

# 2012 at a glance

Figures exclude Te Kōkī New Zealand School of Music

## Students

### Qualifications awarded

Qualification level and type	2010	2011	2012
<b>UNDERGRADUATE</b>			
Certificates and Diplomas	965	1,604	<b>728</b>
Degrees	3,019	2,919	<b>2,824</b>
<b>POSTGRADUATE</b>			
Certificates and Diplomas	298	307	<b>293</b>
Honours	455	393	<b>331</b>
Master's	652	632	<b>546</b>
PhD	146	103	<b>107</b>
<b>TOTAL</b>	<b>5,535</b>	<b>5,958</b>	<b>4,829</b>

### Equivalent Full-time Students (EFTS)

TYPE	2010	2011	2012
Government funded	15,719	15,173	<b>15,064</b>
Full-fee	1,554	1,698	<b>1,723</b>
<b>LEVEL</b>			
Undergraduate	14,629	14,224	<b>14,154</b>
Taught postgraduate	1,595	1,550	<b>1,524</b>
Research postgraduate	1,049	1,097	<b>1,109</b>
<b>TOTAL</b>	<b>17,273</b>	<b>16,871</b>	<b>16,787</b>

### Student ethnicity (headcount)

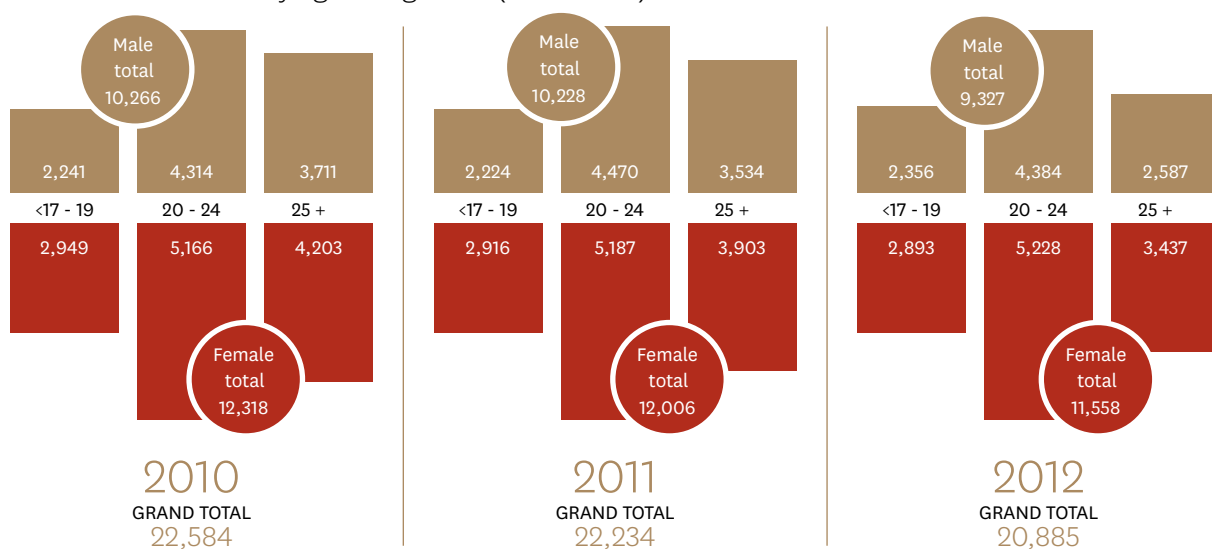
Ethnicity	2010	2011	2012
Māori	1,994	1,980	<b>1,822</b>
Pasifika	1,109	1,064	<b>993</b>
European/Pākehā	16,251	15,862	<b>14,827</b>
Asian	4,049	4,046	<b>4,046</b>
Other	1,381	1,442	<b>1,353</b>
<b>TOTAL</b>	<b>24,784</b>	<b>24,394</b>	<b>23,041</b>

Note: Students are permitted to select more than one ethnicity. The table incorporates all choices that students have made, and therefore the total will exceed the total enrolment numbers.

