



MOUNTAIN TRAIL



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BIG LOVELY MOUNTAIN TRAIL

FEASIBILITY STUDY

VOLUME I OF II

A "Rails to Trails" Adventure by Johnson, Magoffin, and Breathitt Counties

Prepared for

Big Sandy Area Development District

Prepared by



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SECTION 1 – EXECUTIVE SUMMARY

1.1 PURPOSE

The fiscal courts of Johnson, Magoffin, and Breathitt County intend to form a tri-county Big Lovely Mountain Trail Authority to purchase the "rail banked" Dawkins railroad right of way from R. J. Corman of Nicholasville, Kentucky (It is noted that the Authority may change the trail name once they are formally organized.). The Big Lovely Mountain Trail Authority will then develop the abandoned railroad right of way as a non-motorized recreational trail. The Trail Authority hopes that the recreational trail will make a positive contribution to public health by encouraging exercise, will promote the local economy through the development of micro enterprises that support the trail, and will foster tourism that attracts non-locals to the community. This study is prepared at the request of the Big Sandy Area Development District to document the right of way, prepare a conceptual plan of development, and assess potential development costs for the Trail Authority.

1.2 CONCLUSIONS & RECOMMENDATIONS

Key findings of this study are:

- 1. R. J. Corman track removal operations were not complete when this study was prepared. Consequently, this report can not state the condition of the right of way to be received at purchase. For example, bridges that appeared sound in August may be damaged as rail is removed later this year. Ballast that was present in August may be trucked out later this year.
- 2. A detailed assessment of the condition of pipe drainage structures of the Dawkins line was beyond the scope of this study. Due diligence would dictate that the Authority should investigate these drainage structures for soundness and obstructions.
- 3. The right of way to be acquired is approximately thirty-six (36) miles in length. However, the "dead end" sections of trail beyond the trail heads at either end will probably not be utilized. The actual length of trail developed will probably only be about 34.5 miles in length.
- 4. Coal loadouts can be an environmental concern. Fueling and maintenance of equipment at these industrial facilities can result in environmental contamination. Many coal loadouts were once operated on the Dawkins line. However, they were generally on sidings which were abandoned in advance of the project being rail banked.
- 5. The single remaining active coal preparation plant at Evanston may be a "poor" trail neighbor.
- 6. The metal scrap yard at Ivyton is an aesthetic detriment to the trail and should be screened.
- 7. No buildings of historic significance were noted along the trail. Most structures associated with the railroad and with past coal mining activities have been removed.

- 8. At least two of the thirty five timber rail bridges have suffered extensive damage from fires. Whether these fires were accidental, or deliberate, can not be ascertained. Some rail bridges were slightly damaged by track removal operations. Structural repairs to existing bridges will be necessary.
- 9. The right of way includes a twenty (20) acre woodland in Narrows Branch of Jennys Creek. Consideration should be given to development of this woodland as a nature walk.
- 10. A large wetland (± two acres) is located about 100 feet left of centerline near Evanston. This wetland will not be disturbed by trail development. However, consideration should be given to developing this wetland as a nature walk.
- 11. The projected cost to acquire and develop the trail is approximately \$3.1 million. This represents an expenditure of roughly \$90,000 per mile of right of way.
- 12. The Trail Authority should consider (plan) for future extension of the trail to link with elk viewing and other ecotourism activities in Breathitt and Knott Counties.
- 13. While this report was in preparation, the Kentucky Department of Fish and Wildlife announced a new 9,280-acre wildlife management area in Breathitt County, the Howard Wildlife Management Area. This area is in close proximity to the proposed Big Lovely Trail (Map 2-2).
- 14. Currently, the State of Kentucky has implemented six (6) rail to trail initiatives and created a total of 12.9 miles of trail. With at least 34 miles of trail, the Big Lovely Project would quadruple Kentucky's mileage and immediately become the largest rail to trail project in the State (www.railstrails.org/news/trailfacts/stamilcount.asp)

