations</u>
<u>2008-09</u>		
2008-09 Building Program Capacity		Due to site acquisition difficulties, the opening of MS-5 will be delayed from Fall 2008 to Fall 2011.
September 30, 2008 Enrollment		
Space Available		
% Utilized		
<u>2009-10</u>		
Projected Building Program Capacity		
September 30, 2009 Projected Enrollment		
Space Available		
% Utilized		
<u>2010-11</u>		
Projected Building Program Capacity		
September 30, 2010 Projected Enrollment		
Space Available		
% Utilized		
<u>2011-12</u>		
Projected Building Program Capacity	1350	MS-5 scheduled to open.
September 30, 2011 Projected Enrollment	TBD	
Space Available	TBD	
% Utilized	TBD	
<u>2012-13</u>		
Projected Building Program Capacity	1350	No facility changes recommended.
September 28, 2012 Projected Enrollment	TBD	
Space Available	TBD	
% Utilized	TBD	
<u>2013-14</u>		
Projected Building Program Capacity	1350	No facility changes recommended.
September 30, 2013 Projected Enrollment	TBD	
Space Available	TBD	
% Utilized	TBD	

TBD = To Be Determined

ALDIE ELEMENTARY SCHOOL
23269 Meetinghouse Lane, Aldie, Virginia 20105



Original Construction

1928

Renovations/Additions

1950, 1965

Site Acreage

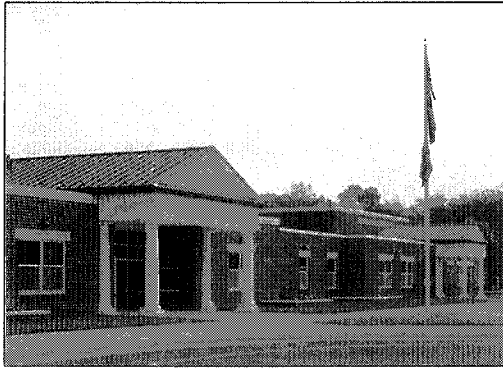
6.44

Planning Considerations and Recommendations

Residential growth from approved by-right developments will contribute to Aldie Elementary School's student enrollment. No Aldie Elementary School facility changes are recommended.

	Conditions without Change	<u>Recommendations</u>
<u>2008-09</u>		
2008-09 Building Program Capacity	138	
September 30, 2008 Enrollment	115	
Space Available	23	
% Utilized	83.3%	
<u>2009-10</u>		
2008-09 Building Program Capacity	138	No facility changes recommended.
September 30, 2009 Projected Enrollment	110	
Space Available	28	
% Utilized	79.7%	
<u>2010-11</u>		
2008-09 Building Program Capacity	138	The attendance boundary for Aldie ES will be reconsidered in conjunction with the opening of new elementary school(s) in the region in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 30, 2010 Projected Enrollment	121	
Space Available	17	
% Utilized	87.7%	
<u>2011-12</u>		
2008-09 Building Program Capacity	138	
September 30, 2011 Projected Enrollment	123	
Space Available	15	
% Utilized	89.1%	
<u>2012-13</u>		
2008-09 Building Program Capacity	138	
September 28, 2012 Projected Enrollment	131	
Space Available	7	
% Utilized	94.9%	
<u>2013-14</u>		
2008-09 Building Program Capacity	138	
September 30, 2013 Projected Enrollment	132	
Space Available	6	
% Utilized	95.7%	

ARCOLA ELEMENTARY SCHOOL
41740 Tall Cedars Parkway, Aldie, Virginia 20105



Original Construction

2007

Renovations/Additions

Site Acreage

20.62

Planning Considerations and Recommendations

Enrollment projections for southeastern Loudoun indicate the area elementary schools will experience significant student enrollment growth. To serve the projected elementary student population in the Freedom High School cluster, Liberty Elementary School opened in Fall 2008 and will be followed by the openings of ES-20 in Fall 2010 and ES-21 in Fall 2013. No Arcola Elementary School facility changes are recommended.

	Conditions without Change	<u>Recommendations</u>
<u>2008-09</u>		
2008-09 Building Program Capacity	843	
September 30, 2008 Enrollment	595	
Space Available	248	
% Utilized	70.6%	
<u>2009-10</u>		
2008-09 Building Program Capacity	843	No facility changes recommended.
September 30, 2009 Projected Enrollment	696	
Space Available	147	
% Utilized	82.6%	
<u>2010-11</u>		
2008-09 Building Program Capacity	843	The attendance boundary for Arcola ES will be reconsidered in conjunction with the opening of new elementary school(s) in the region in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 30, 2010 Projected Enrollment	819	
Space Available	24	
% Utilized	97.2%	
<u>2011-12</u>		
2008-09 Building Program Capacity	843	
September 30, 2011 Projected Enrollment	915	
Space Available	-72	
% Utilized	108.5%	
<u>2012-13</u>		
2008-09 Building Program Capacity	843	
September 28, 2012 Projected Enrollment	992	
Space Available	-149	
% Utilized	117.7%	
<u>2013-14</u>		
2008-09 Building Program Capacity	843	
September 30, 2013 Projected Enrollment	1026	
Space Available	-183	
% Utilized	121.7%	

HUTCHISON FARM ELEMENTARY SCHOOL

42819 Center Street, South Riding, Virginia 20152



Original Construction

2002

Renovations/Additions

Site Acreage

19.05

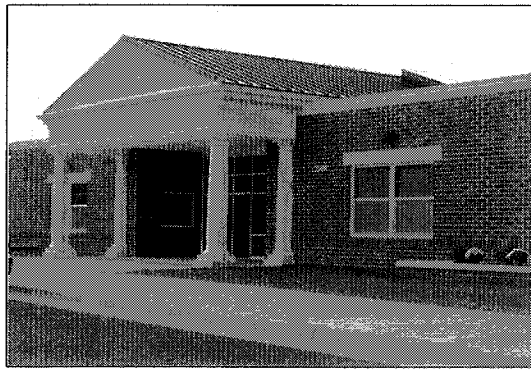
Planning Considerations and Recommendations

Enrollment projections for southeastern Loudoun indicate the area elementary schools will experience significant student enrollment growth. To serve the projected elementary student population in the Freedom High School cluster, Liberty Elementary School opened in Fall 2008 and will be followed by the openings of ES-20 in Fall 2010 and ES-21 in Fall 2013. No Hutchison Farm Elementary School facility changes are recommended.

<u>2008-09</u>	Conditions without Change	<u>Recommendations</u>
2008-09 Building Program Capacity	796	Enrollment will be monitored to ensure sufficient student space.
September 30, 2008 Enrollment	818	
Space Available	-22	
% Utilized	102.8%	
<u>2009-10</u>		
2008-09 Building Program Capacity	796	Enrollment will be monitored to ensure sufficient student space. No facility changes recommended.
September 30, 2009 Projected Enrollment	845	
Space Available	-49	
% Utilized	106.2%	
<u>2010-11</u>		
2008-09 Building Program Capacity	796	The attendance boundary for Hutchison Farm ES will be reconsidered in conjunction with the opening of new elementary school(s) in the region in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 30, 2010 Projected Enrollment	917	
Space Available	-121	
% Utilized	115.2%	
<u>2011-12</u>		
2008-09 Building Program Capacity	796	The attendance boundary for Hutchison Farm ES will be reconsidered in conjunction with the opening of new elementary school(s) in the region in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 30, 2011 Projected Enrollment	968	
Space Available	-172	
% Utilized	121.6%	
<u>2012-13</u>		
2008-09 Building Program Capacity	796	The attendance boundary for Hutchison Farm ES will be reconsidered in conjunction with the opening of new elementary school(s) in the region in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 28, 2012 Projected Enrollment	1195	
Space Available	-399	
% Utilized	150.1%	
<u>2013-14</u>		
2008-09 Building Program Capacity	796	The attendance boundary for Hutchison Farm ES will be reconsidered in conjunction with the opening of new elementary school(s) in the region in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 30, 2013 Projected Enrollment	1278	
Space Available	-482	
% Utilized	160.6%	

LIBERTY ELEMENTARY SCHOOL

25491 Riding Center Drive, South Riding, Virginia 20152



Original Construction

2008

Renovations/Additions

Site Acreage

21.29

Planning Considerations and Recommendations

Enrollment projections for southeastern Loudoun indicate the area elementary schools will experience significant student enrollment growth. To serve the projected elementary student population in the Freedom High School cluster, Liberty Elementary School opened in Fall 2008 and will be followed by the openings of ES-20 in Fall 2010 and ES-21 in Fall 2013. No Liberty Elementary School facility changes are recommended.

<u>2008-09</u>	Conditions without Change	<u>Recommendations</u>
2008-09 Building Program Capacity	859	Liberty ES opened.
September 30, 2008 Enrollment	758	
Space Available	101	
% Utilized	88.2%	
<u>2009-10</u>		
2008-09 Building Program Capacity	859	Enrollment will be monitored to ensure sufficient student space. No facility changes recommended.
September 30, 2009 Projected Enrollment	922	
Space Available	-63	
% Utilized	107.3%	
<u>2010-11</u>		
2008-09 Building Program Capacity	859	The attendance boundary for Liberty ES will be reconsidered in conjunction with the opening of new elementary school(s) in the region in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 30, 2010 Projected Enrollment	1032	
Space Available	-173	
% Utilized	120.1%	
<u>2011-12</u>		
2008-09 Building Program Capacity	859	The attendance boundary for Liberty ES will be reconsidered in conjunction with the opening of new elementary school(s) in the region in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 30, 2011 Projected Enrollment	1161	
Space Available	-302	
% Utilized	135.2%	
<u>2012-13</u>		
2008-09 Building Program Capacity	859	The attendance boundary for Liberty ES will be reconsidered in conjunction with the opening of new elementary school(s) in the region in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 28, 2012 Projected Enrollment	1245	
Space Available	-386	
% Utilized	144.9%	
<u>2013-14</u>		
2008-09 Building Program Capacity	859	The attendance boundary for Liberty ES will be reconsidered in conjunction with the opening of new elementary school(s) in the region in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 30, 2013 Projected Enrollment	1315	
Space Available	-456	
% Utilized	153.1%	

LITTLE RIVER ELEMENTARY SCHOOL

43464 Hyland Hills Street, South Riding, Virginia 20152



Original Construction

2000

Renovations/Additions

Site Acreage

17.41

Planning Considerations and Recommendations

Enrollment projections for southeastern Loudoun indicate the area elementary schools will experience significant student enrollment growth. To serve the projected elementary student population in the Freedom High School cluster, Liberty Elementary School opened in Fall 2008 and will be followed by the openings of ES-20 in Fall 2010 and ES-21 in Fall 2013. No Little River Elementary School facility changes are recommended.

<u>2008-09</u>	Conditions without Change	Recommendations
2008-09 Building Program Capacity	817	Enrollment will be monitored to ensure sufficient student space.
September 30, 2008 Enrollment	900	
Space Available	-83	
% Utilized	110.2%	
<u>2009-10</u>		
2008-09 Building Program Capacity	817	Enrollment will be monitored to ensure sufficient student space. No facility changes recommended.
September 30, 2009 Projected Enrollment	937	
Space Available	-120	
% Utilized	114.7%	
<u>2010-11</u>		
2008-09 Building Program Capacity	817	The attendance boundary for Little River ES will be reconsidered in conjunction with the opening of new elementary school(s) in the region in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 30, 2010 Projected Enrollment	1042	
Space Available	-225	
% Utilized	127.5%	
<u>2011-12</u>		
2008-09 Building Program Capacity	817	The attendance boundary for Little River ES will be reconsidered in conjunction with the opening of new elementary school(s) in the region in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 30, 2011 Projected Enrollment	1103	
Space Available	-286	
% Utilized	135.0%	
<u>2012-13</u>		
2008-09 Building Program Capacity	817	The attendance boundary for Little River ES will be reconsidered in conjunction with the opening of new elementary school(s) in the region in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 28, 2012 Projected Enrollment	1151	
Space Available	-334	
% Utilized	140.9%	
<u>2013-14</u>		
2008-09 Building Program Capacity	817	The attendance boundary for Little River ES will be reconsidered in conjunction with the opening of new elementary school(s) in the region in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 30, 2013 Projected Enrollment	1218	
Space Available	-401	
% Utilized	149.1%	

PINEBROOK ELEMENTARY SCHOOL

25840 Mindful Court, Aldie, Virginia 20105



Original Construction

2005

Renovations/Additions

Site Acreage

20.17

Planning Considerations and Recommendations

Enrollment projections for southeastern Loudoun indicate the area elementary schools will experience significant student enrollment growth. To serve the projected elementary student population in the Freedom High School cluster, Liberty Elementary School opened in Fall 2008 and will be followed by the openings of ES-20 in Fall 2010 and ES-21 in Fall 2013. No Pinebrook Elementary School facility changes are recommended.

<u>2008-09</u>	Conditions without Change	<u>Recommendations</u>
2008-09 Building Program Capacity	833	
September 30, 2008 Enrollment	598	
Space Available	235	
% Utilized	71.8%	
<u>2009-10</u>		
2008-09 Building Program Capacity	833	No facility changes recommended.
September 30, 2009 Projected Enrollment	701	
Space Available	132	
% Utilized	84.2%	
<u>2010-11</u>		
2008-09 Building Program Capacity	833	The attendance boundary for Pinebrook ES will be reconsidered in conjunction with the opening of new elementary school(s) in the region in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 30, 2010 Projected Enrollment	815	
Space Available	18	
% Utilized	97.8%	
<u>2011-12</u>		
2008-09 Building Program Capacity	833	
September 30, 2011 Projected Enrollment	920	
Space Available	-87	
% Utilized	110.4%	
<u>2012-13</u>		
2008-09 Building Program Capacity	833	
September 28, 2012 Projected Enrollment	1012	
Space Available	-179	
% Utilized	121.5%	
<u>2013-14</u>		
2008-09 Building Program Capacity	833	
September 30, 2013 Projected Enrollment	1120	
Space Available	-287	
% Utilized	134.5%	

ELEMENTARY SCHOOL (ES-20)

**SCHOOL IS
UNDER
CONSTRUCTION**

Original Construction

Renovations/Additions

Site Acreage

Planning Considerations and Recommendations

Enrollment projections for southeastern Loudoun indicate the area elementary schools will experience significant student enrollment growth. To serve the projected student population in the Freedom High School cluster, ES-20 will open in Fall 2010 and ES-21 will open in Fall 2013. ES-20 will be constructed on a proffered site within the Seven Hills development.

	Conditions without Change	Recommendations
<u>2008-09</u>		
2008-09 Building Program Capacity		
September 30, 2008 Enrollment		
Space Available		
% Utilized		
<u>2009-10</u>		
Projected Building Program Capacity		
September 30, 2009 Projected Enrollment		
Space Available		
% Utilized		
<u>2010-11</u>		
Projected Building Program Capacity	875	ES-20 scheduled to open.
September 30, 2010 Projected Enrollment	TBD	
Space Available	TBD	
% Utilized	TBD	
<u>2011-12</u>		
Projected Building Program Capacity	875	No facility changes recommended.
September 30, 2011 Projected Enrollment	TBD	
Space Available	TBD	
% Utilized	TBD	
<u>2012-13</u>		
Projected Building Program Capacity	875	No facility changes recommended.
September 28, 2012 Projected Enrollment	TBD	
Space Available	TBD	
% Utilized	TBD	
<u>2013-14</u>		
Projected Building Program Capacity	875	The attendance boundary for ES-20 will be reconsidered in conjunction with the opening of new elementary school(s) in the region in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 30, 2013 Projected Enrollment	TBD	
Space Available	TBD	
% Utilized	TBD	

TBD = To Be Determined

ELEMENTARY SCHOOL (ES-21)

**SCHOOL
TO BE
FUNDED**

Original Construction

Renovations/Additions

Site Acreage

Planning Considerations and Recommendations

Enrollment projections for southeastern Loudoun indicate the area elementary schools will experience significant student enrollment growth. To serve the projected student population in the Freedom High School cluster, ES-20 will open in Fall 2010 and ES-21 will open in Fall 2013. Land will need to be purchased for the construction of ES-21.

	Conditions without Change	<u>Recommendations</u>
<u>2008-09</u>		
2008-09 Building Program Capacity		
September 30, 2008 Enrollment		
Space Available		
% Utilized		
<u>2009-10</u>		
Projected Building Program Capacity		
September 30, 2009 Projected Enrollment		
Space Available		
% Utilized		
<u>2010-11</u>		
Projected Building Program Capacity		
September 30, 2010 Projected Enrollment		
Space Available		
% Utilized		
<u>2011-12</u>		
Projected Building Program Capacity		
September 30, 2011 Projected Enrollment		
Space Available		
% Utilized		
<u>2012-13</u>		
Projected Building Program Capacity		
September 28, 2012 Projected Enrollment		
Space Available		
% Utilized		
<u>2013-14</u>		
Projected Building Program Capacity	875	ES-21 scheduled to open.
September 30, 2013 Projected Enrollment	TBD	
Space Available	TBD	
% Utilized	TBD	

TBD = To Be Determined

Enrollment Summary
Freedom High School Cluster

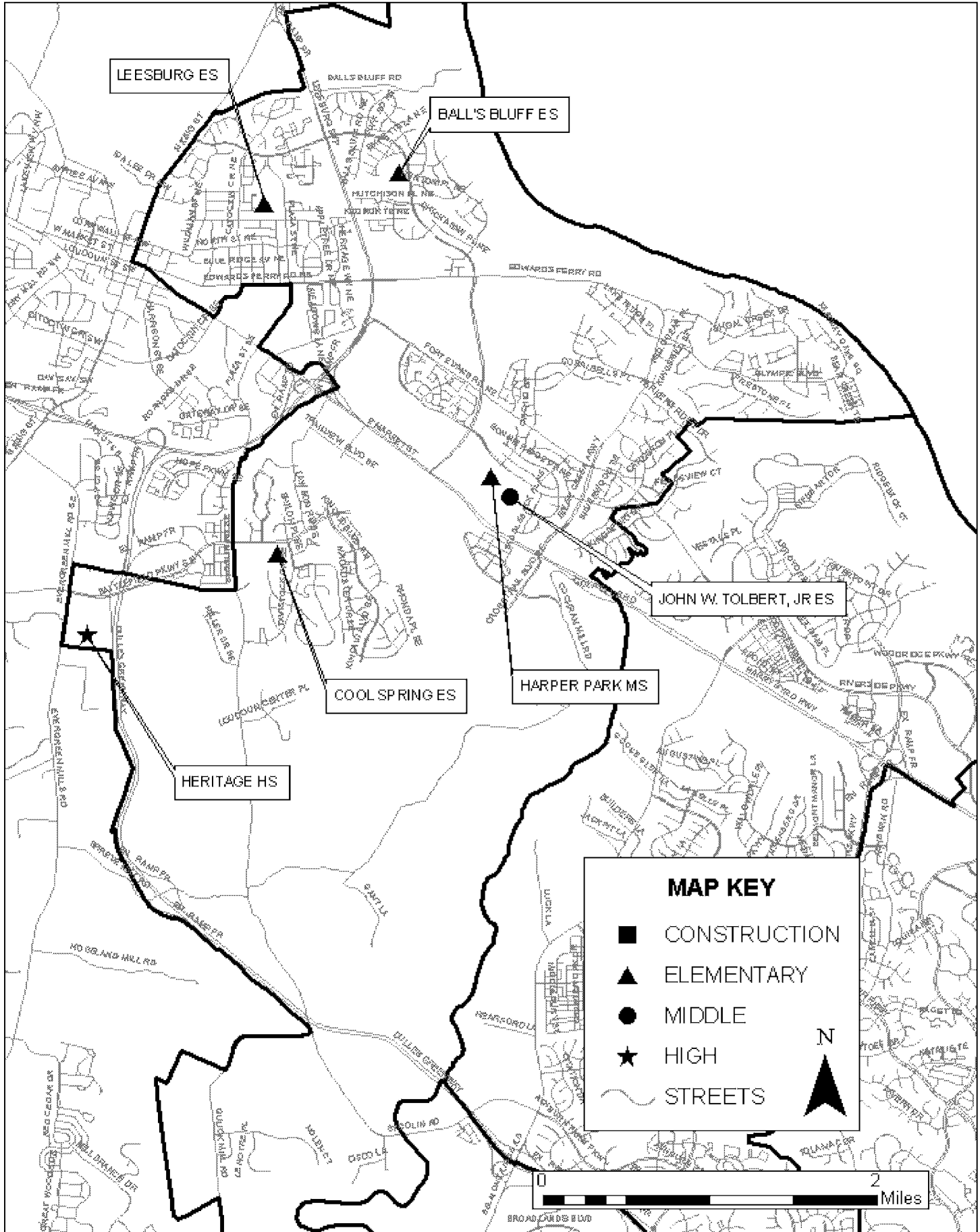
School	2008-09 Building Program Capacity	Actual Enrollment 09/30/08	Projected Enrollment*				
			2009-10	2010-11	2011-12	2012-13	2013-14
Freedom HS	1600	1407	1506	1645	1772	1966	2137
HS-7						TBD	TBD
Mercer MS	1149	1274	1457	1542	1761	1992	2314
MS-5					TBD	TBD	TBD
Aldie ES	138	115	110	121	123	131	132
Arcola ES	843	595	696	819	915	992	1026
Hutchison Farm ES	796	818	845	917	968	1195	1278
Liberty ES	859	758	922	1032	1161	1245	1315
Little River ES	817	900	937	1042	1103	1151	1218
Pinebrook ES	833	598	701	815	920	1012	1120
ES-20				TBD	TBD	TBD	TBD
ES-21							TBD

* Projected student enrollments are only provided for schools with School Board adopted attendance boundaries.

TBD - To Be Determined

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Heritage High School Cluster



2008-09 BUILDING PROGRAM CAPACITIES: HERITAGE HIGH SCHOOL SCHOOL CLUSTER

	Total Classrooms Excludes Computer Labs			Mandated Services Not Available for Program Capacity				Available Classrooms (90% Utilization Rate)			2008-09 Building Program Capacity
	Regular Size Classrooms (R)	Regular Size Classrooms - Trailers (R)	Special Size Classrooms (S)	LD Resource	English as a Second Language (ESL)	Middle School Gifted (SPECTRUM)	In School Restriction (ISR)	Regular Size Classroom (HS @ 23 / MS @ 21)	Regular Size Classroom - Special Use @ 10	Special Size Classroom @ 10	
Secondary Schools											
Heritage HS	79	0	4	*	1R/1S	0R	*	75R	3R	3S	1607
Harper Park MS	59	0	8	*	2S	1R	1S	57R	1R	5S	1131

* Area other than a classroom used for program.

	Total Classrooms Excludes Computer Labs			Mandated Services Not Available for Program Capacity				Classrooms Available for Program Capacity						2008-09 Building Program Capacity	
	Regular Size Classrooms (R)	Regular Size Classrooms - Trailers (R)	Special Size Classrooms (S)	Art/Music	Speech/LD Resource/Reading Resource	Title I	English as a Second Language (ESL)/Gifted (FUTURA)	Head Start (HS) @ 17	Starting Towards Excellence in Preschool (STEP) @ 30	Early Childhood Special Education (ESCE) @ 10	Early Childhood Special Education (ESCE) @ 20	Special Education (SP) @ 10	Kindergarten (K) @ 44		Grades 1-5 @ 23
Elementary Schools															
Ball's Bluff ES	33	0	0	2R	*	0R	1R	0R	0R	0R	0R	1R	3R	26R	740
Cool Spring ES	32	0	0	2R	*	0R	*	0R	0R	0R	0R	1R	3R	26R	740
John W. Tolbert, Jr. ES	39	0	0	3R	*	0R	3R	0R	0R	0R	0R	2R	3R	28R	796
Leesburg ES	29	0	2	2R	*	0R	1R	1R	0R	0R	0R	2R/2S	2R	21R	628

* Area other than a classroom used for program.

HERITAGE HIGH SCHOOL

520 Evergreen Mills Road, SE, Leesburg, Virginia 20175



Original Construction

2002

Renovations/Additions

Site Acreage

52.32

Planning Considerations and Recommendations

High school enrollment projections for the greater Leesburg area indicate the schools will continue to experience student growth. Tuscarora High School (HS-5) will open in Fall 2010, at the start of the 2010-11 school year, and join Heritage and Loudoun County High Schools in serving the student enrollment for the region. No Heritage High School facility changes are recommended.

