PALM BEACH INTERNATIONAL AIRPORT

TRAFFIC REPORT for the period ended January 2012

	Jan 2012	Jan 2011	Percent Change	12 Months Ended Jan 2012	12 Months Ended Jan 2011	Percent Change
Total Passengers	524,256	538,663	-2.7%	5,755,176	5,870,640	-2.0%
Total Estimated Seat Capacity (1)	658,194	686,379	-4.1%	7,144,646	7,182,358	-0.5%
Estimated Load Factor (2)	79.7%	78.5%	1.2%	80.6%	81.7%	-1.2%
Total Cargo Tons (3)	1,731	1,435	20.6%	20,373	18,943	7.5%
Landed Weight (thousands of lbs)	327,095	343,106	-4.7%	3,569,939	3,596,618	-0.7%
Air Carrier Operations (4)	4,986	5,152	-3.2%	54,154	55,546	-2.5%
GA & Other Operations (5)	9,941	9,750	2.0%	89,065	86,127	3.4%
Total Operations	14,927	14,902	0.2%	143,219	141,673	1.1%

- (1) Estimated Seat Capacity; Adjusted OAG Scheduled seats, actual capacity may vary
- (2) Percentage Change in load factor is stated in absolute difference
- (3) Freight plus mail in US Tons
- (4) Landings plus Takeoffs
- (5) Per FAA Tower

Palm Beach County Department of Airports 846 PBIA, West Palm Beach , FL 33406-1470 www.pbia.org

PALM BEACH INTERNATIONAL AIRPORT

TRAFFIC REPORT for the period ended Jan 2012

Airline Percentage of Market

Jan 2012				
Enplaned	Market			
Passenger	Share			

12 Months Ended Jan 2012			
Enplaned	Market		
Passengers	Share		

Total Enplaned Passengers	267,765	100.00%	2,898,706	100.00%
JetBlue Airways	61,886	23.11%	648,714	22.38%
Delta Air Lines	58,611	21.89%	677,957	23.39%
Southwest Airlines	47,499	17.74%	526,111	18.15%
US Airways	36,265	13.54%	391,852	13.52%
Continental Airlines	34,342	12.83%	389,435	13.43%
American Airlines	15,628	5.84%	168,561	5.82%
Air Canada	4,948	1.85%	21,455	0.74%
Spirit Airlines	3,833	1.43%	33,209	1.15%
Southern Sky/Direct Air	3,497	1.31%	21,656	0.75%
Silver International	430	0.16%	5,173	0.18%
Bahamasair	382	0.14%	9,858	0.34%
Vision Airlines	272	0.10%	2,592	0.09%
Gold Transportation	116	0.04%	1,418	0.05%
IBC Airways	56	0.02%	715	0.02%

¹⁾ Effective October 2011, AirTran statistics consolidated with Southwest Airlines

²⁾ Silver Airways was formerly known as Gulfstream International

PALM BEACH INTERNATIONAL AIRPORT

TRAFFIC REPORT for the period ended Jan 2012

Change in Enplanements by Airline

Jan 2012	Jan 2011
Enplaned	Enplaned
Passengers	Passengers

Change in Month to Month enplanements		
	Percentage	
Change	Change	

Total Enplaned Passengers	267,765	273,647	(5,882)	-2.1%
JetBlue Airways	61,886	59,850	2,036	3.4%
Delta Air Lines	58,611	60,380	(1,769)	-2.9%
Southwest Airlines	47,499	49,681	(2,182)	-4.4%
US Airways	36,265	38,973	(2,708)	-6.9%
Continental Airlines	34,342	34,587	(245)	-0.7%
American Airlines	15,628	15,010	618	4.1%
Air Canada	4,948	4,282	666	15.6%
Spirit Airlines	3,833	7,369	(3,536)	-48.0%
Southern Sky/Direct Air	3,497	2,234	1,263	56.5%
Silver International	430	238	192	80.7%
Bahamasair	382	686	(304)	-44.3%
Vision Airlines	272	267	5	1.9%
Gold Transportation	116	90	26	n/a
IBC Airways	56	-	56	n/a

¹⁾ Effective October 2011, AirTran statistics consolidated with Southwest Airlines

²⁾ Silver Airways was formerly known as Gulfstream International

AIRPORTS COUNCIL INTERNATIONAL

Monthly Airport Traffic Statistics West Palm Beach, Florida, United States of America Palm Beach International Airport Jan 2012

	Jan 2012	Jan 2011
Passenger and Combination Aircraft	4,862	5,034
All Cargo Aircraft	124	118
Total Air Transport Movements	4,986	5,152
General Aviation and Other Aircraft Movements	9,941	9,750
Total Aircraft Movements*	14,927	14,902
International Passengers (enplaned + deplaned)	11,175	10,349
Domestic Passengers (enplaned + deplaned)	513,081	528,314
Total Terminal Passengers	524,256	538,663
International Cargo (loaded + unloaded)**	0	0
Domestic Cargo (loaded + unloaded)**	1,574	1,305
Total Cargo (loaded + unloaded)**	1,574	1,305

^{*} Per FAA Tower

^{**} In metric tons as required by ACI reporting standards includes Mail plus Freight