SECTION 2 – THE TRAIL

2.1 ALIGNMENT / RIGHT OF WAY

The right of way for the Dawkins Line is located in Johnson, Magoffin, and Breathitt Counties in eastern Kentucky (See Map 2-1). The old railroad alignment is about thirty-six (36) miles in length and has an average right of way width of forty (40) feet. Mile 0.0 of the right of way begins at the intersection with the CSX mainline near West Van Lear in Johnson County, Kentucky and extends south through Johnson County, over Hager Hill (Mile 1.0), up the Jennys Creek drainage basin, and past the former community of Riceville to the Narrows Branch of Jennys Creek. The right of way crosses the Johnson/Magoffin county line at Mile 12.0 and descends Middle Creek crossing the Mountain Parkway at Mile 13.5 and descending Gun Creek to Royalton (Mile 18.0). From Royalton the right of way crosses the Licking River and ascends Oakley Creek crossing the Magoffin / Breathitt county line at Tip Top (or Carver at Mile 26.0). The last stretch of the right of way descends the Laurel Fork of Quicksand Creek to the Appalachian Fuels Mine Tipple (Mile 33.5) near Evanston, Kentucky (Mile 35.0).

Map 2-2 in the Pocket at the back of this report contains a foldout map of the Dawkins right of way. This map illustrates the relationship between the right of way and key features of local significance. Volume II of this report (provided under separate cover) provides a detailed right of way map superimposed on 2004 aerial photography. This detailed right of way exhibit consists of thirty-five sheets, organized as one mile to the sheet.