<u>2008-09</u>	Conditions without Change	<u>Recommendations</u>
2008-09 Building Program Capacity	1607	Enrollment will be monitored to ensure sufficient student space.
September 30, 2008 Enrollment	1807	
Space Available	-200	
% Utilized	112.4%	
<u>2009-10</u>		
2008-09 Building Program Capacity	1607	Enrollment will be monitored to ensure sufficient student space. No facility changes recommended.
September 30, 2009 Projected Enrollment	1860	
Space Available	-253	
% Utilized	115.7%	
<u>2010-11</u>		
2008-09 Building Program Capacity	1607	The attendance boundary for Heritage HS will be reconsidered in conjunction with the opening of high school(s) in the region in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 30, 2010 Projected Enrollment	1913	
Space Available	-306	
% Utilized	119.0%	
<u>2011-12</u>		
2008-09 Building Program Capacity	1607	The attendance boundary for Heritage HS will be reconsidered in conjunction with the opening of high school(s) in the region in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 30, 2011 Projected Enrollment	1998	
Space Available	-391	
% Utilized	124.3%	
<u>2012-13</u>		
2008-09 Building Program Capacity	1607	The attendance boundary for Heritage HS will be reconsidered in conjunction with the opening of high school(s) in the region in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 28, 2012 Projected Enrollment	2113	
Space Available	-506	
% Utilized	131.5%	
<u>2013-14</u>		
2008-09 Building Program Capacity	1607	The attendance boundary for Heritage HS will be reconsidered in conjunction with the opening of high school(s) in the region in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 30, 2013 Projected Enrollment	2260	
Space Available	-653	
% Utilized	140.6%	

HARPER PARK MIDDLE SCHOOL

701 Potomac Station Drive, NE, Leesburg, Virginia 20176



Original Construction

1999

Renovations/Additions

Site Acreage

35.10

Planning Considerations and Recommendations

Middle school enrollment projections indicate continued growth in the greater Leesburg area; these students are served by Harper Park Middle School, along with J. Lupton Simpson and Smart's Mill Middle Schools. No Harper Park Middle School facility changes are recommended.

<u>2008-09</u>	Conditions without Change	<u>Recommendations</u>	
2008-09 Building Program Capacity	1131		
September 30, 2008 Enrollment	839		
Space Available	292		
% Utilized	74.2%		
<u>2009-10</u>			
2008-09 Building Program Capacity	1131	The attendance boundary for Harper Park MS will be reconsidered in conjunction with other middle schools in the region in order to align the schools' projected enrollments with available capacity. No facility changes recommended.	
September 30, 2009 Projected Enrollment	881		
Space Available	250		
% Utilized	77.9%		
<u>2010-11</u>			
2008-09 Building Program Capacity	1131		
September 30, 2010 Projected Enrollment	973		
Space Available	158		
% Utilized	86.0%		
<u>2011-12</u>			
2008-09 Building Program Capacity	1131		
September 30, 2011 Projected Enrollment	1060		
Space Available	71		
% Utilized	93.7%		
<u>2012-13</u>			
2008-09 Building Program Capacity	1131		
September 28, 2012 Projected Enrollment	1167		
Space Available	-36		
% Utilized	103.2%		
<u>2013-14</u>			
2008-09 Building Program Capacity	1131		
September 30, 2013 Projected Enrollment	1238		
Space Available	-107		
% Utilized	109.5%		

BALL'S BLUFF ELEMENTARY SCHOOL

821 Battlefield Parkway, NE, Leesburg, Virginia 20176



Original Construction

1995

Renovations/Additions

Site Acreage

15.32

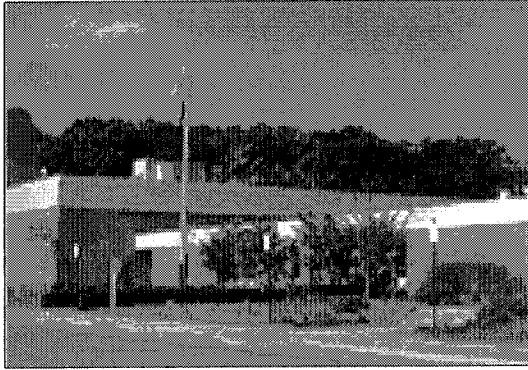
Planning Considerations and Recommendations

Forecast enrollment for the greater Leesburg area elementary schools continues to reflect student growth; to serve the projected elementary population, ES-24 is scheduled to open in Fall 2012. No Ball's Bluff Elementary School facility changes are recommended.

<u>2008-09</u>	Conditions without Change	<u>Recommendations</u>	
2008-09 Building Program Capacity	740	Ball's Bluff ES is serving students from other Leesburg area elementary schools that are overcapacity.	
September 30, 2008 Enrollment	723		
Space Available	17		
% Utilized	97.7%		
<u>2009-10</u>			
2008-09 Building Program Capacity	740	The attendance boundary for Ball's Bluff ES will be reconsidered in conjunction with other elementary schools in the region in order to align the schools' projected enrollments with available capacity. No facility changes recommended.	
September 30, 2009 Projected Enrollment	749		
Space Available	-9		
% Utilized	101.2%		
<u>2010-11</u>			
2008-09 Building Program Capacity	740		
September 30, 2010 Projected Enrollment	795		
Space Available	-55		
% Utilized	107.4%		
<u>2011-12</u>			
2008-09 Building Program Capacity	740		
September 30, 2011 Projected Enrollment	817		
Space Available	-77		
% Utilized	110.4%		
<u>2012-13</u>			
2008-09 Building Program Capacity	740		
September 28, 2012 Projected Enrollment	828		
Space Available	-88		
% Utilized	111.9%		
<u>2013-14</u>			
2008-09 Building Program Capacity	740		
September 30, 2013 Projected Enrollment	848		
Space Available	-108		
% Utilized	114.6%		

COOL SPRING ELEMENTARY SCHOOL

501 Tavistock Drive, SE, Leesburg, Virginia 20175



Original Construction

1989

Renovations/Additions

Site Acreage

15.87

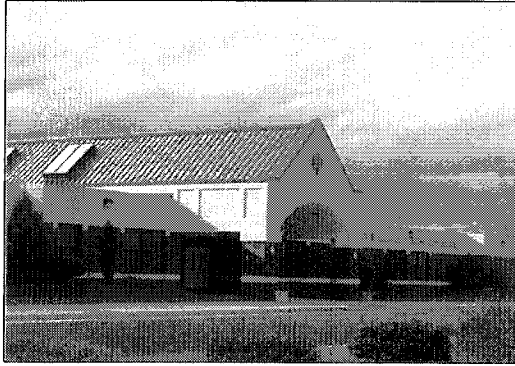
Planning Considerations and Recommendations

Forecast enrollment for the greater Leesburg area elementary schools continues to reflect student growth; to serve the projected elementary population, ES-24 is scheduled to open in Fall 2012. No Cool Spring Elementary School facility changes are recommended.

<u>2008-09</u>	Conditions without Change	<u>Recommendations</u>	
2008-09 Building Program Capacity	740	Enrollment will be monitored to ensure sufficient student space.	
September 30, 2008 Enrollment	759		
Space Available	-19		
% Utilized	102.6%		
<u>2009-10</u>			
2008-09 Building Program Capacity	740	The attendance boundary for Cool Spring ES will be reconsidered in conjunction with other elementary schools in the region in order to align the schools' projected enrollments with available capacity. No facility changes recommended.	
September 30, 2009 Projected Enrollment	796		
Space Available	-56		
% Utilized	107.6%		
<u>2010-11</u>			
2008-09 Building Program Capacity	740		
September 30, 2010 Projected Enrollment	832		
Space Available	-92		
% Utilized	112.4%		
<u>2011-12</u>			
2008-09 Building Program Capacity	740		
September 30, 2011 Projected Enrollment	859		
Space Available	-119		
% Utilized	116.1%		
<u>2012-13</u>			
2008-09 Building Program Capacity	740		
September 28, 2012 Projected Enrollment	867		
Space Available	-127		
% Utilized	117.2%		
<u>2013-14</u>			
2008-09 Building Program Capacity	740		
September 30, 2013 Projected Enrollment	877		
Space Available	-137		
% Utilized	118.5%		

JOHN W. TOLBERT, JR. ELEMENTARY SCHOOL

691 Potomac Station Drive, NE, Leesburg, Virginia 20176



Original Construction

2001

Renovations/Additions

Site Acreage

23.49

Planning Considerations and Recommendations

Forecast enrollment for the greater Leesburg area elementary schools continues to reflect student growth; to serve the projected elementary population, ES-24 is scheduled to open in Fall 2012. No John W. Tolbert, Jr. Elementary School facility changes are recommended.

<u>2008-09</u>	Conditions without Change	<u>Recommendations</u>	
2008-09 Building Program Capacity	796	Enrollment will be monitored to ensure sufficient student space.	
September 30, 2008 Enrollment	926		
Space Available	-130		
% Utilized	116.3%		
<u>2009-10</u>			
2008-09 Building Program Capacity	796	The attendance boundary for John W. Tolbert, Jr. ES will be reconsidered in conjunction with other elementary schools in the region in order to align the schools' projected enrollments with available capacity. No facility changes recommended.	
September 30, 2009 Projected Enrollment	978		
Space Available	-182		
% Utilized	122.9%		
<u>2010-11</u>			
2008-09 Building Program Capacity	796		
September 30, 2010 Projected Enrollment	1016		
Space Available	-220		
% Utilized	127.6%		
<u>2011-12</u>			
2008-09 Building Program Capacity	796		
September 30, 2011 Projected Enrollment	1053		
Space Available	-257		
% Utilized	132.3%		
<u>2012-13</u>			
2008-09 Building Program Capacity	796		
September 28, 2012 Projected Enrollment	1106		
Space Available	-310		
% Utilized	138.9%		
<u>2013-14</u>			
2008-09 Building Program Capacity	796		
September 30, 2013 Projected Enrollment	1151		
Space Available	-355		
% Utilized	144.6%		

LEESBURG ELEMENTARY SCHOOL

323 Plaza Street, NE, Leesburg, Virginia 20176



Original Construction

1980

Renovations/Additions

Site Acreage

15.02

Planning Considerations and Recommendations

Forecast enrollment for the greater Leesburg area elementary schools continues to reflect student growth; to serve the projected elementary population, ES-24 is scheduled to open in Fall 2012. No Leesburg Elementary School facility changes are recommended.

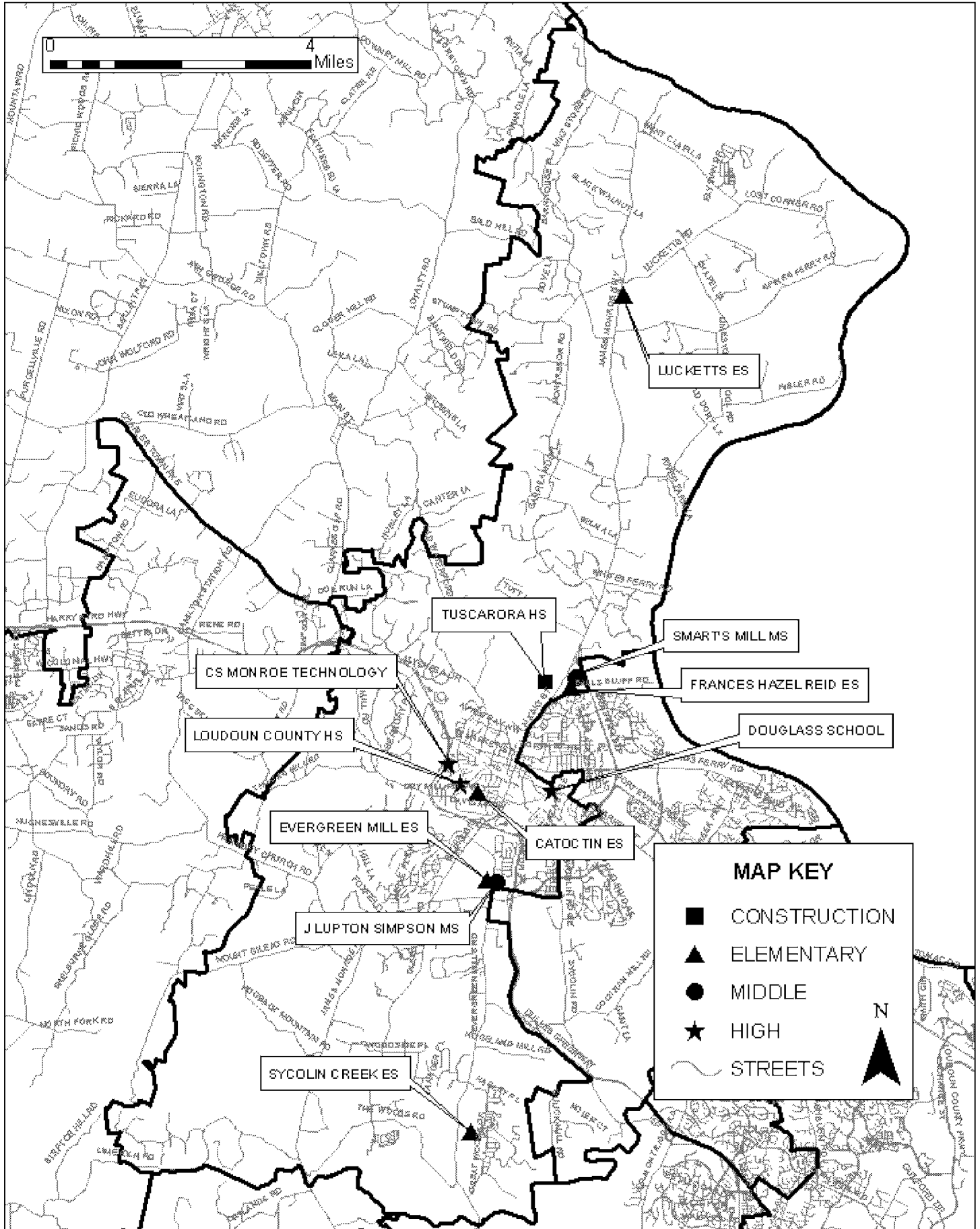
	Conditions without Change	<u>Recommendations</u>	
<u>2008-09</u>			
2008-09 Building Program Capacity	628		
September 30, 2008 Enrollment	541		
Space Available	87		
% Utilized	86.1%		
<u>2009-10</u>			
2008-09 Building Program Capacity	628	The attendance boundary for Leesburg ES will be reconsidered in conjunction with other elementary schools in the region in order to align the schools' projected enrollments with available capacity. No facility changes recommended.	
September 30, 2009 Projected Enrollment	552		
Space Available	76		
% Utilized	87.9%		
<u>2010-11</u>			
2008-09 Building Program Capacity	628		
September 30, 2010 Projected Enrollment	561		
Space Available	67		
% Utilized	89.3%		
<u>2011-12</u>			
2008-09 Building Program Capacity	628		
September 30, 2011 Projected Enrollment	566		
Space Available	62		
% Utilized	90.1%		
<u>2012-13</u>			
2008-09 Building Program Capacity	628		
September 28, 2012 Projected Enrollment	575		
Space Available	53		
% Utilized	91.6%		
<u>2013-14</u>			
2008-09 Building Program Capacity	628		
September 30, 2013 Projected Enrollment	606		
Space Available	22		
% Utilized	96.5%		

Enrollment Summary
Heritage High School Cluster

School	2008-09 Building Program Capacity	Actual Enrollment 09/30/08	Projected Enrollment				
			2009-10	2010-11	2011-12	2012-13	2013-14
Heritage HS	1607	1807	1860	1913	1998	2113	2260
Harper Park MS	1131	839	881	973	1060	1167	1238
Ball's Bluff ES	740	723	749	795	817	828	848
Cool Spring ES	740	759	796	832	859	867	877
John W. Tolbert, Jr. ES	796	926	978	1016	1053	1106	1151
Leesburg ES	628	541	552	561	566	575	606

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Loudoun County High School Cluster



2008-09 BUILDING PROGRAM CAPACITIES: LOUDOUN COUNTY HIGH SCHOOL SCHOOL CLUSTER

	Total Classrooms Excludes Computer Labs			Mandated Services Not Available for Program Capacity				Available Classrooms (90% Utilization Rate)			2008-09 Building Program Capacity
	Regular Size Classrooms (R)	Regular Size Classrooms - Trailers (R)	Special Size Classrooms (S)	LD Resource	English as a Second Language (ESL)	Middle School Gifted (SPECTRUM)	In School Restriction (ISR)	Regular Size Classroom (HS @ 23 / MS @ 21)	Regular Size Classroom - Special Use @ 10	Special Size Classroom @ 10	
Secondary Schools											
Loudoun County HS	71	0	2	*	2R	0R	*	67R	2R	2S	1423
J. Lupton Simpson MS	67	0	2	*	2R	1R	*	59R	5R	2S	1178
Smart's Mill MS	63	0	2	*	2R	1R	1S	59R	1R	1S	1133

* Area other than a classroom used for program.

	Total Classrooms Excludes Computer Labs			Mandated Services Not Available for Program Capacity				Classrooms Available for Program Capacity						2008-09 Building Program Capacity	
	Regular Size Classrooms (R)	Regular Size Classrooms - Trailers (R)	Special Size Classrooms (S)	Art/Music	Speech/LD Resource/Reading Resource	Title I	English as a Second Language (ESL)/Gifted (FUTURA)	Head Start (HS) @ 17	Starting Towards Excellence in Preschool (STEP) @ 30	Early Childhood Special Education (ESCE) @ 10	Early Childhood Special Education (ESCE) @ 20	Special Education (SP) @ 10	Kindergarten (K) @ 44		Grades 1-5 @ 23
Elementary Schools															
Catoctin ES	33	0	0	2R	*	0R	2R	0R	0R	1R	0R	3R	2R	23R ^A	657
Evergreen Mill ES	33	0	0	2R	*	0R	2R	0R	1R	0R	0R	2R	3R	23R	711
Frances Hazel Reid ES	37	0	2	3R	*	0R	3R	0R	0R	0R	1R	1R/2S	3R	26R	780
Lucketts ES	13	0	0	1R	*	0R	1R	0R	0R	0R	0R	1R	1R	9R	261
Sycolin Creek ES	39	0	0	3R	*	0R	3R	0R	1R	0R	3R	5R	3R	21R ^A	755

* Area other than a classroom used for program.

(A) Classroom utilized for the full-day Kindergarten program is calculated as a classroom utilized for Grades 1-5.

LOUDOUN COUNTY HIGH SCHOOL

415 Dry Mill Road, SW, Leesburg, Virginia 20175



Original Construction

1954

Renovations/Additions

1966, 1976, 1990, 1996, 2006

Site Acreage

31.50

Planning Considerations and Recommendations

High school enrollment projections for the greater Leesburg area indicate the schools will continue to experience student growth. Tuscarora High School (HS-5) will open in Fall 2010, at the start of the 2010-11 school year, and join Heritage and Loudoun County High Schools in serving the student enrollment for the region. No Loudoun County High School facility changes are recommended.

<u>2008-09</u>	Conditions without Change	<u>Recommendations</u>
2008-09 Building Program Capacity	1423	Enrollment will be monitored to ensure sufficient student space.
September 30, 2008 Enrollment	1485	
Space Available	-62	
% Utilized	104.4%	
<u>2009-10</u>		
2008-09 Building Program Capacity	1423	Enrollment will be monitored to ensure sufficient student space. No facility changes recommended.
September 30, 2009 Projected Enrollment	1548	
Space Available	-125	
% Utilized	108.8%	
<u>2010-11</u>		
2008-09 Building Program Capacity	1423	The attendance boundary for Loudoun County HS will be reconsidered in conjunction with the opening of high school(s) in the region in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 30, 2010 Projected Enrollment	1569	
Space Available	-146	
% Utilized	110.3%	
<u>2011-12</u>		
2008-09 Building Program Capacity	1423	The attendance boundary for Loudoun County HS will be reconsidered in conjunction with the opening of high school(s) in the region in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 30, 2011 Projected Enrollment	1669	
Space Available	-246	
% Utilized	117.3%	
<u>2012-13</u>		
2008-09 Building Program Capacity	1423	The attendance boundary for Loudoun County HS will be reconsidered in conjunction with the opening of high school(s) in the region in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 28, 2012 Projected Enrollment	1771	
Space Available	-348	
% Utilized	124.5%	
<u>2013-14</u>		
2008-09 Building Program Capacity	1423	The attendance boundary for Loudoun County HS will be reconsidered in conjunction with the opening of high school(s) in the region in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 30, 2013 Projected Enrollment	1870	
Space Available	-447	
% Utilized	131.4%	

TUSCARORA HIGH SCHOOL (HS-5)

801 North King Street, Leesburg, Virginia 20176

**SCHOOL IS
UNDER
CONSTRUCTION**

Original Construction

Renovations/Additions

Site Acreage

132.70

Planning Considerations and Recommendations

High school enrollment projections for the greater Leesburg area indicate the schools will continue to experience student growth. Tuscarora High School (HS-5) will open in Fall 2010, at the start of the 2010-11 school year, and join Heritage and Loudoun County High Schools in serving the student enrollment for the region. Due to site acquisition issues, the opening of Tuscarora HS was delayed from Fall 2009; Tuscarora HS will open in Fall 2010.

	Conditions without Change	Recommendations
<u>2008-09</u>		
2008-09 Building Program Capacity		
September 30, 2008 Enrollment		
Space Available		
% Utilized		
<u>2009-10</u>		
Projected Building Program Capacity		Due to site acquisition difficulties, the opening of Tuscarora HS has been delayed from Fall 2009 to Fall 2010.
September 30, 2009 Projected Enrollment		
Space Available		
% Utilized		
<u>2010-11</u>		
Projected Building Program Capacity	1600	Tuscarora HS scheduled to open. While Tuscarora HS will be an anticipated 1800 pupil facility, plans for the school will dedicate 200 of the student spaces for an academy program.
September 30, 2010 Projected Enrollment	TBD	
Space Available	TBD	
% Utilized	TBD	
<u>2011-12</u>		
Projected Building Program Capacity	1600	No facility changes recommended.
September 30, 2011 Projected Enrollment	TBD	
Space Available	TBD	
% Utilized	TBD	
<u>2012-13</u>		
Projected Building Program Capacity	1600	No facility changes recommended.
September 28, 2012 Projected Enrollment	TBD	
Space Available	TBD	
% Utilized	TBD	
<u>2013-14</u>		
Projected Building Program Capacity	1600	No facility changes recommended.
September 30, 2013 Projected Enrollment	TBD	
Space Available	TBD	
% Utilized	TBD	

TBD = To Be Determined

J. LUPTON SIMPSON MIDDLE SCHOOL
 490 Evergreen Mill Road, SE, Leesburg, Virginia 20175



Original Construction

1976

Renovations/Additions

1994, 2001, 2006, 2008

Site Acreage

30.00

Planning Considerations and Recommendations

Middle school enrollment projections indicate continued growth in the greater Leesburg area; these students are served by J. Lupton Simpson Middle School, along with Harper Park and Smart's Mill Middle Schools. No J. Lupton Simpson School facility changes are recommended.

	Conditions without Change	Recommendations
<u>2008-09</u>		
2008-09 Building Program Capacity	1178	Second phase of renovations completed.
September 30, 2008 Enrollment	865	
Space Available	313	
% Utilized	73.4%	
<u>2009-10</u>		
2008-09 Building Program Capacity	1178	The attendance boundary for J. Lupton Simpson MS will be reconsidered in conjunction with other middle schools in the region in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 30, 2009 Projected Enrollment	922	
Space Available	256	
% Utilized	78.3%	
<u>2010-11</u>		
2008-09 Building Program Capacity	1178	
September 30, 2010 Projected Enrollment	957	
Space Available	221	
% Utilized	81.2%	
<u>2011-12</u>		
2008-09 Building Program Capacity	1178	
September 30, 2011 Projected Enrollment	998	
Space Available	180	
% Utilized	84.7%	
<u>2012-13</u>		
2008-09 Building Program Capacity	1178	
September 28, 2012 Projected Enrollment	1039	
Space Available	139	
% Utilized	88.2%	
<u>2013-14</u>		
2008-09 Building Program Capacity	1178	
September 30, 2013 Projected Enrollment	1148	
Space Available	30	
% Utilized	97.5%	

SMART'S MILL MIDDLE SCHOOL

850 North King Street, Leesburg, Virginia 20176



Original Construction

2004

Renovations/Additions

Site Acreage

67.48*

*Site shared with Frances Hazel Reid Elementary School

Planning Considerations and Recommendations

Middle school enrollment projections indicate continued growth in the greater Leesburg area; these students are served by Smart's Mill Middle School, along with Harper Park and J. Lupton Simpson Middle Schools. No Smart's Mill Middle School facility changes are recommended.