### Country of origin for international students (headcount)

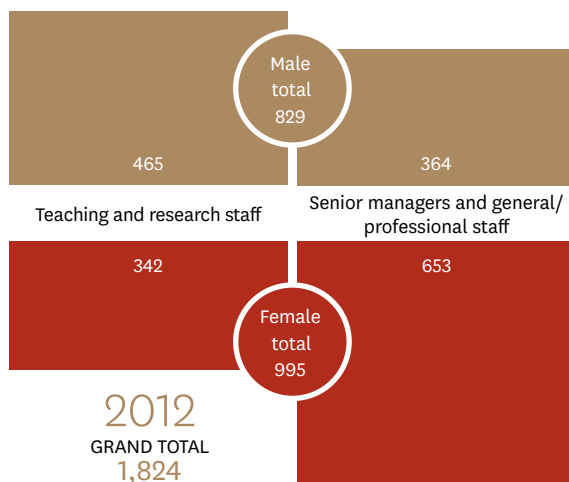
Country	2010	2011	2012
China	522	577	<b>660</b>
Malaysia	365	408	<b>377</b>
Vietnam	250	289	<b>360</b>
United States	348	411	<b>344</b>
Australia	192	197	<b>180</b>
Japan	86	91	<b>104</b>
India	82	92	<b>91</b>
Germany	162	111	<b>85</b>
United Kingdom	65	61	<b>53</b>
Canada	59	49	<b>52</b>
Saudi Arabia	66	54	<b>48</b>
Korea	79	61	<b>47</b>
Indonesia	41	55	<b>45</b>
Other	449	497	<b>473</b>
<b>TOTAL</b>	<b>2,766</b>	<b>2,953</b>	<b>2,919</b>

### Student distribution by age and gender (headcount)



## Staff

### Full-time Equivalent (FTE) staff 2012



**Note:** Previous years are not provided, as they are not comparable due to a change to the calculation of figures required by the Ministry of Education. The change saw casual lecturing staff (sessional assistants) eliminated from the data from 2012.

## Research

### Research students

#### Enrolled (headcount)

	2010	2011	2012
Master's	729	889	<b>852</b>
PhD	930	952	<b>967</b>
<b>TOTAL</b>	<b>1,659</b>	<b>1,841</b>	<b>1,819</b>

### Grants

	2010	2011	2012
External research revenue	\$32.6m	\$34.5m	<b>\$39.5m</b>
Number of external grants	555	522	<b>445</b>

## Financial

### Financial performance

	2010 \$'000	2011 \$'000	2012 \$'000
Total revenue	332,262	336,798	<b>349,163</b>
Total expenditure	313,733	322,284	<b>330,383</b>
<b>SURPLUS FOR THE YEAR</b>	<b>18,529</b>	<b>14,514</b>	<b>18,780</b>

### Financial position

	2010 \$'000	2011 \$'000	2012 \$'000
Total current assets	64,030	65,144	<b>63,812</b>
Total non-current assets	659,068	681,436	<b>681,467</b>
<b>Total assets</b>	<b>723,098</b>	<b>746,580</b>	<b>745,279</b>
Total current liabilities	65,008	69,875	<b>74,389</b>
Total non-current liabilities	53,354	57,747	<b>52,852</b>
<b>Total liabilities</b>	<b>118,362</b>	<b>127,622</b>	<b>127,241</b>

<b>TOTAL COMMUNITY EQUITY</b>	<b>604,736</b>	<b>618,958</b>	<b>618,038</b>
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### Statistics

	2010	2011	2012
Surplus to total revenue	5.6%	4.3%	<b>5.4%</b>
Surplus to total assets	2.6%	1.9%	<b>2.5%</b>
Current assets to current liabilities	98%	93%	<b>86%</b>
Assets to equity	120%	121%	<b>121%</b>
Liabilities to equity	20%	21%	<b>21%</b>

## Physical resources

### Land occupied (hectares)

	2010	2011	2012
Crown	11.2	11.2	<b>11.2</b>
University	10.5	10.5	<b>10.6</b>
Ground lease properties	0.3	0.3	<b>0.3</b>
<b>TOTAL</b>	<b>22.0</b>	<b>22.0</b>	<b>22.1</b>

### Net usable square metres occupied

2010	2011	2012
108,322	108,403	110,844