

**CAPITAL PROJECT**

**Modernisation of the cafeteria — Université Sainte-Anne**

**2010-11**

This project is funded under the Canada – Nova Scotia Agreement on French First-Language Education and Second-Language Instruction – 2009-10 to 2012-13

**DESCRIPTIVE TABLE — CAPITAL PROJECT**  
**Modernisation of the Cafeteria — Université Sainte-Anne**

<b>LINGUISTIC OBJECTIVE</b>	<b>French Minority Language (FML)</b>
<b>OUTCOMES DOMAIN</b>	<b>Access to postsecondary education</b>

<b>Performance Indicator</b>	<b>Performance Target</b>	<b>Nature and Scope of the Project</b>			
		<b>Clientele and Regions Served</b>	<b>Building Description</b>	<b>Institutional Environment</b>	<b>Building Ownership and Management</b>
Number of students enrolled at the University.	Increase the number of students enrolled at the University by 3% by 2012-2013 from 451 in 2010-2011.	The 451 students enrolled at the Université Sainte-Anne (Pointe-de-l'Église campus) are both students of Nova Scotia's French minority language population and students enrolled in French second language programs (i.e. BA and B.Ed. programs).	<p>The first step will be to replace the roof before upgrading and renovating the inside of the cafeteria: remove and replace the existing shingles, replace the flooring and lighting, paint and decor, furniture, buffet tables and technology upgrades.</p> <p>The purpose of these renovations and upgrades to the cafeteria is to be able to provide more convenient food services on a more flexible schedule, with the possibility of eating at any time of the day, and also to create a space that is more conducive to working and socializing.</p>	Pointe-de-l'Église is the main campus, with four satellite campuses. Of the 11 universities in the province, the Université Sainte-Anne is the only Francophone postsecondary institution.	The Université Sainte-Anne is the owner and manager of the building.

<b>Project phases (anticipated)</b>
Phase 1: Cafeteria – Roof repairs
Phase 2: Cafeteria – Renovation and upgrades to the cafeteria

**PLANNED WORK**

**Modernisation of the Cafeteria — Université Sainte-Anne**

	<b>PLANNED WORK</b>		
	<b>Canada</b>	<b>Nova Scotia</b>	<b>TOTAL</b>
<b>Cafeteria - Roof repairs</b>		Repairs to the roof to allow modifications to the existing cafeteria.	
<b>Subtotal</b>			
<b>Cafeteria – Renovations and upgrades to the cafeteria</b>	Modernisation to the cafeteria (744 m <sup>2</sup> ) will include: renovation, lighting, paint, decor, furniture, buffet tables and technology upgrades.		
<b>TOTAL - SPACES</b>			

<b>SUMMARY OF PLANNED SPACE</b>	<b>Canada</b>	<b>Nova Scotia</b>	<b>TOTAL</b>
<b>Cafeteria - Roof repairs</b>		<b>Roof repairs</b>	
<b>Cafeteria – Renovation and upgrades to the cafeteria</b>	<b>744 m<sup>2</sup></b>		<b>744 m<sup>2</sup></b>
<b>TOTAL - SPACES</b>	<b>744 m<sup>2</sup></b>	<b>Roof repairs</b>	<b>744 m<sup>2</sup> and roof repairs</b>

**SUMMARY OF PLANNED INVESTMENTS AND BUDGET ITEMS**

**Modernisation of the Cafeteria — Université Sainte-Anne**

<b>SUMMARY OF BUDGET ITEMS</b>	<b>TOTAL</b>		<b>GRAND TOTAL</b>
	<b>Canada</b>	<b>Nova Scotia</b>	
<b>Description of expenditures</b>			
Renovation work	\$20,000	\$50,000	\$70,000
Essential furniture and equipment	\$50,000	\$20,000	\$70,000
<b>Subtotal</b>			
<b>Subtotal</b>			
<b>Overall total</b>	\$70,000	\$70,000	\$140,000

**2010-2011**

<b>PLANNED INVESTMENTS</b>	<b>Canada</b>	<b>Nova Scotia</b>	<b>Grand Total</b>
<b>TOTAL - BUDGET</b>	\$70,000	\$70,000	\$140,000

Submitted by: Gilles G. Le Blanc  
(Signature of person authorized by the Province)

Date: 17 mars 2011

Name: Gilles G. Le Blanc  
(Name and title of Signing Official in block letters)

Title of Signing Official: Executive Director, AFLSB

Approved by the Minister of Canadian Heritage this 29<sup>th</sup> day of March 2011 (Date of signature of the approval letter by the Minister)