<u>2008-09</u>	Conditions without Change	<u>Recommendations</u>	
2008-09 Building Program Capacity	1133		
September 30, 2008 Enrollment	922		
Space Available	211		
% Utilized	81.4%		
<u>2009-10</u>			
2008-09 Building Program Capacity	1133	The attendance boundary for Smart's Mill MS will be reconsidered in conjunction with other middle schools in the region in order to align the schools' projected enrollments with available capacity. No facility changes recommended.	
September 30, 2009 Projected Enrollment	947		
Space Available	186		
% Utilized	83.6%		
<u>2010-11</u>			
2008-09 Building Program Capacity	1133		
September 30, 2010 Projected Enrollment	996		
Space Available	137		
% Utilized	87.9%		
<u>2011-12</u>			
2008-09 Building Program Capacity	1133		
September 30, 2011 Projected Enrollment	1081		
Space Available	52		
% Utilized	95.4%		
<u>2012-13</u>			
2008-09 Building Program Capacity	1133		
September 28, 2012 Projected Enrollment	1229		
Space Available	-96		
% Utilized	108.5%		
<u>2013-14</u>			
2008-09 Building Program Capacity	1133		
September 30, 2013 Projected Enrollment	1316		
Space Available	-183		
% Utilized	116.2%		

CATOCTIN ELEMENTARY SCHOOL

311 Catoctin Circle, SW, Leesburg, Virginia 20175



Original Construction

1966

Renovations/Additions

1974, 1983, 1999

Site Acreage

17.53

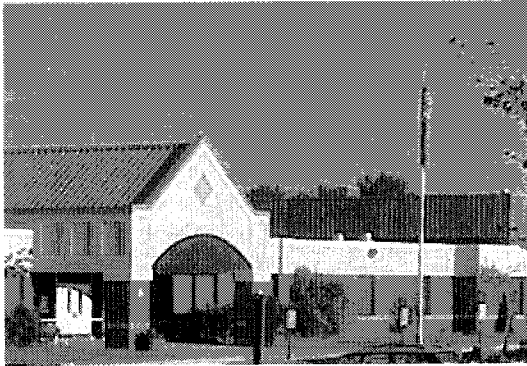
Planning Considerations and Recommendations

Forecast enrollment for the greater Leesburg area elementary schools continues to reflect student growth; to serve the projected elementary population, ES-24 is scheduled to open in Fall 2012. Renovation plans for Catoctin Elementary School are scheduled for completion by the start of the 2013-14 school year.

<u>2008-09</u>	Conditions without Change	<u>Recommendations</u>	
2008-09 Building Program Capacity	657		
September 30, 2008 Enrollment	528		
Space Available	129		
% Utilized	80.4%		
<u>2009-10</u>			
2008-09 Building Program Capacity	657	The attendance boundary for Catoctin ES will be reconsidered in conjunction with other elementary schools in the region in order to align the schools' projected enrollments with available capacity.	
September 30, 2009 Projected Enrollment	566		
Space Available	91		
% Utilized	86.1%		
<u>2010-11</u>			
2008-09 Building Program Capacity	657		
September 30, 2010 Projected Enrollment	572		
Space Available	85		
% Utilized	87.1%		
<u>2011-12</u>			
2008-09 Building Program Capacity	657		
September 30, 2011 Projected Enrollment	578		
Space Available	79		
% Utilized	88.0%		
<u>2012-13</u>			
2008-09 Building Program Capacity	657		
September 28, 2012 Projected Enrollment	597		
Space Available	60		
% Utilized	90.9%		
<u>2013-14</u>			
2008-09 Building Program Capacity	657		
September 30, 2013 Projected Enrollment	581		
Space Available	76		
% Utilized	88.4%		

EVERGREEN MILL ELEMENTARY SCHOOL

491 Evergreen Mill Road, SE, Leesburg, Virginia 20175



Original Construction

1998

Renovations/Additions

Site Acreage

19.79

Planning Considerations and Recommendations

Forecast enrollment for the greater Leesburg area elementary schools continues to reflect student growth; to serve the projected elementary population, ES-24 is scheduled to open in Fall 2012. No Evergreen Mill Elementary School facility changes are recommended.

<u>2008-09</u>	Conditions without Change	<u>Recommendations</u>	
2008-09 Building Program Capacity	711		
September 30, 2008 Enrollment	658		
Space Available	53		
% Utilized	92.5%		
<u>2009-10</u>			
2008-09 Building Program Capacity	711	The attendance boundary for Evergreen Mill ES will be reconsidered in conjunction with other elementary schools in the region in order to align the schools' projected enrollments with available capacity. No facility changes recommended.	
September 30, 2009 Projected Enrollment	715		
Space Available	-4		
% Utilized	100.6%		
<u>2010-11</u>			
2008-09 Building Program Capacity	711		
September 30, 2010 Projected Enrollment	771		
Space Available	-60		
% Utilized	108.4%		
<u>2011-12</u>			
2008-09 Building Program Capacity	711		
September 30, 2011 Projected Enrollment	823		
Space Available	-112		
% Utilized	115.8%		
<u>2012-13</u>			
2008-09 Building Program Capacity	711		
September 28, 2012 Projected Enrollment	887		
Space Available	-176		
% Utilized	124.8%		
<u>2013-14</u>			
2008-09 Building Program Capacity	711		
September 30, 2013 Projected Enrollment	910		
Space Available	-199		
% Utilized	128.0%		

FRANCES HAZEL REID ELEMENTARY SCHOOL

800 North King Street, Leesburg, Virginia 20176



Original Construction

2003

Renovations/Additions

Site Acreage

67.48*

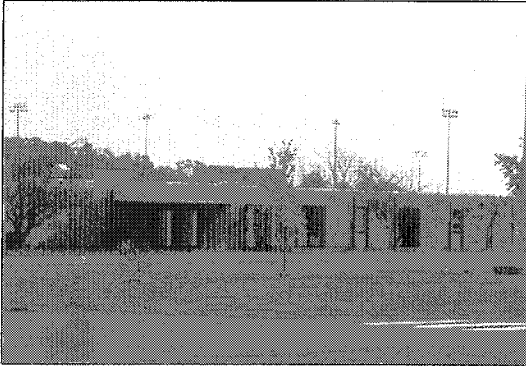
*Site shared with Smart's Mill Middle School

Planning Considerations and Recommendations

Forecast enrollment for the greater Leesburg area elementary schools continues to reflect student growth; to serve the projected elementary population, ES-24 is scheduled to open in Fall 2012. No Frances Hazel Reid Elementary School facility changes are recommended.

<u>2008-09</u>	Conditions without Change	<u>Recommendations</u>	
2008-09 Building Program Capacity	780	Enrollment will be monitored to ensure sufficient student space.	
September 30, 2008 Enrollment	828		
Space Available	-48		
% Utilized	106.2%		
<u>2009-10</u>			
2008-09 Building Program Capacity	780	The attendance boundary for Frances Hazel Reid ES will be reconsidered in conjunction with other elementary schools in the region in order to align the schools' projected enrollments with available capacity. No facility changes recommended.	
September 30, 2009 Projected Enrollment	880		
Space Available	-100		
% Utilized	112.8%		
<u>2010-11</u>			
2008-09 Building Program Capacity	780		
September 30, 2010 Projected Enrollment	947		
Space Available	-167		
% Utilized	121.4%		
<u>2011-12</u>			
2008-09 Building Program Capacity	780		
September 30, 2011 Projected Enrollment	983		
Space Available	-203		
% Utilized	126.0%		
<u>2012-13</u>			
2008-09 Building Program Capacity	780		
September 28, 2012 Projected Enrollment	968		
Space Available	-188		
% Utilized	124.1%		
<u>2013-14</u>			
2008-09 Building Program Capacity	780		
September 30, 2013 Projected Enrollment	955		
Space Available	-175		
% Utilized	122.4%		

LUCKETTS ELEMENTARY SCHOOL
 14550 James Monroe Highway, Leesburg, Virginia 20176



Original Construction

1972

Renovations/Additions

2001

Site Acreage

15.30

Planning Considerations and Recommendations

Forecast enrollment for the greater Leesburg area elementary schools continues to reflect student growth; to serve the projected elementary population, ES-24 is scheduled to open in Fall 2012. ES-15, planned for opening at the start of the 2014-15 school year, will be a two-story elementary school constructed on the site of Lucketts Elementary School. The current Lucketts Elementary School will be razed following the completed construction of ES-15.

	Conditions without Change	<u>Recommendations</u>
<u>2008-09</u>		
2008-09 Building Program Capacity	261	
September 30, 2008 Enrollment	205	
Space Available	56	
% Utilized	78.5%	
<u>2009-10</u>		
2008-09 Building Program Capacity	261	
September 30, 2009 Projected Enrollment	211	
Space Available	50	
% Utilized	80.8%	
<u>2010-11</u>		
2008-09 Building Program Capacity	261	
September 30, 2010 Projected Enrollment	241	
Space Available	20	
% Utilized	92.3%	
<u>2011-12</u>		
2008-09 Building Program Capacity	261	Enrollment will be monitored to ensure sufficient student space.
September 30, 2011 Projected Enrollment	252	
Space Available	9	
% Utilized	96.6%	
<u>2012-13</u>		
2008-09 Building Program Capacity	261	The attendance boundary for Lucketts ES will be reconsidered in conjunction with the opening of new elementary school(s) in the region in order to align the schools' projected enrollments with available capacity.
September 28, 2012 Projected Enrollment	246	
Space Available	15	
% Utilized	94.3%	
<u>2013-14</u>		
2008-09 Building Program Capacity	261	
September 30, 2013 Projected Enrollment	262	
Space Available	-1	
% Utilized	100.4%	

SYCOLIN CREEK ELEMENTARY SCHOOL

21100 Evergreen Mills Road, Leesburg, Virginia 20175



Original Construction

2007

Renovations/Additions

Site Acreage

181.22

Planning Considerations and Recommendations

Forecast enrollment for the greater Leesburg area elementary schools continues to reflect student growth; to serve the projected elementary population, ES-24 is scheduled to open in Fall 2012. No Sycolin Creek Elementary School facility changes are recommended.

<u>2008-09</u>	Conditions without Change	<u>Recommendations</u>	
2008-09 Building Program Capacity	755		
September 30, 2008 Enrollment	662		
Space Available	93		
% Utilized	87.7%		
<u>2009-10</u>			
2008-09 Building Program Capacity	755	The attendance boundary for Sycolin Creek ES will be reconsidered in conjunction with other elementary schools in the region in order to align the schools' projected enrollments with available capacity. No facility changes recommended.	
September 30, 2009 Projected Enrollment	745		
Space Available	10		
% Utilized	98.7%		
<u>2010-11</u>			
2008-09 Building Program Capacity	755		
September 30, 2010 Projected Enrollment	865		
Space Available	-110		
% Utilized	114.6%		
<u>2011-12</u>			
2008-09 Building Program Capacity	755		
September 30, 2011 Projected Enrollment	956		
Space Available	-201		
% Utilized	126.6%		
<u>2012-13</u>			
2008-09 Building Program Capacity	755		
September 28, 2012 Projected Enrollment	1027		
Space Available	-272		
% Utilized	136.0%		
<u>2013-14</u>			
2008-09 Building Program Capacity	755		
September 30, 2013 Projected Enrollment	1098		
Space Available	-343		
% Utilized	145.4%		

ELEMENTARY SCHOOL (ES-24)

**SCHOOL
TO BE
FUNDED**

Original Construction

Renovations/Additions

Site Acreage

Planning Considerations and Recommendations

Forecast enrollment for the greater Leesburg area elementary schools continues to reflect student growth; to serve the projected elementary population, ES-24 is scheduled to open in Fall 2012. ES-24 will be constructed on a proffered site incorporated with approval of the Leesburg West JLMA development.

	Conditions without Change	<u>Recommendations</u>
<u>2008-09</u>		
2008-09 Building Program Capacity		
September 30, 2008 Enrollment		
Space Available		
% Utilized		
<u>2009-10</u>		
Projected Building Program Capacity		
September 30, 2009 Projected Enrollment		
Space Available		
% Utilized		
<u>2010-11</u>		
Projected Building Program Capacity		
September 30, 2010 Projected Enrollment		
Space Available		
% Utilized		
<u>2011-12</u>		
Projected Building Program Capacity		
September 30, 2011 Projected Enrollment		
Space Available		
% Utilized		
<u>2012-13</u>		
Projected Building Program Capacity	875	ES-24 scheduled to open.
September 28, 2012 Projected Enrollment	TBD	
Space Available	TBD	
% Utilized	TBD	
<u>2013-14</u>		
Projected Building Program Capacity	875	No facility changes recommended.
September 30, 2013 Projected Enrollment	TBD	
Space Available	TBD	
% Utilized	TBD	

TBD = To Be Determined

Enrollment Summary
Loudoun County High School Cluster

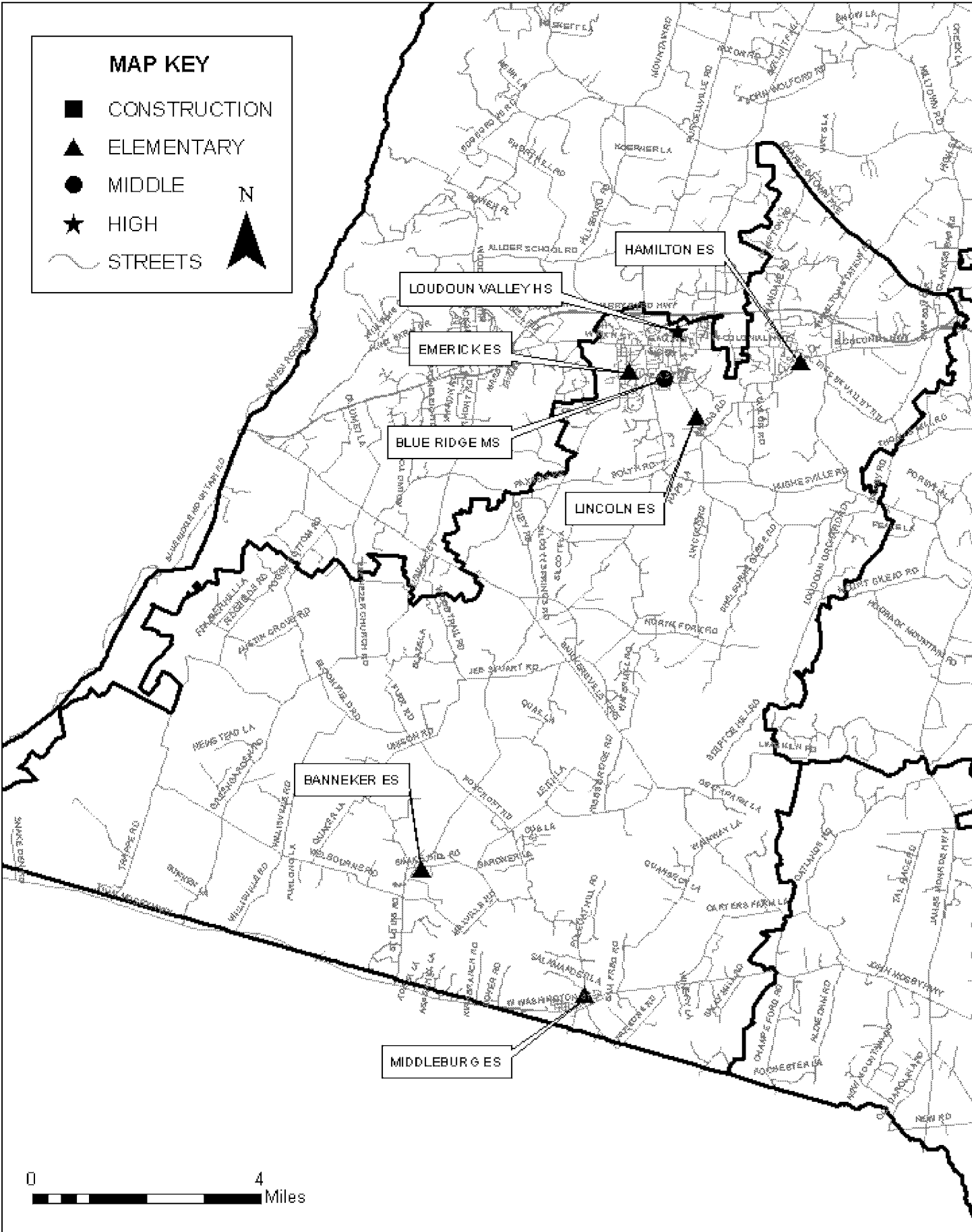
School	2008-09 Building Program Capacity	Actual Enrollment 09/30/08	Projected Enrollment*				
			2009-10	2010-11	2011-12	2012-13	2013-14
Loudoun County HS	1423	1485	1548	1569	1669	1771	1870
Tuscarora HS (HS-5)				TBD	TBD	TBD	TBD
J. Lupton Simpson MS	1178	865	922	957	998	1039	1148
Smart's Mill MS	1133	922	947	996	1081	1229	1316
Catoctin ES	657	528	566	572	578	597	581
Evergreen Mill ES	711	658	715	771	823	887	910
Frances Hazel Reid ES	780	828	880	947	983	968	955
Lucketts ES	261	205	211	241	252	246	262
Sycolin Creek ES	755	662	745	865	956	1027	1098
ES-24						TBD	TBD

* Projected student enrollments are only provided for schools with School Board adopted attendance boundaries.

TBD - To Be Determined

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Loudoun Valley High School Cluster



2008-09 BUILDING PROGRAM CAPACITIES: LOUDOUN VALLEY HIGH SCHOOL SCHOOL CLUSTER

	Total Classrooms Excludes Computer Labs			Mandated Services Not Available for Program Capacity				Available Classrooms (90% Utilization Rate)			2008-09 Building Program Capacity
	Regular Size Classrooms (R)	Regular Size Classrooms - Trailers (R)	Special Size Classrooms (S)	LD Resource	English as a Second Language (ESL)	Middle School Gifted (SPECTRUM)	In School Restriction (ISR)	Regular Size Classroom (HS @ 23 / MS @ 21)	Regular Size Classroom - Special Use @ 10	Special Size Classroom @ 10	
Secondary Schools											
Loudoun Valley HS	65	10 ^A	5	*	0R	0R	1R	72R	2R	5S	1553
Blue Ridge MS	61	4 ^A	5	*	0R	1R	1R	62R	1R	5S	1226

* Area other than a classroom used for program.

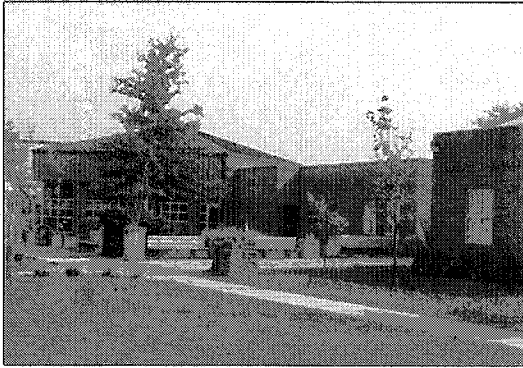
(A) Trailers are used to provide temporary increases in building capacity.

	Total Classrooms Excludes Computer Labs			Mandated Services Not Available for Program Capacity				Classrooms Available for Program Capacity							2008-09 Building Program Capacity
	Regular Size Classrooms (R)	Regular Size Classrooms - Trailers (R)	Special Size Classrooms (S)	Art/Music	Speech/LD Resource/Reading Resource	Title 1	English as a Second Language (ESL)/Gifted (FUTURA)	Head Start (HS) @ 17	Starting Towards Excellence in Preschool (STEP) @ 30	Early Childhood Special Education (ESCE) @ 10	Early Childhood Special Education (ESCE) @ 20	Special Education (SP) @ 10	Kindergarten (K) @ 44	Grades 1-5 @ 23	
Elementary Schools															
Banneker ES	10	2	0	1R	*	0R	0R	0R	0R	0R	0R	1R	1R	9R	261
Emerick ES	26	0	1	2R	*	0R	1S	1R	0R	0R	0R	1R	2R	20R	575
Hamilton ES	13	0	0	1R	*	0R	0R	0R	0R	0R	0R	0R	1R	11R	297
Lincoln ES	7	0	0	1R	*	0R	0R	0R	0R	0R	0R	0R	0R	6R ^A	138
Middleburg ES	6	0	0	*	*	0R	*	0R	0R	0R	0R	0R	.5R	5R	137

* Area other than a classroom used for program.

(A) Classroom utilized for the full-day Kindergarten program is calculated as a classroom utilized for Grades 1-5.

LOUDOUN VALLEY HIGH SCHOOL
 340 North Maple Avenue, Purcellville, Virginia 20132



Original Construction

1962

Renovations/Additions

1971, 1976, 1997

Site Acreage

36.33

Planning Considerations and Recommendations

The secondary schools in western Loudoun are experiencing student enrollment growth. Harmony Intermediate School continues to relieve both Blue Ridge Middle and Loudoun Valley High by serving all 8th and 9th grade students residing in western Loudoun County. With the opening of Woodgrove High School (HS-3), planned for the 2010-11 school year, Loudoun Valley High School will return to being a full-fledged high school serving students in grades nine through twelve. No Loudoun Valley High School facility changes are recommended. Ten trailers are presently on site and provide a temporary increase in building capacity.

	Conditions without Change	Recommendations
<u>2008-09</u>		
2008-09 Building Program Capacity	1553	Enrollment will be monitored to ensure sufficient student space. The Loudoun Valley HS enrollment reflects grades 10, 11 and 12 only. Currently, grade 9 students are attending Harmony IS.
September 30, 2008 Enrollment	1635	
Space Available	-82	
% Utilized	105.3%	
<u>2009-10</u>		
2008-09 Building Program Capacity	1553	Enrollment will be monitored to ensure sufficient student space. No facility changes recommended.
September 30, 2009 Projected Enrollment	1625	
Space Available	-72	
% Utilized	104.6%	
<u>2010-11</u>		
Projected Building Program Capacity	1346	Secondary school attendance boundaries will be modified with the opening of Woodgrove HS. Harmony IS will become Harmony MS serving grades 6 through 8. Trailers will be removed from Loudoun Valley HS site with the opening of Woodgrove HS.
September 30, 2010 Projected Enrollment	1274	
Space Available	72	
% Utilized	94.7%	
<u>2011-12</u>		
Projected Building Program Capacity	1346	
September 30, 2011 Projected Enrollment	981	
Space Available	365	
% Utilized	72.9%	
<u>2012-13</u>		
Projected Building Program Capacity	1346	
September 28, 2012 Projected Enrollment	1033	
Space Available	313	
% Utilized	76.7%	
<u>2013-14</u>		
Projected Building Program Capacity	1346	
September 30, 2013 Projected Enrollment	1108	
Space Available	238	
% Utilized	82.3%	

BLUE RIDGE MIDDLE SCHOOL
551 East A Street, Purcellville, Virginia 20132



Original Construction
1971

Renovations/Additions
1994, 2001, 2006, 2008

Site Acreage
35.92

Planning Considerations and Recommendations

The secondary schools in western Loudoun are experiencing student enrollment growth. Harmony Intermediate School continues to relieve both Blue Ridge Middle and Loudoun Valley High by serving all 8th and 9th grade students residing in western Loudoun County. With the opening of Woodgrove High School (HS-3), planned for the 2010-11 school year, Blue Ridge Middle School will return to being a full-fledged middle school serving students in grades six through eight. No Blue Ridge Middle School facility changes are recommended. Four trailers are presently on site and provide a temporary increase in building capacity.

