PALM BEACH INTERNATIONAL AIRPORT

TRAFFIC REPORT for the period ended August 2012

	Aug 2012	Aug 2011	Percent Change	12 Months Ended Aug 2012	12 Months Ended Aug 2011	Percent Change
Total Passengers	393,126	392,088	0.3%	5,603,512	5,854,193	-4.3%
Total Estimated Seat Capacity (1)	472,691	478,706	-1.3%	6,941,969	7,242,621	-4.2%
Estimated Load Factor (2)	83.2%	81.9%	1.3%	80.7%	80.8%	-0.1%
Total Cargo Tons (3)	1,690	1,649	2.5%	21,098	19,071	10.6%
Landed Weight (thousands of lbs)	236,504	241,126	-1.9%	3,459,601	3,626,929	-4.6%
Air Carrier Operations (4)	3,606	3,790	-4.9%	52,583	54,936	-4.3%
GA & Other Operations (5)	4,379	5,087	-4.9 <i>%</i>	84,799	89,663	-4.3 % -5.4%
Total Operations	7,985	8,877	-10.0%	137,382	144,599	-5.0%

- (1) Estimated Seat Capacity; Adjusted OAG Scheduled seats, actual capacity may vary
- (2) Percentage Change in load factor is stated in absolute difference
- (3) Freight plus mail in US Tons
- (4) Landings plus Takeoffs
- (5) Per FAA Tower

Palm Beach County Department of Airports 846 PBIA, West Palm Beach , FL 33406-1470 www.pbia.org

PALM BEACH INTERNATIONAL AIRPORT

TRAFFIC REPORT for the period ended Aug 2012

Airline Percentage of Market

Aug 2012					
Enplaned	Market				
Passenger	Share				

12 Months Ended Aug 2012			
Enplaned	Market		
Passengers	Share		

Total Enplaned Passengers	195,572	100.00%	2,819,465	100.00%
Delta Air Lines	53,452	27.33%	675,426	23.96%
JetBlue Airways	49,151	25.13%	662,625	23.50%
Southwest Airlines	30,158	15.42%	479,965	17.02%
US Airways	29,290	14.98%	391,535	13.89%
United/Continental	20,160	10.31%	356,115	12.63%
American Airlines	11,993	6.13%	173,559	6.16%
Bahamasair	770	0.39%	9,187	0.33%
Silver International	234	0.12%	5,775	0.20%
Vision Airlines	224	0.11%	2,389	0.08%
Gold Transportation	120	0.06%	1,316	0.05%
IBC Airways	20	0.01%	780	0.03%
Air Canada		0.00%	26,333	0.93%
Spirit Airlines		0.00%	24,019	0.85%
Southern Sky/Direct Air		0.00%	10,441	0.37%

¹⁾ Effective October 2011, AirTran statistics consolidated with Southwest Airlines

²⁾ Silver Airways was formerly known as Gulfstream International

PALM BEACH INTERNATIONAL AIRPORT

TRAFFIC REPORT for the period ended Aug 2012

Change in Enplanements by Airline

Aug 2012	Aug 2011
Enplaned	Enplaned
Passengers	Passengers

Change in Month to Month enplanements			
	Percentage		
Change	Change		

Total Enplaned Passengers	195,572	194,384	 1,188	0.6%
Delta Air Lines	53,452	50,615	 2,837	5.6%
JetBlue Airways	49,151	41,814	7,337	17.5%
Southwest Airlines	30,158	35,316	(5,158)	-14.6%
US Airways	29,290	27,057	2,233	8.3%
United/Continental	20,160	26,079	(5,919)	-22.7%
American Airlines	11,993	11,854	139	1.2%
Bahamasair	770	788	(18)	-2.3%
Silver International	234	373	(139)	-37.3%
Vision Airlines	224	254	(30)	-11.8%
Gold Transportation	120	111	9	8.1%
IBC Airways	20	123	(103)	-83.7%

¹⁾ Effective October 2011, AirTran statistics consolidated with Southwest Airlines

²⁾ Silver Airways was formerly known as Gulfstream International

AIRPORTS COUNCIL INTERNATIONAL

Monthly Airport Traffic Statistics West Palm Beach, Florida, United States of America Palm Beach International Airport Aug 2012

	Aug 2012	Aug 2011
Passenger and Combination Aircraft	3,470	3,652
All Cargo Aircraft	136	138
Total Air Transport Movements	3,606	3,790
General Aviation and Other Aircraft Movements	4,379	5,087
Total Aircraft Movements*	7,985	8,877
International Passengers (enplaned + deplaned)	2,134	2,530
Domestic Passengers (enplaned + deplaned)	390,992	389,558
Total Terminal Passengers	393,126	392,088
International Cargo (loaded + unloaded)**	0	0
Domestic Cargo (loaded + unloaded)**	1,536	1,499
Total Cargo (loaded + unloaded)**	1,536	1,499

^{*} Per FAA Tower

^{**} In metric tons as required by ACI reporting standards includes Mail plus Freight