

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Riverside-San Bernardino, CA	
Square Miles	439
Population	1,506,816
Population Ranking out of 465 UZAs	26
Other UZAs Served	2

Service Area Statistics

Square Miles	456
Population	1,441,413

Service Consumption

Annual Passenger Miles	82,390,640
Annual Unlinked Trips	15,452,794
Average Weekday Unlinked Trips	51,560
Average Saturday Unlinked Trips	26,745
Average Sunday Unlinked Trips	17,580

Service Supplied

Annual Vehicle Revenue Miles	10,826,356
Annual Vehicle Revenue Hours	802,688
Vehicles Operated in Maximum Service	229
Vehicles Available for Maximum Service	264
Base Period Requirement	108

Financial Information

Fare Revenues Earned \$13,779,683

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$12,466,793
Local Funds	(11%)	7,245,870
State Funds	(52%)	35,459,597
Federal Assistance	(16%)	10,862,318
Other Funds	(3%)	1,789,086

Total Operating Funds Expended \$67,823,664

Sources of Capital Funds Expended

Local funds	(1%)	\$206,673
State Funds	(59%)	11,282,477
Federal Assistance	(40%)	7,750,994
Other Funds	(0%)	0

Total Capital Funds Expended \$19,240,144

Summary of Operating Expenses

Salary, Wages and Benefits	\$41,958,705
Materials and Supplies	8,624,885
Purchased Transportation	6,719,509
Other Operating Expenses	9,962,980

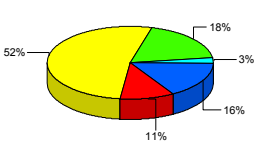
Total Operating Expenses \$67,266,079

Reconciling Cash Expenditures \$557,585

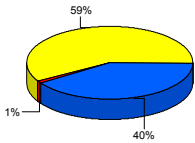
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	139	0	\$2,260,353	\$6,273,673	\$2,305,436	\$156,391	\$10,995,853
Automated Guideway	0	0	\$0	\$8,043,366	\$0	\$0	\$8,043,366
Demand Response	0	90	\$0	\$50,301	\$144,686	\$5,938	\$200,925
Total	139	90	\$2,260,353	\$14,367,340	\$2,450,122	\$162,329	\$19,240,144

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$56,188,573	\$12,546,727	\$10,995,853	77,318,948	8,277,939	15,010,345	637,776	0.0	163	7.8	139	1.29	17%
Demand Response	\$11,077,506	\$1,232,956	\$200,925	5,071,692	2,548,417	442,449	164,912	N/A	101	2.4	90	N/A	12%

Performance Measures

Service Efficiency

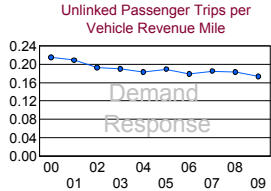
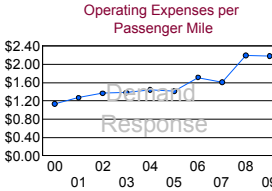
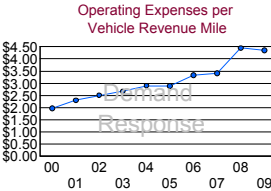
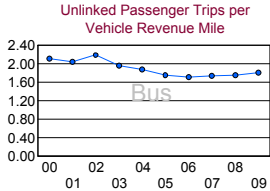
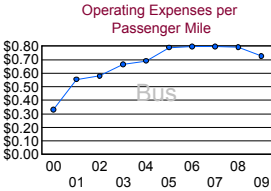
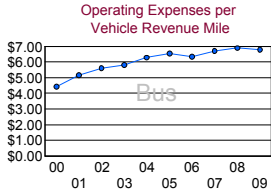
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.79	\$88.10
Demand Response	\$4.35	\$67.17

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.73	\$3.74
Demand Response	\$2.18	\$25.04

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.81	23.54
Demand Response	0.17	2.68



1 Excludes data for purchased transportation reported separately