	Conditions without Change	Recommendations
<u>2008-09</u>		
2008-09 Building Program Capacity	1226	Second phase of renovations completed. Blue Ridge MS currently serves only grades 6 and 7; grade 8 students are attending Harmony IS.
September 30, 2008 Enrollment	1169	
Space Available	57	
% Utilized	95.4%	
<u>2009-10</u>		
2008-09 Building Program Capacity	1226	Enrollment will be monitored to ensure sufficient student space. No facility changes recommended.
September 30, 2009 Projected Enrollment	1229	
Space Available	-3	
% Utilized	100.2%	
<u>2010-11</u>		
Projected Building Program Capacity	1150	Secondary school attendance boundaries will be modified with the opening of Woodgrove HS. Harmony IS will become Harmony MS serving grades 6 through 8. Trailers will be removed from Blue Ridge MS site with the opening of Woodgrove HS.
September 30, 2010 Projected Enrollment	818	
Space Available	332	
% Utilized	71.1%	
<u>2011-12</u>		
Projected Building Program Capacity	1150	
September 30, 2011 Projected Enrollment	873	
Space Available	277	
% Utilized	75.9%	
<u>2012-13</u>		
Projected Building Program Capacity	1150	
September 28, 2012 Projected Enrollment	920	
Space Available	230	
% Utilized	80.0%	
<u>2013-14</u>		
Projected Building Program Capacity	1150	
September 30, 2013 Projected Enrollment	973	
Space Available	177	
% Utilized	84.6%	

BANNEKER ELEMENTARY SCHOOL

35231 Snake Hill Road, Middleburg, Virginia 20117



Original Construction

1947

Renovations/Additions

1958, 1962

Site Acreage

19.22

Planning Considerations and Recommendations

Student enrollment in the Banneker Elementary School attendance area will remain relatively stable during the planning period. No Banneker Elementary School facility changes are recommended. Two trailers are presently on site and provide a temporary increase in building capacity.

<u>2008-09</u>	Conditions without Change	<u>Recommendations</u>	
2008-09 Building Program Capacity	261		
September 30, 2008 Enrollment	179		
Space Available	82		
% Utilized	68.6%		
<u>2009-10</u>			
2008-09 Building Program Capacity	261	The attendance boundary for Banneker ES will be reconsidered in conjunction with the opening of Kenneth W. Culbert ES in order to align the schools' projected enrollments with available capacity. No facility changes recommended.	
September 30, 2009 Projected Enrollment	188		
Space Available	73		
% Utilized	72.0%		
<u>2010-11</u>			
2008-09 Building Program Capacity	261		
September 30, 2010 Projected Enrollment	188		
Space Available	73		
% Utilized	72.0%		
<u>2011-12</u>			
2008-09 Building Program Capacity	261		
September 30, 2011 Projected Enrollment	187		
Space Available	74		
% Utilized	71.6%		
<u>2012-13</u>			
2008-09 Building Program Capacity	261		
September 28, 2012 Projected Enrollment	190		
Space Available	71		
% Utilized	72.8%		
<u>2013-14</u>			
2008-09 Building Program Capacity	261		
September 30, 2013 Projected Enrollment	189		
Space Available	72		
% Utilized	72.4%		

EMERICK ELEMENTARY SCHOOL

440 South Nursery Avenue, Purcellville, Virginia 20132



Original Construction

1967

Renovations/Additions

1972, 1998

Site Acreage

11.69

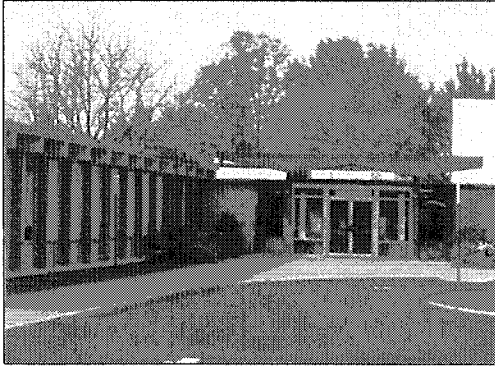
Planning Considerations and Recommendations

Projections for western Loudoun indicate the schools will continue to experience student enrollment growth. To serve the region's elementary student population, Kenneth W. Culbert Elementary School (ES-4) will open in Fall 2009. No Emerick Elementary School facility changes are recommended.

<u>2008-09</u>	Conditions without Change	<u>Recommendations</u>
2008-09 Building Program Capacity	575	Emerick ES is serving students from other western Loudoun elementary schools that are overcapacity.
September 30, 2008 Enrollment	535	
Space Available	40	
% Utilized	93.0%	
<u>2009-10</u>		
2008-09 Building Program Capacity	575	The attendance boundary for Emerick ES will be reconsidered in conjunction with the opening of Kenneth W. Culbert ES in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 30, 2009 Projected Enrollment	519	
Space Available	56	
% Utilized	90.3%	
<u>2010-11</u>		
2008-09 Building Program Capacity	575	The attendance boundary for Emerick ES will be reconsidered in conjunction with the opening of Kenneth W. Culbert ES in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 30, 2010 Projected Enrollment	531	
Space Available	44	
% Utilized	92.3%	
<u>2011-12</u>		
2008-09 Building Program Capacity	575	The attendance boundary for Emerick ES will be reconsidered in conjunction with the opening of Kenneth W. Culbert ES in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 30, 2011 Projected Enrollment	578	
Space Available	-3	
% Utilized	100.5%	
<u>2012-13</u>		
2008-09 Building Program Capacity	575	The attendance boundary for Emerick ES will be reconsidered in conjunction with the opening of Kenneth W. Culbert ES in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 28, 2012 Projected Enrollment	604	
Space Available	-29	
% Utilized	105.0%	
<u>2013-14</u>		
2008-09 Building Program Capacity	575	The attendance boundary for Emerick ES will be reconsidered in conjunction with the opening of Kenneth W. Culbert ES in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 30, 2013 Projected Enrollment	633	
Space Available	-58	
% Utilized	110.1%	

HAMILTON ELEMENTARY SCHOOL

54 South Kerr Street, Hamilton, Virginia 20158



Original Construction

1952

Renovations/Additions

1964, 1975, 2004

Site Acreage

11.43

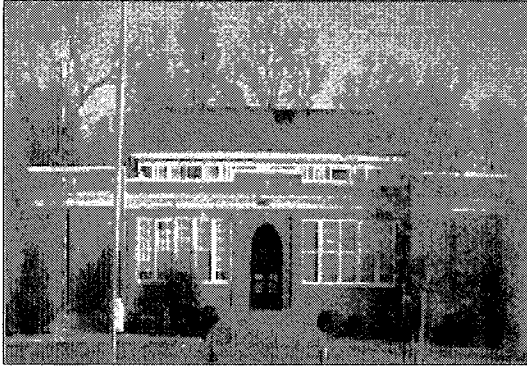
Planning Considerations and Recommendations

Projections for western Loudoun indicate the schools will continue to experience student enrollment growth. To serve the region's elementary student population, Kenneth W. Culbert Elementary School (ES-4) will open in Fall 2009. No Hamilton Elementary School facility changes are recommended.

<u>2008-09</u>	Conditions without Change	<u>Recommendations</u>
2008-09 Building Program Capacity	297	Enrollment will be monitored and new students will be assigned to other area elementary schools, as needed, to ensure sufficient student space.
September 30, 2008 Enrollment	311	
Space Available	-14	
% Utilized	104.7%	
<u>2009-10</u>		
2008-09 Building Program Capacity	297	The attendance boundary for Hamilton ES will be reconsidered in conjunction with the opening of Kenneth W. Culbert ES in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 30, 2009 Projected Enrollment	369	
Space Available	-72	
% Utilized	124.2%	
<u>2010-11</u>		
2008-09 Building Program Capacity	297	The attendance boundary for Hamilton ES will be reconsidered in conjunction with the opening of Kenneth W. Culbert ES in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 30, 2010 Projected Enrollment	386	
Space Available	-89	
% Utilized	130.0%	
<u>2011-12</u>		
2008-09 Building Program Capacity	297	The attendance boundary for Hamilton ES will be reconsidered in conjunction with the opening of Kenneth W. Culbert ES in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 30, 2011 Projected Enrollment	402	
Space Available	-105	
% Utilized	135.4%	
<u>2012-13</u>		
2008-09 Building Program Capacity	297	The attendance boundary for Hamilton ES will be reconsidered in conjunction with the opening of Kenneth W. Culbert ES in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 28, 2012 Projected Enrollment	419	
Space Available	-122	
% Utilized	141.1%	
<u>2013-14</u>		
2008-09 Building Program Capacity	297	The attendance boundary for Hamilton ES will be reconsidered in conjunction with the opening of Kenneth W. Culbert ES in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 30, 2013 Projected Enrollment	422	
Space Available	-125	
% Utilized	142.1%	

LINCOLN ELEMENTARY SCHOOL

18048 Lincoln Road, Purcellville, Virginia 20132



Original Construction

1926

Renovations/Additions

1941, 1974

Site Acreage

9.84

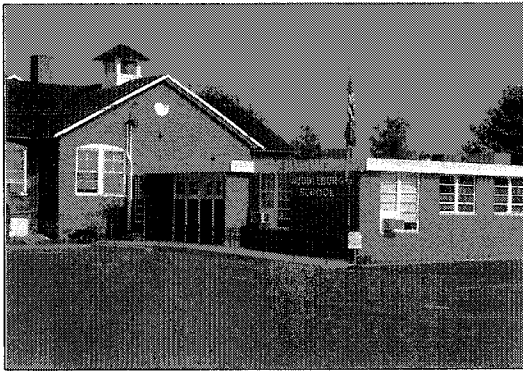
Planning Considerations and Recommendations

Projections for western Loudoun indicate the schools will continue to experience student enrollment growth. To serve the region's elementary student population, Kenneth W. Culbert Elementary School (ES-4) will open in Fall 2009. No Lincoln Elementary School facility changes are recommended.

<u>2008-09</u>	Conditions without Change	<u>Recommendations</u>
2008-09 Building Program Capacity	138	Enrollment will be monitored and new students will be assigned to other area elementary schools, as needed, to ensure sufficient student space.
September 30, 2008 Enrollment	148	
Space Available	-10	
% Utilized	107.2%	
<u>2009-10</u>		
2008-09 Building Program Capacity	138	The attendance boundary for Lincoln ES will be reconsidered in conjunction with the opening of Kenneth W. Culbert ES in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 30, 2009 Projected Enrollment	185	
Space Available	-47	
% Utilized	134.1%	
<u>2010-11</u>		
2008-09 Building Program Capacity	138	The attendance boundary for Lincoln ES will be reconsidered in conjunction with the opening of Kenneth W. Culbert ES in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 30, 2010 Projected Enrollment	192	
Space Available	-54	
% Utilized	139.1%	
<u>2011-12</u>		
2008-09 Building Program Capacity	138	The attendance boundary for Lincoln ES will be reconsidered in conjunction with the opening of Kenneth W. Culbert ES in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 30, 2011 Projected Enrollment	194	
Space Available	-56	
% Utilized	140.6%	
<u>2012-13</u>		
2008-09 Building Program Capacity	138	The attendance boundary for Lincoln ES will be reconsidered in conjunction with the opening of Kenneth W. Culbert ES in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 28, 2012 Projected Enrollment	216	
Space Available	-78	
% Utilized	156.5%	
<u>2013-14</u>		
2008-09 Building Program Capacity	138	The attendance boundary for Lincoln ES will be reconsidered in conjunction with the opening of Kenneth W. Culbert ES in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 30, 2013 Projected Enrollment	221	
Space Available	-83	
% Utilized	160.1%	

MIDDLEBURG ELEMENTARY SCHOOL

101 North Madison Street, Middleburg, Virginia 20117



Original Construction

1911

Renovations/Additions

1929, 1960

Site Acreage

4.09

Planning Considerations and Recommendations

Current projections indicate no significant student enrollment growth in the Middleburg Elementary School attendance area. No Middleburg Elementary School facility changes are recommended.

<u>2008-09</u>	Conditions without Change	<u>Recommendations</u>
2008-09 Building Program Capacity	137	
September 30, 2008 Enrollment	85	
Space Available	52	
% Utilized	62.0%	
<u>2009-10</u>		
2008-09 Building Program Capacity	137	No facility changes recommended.
September 30, 2009 Projected Enrollment	89	
Space Available	48	
% Utilized	65.0%	
<u>2010-11</u>		
2008-09 Building Program Capacity	137	No facility changes recommended.
September 30, 2010 Projected Enrollment	86	
Space Available	51	
% Utilized	62.8%	
<u>2011-12</u>		
2008-09 Building Program Capacity	137	No facility changes recommended.
September 30, 2011 Projected Enrollment	85	
Space Available	52	
% Utilized	62.0%	
<u>2012-13</u>		
2008-09 Building Program Capacity	137	No facility changes recommended.
September 28, 2012 Projected Enrollment	91	
Space Available	46	
% Utilized	66.4%	
<u>2013-14</u>		
2008-09 Building Program Capacity	137	No facility changes recommended.
September 30, 2013 Projected Enrollment	90	
Space Available	47	
% Utilized	65.7%	

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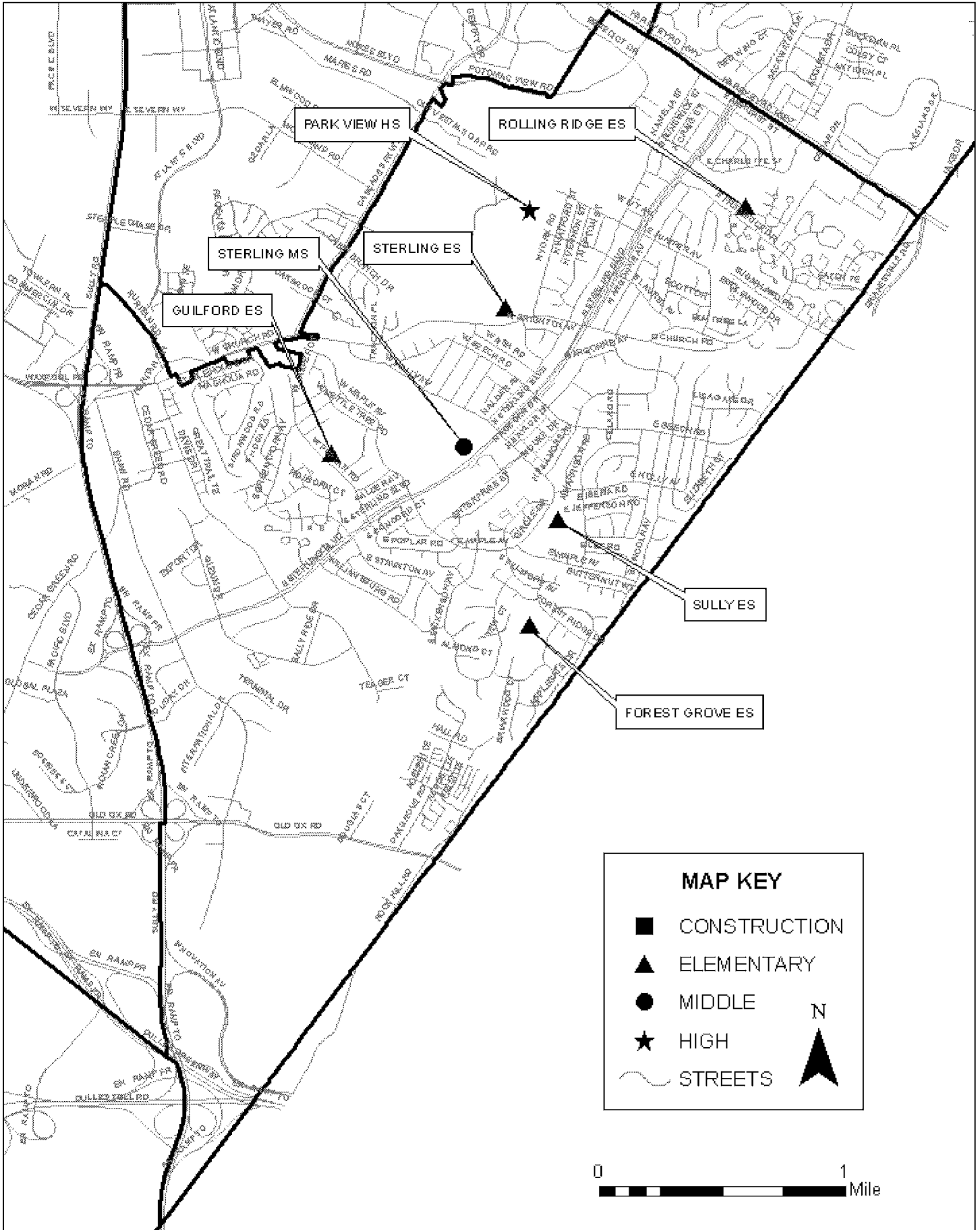
Enrollment Summary
Loudoun Valley High School Cluster

School	2008-09 Building Program Capacity	Actual Enrollment 09/30/08	Projected Enrollment				
			2009-10	2010-11	2011-12	2012-13	2013-14
Loudoun Valley HS *	1553	1635	1625	1274	981	1033	1108
Harmony IS *	1187	1200	1239				
Blue Ridge MS *	1226	1169	1229	818	873	920	973
Banneker ES	261	179	188	188	187	190	189
Emerick ES	575	535	519	531	578	604	633
Hamilton ES	297	311	369	386	402	419	422
Lincoln ES	138	148	185	192	194	216	221
Middleburg ES	137	85	89	86	85	91	90

* For the 2008-09 and 2009-10 school years only, Loudoun Valley HS reflects Grades 10-12 enrollment, Harmony Intermediate School reflects Grades 8-9 students and Blue Ridge Middle School reflects Grades 6-7 students.

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Park View High School Cluster



2008-09 BUILDING PROGRAM CAPACITIES: PARK VIEW HIGH SCHOOL SCHOOL CLUSTER

	Total Classrooms Excludes Computer Labs			Mandated Services Not Available for Program Capacity				Available Classrooms (85% Utilization Rate)			2008-09 Building Program Capacity
	Regular Size Classrooms (R)	Regular Size Classrooms - Trailers (R)	Special Size Classrooms (S)	LD Resource	English as a Second Language (ESL)	Middle School Gifted (SPECTRUM)	In School Restriction (ISR)	Regular Size Classroom (HS @ 23 / MS @ 21)	Regular Size Classroom - Special Use @ 10	Special Size Classroom @ 10	
Secondary Schools											
Park View HS	73	0	8	*	4R/3S	0R	*	67R	2R	5S	1369
Sterling MS	69	0	4	*	6R	1R	*	61R	1R	4S	1131

* Area other than a classroom used for program.

	Total Classrooms Excludes Computer Labs			Mandated Services Not Available for Program Capacity				Classrooms Available for Program Capacity						2008-09 Building Program Capacity	
	Regular Size Classrooms (R)	Regular Size Classrooms - Trailers (R)	Special Size Classrooms (S)	Art/Music	Speech/LD Resource/Reading Resource	Title I	English as a Second Language (ESL)/Gifted (FUTURA)	Head Start (HS) @ 17	Starting Towards Excellence in Preschool (STEP) @ 30	Early Childhood Special Education (ESCE) @ 10	Early Childhood Special Education (ESCE) @ 20	Special Education (SP) @ 10	Kindergarten (K) @ 36		Grades 1-5 @ 19
Elementary Schools															
Forest Grove ES	31	0	2	2R	1S	0R	1R/1S	0R	0R	0R	0R	2R	3R	23R	565
Guilford ES	29	0	2	2R	---- 1S ----		6R/1S	0R	0R	0R	1R	1R	2R	17R	425
Rolling Ridge ES	36	0	0	2R	---- 1R ----		5R	0R	2R	0R	0R	5R	2R	19R	543
Sterling ES	30	0	0	2R	1R	0R	2R	1R	1R	0R	0R	1R	3R	19R	526
Sully ES	29	0	2	2R	---- 1S ----		3R	0R	1R	0R	1R	2R/1S	2R	18R ^A	494

(A) Classrooms utilized for the full-day Kindergarten program are calculated as classrooms utilized for Grades 1-5.

PARK VIEW HIGH SCHOOL
400 West Laurel Avenue, Sterling, Virginia 20164



Original Construction

1976

Renovations/Additions

1996, 2003

Site Acreage

40.00

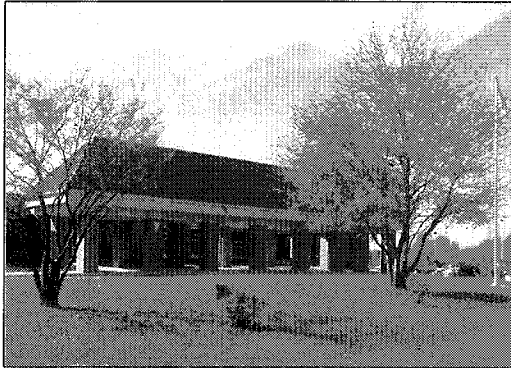
Planning Considerations and Recommendations

Student enrollment in eastern Loudoun will remain relatively stable during the planning period. The region's three high school facilities - Dominion, Park View and Potomac Falls - will be able to serve the projected student population. The planned renovations to Park View High School's art and science instruction areas will be complete by Fall 2012.

	Conditions without Change	<u>Recommendations</u>
<u>2008-09</u>		
2008-09 Building Program Capacity	1369	
September 30, 2008 Enrollment	1246	
Space Available	123	
% Utilized	91.0%	
<u>2009-10</u>		
2008-09 Building Program Capacity	1369	
September 30, 2009 Projected Enrollment	1271	
Space Available	98	
% Utilized	92.8%	
<u>2010-11</u>		
2008-09 Building Program Capacity	1369	
September 30, 2010 Projected Enrollment	1275	
Space Available	94	
% Utilized	93.1%	
<u>2011-12</u>		
2008-09 Building Program Capacity	1369	
September 30, 2011 Projected Enrollment	1251	
Space Available	118	
% Utilized	91.4%	
<u>2012-13</u>		
2008-09 Building Program Capacity	1369	Renovation scheduled for completion.
September 28, 2012 Projected Enrollment	1222	
Space Available	147	
% Utilized	89.3%	
<u>2013-14</u>		
2008-09 Building Program Capacity	1369	No facility changes recommended.
September 30, 2013 Projected Enrollment	1222	
Space Available	147	
% Utilized	89.3%	

STERLING MIDDLE SCHOOL

201 West Holly Avenue, Sterling, Virginia 20164



Original Construction

1971

Renovations/Additions

1994, 2001, 2006, 2008

Site Acreage

24.77

Planning Considerations and Recommendations

Eastern Loudoun's middle school enrollment growth will be limited due to the number of residential units remaining to be built. The forecast student population will be served by the three middle school facilities in the region - River Bend, Seneca Ridge, and Sterling. No Sterling Middle School facility changes are recommended.

<u>2008-09</u>	Conditions without Change	<u>Recommendations</u>
2008-09 Building Program Capacity	1131	Second phase of renovations completed.
September 30, 2008 Enrollment	903	
Space Available	228	
% Utilized	79.8%	
<u>2009-10</u>		
2008-09 Building Program Capacity	1131	No facility changes recommended.
September 30, 2009 Projected Enrollment	900	
Space Available	231	
% Utilized	79.6%	
<u>2010-11</u>		
2008-09 Building Program Capacity	1131	No facility changes recommended.
September 30, 2010 Projected Enrollment	902	
Space Available	229	
% Utilized	79.8%	
<u>2011-12</u>		
2008-09 Building Program Capacity	1131	No facility changes recommended.
September 30, 2011 Projected Enrollment	932	
Space Available	199	
% Utilized	82.4%	
<u>2012-13</u>		
2008-09 Building Program Capacity	1131	No facility changes recommended.
September 28, 2012 Projected Enrollment	975	
Space Available	156	
% Utilized	86.2%	
<u>2013-14</u>		
2008-09 Building Program Capacity	1131	No facility changes recommended.
September 30, 2013 Projected Enrollment	1036	
Space Available	95	
% Utilized	91.6%	

FOREST GROVE ELEMENTARY SCHOOL

46245 Forest Ridge Drive, Sterling, Virginia 20164



Original Construction

2002

Renovations/Additions

Site Acreage

15.66

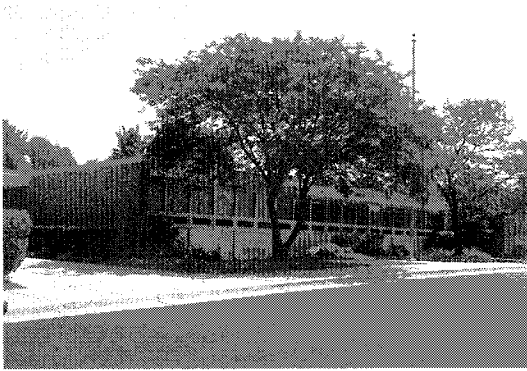
Planning Considerations and Recommendations

During the planning period, elementary enrollment projections for eastern Loudoun indicate no significant variations in student population. No Forest Grove Elementary School facility changes are recommended.