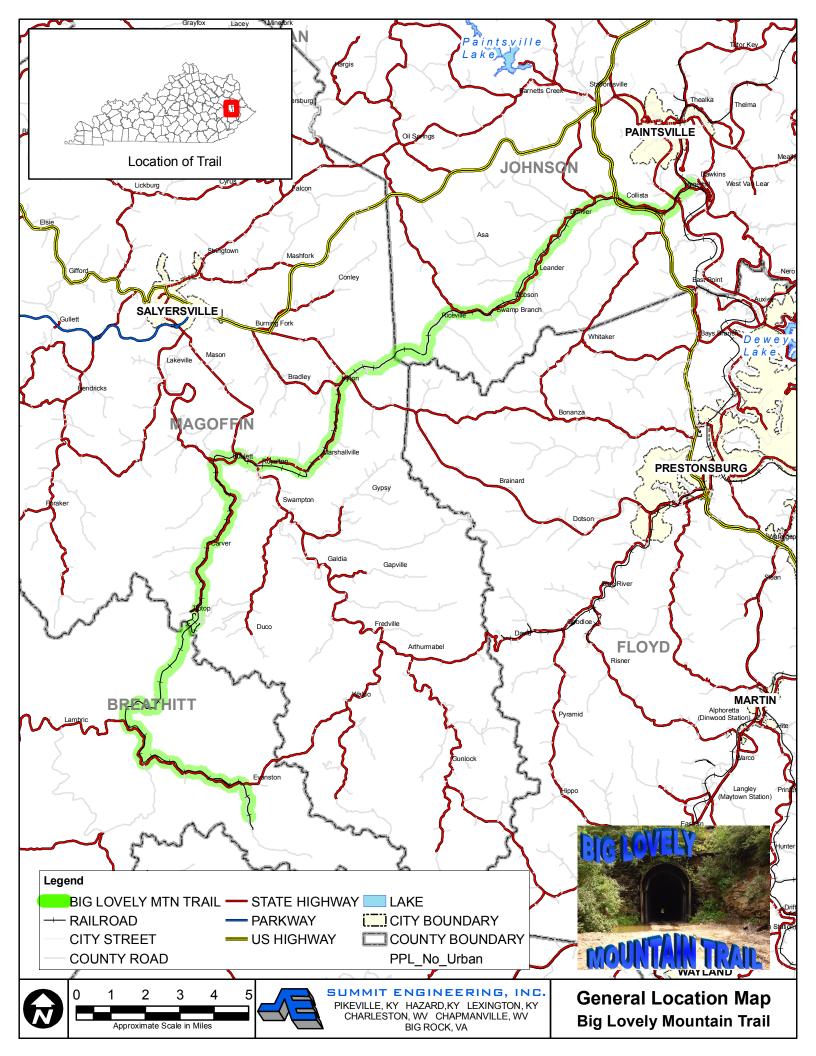
2.2 HISTORY

One would assume that coal was the impetus to create the Dawkins rail line. This was not entirely the case for at the turn of the century the cash crop for Eastern Kentucky was timber not coal. The railroad derived its name from the Dawkins Lumber Company. The Dawkins Lumber Company incorporated the Big Sandy & Kentucky River Railroad (BS&KR) in 1912 to build thirty one miles of line through three watersheds into Breathitt County. The corporate officers of the BS&KR were W. H. Dawkins, vice president; T. N. Fannin of Ashland, and L. N. Davis treasurer.

The BS&KR railroad office was at Riceville from 1913 to 1920. In 1920 as the tracks were extended to Carver, the railroad office was moved to Royalton. The BS&KR never reached Breathitt County. The stock market crash of 1929 terminated the Company. The C&O railroad acquired the entire stock of the BS&KR on September 22, 1930.

The C&O did not construct the tunnel at Carver (or Tiptop) until 1949. Tracks were finally extended from Carver to Evanston in Breathitt County after construction of this tunnel.

The C&O acquired the B&O and the Western Maryland in 1960. The C&O operated these Companies independently until 1972. In 1972 the C&O merged these entities and formed the Chessie system. In 1982 Chessie merged with Seaboard and became CSX. In 2002 CSX sold the Dawkins Line to R. J. Corman. R.J. Corman filed to abandon the thirty six miles of the Dawkins line the week of November 6, 2004.



2.2.1 HISTORIC STRUCTURES/FEATURES

Our team did not identify any historic railroad buildings of significance remaining. Bridge structures will be addressed in 3.3.3.3. Further, we noted few old mountain homes. Most structures along the right of way are single-family frame dwellings of relatively recent construction.

There are several small cemeteries in close proximity to the right of way. These cemeteries may be of interest to local historians. The Rueben Patrick grave located 1 $\frac{1}{2}$ miles west of Ivyton is of sufficient interest to merit a historic marker.

2.2.2 ISSUES OF HISTORIC NOTE

The team was advised of the following items of historic interest:

- 1. Van Lear/Butcher Hollow is the birth place of Loretta Lynn
- 2. Jennys Creek is named for Jenny Wiley, the pioneer woman kidnapped by Indians who became the namesake of the Jenny Wiley State Park
- 3. There is a monument near Tip Top commemorating the history of the Tip Top mines.

2.3 UNIQUE PHYSICAL FEATURES

The topography of the Dawkins line is typical of the Kanawha Section of the Appalachian Plateaus physiographic province. The Kanawha section of the province is a highly dissected plateau characterized by narrow, crooked valleys and narrow, irregular steep-sided ridges. Although major streams have floodplains of moderate width, most streams are confined to a very narrow valley floor. Topographic relief in the study area is about five hundred (500) feet, ranging from a low elevation of 602 Ft MSL at the junction with the CSX mainline at West Van Lear to a high elevation of 1072 Ft MSL at the Tip Top or Carver tunnel.

The Dawkins line traverses three major watersheds: Jennys Creek of the Tug Fork, the Licking River, and the headwaters of Quicksand Creek of the Kentucky River. Where the right of way parallels Jennys Creek (Hager Hill to Riceville) and Gun Creek (Ivyton to Sublett) the terrain consists of a relatively wide (for eastern Kentucky) floodplain. Agriculture has essentially stopped in eastern Kentucky. The floodplain is largely in well kept hayland / pasture (See Photo 2-1). From Riceville to Ivyton (the Narrows) and from Sublett to Evanston the right of way is largely a side hill cut in the narrow valley walls. Both sides of the alignment are heavily wooded and the rider feels spatially enclosed (Photo 2-2).