<u>2008-09</u>	Conditions without Change	<u>Recommendations</u>
2008-09 Building Program Capacity	565	
September 30, 2008 Enrollment	540	
Space Available	25	
% Utilized	95.6%	
<u>2009-10</u>		
2008-09 Building Program Capacity	565	No facility changes recommended.
September 30, 2009 Projected Enrollment	530	
Space Available	35	
% Utilized	93.8%	
<u>2010-11</u>		
2008-09 Building Program Capacity	565	No facility changes recommended.
September 30, 2010 Projected Enrollment	536	
Space Available	29	
% Utilized	94.9%	
<u>2011-12</u>		
2008-09 Building Program Capacity	565	No facility changes recommended.
September 30, 2011 Projected Enrollment	530	
Space Available	35	
% Utilized	93.8%	
<u>2012-13</u>		
2008-09 Building Program Capacity	565	No facility changes recommended.
September 28, 2012 Projected Enrollment	538	
Space Available	27	
% Utilized	95.2%	
<u>2013-14</u>		
2008-09 Building Program Capacity	565	No facility changes recommended.
September 30, 2013 Projected Enrollment	538	
Space Available	27	
% Utilized	95.2%	

GUILFORD ELEMENTARY SCHOOL

600 West Poplar Avenue, Sterling, Virginia 20164



Original Construction

1966

Renovations/Additions

1974, 2000

Site Acreage

14.06

Planning Considerations and Recommendations

During the planning period, elementary enrollment projections for eastern Loudoun indicate no significant variations in student population. A proposed computer laboratory addition to Guilford Elementary School is planned to be complete by the start of the 2014-15 school year.

	Conditions without Change	<u>Recommendations</u>
<u>2008-09</u>		
2008-09 Building Program Capacity	425	
September 30, 2008 Enrollment	392	
Space Available	33	
% Utilized	92.2%	
<u>2009-10</u>		
2008-09 Building Program Capacity	425	
September 30, 2009 Projected Enrollment	386	
Space Available	39	
% Utilized	90.8%	
<u>2010-11</u>		
2008-09 Building Program Capacity	425	
September 30, 2010 Projected Enrollment	382	
Space Available	43	
% Utilized	89.9%	
<u>2011-12</u>		
2008-09 Building Program Capacity	425	
September 30, 2011 Projected Enrollment	396	
Space Available	29	
% Utilized	93.2%	
<u>2012-13</u>		
2008-09 Building Program Capacity	425	
September 28, 2012 Projected Enrollment	403	
Space Available	22	
% Utilized	94.8%	
<u>2013-14</u>		
2008-09 Building Program Capacity	425	
September 30, 2013 Projected Enrollment	402	
Space Available	23	
% Utilized	94.6%	

ROLLING RIDGE ELEMENTARY SCHOOL

500 East Frederick Drive, Sterling, Virginia 20164



Original Construction

1975

Renovations/Additions

2007

Site Acreage

14.39

Planning Considerations and Recommendations

During the planning period, elementary enrollment projections for eastern Loudoun indicate no significant variations in student population. No Rolling Ridge Elementary School facility changes are recommended.

<u>2008-09</u>	Conditions without Change	<u>Recommendations</u>
2008-09 Building Program Capacity	543	
September 30, 2008 Enrollment	497	
Space Available	46	
% Utilized	91.5%	
<u>2009-10</u>		
2008-09 Building Program Capacity	543	No facility changes recommended.
September 30, 2009 Projected Enrollment	523	
Space Available	20	
% Utilized	96.3%	
<u>2010-11</u>		
2008-09 Building Program Capacity	543	No facility changes recommended.
September 30, 2010 Projected Enrollment	509	
Space Available	34	
% Utilized	93.7%	
<u>2011-12</u>		
2008-09 Building Program Capacity	543	No facility changes recommended.
September 30, 2011 Projected Enrollment	513	
Space Available	30	
% Utilized	94.5%	
<u>2012-13</u>		
2008-09 Building Program Capacity	543	No facility changes recommended.
September 28, 2012 Projected Enrollment	504	
Space Available	39	
% Utilized	92.8%	
<u>2013-14</u>		
2008-09 Building Program Capacity	543	No facility changes recommended.
September 30, 2013 Projected Enrollment	509	
Space Available	34	
% Utilized	93.7%	

STERLING ELEMENTARY SCHOOL

200 West Church Road, Sterling, Virginia 20164



Original Construction

1964

Renovations/Additions

1974, 2000

Site Acreage

16.15

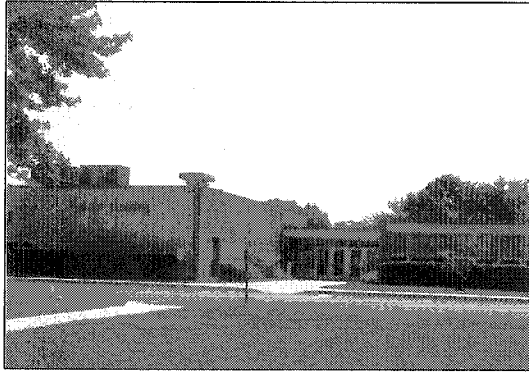
Planning Considerations and Recommendations

During the planning period, elementary enrollment projections for eastern Loudoun indicate no significant variations in student population. No Sterling Elementary School facility changes are recommended.

<u>2008-09</u>	Conditions without Change	<u>Recommendations</u>
2008-09 Building Program Capacity	526	
September 30, 2008 Enrollment	459	
Space Available	67	
% Utilized	87.3%	
<u>2009-10</u>		
2008-09 Building Program Capacity	526	No facility changes recommended.
September 30, 2009 Projected Enrollment	472	
Space Available	54	
% Utilized	89.7%	
<u>2010-11</u>		
2008-09 Building Program Capacity	526	No facility changes recommended.
September 30, 2010 Projected Enrollment	456	
Space Available	70	
% Utilized	86.7%	
<u>2011-12</u>		
2008-09 Building Program Capacity	526	No facility changes recommended.
September 30, 2011 Projected Enrollment	447	
Space Available	79	
% Utilized	85.0%	
<u>2012-13</u>		
2008-09 Building Program Capacity	526	No facility changes recommended.
September 28, 2012 Projected Enrollment	446	
Space Available	80	
% Utilized	84.8%	
<u>2013-14</u>		
2008-09 Building Program Capacity	526	No facility changes recommended.
September 30, 2013 Projected Enrollment	446	
Space Available	80	
% Utilized	84.8%	

SULLY ELEMENTARY SCHOOL

300 Circle Drive, Sterling, Virginia 20164



Original Construction

1968

Renovations/Additions

1974, 2000

Site Acreage

15.23

Planning Considerations and Recommendations

During the planning period, elementary enrollment projections for eastern Loudoun indicate no significant variations in student population. A proposed computer laboratory addition to Sully Elementary School is planned to be complete by the start of the 2014-15 school year.

	Conditions without Change	<u>Recommendations</u>
<u>2008-09</u>		
2008-09 Building Program Capacity	494	
September 30, 2008 Enrollment	394	
Space Available	100	
% Utilized	79.8%	
<u>2009-10</u>		
2008-09 Building Program Capacity	494	
September 30, 2009 Projected Enrollment	401	
Space Available	93	
% Utilized	81.2%	
<u>2010-11</u>		
2008-09 Building Program Capacity	494	
September 30, 2010 Projected Enrollment	378	
Space Available	116	
% Utilized	76.5%	
<u>2011-12</u>		
2008-09 Building Program Capacity	494	
September 30, 2011 Projected Enrollment	371	
Space Available	123	
% Utilized	75.1%	
<u>2012-13</u>		
2008-09 Building Program Capacity	494	
September 28, 2012 Projected Enrollment	376	
Space Available	118	
% Utilized	76.1%	
<u>2013-14</u>		
2008-09 Building Program Capacity	494	
September 30, 2013 Projected Enrollment	378	
Space Available	116	
% Utilized	76.5%	

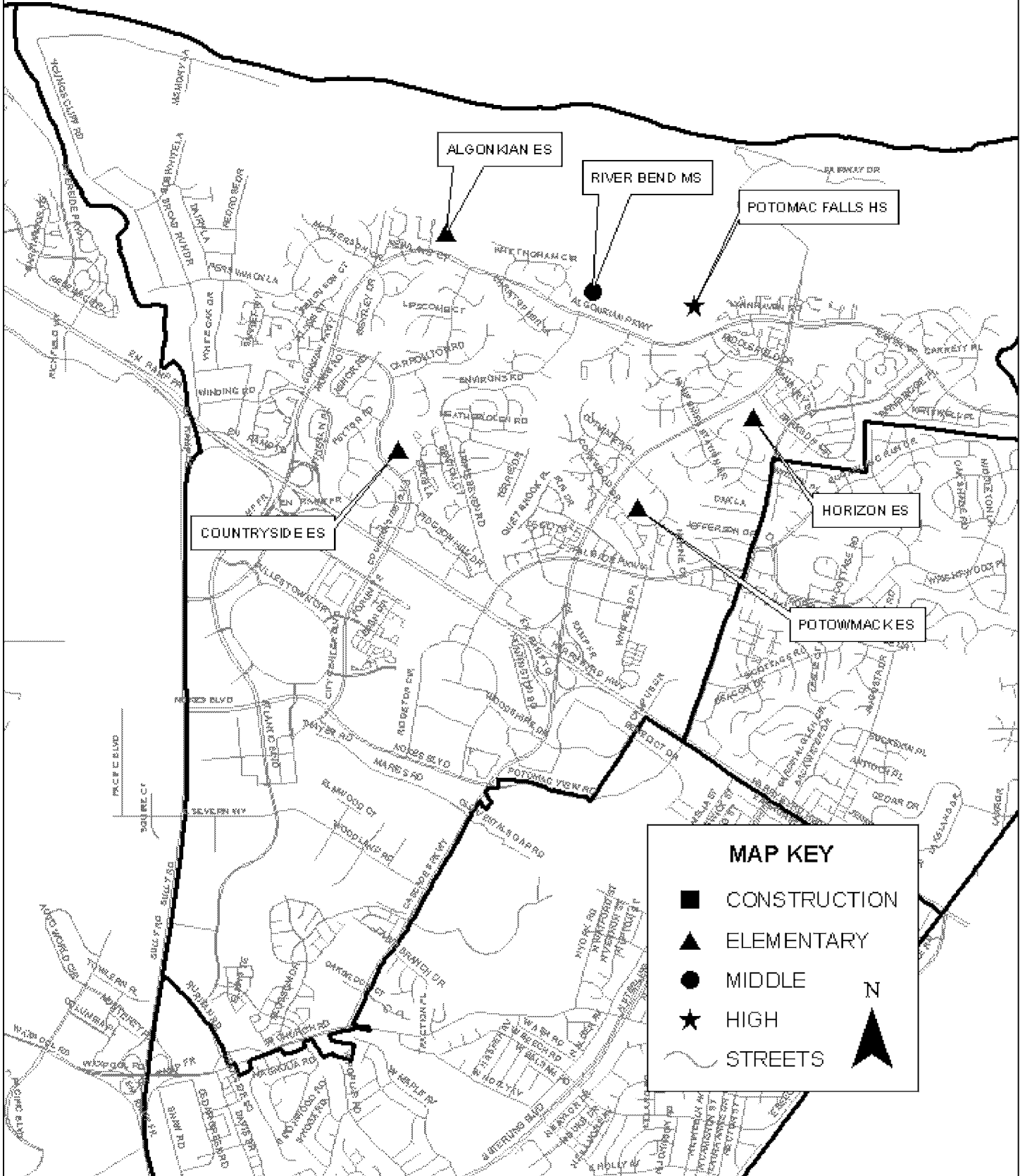
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Enrollment Summary
Park View High School Cluster

School	2008-09 Building Program Capacity	Actual Enrollment 09/30/08	Projected Enrollment				
			2009-10	2010-11	2011-12	2012-13	2013-14
Park View HS	1369	1246	1271	1275	1251	1222	1222
Sterling MS	1131	903	900	902	932	975	1036
Forest Grove ES	565	540	530	536	530	538	538
Guilford ES	425	392	386	382	396	403	402
Rolling Ridge ES	543	497	523	509	513	504	509
Sterling ES	526	459	472	456	447	446	446
Sully ES	494	394	401	378	371	376	378

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Potomac Falls High School Cluster



MAP KEY

- CONSTRUCTION
- ▲ ELEMENTARY
- MIDDLE
- ★ HIGH
- ~ STREETS

N
▲

2008-09 BUILDING PROGRAM CAPACITIES: POTOMAC FALLS HIGH SCHOOL SCHOOL CLUSTER

	Total Classrooms Excludes Computer Labs			Mandated Services Not Available for Program Capacity				Available Classrooms (90% Utilization Rate)			2008-09 Building Program Capacity
	Regular Size Classrooms (R)	Regular Size Classrooms - Trailers (R)	Special Size Classrooms (S)	LD Resource	English as a Second Language (ESL)	Middle School Gifted (SPECTRUM)	In School Restriction (ISR)	Regular Size Classroom (HS @ 23 / MS @ 21)	Regular Size Classroom - Special Use @ 10	Special Size Classroom @ 10	
Secondary Schools											
Potomac Falls HS	69	0	2	*	1R	0R	*	65R	3R	2S	1391
River Bend MS	60	0	8	*	2S	1R	*	59R	0R	6S	1169

* Area other than a classroom used for program.

	Total Classrooms Excludes Computer Labs			Mandated Services Not Available for Program Capacity				Classrooms Available for Program Capacity							2008-09 Building Program Capacity
	Regular Size Classrooms (R)	Regular Size Classrooms - Trailers (R)	Special Size Classrooms (S)	Art/Music	Speech/LD Resource/Reading Resource	Title 1	English as a Second Language (ESL)/Gifted (FUTURA)	Head Start (HS) @ 17	Starting Towards Excellence in Preschool (STEP) @ 30	Early Childhood Special Education (ESCE) @ 10	Early Childhood Special Education (ESCE) @ 20	Special Education (SP) @ 10	Kindergarten (K) @ 44	Grades 1-5 @ 23	
Elementary Schools															
Algonkian ES	32	0	0	2R	*	0R	2R	0R	0R	0R	0R	4R	2R	22R	634
Countryside ES	39	0	0	3R	*	0R	5R	0R	0R	0R	2R	3R	3R	23R ^A	731
Horizon ES	39	0	0	3R	*	0R	3R	0R	0R	0R	1R	3R	3R	26R	780
Potowmack ES	33	0	0	2R	*	0R	2R	0R	0R	0R	2R	3R	2R	22R	664

* Area other than a classroom used for program.

(A) Classroom utilized for the full-day Kindergarten program is calculated as a classroom utilized for Grades 1-5.

POTOMAC FALLS HIGH SCHOOL
46400 Algonkian Parkway, Sterling, Virginia 20165



Original Construction

1997

Renovations/Additions

Site Acreage

62.50

Planning Considerations and Recommendations

Student enrollment in eastern Loudoun will remain relatively stable during the planning period. The region's three high school facilities - Dominion, Park View and Potomac Falls - will be able to serve the projected student population. No Potomac Falls High School facility changes are recommended.

<u>2008-09</u>	Conditions without Change	Recommendations
2008-09 Building Program Capacity	1391	Enrollment will be monitored to ensure sufficient student space.
September 30, 2008 Enrollment	1548	
Space Available	-157	
% Utilized	111.3%	
<u>2009-10</u>		
2008-09 Building Program Capacity	1391	Enrollment will be monitored to ensure sufficient student space. No facility changes recommended.
September 30, 2009 Projected Enrollment	1563	
Space Available	-172	
% Utilized	112.4%	
<u>2010-11</u>		
2008-09 Building Program Capacity	1391	Enrollment will be monitored to ensure sufficient student space. No facility changes recommended.
September 30, 2010 Projected Enrollment	1540	
Space Available	-149	
% Utilized	110.7%	
<u>2011-12</u>		
2008-09 Building Program Capacity	1391	Enrollment will be monitored to ensure sufficient student space. No facility changes recommended.
September 30, 2011 Projected Enrollment	1515	
Space Available	-124	
% Utilized	108.9%	
<u>2012-13</u>		
2008-09 Building Program Capacity	1391	Enrollment will be monitored to ensure sufficient student space. No facility changes recommended.
September 28, 2012 Projected Enrollment	1491	
Space Available	-100	
% Utilized	107.2%	
<u>2013-14</u>		
2008-09 Building Program Capacity	1391	Enrollment will be monitored to ensure sufficient student space. No facility changes recommended.
September 30, 2013 Projected Enrollment	1445	
Space Available	-54	
% Utilized	103.9%	

RIVER BEND MIDDLE SCHOOL
46240 Algonkian Parkway, Sterling, Virginia 20165



Original Construction

2002

Renovations/Additions

Site Acreage

34.76

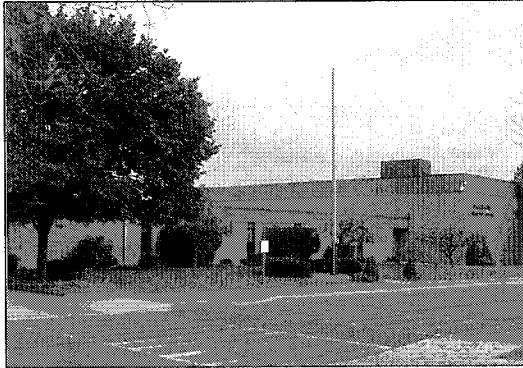
Planning Considerations and Recommendations

Eastern Loudoun's middle school enrollment growth will be limited due to the number of residential units remaining to be built. The forecast student population will be served by the three middle school facilities in the region - River Bend, Seneca Ridge, and Sterling. No River Bend Middle School facility changes are recommended.

<u>2008-09</u>	Conditions without Change	<u>Recommendations</u>
2008-09 Building Program Capacity	1169	
September 30, 2008 Enrollment	1129	
Space Available	40	
% Utilized	96.6%	
<u>2009-10</u>		
2008-09 Building Program Capacity	1169	No facility changes recommended.
September 30, 2009 Projected Enrollment	1091	
Space Available	78	
% Utilized	93.3%	
<u>2010-11</u>		
2008-09 Building Program Capacity	1169	No facility changes recommended.
September 30, 2010 Projected Enrollment	1087	
Space Available	82	
% Utilized	93.0%	
<u>2011-12</u>		
2008-09 Building Program Capacity	1169	No facility changes recommended.
September 30, 2011 Projected Enrollment	1066	
Space Available	103	
% Utilized	91.2%	
<u>2012-13</u>		
2008-09 Building Program Capacity	1169	No facility changes recommended.
September 28, 2012 Projected Enrollment	1035	
Space Available	134	
% Utilized	88.5%	
<u>2013-14</u>		
2008-09 Building Program Capacity	1169	No facility changes recommended.
September 30, 2013 Projected Enrollment	1083	
Space Available	86	
% Utilized	92.6%	

ALGONKIAN ELEMENTARY SCHOOL

20196 Carter Court, Sterling, Virginia 20165



Original Construction

1989

Renovations/Additions

Site Acreage

19.42

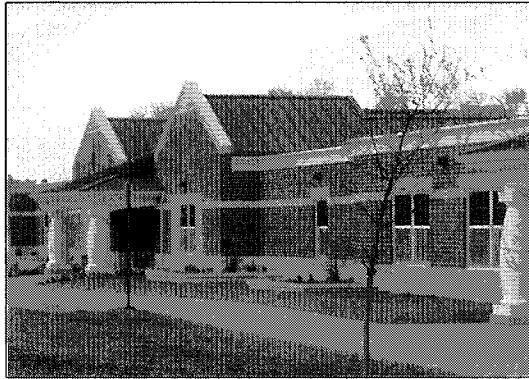
Planning Considerations and Recommendations

During the planning period, elementary enrollment projections for eastern Loudoun indicate no significant variations in student population. No Algonkian Elementary School facility changes are recommended.

<u>2008-09</u>	Conditions without Change	<u>Recommendations</u>
2008-09 Building Program Capacity	634	
September 30, 2008 Enrollment	459	
Space Available	175	
% Utilized	72.4%	
<u>2009-10</u>		
2008-09 Building Program Capacity	634	No facility changes recommended.
September 30, 2009 Projected Enrollment	445	
Space Available	189	
% Utilized	70.2%	
<u>2010-11</u>		
2008-09 Building Program Capacity	634	No facility changes recommended.
September 30, 2010 Projected Enrollment	450	
Space Available	184	
% Utilized	71.0%	
<u>2011-12</u>		
2008-09 Building Program Capacity	634	No facility changes recommended.
September 30, 2011 Projected Enrollment	454	
Space Available	180	
% Utilized	71.6%	
<u>2012-13</u>		
2008-09 Building Program Capacity	634	No facility changes recommended.
September 28, 2012 Projected Enrollment	460	
Space Available	174	
% Utilized	72.6%	
<u>2013-14</u>		
2008-09 Building Program Capacity	634	No facility changes recommended.
September 30, 2013 Projected Enrollment	470	
Space Available	164	
% Utilized	74.1%	

COUNTRYSIDE ELEMENTARY SCHOOL

20624 Countryside Boulevard, Sterling, Virginia 20165



Original Construction

2003

Renovations/Additions

Site Acreage

15.00

Planning Considerations and Recommendations

During the planning period, elementary enrollment projections for eastern Loudoun indicate no significant variations in student population. No Countryside Elementary School facility changes are recommended.

<u>2008-09</u>	Conditions without Change	<u>Recommendations</u>
2008-09 Building Program Capacity	731	
September 30, 2008 Enrollment	609	
Space Available	122	
% Utilized	83.3%	
<u>2009-10</u>		
2008-09 Building Program Capacity	731	No facility changes recommended.
September 30, 2009 Projected Enrollment	646	
Space Available	85	
% Utilized	88.4%	
<u>2010-11</u>		
2008-09 Building Program Capacity	731	No facility changes recommended.
September 30, 2010 Projected Enrollment	654	
Space Available	77	
% Utilized	89.5%	
<u>2011-12</u>		
2008-09 Building Program Capacity	731	No facility changes recommended.
September 30, 2011 Projected Enrollment	657	
Space Available	74	
% Utilized	89.9%	
<u>2012-13</u>		
2008-09 Building Program Capacity	731	No facility changes recommended.
September 28, 2012 Projected Enrollment	677	
Space Available	54	
% Utilized	92.6%	
<u>2013-14</u>		
2008-09 Building Program Capacity	731	No facility changes recommended.
September 30, 2013 Projected Enrollment	693	
Space Available	38	
% Utilized	94.8%	

HORIZON ELEMENTARY SCHOOL

46665 Broadmore Drive, Sterling, Virginia 20165



Original Construction

1999

Renovations/Additions

Site Acreage

16.00

Planning Considerations and Recommendations

During the planning period, elementary enrollment projections for eastern Loudoun indicate no significant variations in student population. No Horizon Elementary School facility changes are recommended.

<u>Year</u>	Conditions without Change	<u>Recommendations</u>
<u>2008-09</u>		
2008-09 Building Program Capacity	780	Enrollment will be monitored to ensure sufficient student space.
September 30, 2008 Enrollment	782	
Space Available	-2	
% Utilized	100.3%	
<u>2009-10</u>		
2008-09 Building Program Capacity	780	Enrollment will be monitored to ensure sufficient student space. No facility changes recommended.
September 30, 2009 Projected Enrollment	780	
Space Available	0	
% Utilized	100.0%	
<u>2010-11</u>		
2008-09 Building Program Capacity	780	Enrollment will be monitored to ensure sufficient student space. No facility changes recommended.
September 30, 2010 Projected Enrollment	810	
Space Available	-30	
% Utilized	103.8%	
<u>2011-12</u>		
2008-09 Building Program Capacity	780	Enrollment will be monitored to ensure sufficient student space. No facility changes recommended.
September 30, 2011 Projected Enrollment	818	
Space Available	-38	
% Utilized	104.9%	
<u>2012-13</u>		
2008-09 Building Program Capacity	780	Enrollment will be monitored to ensure sufficient student space. No facility changes recommended.
September 28, 2012 Projected Enrollment	834	
Space Available	-54	
% Utilized	106.9%	
<u>2013-14</u>		
2008-09 Building Program Capacity	780	Enrollment will be monitored to ensure sufficient student space. No facility changes recommended.
September 30, 2013 Projected Enrollment	854	
Space Available	-74	
% Utilized	109.5%	

POTOWMACK ELEMENTARY SCHOOL

46465 Esterbrook Circle, Sterling, Virginia 20165



Original Construction

1995

Renovations/Additions

Site Acreage

15.05

Planning Considerations and Recommendations

During the planning period, elementary enrollment projections for eastern Loudoun indicate no significant variations in student population. No Potowmack Elementary School facility changes are recommended.

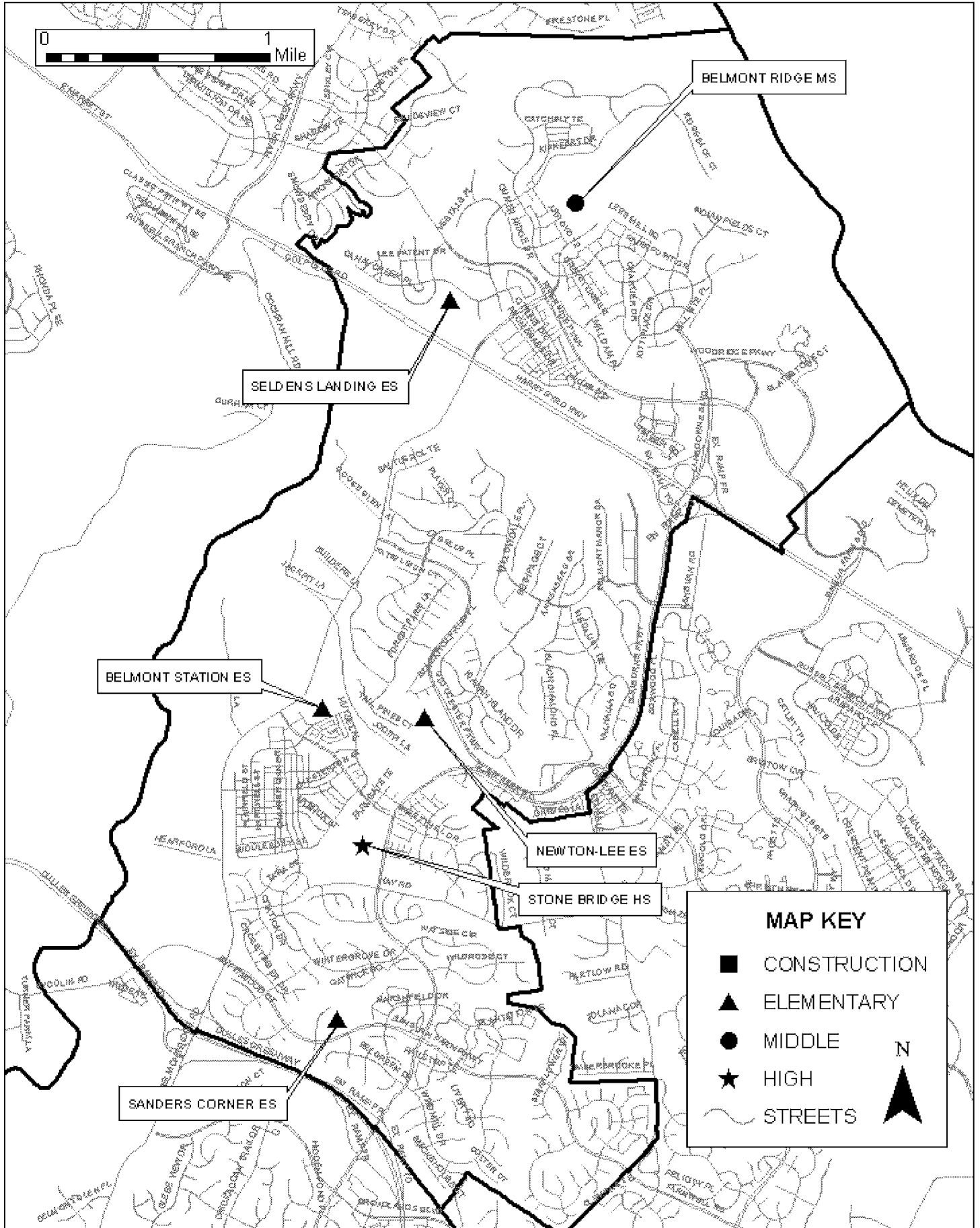
	Conditions without Change	<u>Recommendations</u>
<u>2008-09</u>		
2008-09 Building Program Capacity	664	
September 30, 2008 Enrollment	617	
Space Available	47	
% Utilized	92.9%	
<u>2009-10</u>		
2008-09 Building Program Capacity	664	No facility changes recommended.
September 30, 2009 Projected Enrollment	612	
Space Available	52	
% Utilized	92.2%	
<u>2010-11</u>		
2008-09 Building Program Capacity	664	No facility changes recommended.
September 30, 2010 Projected Enrollment	619	
Space Available	45	
% Utilized	93.2%	
<u>2011-12</u>		
2008-09 Building Program Capacity	664	No facility changes recommended.
September 30, 2011 Projected Enrollment	637	
Space Available	27	
% Utilized	95.9%	
<u>2012-13</u>		
2008-09 Building Program Capacity	664	No facility changes recommended.
September 28, 2012 Projected Enrollment	647	
Space Available	17	
% Utilized	97.4%	
<u>2013-14</u>		
2008-09 Building Program Capacity	664	No facility changes recommended.
September 30, 2013 Projected Enrollment	649	
Space Available	15	
% Utilized	97.7%	

Enrollment Summary
Potomac Falls High School Cluster

School	2008-09 Building Program Capacity	Actual Enrollment 09/30/08	Projected Enrollment				
			2009-10	2010-11	2011-12	2012-13	2013-14
Potomac Falls HS	1391	1548	1563	1540	1515	1491	1445
River Bend MS	1169	1129	1091	1087	1066	1035	1083
Algonkian ES	634	459	445	450	454	460	470
Countryside ES	731	609	646	654	657	677	693
Horizon ES	780	782	780	810	818	834	854
Potowmack ES	664	617	612	619	637	647	649

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Stone Bridge High School Cluster



2008-09 BUILDING PROGRAM CAPACITIES: STONE BRIDGE HIGH SCHOOL SCHOOL CLUSTER

	Total Classrooms Excludes Computer Labs			Mandated Services Not Available for Program Capacity				Available Classrooms (90% Utilization Rate)			2008-09 Building Program Capacity
	Regular Size Classrooms (R)	Regular Size Classrooms - Trailers (R)	Special Size Classrooms (S)	LD Resource	English as a Second Language (ESL)	Middle School Gifted (SPECTRUM)	In School Restriction (ISR)	Regular Size Classroom (HS @ 23 / MS @ 21)	Regular Size Classroom - Special Use @ 10	Special Size Classroom @ 10	
Secondary Schools											
Stone Bridge HS	79	0	4	*	1R	0R	1S	76R	2R	3S	1618
Belmont Ridge MS	60	0	8	*	0R	*	1S	60R	0S	7S	1197

* Area other than a classroom used for program.

	Total Classrooms Excludes Computer Labs			Mandated Services Not Available for Program Capacity				Classrooms Available for Program Capacity						2008-09 Building Program Capacity	
	Regular Size Classrooms (R)	Regular Size Classrooms - Trailers (R)	Special Size Classrooms (S)	Art/Music	Speech/LD Resource/Reading Resource	Title I	English as a Second Language (ESL)/Gifted (FUTURA)	Head Start (HS) @ 17	Starting Towards Excellence in Preschool (STEP) @ 30	Early Childhood Special Education (ESCE) @ 10	Early Childhood Special Education (ESCE) @ 20	Special Education (SP) @ 10	Kindergarten (K) @ 44		Grades 1-5 @ 23
Elementary Schools															
Belmont Station ES	39	0	0	3R	*	0R	4R	0R	0R	1R	1R	3R	3R	24R	744
Newton-Lee ES	43	0	0	3R	*	0R	3R	0R	1R	0R	1R	4R	3R	28R ^A	866
Sanders Corner ES	33	0	0	2R	*	0R	1R	0R	0R	0R	0R	2R	2R	26R	706
Seldens Landing ES	43	0	0	3R	*	0R	3R	0R	0R	0R	0R	3R	4R	30R	896

* Area other than a classroom used for program.

(A) Classroom utilized for the full-day Kindergarten program is calculated as a classroom utilized for Grades 1-5.

STONE BRIDGE HIGH SCHOOL

43100 Hay Road, Ashburn, Virginia 20147



Original Construction

2000

Renovations/Additions

Site Acreage

57.50

Planning Considerations and Recommendations

Student enrollment projections indicate continued growth in the greater Ashburn and Dulles area secondary schools. To serve the region's projected high school population, HS-7 will open in Fall 2012 followed by the opening of HS-6 in Fall 2014. No Stone Bridge High School facility changes are recommended.

<u>2008-09</u>	Conditions without Change	Recommendations
2008-09 Building Program Capacity	1618	Enrollment will be monitored to ensure sufficient student space.
September 30, 2008 Enrollment	1839	
Space Available	-221	
% Utilized	113.7%	
<u>2009-10</u>		
2008-09 Building Program Capacity	1618	Enrollment will be monitored to ensure sufficient student space. No facility changes recommended.
September 30, 2009 Projected Enrollment	1922	
Space Available	-304	
% Utilized	118.8%	
<u>2010-11</u>		
2008-09 Building Program Capacity	1618	The attendance boundary for Stone Bridge HS will be reconsidered in conjunction with other high schools in the region in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 30, 2010 Projected Enrollment	2086	
Space Available	-468	
% Utilized	128.9%	
<u>2011-12</u>		
2008-09 Building Program Capacity	1618	The attendance boundary for Stone Bridge HS will be reconsidered in conjunction with other high schools in the region in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 30, 2011 Projected Enrollment	2191	
Space Available	-573	
% Utilized	135.4%	
<u>2012-13</u>		
2008-09 Building Program Capacity	1618	The attendance boundary for Stone Bridge HS will be reconsidered in conjunction with other high schools in the region in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 28, 2012 Projected Enrollment	2331	
Space Available	-713	
% Utilized	144.1%	
<u>2013-14</u>		
2008-09 Building Program Capacity	1618	The attendance boundary for Stone Bridge HS will be reconsidered in conjunction with other high schools in the region in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 30, 2013 Projected Enrollment	2480	
Space Available	-862	
% Utilized	153.3%	

BELMONT RIDGE MIDDLE SCHOOL

19045 Upper Belmont Place, Leesburg, Virginia 20176



Original Construction

2003

Renovations/Additions

Site Acreage

35.00

Planning Considerations and Recommendations

Forecast enrollments in the Ashburn/Dulles region of Loudoun indicate the middle schools will continue to experience significant student growth. To serve the area's projected middle school population, MS-5 is planned to open in Fall 2011 followed by the opening of both MS-6 and MS-7 in the years immediately following this planning period. No Belmont Ridge Middle School facility changes are recommended.

<u>2008-09</u>	Conditions without Change	<u>Recommendations</u>	
2008-09 Building Program Capacity	1197		
September 30, 2008 Enrollment	1131		
Space Available	66		
% Utilized	94.5%		
<u>2009-10</u>			
2008-09 Building Program Capacity	1197	The attendance boundary for Belmont Ridge MS will be reconsidered in conjunction with other middle schools in the region in order to align the schools' projected enrollments with available capacity. No facility changes recommended.	
September 30, 2009 Projected Enrollment	1176		
Space Available	21		
% Utilized	98.2%		
<u>2010-11</u>			
2008-09 Building Program Capacity	1197		
September 30, 2010 Projected Enrollment	1211		
Space Available	-14		
% Utilized	101.2%		
<u>2011-12</u>			
2008-09 Building Program Capacity	1197		
September 30, 2011 Projected Enrollment	1321		
Space Available	-124		
% Utilized	110.4%		
<u>2012-13</u>			
2008-09 Building Program Capacity	1197		
September 28, 2012 Projected Enrollment	1415		
Space Available	-218		
% Utilized	118.2%		
<u>2013-14</u>			
2008-09 Building Program Capacity	1197		
September 30, 2013 Projected Enrollment	1483		
Space Available	-286		
% Utilized	123.9%		

BELMONT STATION ELEMENTARY SCHOOL

20235 Nightwatch Street, Ashburn, Virginia 20147



Original Construction

2004

Renovations/Additions

Site Acreage

15.13

Planning Considerations and Recommendations

Elementary student growth is projected to continue in the greater Ashburn area. Creighton's Corner Elementary School and Stuart W. Weller Elementary School both opened in Fall 2008 and will be followed by the opening of ES-16 in Fall 2012 to serve the region's elementary school population. No Belmont Station Elementary School facility changes are recommended.

<u>2008-09</u>	Conditions without Change	<u>Recommendations</u>	
2008-09 Building Program Capacity	744		
September 30, 2008 Enrollment	691		
Space Available	53		
% Utilized	92.9%		
<u>2009-10</u>			
2008-09 Building Program Capacity	744	The attendance boundary for Belmont Station ES will be reconsidered in conjunction with other elementary schools in the region in order to align the schools' projected enrollments with available capacity. No facility changes recommended.	
September 30, 2009 Projected Enrollment	741		
Space Available	3		
% Utilized	99.6%		
<u>2010-11</u>			
2008-09 Building Program Capacity	744		
September 30, 2010 Projected Enrollment	778		
Space Available	-34		
% Utilized	104.6%		
<u>2011-12</u>			
2008-09 Building Program Capacity	744		
September 30, 2011 Projected Enrollment	828		
Space Available	-84		
% Utilized	111.3%		
<u>2012-13</u>			
2008-09 Building Program Capacity	744		
September 28, 2012 Projected Enrollment	868		
Space Available	-124		
% Utilized	116.7%		
<u>2013-14</u>			
2008-09 Building Program Capacity	744		
September 30, 2013 Projected Enrollment	905		
Space Available	-161		
% Utilized	121.6%		

NEWTON-LEE ELEMENTARY SCHOOL

43335 Gloucester Parkway, Ashburn, Virginia 20147



Original Construction

2005

Renovations/Additions

Site Acreage

37.3

Planning Considerations and Recommendations

Elementary student growth is projected to continue in the greater Ashburn area. Creighton's Corner Elementary School and Steuart W. Weller Elementary School both opened in Fall 2008 and will be followed by the opening of ES-16 in Fall 2012 to serve the region's elementary school population. No Newton-Lee Elementary School facility changes are recommended.

<u>2008-09</u>	Conditions without Change	<u>Recommendations</u>	
2008-09 Building Program Capacity	866		
September 30, 2008 Enrollment	837		
Space Available	29		
% Utilized	96.7%		
<u>2009-10</u>			
2008-09 Building Program Capacity	866	The attendance boundary for Newton-Lee ES will be reconsidered in conjunction with other elementary schools in the region in order to align the schools' projected enrollments with available capacity. No facility changes recommended.	
September 30, 2009 Projected Enrollment	904		
Space Available	-38		
% Utilized	104.4%		
<u>2010-11</u>			
2008-09 Building Program Capacity	866		
September 30, 2010 Projected Enrollment	968		
Space Available	-102		
% Utilized	111.8%		
<u>2011-12</u>			
2008-09 Building Program Capacity	866		
September 30, 2011 Projected Enrollment	998		
Space Available	-132		
% Utilized	115.2%		
<u>2012-13</u>			
2008-09 Building Program Capacity	866		
September 28, 2012 Projected Enrollment	1033		
Space Available	-167		
% Utilized	119.3%		
<u>2013-14</u>			
2008-09 Building Program Capacity	866		
September 30, 2013 Projected Enrollment	1079		
Space Available	-213		
% Utilized	124.6%		

SANDERS CORNER ELEMENTARY SCHOOL

43100 Ashburn Farm Parkway, Ashburn, Virginia 20147



Original Construction

1995

Renovations/Additions

Site Acreage

16.63

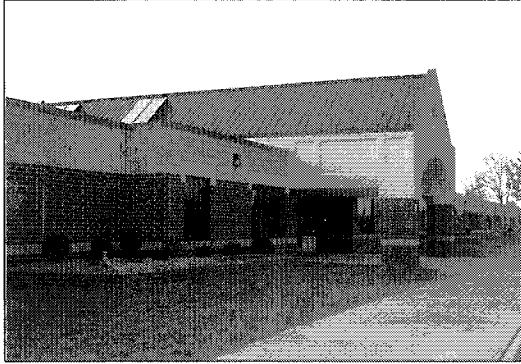
Planning Considerations and Recommendations

Elementary student growth is projected to continue in the greater Ashburn area. Creighton's Corner Elementary School and Steuart W. Weller Elementary School both opened in Fall 2008 and will be followed by the opening of ES-16 in Fall 2012 to serve the region's elementary school population. No Sanders Corner Elementary School facility changes are recommended.

<u>2008-09</u>	Conditions without Change	<u>Recommendations</u>
2008-09 Building Program Capacity	706	
September 30, 2008 Enrollment	668	
Space Available	38	
% Utilized	94.6%	
<u>2009-10</u>		
2008-09 Building Program Capacity	706	No facility changes recommended.
September 30, 2009 Projected Enrollment	673	
Space Available	33	
% Utilized	95.3%	
<u>2010-11</u>		
2008-09 Building Program Capacity	706	Enrollment will be monitored to ensure sufficient student space. No facility changes recommended.
September 30, 2010 Projected Enrollment	700	
Space Available	6	
% Utilized	99.2%	
<u>2011-12</u>		
2008-09 Building Program Capacity	706	No facility changes recommended.
September 30, 2011 Projected Enrollment	685	
Space Available	21	
% Utilized	97.0%	
<u>2012-13</u>		
2008-09 Building Program Capacity	706	The attendance boundary for Sanders Corner ES will be reconsidered in conjunction with the opening of new elementary school(s) in the region in order to align the schools' projected enrollments with available capacity.
September 28, 2012 Projected Enrollment	700	
Space Available	6	
% Utilized	99.2%	
<u>2013-14</u>		
2008-09 Building Program Capacity	706	No facility changes recommended.
September 30, 2013 Projected Enrollment	714	
Space Available	-8	
% Utilized	101.1%	

SELDENS LANDING ELEMENTARY SCHOOL

43345 Coton Commons Drive, Leesburg, Virginia 20176



Original Construction

2001

Renovations/Additions

2007

Site Acreage

20.00

Planning Considerations and Recommendations

Elementary student growth is projected to continue in the greater Ashburn area. Creighton's Corner Elementary School and Stuart W. Weller Elementary School both opened in Fall 2008 and will be followed by the opening of ES-16 in Fall 2012 to serve the region's elementary school population. No Seldens Landing Elementary School facility changes are recommended.

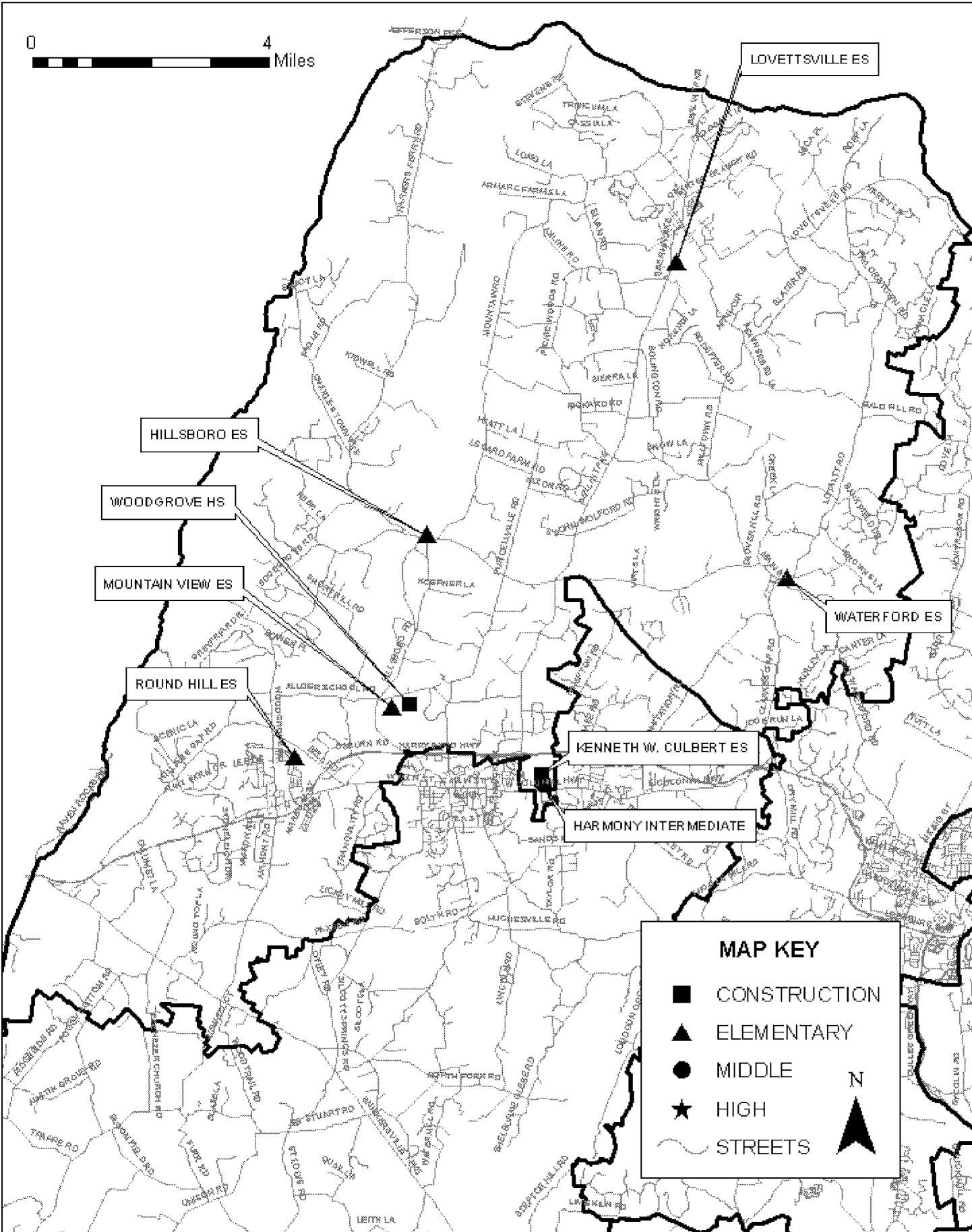
<u>2008-09</u>	Conditions without Change	<u>Recommendations</u>
2008-09 Building Program Capacity	896	Enrollment will be monitored to ensure sufficient student space.
September 30, 2008 Enrollment	938	
Space Available	-42	
% Utilized	104.7%	
<u>2009-10</u>		
2008-09 Building Program Capacity	896	The attendance boundary for Seldens Landing ES will be reconsidered in conjunction with other elementary schools in the region in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 30, 2009 Projected Enrollment	985	
Space Available	-89	
% Utilized	109.9%	
<u>2010-11</u>		
2008-09 Building Program Capacity	896	The attendance boundary for Seldens Landing ES will be reconsidered in conjunction with other elementary schools in the region in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 30, 2010 Projected Enrollment	1063	
Space Available	-167	
% Utilized	118.6%	
<u>2011-12</u>		
2008-09 Building Program Capacity	896	The attendance boundary for Seldens Landing ES will be reconsidered in conjunction with other elementary schools in the region in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 30, 2011 Projected Enrollment	1131	
Space Available	-235	
% Utilized	126.2%	
<u>2012-13</u>		
2008-09 Building Program Capacity	896	The attendance boundary for Seldens Landing ES will be reconsidered in conjunction with other elementary schools in the region in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 28, 2012 Projected Enrollment	1203	
Space Available	-307	
% Utilized	134.3%	
<u>2013-14</u>		
2008-09 Building Program Capacity	896	The attendance boundary for Seldens Landing ES will be reconsidered in conjunction with other elementary schools in the region in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 30, 2013 Projected Enrollment	1236	
Space Available	-340	
% Utilized	137.9%	

Enrollment Summary
Stone Bridge High School Cluster

School	2008-09 Building Program Capacity	Actual Enrollment 09/30/08	Projected Enrollment				
			2009-10	2010-11	2011-12	2012-13	2013-14
Stone Bridge HS	1618	1839	1922	2086	2191	2331	2480
Belmont Ridge MS	1197	1131	1176	1211	1321	1415	1483
Belmont Station ES	744	691	741	778	828	868	905
Newton-Lee ES	866	837	904	968	998	1033	1079
Sanders Corner ES	706	668	673	700	685	700	714
Seldens Landing ES	896	938	985	1063	1131	1203	1236

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Woodgrove High School Cluster



2008-09 BUILDING PROGRAM CAPACITIES: WOODGROVE HIGH SCHOOL SCHOOL CLUSTER

	Total Classrooms			Mandated Services				Available Classrooms			2008-09 Building Program Capacity
	Excludes Computer Labs			Not Available for Program Capacity				(90% Utilization Rate)			
Secondary Schools	Regular Size Classrooms (R)	Regular Size Classrooms - Trailers (R)	Special Size Classrooms (S)	LD Resource	English as a Second Language (ESL)	Middle School Gifted (SPECTRUM)	In School Restriction (ISR)	Regular Size Classroom (HS @ 23 / MS @ 21)	Regular Size Classroom - Special Use @ 10	Special Size Classroom @ 10	
Harmony IS	60	0	8	*	0R	1R	*	59R	0R	8S	1187

* Area other than a classroom used for program.

	Total Classrooms			Mandated Services				Classrooms							2008-09 Building Program Capacity
	Excludes Computer Labs			Not Available for Program Capacity				Available for Program Capacity							
Elementary Schools	Regular Size Classrooms (R)	Regular Size Classrooms - Trailers (R)	Special Size Classrooms (S)	Art/Music	Speech/LD Resource/Reading Resource	Title 1	English as a Second Language (ESL)/Gifted (FUTURA)	Head Start (HS) @ 17	Starting Towards Excellence in Preschool (STEP) @ 30	Early Childhood Special Education (ESCE) @ 10	Early Childhood Special Education (ESCE) @ 20	Special Education (SP) @ 10	Kindergarten (K) @ 44	Grades 1-5 @ 23	
Hillsboro ES	7	0	0	1R	*	0R	0R	0R	0R	0R	0R	0R	0R	6R ^A	138
Lovettsville ES	26	0	2	2R	*	0R	0R	0R	0R	0R	0R	1R/2S	2R	21R	601
Mountain View ES	37	0	2	3R	*	0R	3R	0R	0R	0R	1R	1R/2S	3R	26R	780
Round Hill ES	33	0	0	2R	*	0R	2R	0R	0R	0R	3R	2R	2R	22R ^A	674
Waterford ES	10	1	0	1R	*	0R	0R	0R	0R	0R	0R	0R	1R	9R	251

* Area other than a classroom used for program.

(A) Classroom utilized for the full-day Kindergarten program is calculated as a classroom utilized for Grades 1-5.

WOODGROVE HIGH SCHOOL (HS-3)

36811 Alder School Road, Purcellville, Virginia 20132

**SCHOOL IS
UNDER
CONSTRUCTION**

Original Construction

Renovations/Additions

Site Acreage

Planning Considerations and Recommendations

The secondary schools in western Loudoun are experiencing student enrollment growth. Due to litigation involving the Town of Purcellville, the opening of Woodgrove HS (HS-3) was delayed from Fall 2008; Woodgrove HS will open in Fall 2010. Woodgrove High School will be constructed on the County owned site (Fields Farm property) immediately north of the Town of Purcellville.

	Conditions without Change	Recommendations
<u>2008-09</u>		
2008-09 Building Program Capacity		The opening of Woodgrove HS has been delayed from Fall 2008 to Fall 2010.
September 30, 2008 Enrollment		
Space Available		
% Utilized		
<u>2009-10</u>		
Projected Building Program Capacity		
September 30, 2009 Projected Enrollment		
Space Available		
% Utilized		
<u>2010-11</u>		
Projected Building Program Capacity	1600	Woodgrove HS scheduled to open. Secondary school attendance boundaries will be modified with the opening of Woodgrove HS. Harmony IS, currently relieving both Blue Ridge MS and Loudoun Valley HS by serving all grade 8 and grade 9 students residing in western Loudoun County, will become Harmony MS serving grades 6 through 8. For first year (2010-11 school year), projected student enrollment for Woodgrove HS reflects grades 9 through 11 only.
September 30, 2010 Projected Enrollment	1009	
Space Available	591	
% Utilized	63.1%	
<u>2011-12</u>		
Projected Building Program Capacity	1600	
September 30, 2011 Projected Enrollment	1397	
Space Available	203	
% Utilized	87.3%	
<u>2012-13</u>		
Projected Building Program Capacity	1600	
September 28, 2012 Projected Enrollment	1469	
Space Available	131	
% Utilized	91.8%	
<u>2013-14</u>		
Projected Building Program Capacity	1600	
September 30, 2013 Projected Enrollment	1515	
Space Available	85	
% Utilized	94.7%	

HARMONY INTERMEDIATE SCHOOL

38174 West Colonial Highway, Hamilton, Virginia 20158



Original Construction

2002

Renovations/Additions

Site Acreage

77.17*

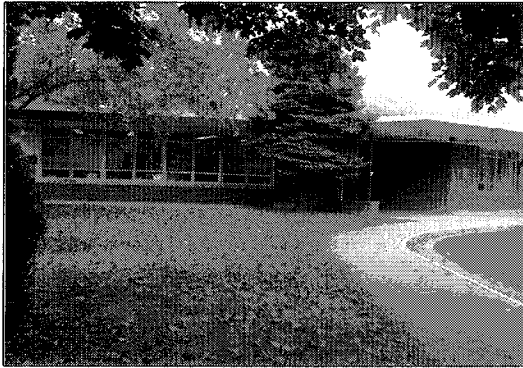
*Site shared with Kenneth W. Culbert Elementary School

Planning Considerations and Recommendations

The secondary schools in western Loudoun are experiencing student enrollment growth. Harmony Intermediate School continues to relieve both Blue Ridge Middle and Loudoun Valley High by serving all 8th and 9th grade students residing in western Loudoun County. With the opening of Woodgrove High School (HS-3), planned for the 2010-11 school year, Harmony will become a full-fledged middle school serving students in grades six through eight. No Harmony Intermediate School facility changes are recommended.

<u>2008-09</u>	Conditions without Change	Recommendations
2008-09 Building Program Capacity	1187	Enrollment will be monitored to ensure sufficient student space. Harmony IS currently serves only grades 8 and 9.
September 30, 2008 Enrollment	1200	
Space Available	-13	
% Utilized	101.1%	
<u>2009-10</u>		
2008-09 Building Program Capacity	1187	Enrollment will be monitored to ensure sufficient student space. No facility changes recommended.
September 30, 2009 Projected Enrollment	1239	
Space Available	-52	
% Utilized	104.4%	
<u>2010-11</u>		
2008-09 Building Program Capacity	1187	Secondary school attendance boundaries will be modified with the opening of Woodgrove HS. Harmony IS will become Harmony MS serving grades 6 through 8. No facility changes recommended.
September 30, 2010 Projected Enrollment	1146	
Space Available	41	
% Utilized	96.5%	
<u>2011-12</u>		
2008-09 Building Program Capacity	1187	Secondary school attendance boundaries will be modified with the opening of Woodgrove HS. Harmony IS will become Harmony MS serving grades 6 through 8. No facility changes recommended.
September 30, 2011 Projected Enrollment	1220	
Space Available	-33	
% Utilized	102.8%	
<u>2012-13</u>		
2008-09 Building Program Capacity	1187	Secondary school attendance boundaries will be modified with the opening of Woodgrove HS. Harmony IS will become Harmony MS serving grades 6 through 8. No facility changes recommended.
September 28, 2012 Projected Enrollment	1292	
Space Available	-105	
% Utilized	108.8%	
<u>2013-14</u>		
2008-09 Building Program Capacity	1187	Secondary school attendance boundaries will be modified with the opening of Woodgrove HS. Harmony IS will become Harmony MS serving grades 6 through 8. No facility changes recommended.
September 30, 2013 Projected Enrollment	1372	
Space Available	-185	
% Utilized	115.6%	

HILLSBORO ELEMENTARY SCHOOL
 37110 Charles Town Pike, Purcellville, Virginia 20132



Original Construction

1966

Renovations/Additions

2006

Site Acreage

5.00

Planning Considerations and Recommendations

Projections for western Loudoun indicate the schools will continue to experience student enrollment growth. To serve the region's elementary student population, Kenneth W. Culbert Elementary School (ES-4) will open in Fall 2009. No Hillsboro Elementary School facility changes are recommended.

<u>2008-09</u>	Conditions without Change	<u>Recommendations</u>
2008-09 Building Program Capacity	138	Enrollment will be monitored and new students will be assigned to other area elementary schools, as needed, to ensure sufficient student space.
September 30, 2008 Enrollment	143	
Space Available	-5	
% Utilized	103.6%	
<u>2009-10</u>		The attendance boundary for Hillsboro ES will be reconsidered in conjunction with the opening of Kenneth W. Culbert ES in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
2008-09 Building Program Capacity	138	
September 30, 2009 Projected Enrollment	141	
Space Available	-3	
% Utilized	102.2%	
<u>2010-11</u>		
2008-09 Building Program Capacity	138	
September 30, 2010 Projected Enrollment	162	
Space Available	-24	
% Utilized	117.4%	
<u>2011-12</u>		
2008-09 Building Program Capacity	138	
September 30, 2011 Projected Enrollment	172	
Space Available	-34	
% Utilized	124.6%	
<u>2012-13</u>		
2008-09 Building Program Capacity	138	
September 28, 2012 Projected Enrollment	186	
Space Available	-48	
% Utilized	134.8%	
<u>2013-14</u>		
2008-09 Building Program Capacity	138	
September 30, 2013 Projected Enrollment	194	
Space Available	-56	
% Utilized	140.6%	

KENNETH W. CULBERT ELEMENTARY SCHOOL (ES-4)

38180 West Colonial Highway, Hamilton, Virginia 20158

<p>SCHOOL IS UNDER CONSTRUCTION</p>
--

Original Construction

Renovations/Additions

Site Acreage

77.17*

*Site shared with Harmony Intermediate School

Planning Considerations and Recommendations

Projections for western Loudoun indicate the schools will continue to experience student enrollment growth. To serve the region's elementary student population, Kenneth W. Culbert Elementary School (ES-4) will open in Fall 2009 - at the start of the 2009-10 school year. Kenneth W. Culbert Elementary School will be located on the site of Harmony Intermediate School.

	Conditions without Change	Recommendations
<u>2008-09</u>		
2008-09 Building Program Capacity		Due to legislative and site development issues, the opening of Kenneth W. Culbert ES has been delayed from Fall 2007 to Fall 2009.
September 30, 2008 Enrollment		
Space Available		
% Utilized		
<u>2009-10</u>		
Projected Building Program Capacity	829	Kenneth W. Culbert ES scheduled to open.
September 30, 2009 Projected Enrollment	TBD	
Space Available	TBD	
% Utilized	TBD	
<u>2010-11</u>		
Projected Building Program Capacity	829	No facility changes recommended.
September 30, 2010 Projected Enrollment	TBD	
Space Available	TBD	
% Utilized	TBD	
<u>2011-12</u>		
Projected Building Program Capacity	829	No facility changes recommended.
September 30, 2011 Projected Enrollment	TBD	
Space Available	TBD	
% Utilized	TBD	
<u>2012-13</u>		
Projected Building Program Capacity	829	No facility changes recommended.
September 28, 2012 Projected Enrollment	TBD	
Space Available	TBD	
% Utilized	TBD	
<u>2013-14</u>		
Projected Building Program Capacity	829	No facility changes recommended.
September 30, 2013 Projected Enrollment	TBD	
Space Available	TBD	
% Utilized	TBD	

TBD = To Be Determined

LOVETTSVILLE ELEMENTARY SCHOOL

49 South Loudoun Street, Lovettsville, Virginia 20180



Original Construction

1972

Renovations/Additions

2003

Site Acreage

15.01

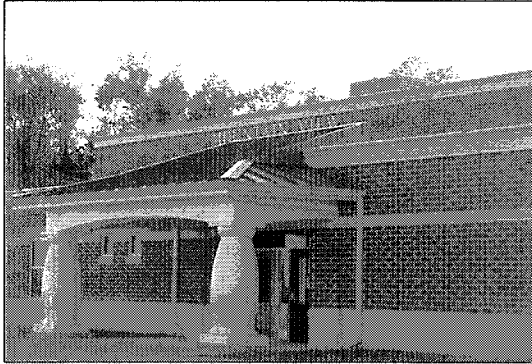
Planning Considerations and Recommendations

Projections for western Loudoun indicate the schools will continue to experience student enrollment growth. To serve the region's elementary student population, Kenneth W. Culbert Elementary School (ES-4) will open in Fall 2009. No Lovettsville Elementary School facility changes are recommended.

<u>2008-09</u>	Conditions without Change	<u>Recommendations</u>
2008-09 Building Program Capacity	601	Lovettsville ES is serving students from other western Loudoun elementary schools that are overcapacity.
September 30, 2008 Enrollment	556	
Space Available	45	
% Utilized	92.5%	
<u>2009-10</u>		
2008-09 Building Program Capacity	601	The attendance boundary for Lovettsville ES will be reconsidered in conjunction with the opening of Kenneth W. Culbert ES in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 30, 2009 Projected Enrollment	571	
Space Available	30	
% Utilized	95.0%	
<u>2010-11</u>		
2008-09 Building Program Capacity	601	The attendance boundary for Lovettsville ES will be reconsidered in conjunction with the opening of Kenneth W. Culbert ES in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 30, 2010 Projected Enrollment	608	
Space Available	-7	
% Utilized	101.2%	
<u>2011-12</u>		
2008-09 Building Program Capacity	578	The attendance boundary for Lovettsville ES will be reconsidered in conjunction with the opening of Kenneth W. Culbert ES in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 30, 2011 Projected Enrollment	620	
Space Available	-42	
% Utilized	107.3%	
<u>2012-13</u>		
2008-09 Building Program Capacity	578	The attendance boundary for Lovettsville ES will be reconsidered in conjunction with the opening of Kenneth W. Culbert ES in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 28, 2012 Projected Enrollment	646	
Space Available	-68	
% Utilized	111.8%	
<u>2013-14</u>		
2008-09 Building Program Capacity	578	The attendance boundary for Lovettsville ES will be reconsidered in conjunction with the opening of Kenneth W. Culbert ES in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 30, 2013 Projected Enrollment	668	
Space Available	-90	
% Utilized	115.6%	

MOUNTAIN VIEW ELEMENTARY SCHOOL

36803 Alder School Road, Purcellville, Virginia 20132



Original Construction

2003

Renovations/Additions

Site Acreage

66.77

Planning Considerations and Recommendations

Projections for western Loudoun indicate the schools will continue to experience student enrollment growth. To serve the region's elementary student population, Kenneth W. Culbert Elementary School (ES-4) will open in Fall 2009. No Mountain View Elementary School facility changes are recommended.

<u>2008-09</u>	Conditions without Change	<u>Recommendations</u>
2008-09 Building Program Capacity	780	Mountain View ES is serving students from other western Loudoun elementary schools that are overcapacity.
September 30, 2008 Enrollment	804	
Space Available	-24	
% Utilized	103.1%	
<u>2009-10</u>		
2008-09 Building Program Capacity	780	The attendance boundary for Mountain View ES will be reconsidered in conjunction with the opening of Kenneth W. Culbert ES in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 30, 2009 Projected Enrollment	772	
Space Available	8	
% Utilized	99.0%	
<u>2010-11</u>		
2008-09 Building Program Capacity	780	The attendance boundary for Mountain View ES will be reconsidered in conjunction with the opening of Kenneth W. Culbert ES in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 30, 2010 Projected Enrollment	833	
Space Available	-53	
% Utilized	106.8%	
<u>2011-12</u>		
2008-09 Building Program Capacity	780	The attendance boundary for Mountain View ES will be reconsidered in conjunction with the opening of Kenneth W. Culbert ES in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 30, 2011 Projected Enrollment	839	
Space Available	-59	
% Utilized	107.6%	
<u>2012-13</u>		
2008-09 Building Program Capacity	780	The attendance boundary for Mountain View ES will be reconsidered in conjunction with the opening of Kenneth W. Culbert ES in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 28, 2012 Projected Enrollment	852	
Space Available	-72	
% Utilized	109.2%	
<u>2013-14</u>		
2008-09 Building Program Capacity	780	The attendance boundary for Mountain View ES will be reconsidered in conjunction with the opening of Kenneth W. Culbert ES in order to align the schools' projected enrollments with available capacity. No facility changes recommended.
September 30, 2013 Projected Enrollment	857	
Space Available	-77	
% Utilized	109.9%	

ROUND HILL ELEMENTARY SCHOOL

17115 Evening Star Drive, Round Hill, Virginia 20141



Original Construction

1999

Renovations/Additions

2002

Site Acreage

20.00

Planning Considerations and Recommendations

Projections for western Loudoun indicate the schools will continue to experience student enrollment growth. To serve the region's elementary student population, Kenneth W. Culbert Elementary School (ES-4) will open in Fall 2009. No Round Hill Elementary School facility changes are recommended.

<u>2008-09</u>	Conditions without Change	<u>Recommendations</u>	
2008-09 Building Program Capacity	674		
September 30, 2008 Enrollment	583		
Space Available	91		
% Utilized	86.5%		
<u>2009-10</u>			
2008-09 Building Program Capacity	674	The attendance boundary for Round Hill ES will be reconsidered in conjunction with the opening of Kenneth W. Culbert ES in order to align the schools' projected enrollments with available capacity. No facility changes recommended.	
September 30, 2009 Projected Enrollment	618		
Space Available	56		
% Utilized	91.7%		
<u>2010-11</u>			
2008-09 Building Program Capacity	674		
September 30, 2010 Projected Enrollment	658		
Space Available	16		
% Utilized	97.6%		
<u>2011-12</u>			
2008-09 Building Program Capacity	674		
September 30, 2011 Projected Enrollment	697		
Space Available	-23		
% Utilized	103.4%		
<u>2012-13</u>			
2008-09 Building Program Capacity	674		
September 28, 2012 Projected Enrollment	739		
Space Available	-65		
% Utilized	109.6%		
<u>2013-14</u>			
2008-09 Building Program Capacity	674		
September 30, 2013 Projected Enrollment	777		
Space Available	-103		
% Utilized	115.3%		

WATERFORD ELEMENTARY SCHOOL

15513 Loyalty Road, Waterford, Virginia 20197



Original Construction

1965

Renovations/Additions

1999

Site Acreage

10.60

Planning Considerations and Recommendations

Projections for western Loudoun indicate the schools will continue to experience student enrollment growth. To serve the region's elementary student population, Kenneth W. Culbert Elementary School (ES-4) will open in Fall 2009. No Waterford Elementary School facility changes are recommended. A trailer and cottage are presently on site and provide a temporary increase in building capacity.

<u>2008-09</u>	Conditions without Change	<u>Recommendations</u>	
2008-09 Building Program Capacity	251	Enrollment will be monitored and new students will be assigned to other area elementary schools, as needed, to ensure sufficient student space.	
September 30, 2008 Enrollment	205		
Space Available	46		
% Utilized	81.7%		
<u>2009-10</u>			
2008-09 Building Program Capacity	251	The attendance boundary for Waterford ES will be reconsidered in conjunction with the opening of Kenneth W. Culbert ES in order to align the schools' projected enrollments with available capacity. No facility changes recommended.	
September 30, 2009 Projected Enrollment	207		
Space Available	44		
% Utilized	82.5%		
<u>2010-11</u>			
2008-09 Building Program Capacity	251		
September 30, 2010 Projected Enrollment	212		
Space Available	39		
% Utilized	84.5%		
<u>2011-12</u>			
2008-09 Building Program Capacity	251		
September 30, 2011 Projected Enrollment	222		
Space Available	29		
% Utilized	88.4%		
<u>2012-13</u>			
2008-09 Building Program Capacity	251		
September 28, 2012 Projected Enrollment	213		
Space Available	38		
% Utilized	84.9%		
<u>2013-14</u>			
2008-09 Building Program Capacity	251		
September 30, 2013 Projected Enrollment	214		
Space Available	37		
% Utilized	85.3%		

Enrollment Summary
Woodgrove High School Cluster

School	2008-09 Building Program Capacity	Actual Enrollment 09/30/08	Projected Enrollment*				
			2009-10	2010-11	2011-12	2012-13	2013-14
Woodgrove HS (HS-3)				1311	1397	1469	1515
Harmony MS ** (formerly Harmony IS)	1187			1146	1220	1292	1372
Hillsboro ES	138	143	141	162	172	186	194
Kenneth W. Culbert ES (ES-4)			TBD	TBD	TBD	TBD	TBD
Lovettsville ES	601	556	571	608	620	646	668
Mountain View ES	780	804	772	833	839	852	857
Round Hill ES	674	583	618	658	697	739	777
Waterford ES	251	205	207	212	222	213	214

* Projected student enrollments are only provided for schools with School Board adopted attendance boundaries.

** For the 2008-09 and 2009-10 school years only, Harmony Intermediate School enrollment (serving students in grades 8-9) is noted in the Loudoun Valley High School cluster.

TBD - To Be Determined

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CHARLES S. MONROE TECHNOLOGY CENTER
715 Childrens Center Road, SW, Leesburg, Virginia 20176



Original Construction
1977

Renovations/Additions

Site Acreage
10.00

The Charles S. Monroe Technology Center currently serves as an extension to all of Loudoun County's public high schools by providing career and technical programs for secondary school students - typically in grades 11 and 12. The Technology Center offers high school students advanced training in the following specialized fields:

Administration of Justice	Graphic Communications
Automotive Collision Repair Technology	Greenhouse Management
Automotive Servicing Technology	Health and Medical Sciences
Building Construction	Heating, Ventilating, and Air Conditioning
Computer and Digital Animation	Licensed Practical Nursing
Computer Integrated Engineering and Design	Masonry
Computer Network Administration	Nail Design Technology
Computer Systems Technology	Nursery and Landscape Management
Cosmetology	Television Production
Culinary Arts	Welding
Emergency Medical Technician/Firefighter	

These programs prepare students for both career entry and continuing education through advanced professional training, apprenticeships, associate degree programs and/or bachelor degree studies.

In the summer of 2008, the Virginia Board of Education voted to establish a Governor's Career and Technical Academy program at Charles S. Monroe Technology Center. The Loudoun Governor's Career and Technical Academy is a center for science, technology, engineering and mathematics (STEM). Students graduating from the academy will acquire STEM literacy, skills and credentials preparing them for high-demand, high-wage and high-skill careers. New courses offered through the academy include radiology technology, pharmacy technology and medical laboratory technology.

As a result of a program study of the Monroe Technology Center, a new Advanced Technology Academy is proposed to open in Fall 2013. The academy will be located in Ashburn on land presently owned by the Loudoun County Board of Supervisors. The Advanced Technology Academy, which will continue to offer the current training in the aforementioned fields, will also add further enhancement and specialization in the information technology and health and human services programs.

The Charles S. Monroe Technology facility will be renovated for the relocation of the alternative school program presently located at Douglass School. Planned completion of the renovation and relocation will coincide with the opening of the Advanced Technology Academy and is currently scheduled for Fall 2014, at the start of the 2014-15 school year.

DOUGLASS SCHOOL
407 East Market Street, Leesburg, Virginia 20176



Original Construction
1940

Renovations/Additions
1954, 1960

Site Acreage
12.63

The Douglass School facility houses Loudoun County Public Schools alternative school program which is designed for students who have not been meeting with success in the traditional middle and high school settings and are in need of a different instructional environment.

In assessing the program offerings at Douglass School, plans include the relocation of the alternative school to the Charles S. Monroe Technology Center facility in Fall 2014. The planned site relocation will be in conjunction with the construction and opening of the Advanced Technology Academy. Future plans for the Douglass School facility will be addressed by the Loudoun County School Board and staff.

LOUDOUN COUNTY PUBLIC SCHOOLS ADMINISTRATION BUILDING
21000 Education Court, Ashburn, Virginia 20148



Original Construction
2005

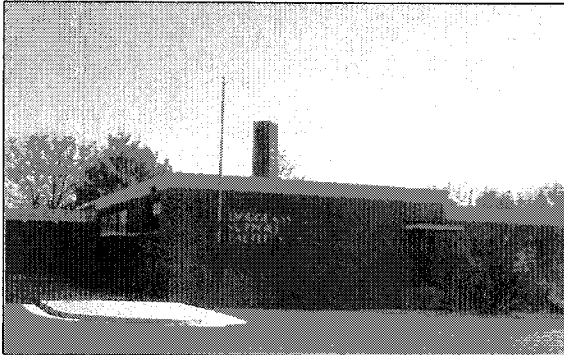
Renovations/Additions

Site Acreage
14.74

While administrative staff is still based at the Douglass Support/Administration Facility, the Round Hill Support Facility, the Staff Training Center, and the Union Street Facility most administrative/supervisor staff are located in the Administration Building. The North Street Administration Building, located at 102 North Street NW in Leesburg, is being leased to the Loudoun County Board of Supervisors for county government services office space and a senior center.

DOUGLASS SUPPORT/ADMINISTRATION FACILITY

30 Sycolin Road, SE, Leesburg, Virginia 20175



Original Construction

1958

Renovations/Additions

Site Acreage

8.61

Public schools staff at the Douglass Support/Administration Facility include not only Transportation personnel (displaced due to a fire at the Transportation Garage in August 2005) but also central office Safety and Security staff.

ROUND HILL SUPPORT FACILITY
20 High Street, Round Hill, Virginia 20141



Original Construction

1911

Renovations/Additions

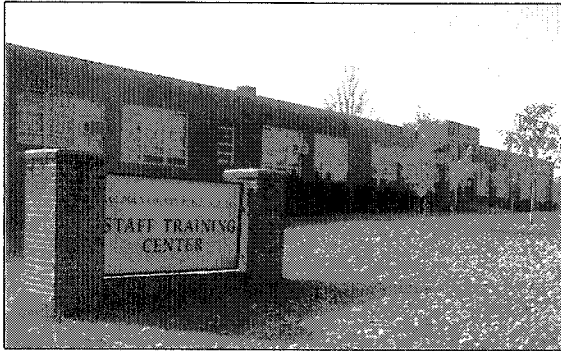
1963, 1968, 1973

Site Acreage

10.02

The Department of Instruction's Testing Services and Library Central Services staff are located at the Round Hill Support Facility. The Round Hill Support Facility is also serving as a temporary site for the Bluemont Community Center while the community center facility is renovated; the Bluemont Community Center renovation project is expected to be complete by Summer 2010.

STAFF TRAINING CENTER
43711 Partlow Road, Ashburn, Virginia 20147



Original Construction
1945

Renovations/Additions
1958, 1971

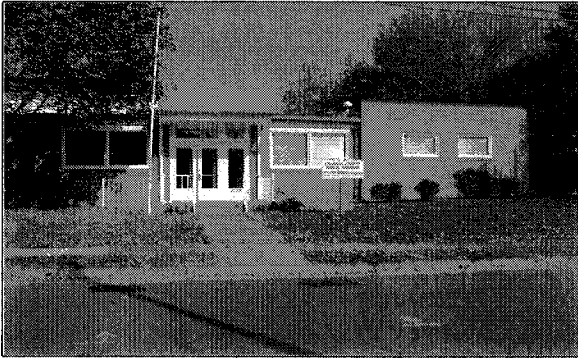
Site Acreage
23.85*

*Site shared with Cedar Lane Elementary School

Personnel from the Department of Instruction's Head Start program, Adult Education program, and Instructional Technology department are located at the Staff Training Center.

UNION STREET FACILITY

20 Union Street, NW, Leesburg, Virginia 20176



Original Construction
1962

Renovations/Additions

Site Acreage
0.84

Department of Pupil Services staff, including Parent Resource Center and Child Find personnel, are located at LCPS 20 Union Street building.

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CATOCTIN ELEMENTARY SCHOOL RENOVATION



Catoctin Elementary School

The Catoctin Elementary School renovation project involves upgrades and improvements to various building systems and furnishings such as signage, casework, and plumbing fixtures. A new fire suppression and sprinkler system will be installed throughout the school; related plumbing work will be refurbished. Additional improvements and upgrades will be made with particular attention given to American with Disabilities Act (ADA) compliance. The renovation plans for Catoctin Elementary School will be complete by the start of the 2013-14 school year.

PARK VIEW HIGH SCHOOL RENOVATION



Park View High School

The Park View High School science and art renovation project involves the renewal of existing science and art classrooms. The casework, ventilation, plumbing fixtures and other built-in ancillary components will be replaced in addition to lighting fixtures, flooring and finishes. The renovation plans for Park View High School will be complete by Fall 2012, at the start of the 2012-13 school year.

LAND ACQUISITION

During this five-year planning period, Loudoun County will need to fund the construction of 11 new school facilities - seven elementary schools, two middle schools, one high school, and an Advanced Technology Academy. Plans also include the renovation of existing school facilities, including the relocation of the alternative school program presently at Douglass School to the Charles S. Monroe Technology Center site (following completion of the new Advanced Technology Academy). Some of the identified school facilities will open in the years immediately following the current planning period; nonetheless, the facilities must be planned and funded during this budget cycle.

Most schools constructed in the 1990s were built on developer proffered school sites dedicated to the School Board to offset a portion of the developments' impact on the County. The boom in enrollment and school construction at the end of the last decade and start of the twenty-first century rapidly exhausted nearly all proffered school sites in inventory. Following the 79-acre acquisition of land for Harmony Intermediate School and a planned elementary facility for western Loudoun (Kenneth W. Culbert Elementary School/ES-4) in 2000, the school division has initiated the purchase of additional school sites. John W. Tolbert, Jr. Elementary School (ES-1), Belmont Station Elementary School (ES-10), Frances Hazel Reid Elementary School (ES-11), Mountain View Elementary School (ES-12), Sycolin Creek Elementary School (ES-13), and Smart's Mill Middle School (MS-2) are some of the acquired sites which are now home to Loudoun public school students.

The rapid development of Loudoun has made land acquisition challenging for Loudoun County Public Schools. Prime undeveloped land is typically purchased for future residential, commercial and/or industrial development at premium dollar. The scarcity of developable property near or adjacent to residentially-zoned land has made the locating of school sites near the populations they will serve exceedingly challenging. Compliance with School Board and the County Revised General Plan goals will be an ongoing challenge in school site acquisition.

The Loudoun County Public Schools land acquisition program signals the onset of a new era in which almost all future school sites will have to be purchased. Land acquisition and service to the rural and transition areas of the County are the most immediate challenges in that no rezonings for these regions are anticipated and/or planned. The shortage of readily developable parcels in the aforementioned rural and transition areas makes this a high priority for the School Board and its staff. While this capital budget identifies just two school sites (ES-27 and HS-8) the School Board will have to purchase in order to keep pace with student enrollment growth through the planning period, it should be noted that a number of school land acquisition projects (ES-15, ES-20, ES-22, ES-24, ES-25, MS-5, MS-6, MS-7, MS-10, HS-7, and HS-10) have been previously approved for funding by the Loudoun County Board of Supervisors.

The School Board is not alone in its need for land to develop additional facilities. The Loudoun County government is confronting similar demands for public facilities ranging

from libraries and fire stations to parks and recreation facilities. School Board and County staffs are exploring opportunities for facility co-location. A recent example involves the planned location of a new sheriff's substation on the Rolling Ridge Elementary School site in Sterling Park. This is the first of many such efforts in co-location of future public school and county facilities.

Regardless of the progress that has been made heretofore, timing is critical in the land acquisition process. A typical purchase involves funding, contract negotiation, and zoning and land use approvals. The identification, contract, and legislative approval timeline typically requires two years; school construction can only begin after the completion of the aforementioned steps. Some of Loudoun's near term, high priority and critical land acquisition projects include the purchase of land for a middle and high school in the southern Dulles area. These two secondary school projects will relieve overcrowding and future student growth at Mercer Middle School and Freedom High School.

Due to various constraints associated with some funded projects, the openings of several schools have been delayed. In western Loudoun, the opening of Kenneth W. Culbert Elementary School (ES-4), now planned to open in Fall 2009, was delayed two years because of zoning and legislative issues associated with the site. Litigation involving the Woodgrove High School (HS-3) site north of the Town of Purcellville, also in western Loudoun, delayed the construction and opening of the school - originally planned for student occupancy in the 2008-09 school year. A middle school (MS-5) initially scheduled to open in Fall 2008 and then in Fall 2010, has been further delayed. A high school (HS-7) scheduled to open in Fall 2011 has similarly been delayed. Alternative sites are being explored for both MS-5 and HS-7. The opening of these schools will be delayed until new site locations can be determined and land use approvals secured.

The delivery of school sites, whether proffered or purchased, is critical to the construction of new facilities to serve Loudoun's continually growing public school population. The increased pattern of by-right development along with residential rezonings on smaller parcels of land (preventing the proffering of school sites) make evident that land acquisition will play a more important role in the planning process for both Loudoun County Public Schools and the County of Loudoun. Its growing importance is evident in the amount of money directed toward land acquisition.

LOUDOUN COUNTY PUBLIC SCHOOLS 2008-09 SCHOOLS BY HIGH SCHOOL CLUSTER

BRIAR WOODS HIGH SCHOOL CLUSTER

Briar Woods High School
Eagle Ridge Middle School
Stone Hill Middle School
Creighton's Corner Elementary School
 Hillside Elementary School
 Legacy Elementary School
Mill Run Elementary School
 Rosa Lee Carter Elementary School

BROAD RUN HIGH SCHOOL CLUSTER

Broad Run High School
 Farmwell Station Middle School
 Ashburn Elementary School
Cedar Lane Elementary School
 Dominion Trail Elementary School
Stewart W. Weller Elementary School

DOMINION HIGH SCHOOL CLUSTER

Dominion High School
 Seneca Ridge Middle School
 Lowes Island Elementary School
 Meadowland Elementary School
 Sugarland Elementary School

FREEDOM HIGH SCHOOL CLUSTER

Freedom High School
 Mercer Middle School
 Aldie Elementary School
 Arcola Elementary School
 Hutchison Farm Elementary School
 Liberty Elementary School
 Little River Elementary School
 Pinebrook Elementary School

HERITAGE HIGH SCHOOL CLUSTER

Heritage High School
 Harper Park Middle School
 Ball's Bluff Elementary School
Cool Spring Elementary School
 John W. Tolbert, Jr. Elementary School
 Leesburg Elementary School

LOUDOUN COUNTY HIGH SCHOOL CLUSTER

Loudoun County High School
 J. Lupton Simpson Middle School
Smart's Mill Middle School
Catoclin Elementary School
 Evergreen Mill Elementary School
Frances Hazel Reid Elementary School
 Lucketts Elementary School
Sycolin Creek Elementary School

LOUDOUN VALLEY HIGH SCHOOL CLUSTER

Loudoun Valley High School
 Blue Ridge Middle School
 Banneker Elementary School
 Emerick Elementary School
 Hamilton Elementary School
 Lincoln Elementary School
Middleburg Elementary School

PARK VIEW HIGH SCHOOL CLUSTER

Park View High School
 Sterling Middle School
 Forest Grove Elementary School
 Guilford Elementary School
 Rolling Ridge Elementary School
Sterling Elementary School
 Sully Elementary School

POTOMAC FALLS HIGH SCHOOL CLUSTER

Potomac Falls High School
 River Bend Middle School
 Algonkian Elementary School
 Countryside Elementary School
Horizon Elementary School
 Potowmack Elementary School

STONE BRIDGE HIGH SCHOOL CLUSTER

Stone Bridge High School
 Belmont Ridge Middle School
Belmont Station Elementary School
Newton-Lee Elementary School
Sanders Corner Elementary School
 Seldens Landing Elementary School

WOODGROVE HIGH SCHOOL CLUSTER

Harmony Intermediate School
 Hillsboro Elementary School
 Lovettsville Elementary School
 Mountain View Elementary School
 Round Hill Elementary School
 Waterford Elementary School

COUNTY-WIDE FACILITIES

Charles S. Monroe Technology Center
 Douglass School

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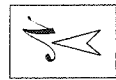
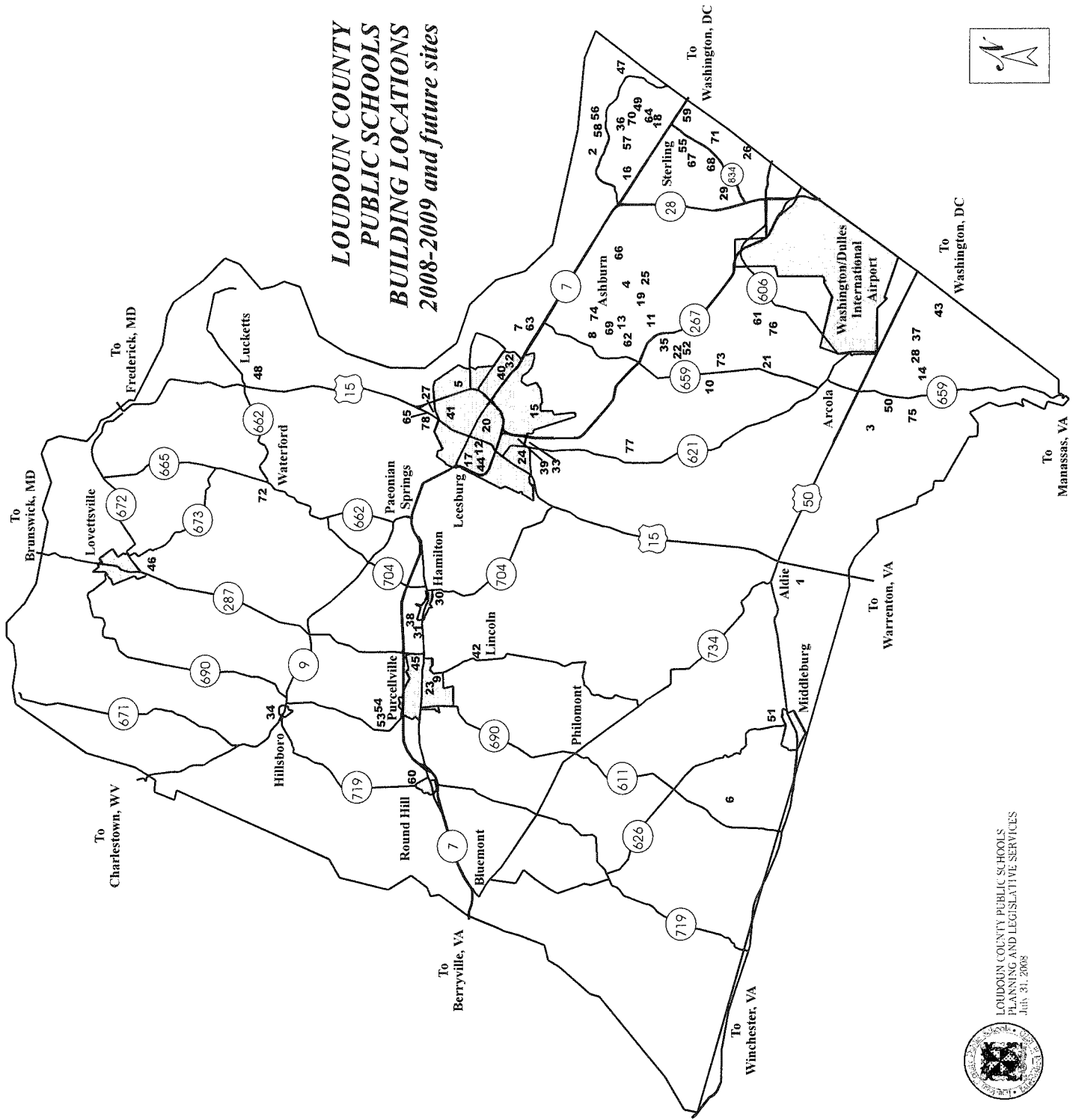
**LOUDOUN COUNTY PUBLIC SCHOOLS
SEPTEMBER 30 ENROLLMENT**

YEAR	K	1	2	3	4	5	6	7	8	9	10	11	12	SP	PS	ST	HS	TOTAL
1967	896	812	856	837	760	774	719	701	609	522	427	374	26	26				8,313
1968	936	879	857	871	831	801	833	833	797	654	563	460	405	41	41			8,928
1969	1,024	902	927	884	884	880	834	834	861	723	590	527	438	51	51			9,525
1970	973	967	938	918	896	900	831	831	836	802	683	511	509	45	45			9,809
1971	960	1,018	979	928	919	871	935	935	913	829	765	604	499	69	69			10,289
1972	902	985	1,053	1,002	986	970	948	948	949	934	781	690	569	81	81			10,850
1973	1,022	992	1,046	1,089	1,072	1,040	1,022	1,022	1,070	995	890	734	673	150	150			11,730
1974	81	1,051	1,062	1,001	1,070	1,117	1,086	1,103	1,070	1,013	979	825	691	111	111			12,260
1975	1,108	1,226	1,115	1,064	1,005	1,080	1,142	1,130	1,127	1,073	978	889	771	115	115			13,823
1976	986	1,270	1,220	1,079	1,040	1,040	1,092	1,183	1,122	1,161	1,017	900	794	149	149			14,053
1977	891	1,102	1,235	1,192	1,057	1,024	1,071	1,094	1,234	1,185	1,097	915	827	171	171			14,095
1978	854	1,007	1,065	1,192	1,121	1,051	1,050	1,080	1,101	1,236	1,126	974	860	218	218			13,935
1979	783	961	1,047	1,178	1,117	1,108	1,108	1,073	1,114	1,146	1,122	991	930	267	267			13,809
1980	806	902	870	948	1,016	1,151	1,139	1,120	1,087	1,164	1,042	1,006	942	210	44			13,447
1981	764	854	853	851	931	1,005	1,193	1,138	1,105	1,144	1,084	943	985	213	44			13,107
1982	802	874	823	848	851	940	1,071	1,178	1,138	1,173	1,071	974	916	205	43			12,907
1983	809	873	820	823	831	857	975	1,098	1,172	1,211	1,079	998	948	217	48			12,759
1984	875	916	814	828	801	831	911	996	1,108	1,241	1,143	980	967	208	47			12,666
1985	946	1,013	886	858	851	828	912	956	1,026	1,247	1,123	1,089	959	204	55			12,953
1986	1,069	1,078	961	917	842	865	941	937	979	1,167	1,133	1,075	1,046	226	59			13,295
1987	1,132	1,170	1,067	993	941	886	940	969	991	1,087	1,046	1,093	1,017	239	59			13,630
1988	1,106	1,208	1,110	1,093	1,007	954	987	969	975	1,084	982	993	1,009	245	77	40		13,839
1989	1,299	1,238	1,160	1,126	1,090	1,017	1,017	985	991	1,088	991	906	987	279	81	40		14,295
1990	1,351	1,362	1,156	1,119	1,103	1,086	1,071	1,044	1,004	1,087	998	877	955	272	106	41		14,632
1991	1,324	1,422	1,279	1,167	1,114	1,122	1,169	1,082	1,043	1,119	994	935	907	281	103	57		15,118
1992	1,348	1,393	1,390	1,298	1,200	1,142	1,223	1,196	1,109	1,187	1,069	963	944	281	88	56		15,887
1993	1,412	1,488	1,455	1,455	1,356	1,246	1,277	1,283	1,248	1,261	1,138	1,031	995	272	90	60		17,067
1994	1,662	1,542	1,521	1,500	1,504	1,385	1,363	1,318	1,332	1,369	1,167	1,066	1,077	271	83	54	56	18,270
1995	1,746	1,884	1,658	1,617	1,600	1,570	1,540	1,458	1,392	1,490	1,320	1,155	1,100	244	88	53	52	19,967
1996	1,876	1,947	1,931	1,792	1,713	1,692	1,715	1,631	1,512	1,586	1,423	1,293	1,174	209	97	80	62	21,733
1997	2,014	2,105	2,058	2,005	1,852	1,832	1,804	1,826	1,721	1,707	1,537	1,386	1,330	366	107	73	59	23,782
1998	2,177	2,278	2,259	2,243	2,124	1,975	2,038	1,899	1,923	1,904	1,701	1,507	1,420	396	113	77	57	26,091
1999	2,320	2,445	2,447	2,424	2,358	2,227	2,171	2,179	2,027	2,229	1,867	1,694	1,544	478	266	57	54	28,787
2000	2,700	2,788	2,739	2,706	2,707	2,653	2,436	2,345	2,268	2,311	2,188	1,841	1,695	278	86	63	63	31,804
2001	2,791	3,097	2,962	2,886	2,824	2,864	2,785	2,576	2,478	2,577	2,296	2,130	1,843	325	81	74	74	34,589
2002	2,995	3,268	3,281	3,082	3,054	2,971	3,012	2,904	2,703	2,758	2,582	2,211	2,137	418	81	75	75	37,532
2003	3,361	3,498	3,448	3,497	3,235	3,221	3,122	3,187	3,098	2,981	2,747	2,545	2,217	417	80	97	97	40,751
2004	3,433	3,881	3,677	3,604	3,632	3,425	3,384	3,320	3,349	3,395	2,976	2,761	2,517	485	84	91	91	44,014
2005	3,964	4,026	4,016	3,825	3,738	3,786	3,580	3,523	3,482	3,645	3,498	2,906	2,725	458	94	95	95	47,361
2006	4,025	4,479	4,190	4,158	4,032	3,843	3,901	3,730	3,693	3,700	3,723	3,377	2,957	463	108	99	99	50,478
2007	4,371	4,779	4,647	4,353	4,278	4,142	4,046	4,057	3,879	4,006	3,797	3,600	3,382	454	157	99	99	54,047
2008	4,423	5,072	4,865	4,755	4,499	4,400	4,282	4,162	4,190	4,146	4,041	3,728	3,584	562	200	100	100	57,009
2009*	5,035	4,931	5,101	4,926	4,834	4,556	4,514	4,362	4,258	4,417	4,011	3,875	3,686	644	240	100	100	59,490
2010*	5,345	5,660	4,961	5,166	5,015	4,898	4,670	4,614	4,469	4,540	4,288	3,854	3,813	708	240	100	100	62,341
2011*	5,330	5,968	5,689	5,027	5,266	5,087	5,197	4,848	4,728	4,818	4,409	4,120	3,793	780	240	100	100	65,400
2012*	5,408	5,964	6,011	5,772	5,135	5,352	5,459	5,305	4,958	5,102	4,675	4,233	4,052	857	240	100	100	68,623
2013*	5,489	6,045	6,001	5,772	5,884	5,215	5,787	5,571	5,428	5,349	4,952	4,487	4,160	943	240	100	100	71,740

Beginning with 2000-01 Academic Year, Self-Contained Special Education Students (SP) Included in Elementary Grade Level Totals
* Projections Based on September 26, 2008 Enrollment

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LOUDOUN COUNTY PUBLIC SCHOOLS BUILDING LOCATIONS 2008-2009 and future sites



BUILDING DIRECTORY

1. ALDIE ES
2. ALGONMIAN ES
3. ARCOLA ES
4. ASHBURN ES
5. BALLS BLUFF ES
6. BANWALKER ES
7. BELMONT RIDGE MS
8. BELMONT STATION ES
9. BLUE RIDGE MS
10. BRIAR WOODS HS
11. BROAD RUN HS
12. CATOCTIN ES
13. CEDAR LANE ES
14. LIBERTY ES
15. COOL SPRING ES
16. COUNTRYSIDE ES
17. CS MONROE TECHNOLOGY CENTER
18. DOMINION HS and Academy of Science
19. DOMINION TRAIL ES
20. DOUGLASS COMMUNITY SCHOOL
21. CREIGHTON'S CORNER ES
22. EAGLE RIDGE MS
23. EMERICK ES
24. EVERGREEN MILL ES
25. FARWELL STATION MS
26. FOREST GROVE ES
27. FRANCES HAZEL REIDES ES
28. FREEDOM HS
29. GUILFORD ES
30. HAMILTON ES
31. HARMONY INTERMEDIATE SCHOOL
32. HARPER PARK MS
33. HERITAGE HS
34. HILLSBORO ES
35. HILLSIDE ES
36. HORIZON ES
37. HUTCHISON FARM ES
38. KENNETH W. CULBERT ES - opens 2/09-10
39. J. LUPTON SIMPSON MS
40. JOHN W. TOLBERT, JR. ES
41. LEESBURG ES
42. LINCOLN ES
43. LITTLE RIVER ES
44. LOUDOUN COUNTY HS
45. LOUDOUN VALLEY HS
46. LOVE ITSVILLE ES
47. LOWES ISLAND ES
48. LUCKETT'S ES
49. MEADOWLAND ES
50. MERCER MS
51. MIDDLEBURG ES
52. MILL RUN ES
53. MOUNTAIN VIEW ES
54. WOODGROVE HS - opening 2010
55. PARK VIEW HS
56. POTOMAC FALLS HS
57. POTOMAC ES
58. RIVER BEND MS
59. ROLLING RIDGE ES
60. ROUND HILL ES
61. ROSA LEE CARTER ES
62. SANDERS CORNER ES
63. SELDEN'S LANDING ES
64. SENECA RIDGE MS
65. SMART'S MILL MS
66. STEWART W. WELLER ES
67. STERLING ES
68. STERLING MS
69. STONE BRIDGE HS
70. SUGARLAND ES
71. SULLY ES
72. WATERFORD ES
73. LEGACY ES
74. NEWTON-LEE ES
75. PINEBROOK ES
76. STONE HILL MS
77. SYCOLIN CREEK ES
78. HS 5-UNNAMED - opens 2010-11



LOUDOUN COUNTY PUBLIC SCHOOLS
PLANNING AND LEGISLATIVE SERVICES
July 31, 2008

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