There is a 662 foot tunnel at Ivyton (Mile 14.9) and a 1,555 foot tunnel at Carver (Mile 25.7). These tunnels are probably the greatest physical features of interest for the alignment (Photos 2-3 and 2-4). There are thirty-five (35) bridges on the right way varying from short, single span structures to major multi-span structures over 200 feet in length. Some of the larger structures are quite dramatic to cross (Photo 2-5).



Photo 2-1

Typical View Gun Creek Floodplain



<u>Photo 2-2</u>

Trail near Evanston.

Note heavy woodland on both sides of trail.

Trees in foreground illustrate maintenance issues to be encountered.



<u>Photo 2-3</u>

Gun Creek Tunnel



<u>Photo 2-4</u>

Carver Tunnel

<u>Photo 2-5</u>

Bridge at mile point 13

Narrows Branch of Jennys Creek



2.4 POPULATION CENTERS

The counties immediately surrounding the railroad alignment include: Breathitt, Floyd, Johnson, and Magoffin. According to the Kentucky State Data Center in Louisville, Kentucky the 2005 populations of these counties are estimated to be:

Breathitt	15,957
Floyd	42,218
Johnson	24,001
Magoffin	13,472
Total	95,648

The urban population centers along the railroad alignment have largely died. Riceville in Johnson County, which was once the railroad office, can no longer be identified as a community. Ivyton is little more than a collection of single family dwellings and has no business center. Royalton still has the feel of a small town, but it is a shadow of its former self – having once been the largest population center in Magoffin County. For all practical intents and purposes, the community of Evanston in Breathitt County no longer exists.

The principal population centers in immediate proximity to the railroad are Paintsville (pop. 4,141) the county seat of Johnson County, and Salyersville (pop. 1,604) the county seat of Magoffin County. Paintsville anchors the east end of the trail. The center of Paintsville is only five to ten minutes from the West Van Lear end of the trail. Salyersville is only five miles from Royalton, Kentucky. Royalton is approximately the center of the trail.

Jackson (pop. 2,413), the county seat of Breathitt County, is only about 40 miles from the far west end of the alignment (Evanston). However, the drive time from Jackson to Evanston exceeds an hour due to the winding secondary roads. Prestonsburg (pop. 3,706), the county seat of Floyd County has the advantage of modern highway access to the proposed trail system. One can reach the West Van Lear end of the Dawkins line from Prestonsburg via US 23 in a little over twenty minutes. Royalton can be accessed from Prestonsburg via the Mountain Parkway in about a half hour.

Lexington, Kentucky (pop. 268,080) and the Ashland / Huntington area (Ashland, Kentucky pop. 21,510, Huntington, WV pop 49,891) would be the largest population centers within a 100 mile radius of the trail. Lexington is about 90 minutes from Royalton via the Mountain Parkway and Ashland is about 90 minutes from Paintsville/West Van Lear via US 23.

2.5 BUSINESSES

Research of related trails indicates that most trail users will be interested in day trips. Consequently, users will be more interested in existing fuel and food establishments than in over night accommodations. Our team has compiled an index of the major fuel, food, and lodging establishments in Jackson, Salyersville, Paintsville, and Prestonsburg. This index is provided in Appendix I.

SECTION 3 – CONCEPTUAL TRAIL PLAN

3.1 LEGAL AUTHORITY / MANAGEMENT

It is our understanding that the fiscal courts of Johnson, Magoffin, and Breathitt County intend to form a tri-county Big Lovely Mountain Trail Authority. The Big Lovely Mountain Trail Authority will operate as a quasi-governmental agency. It will be governed by a board of directors. The Authority will purchase the Dawkins line right of way and finance a project to develop the right of way into a non-motorized recreational trail to make a positive contribution to public health by encouraging exercise, to promote the establishment of micro enterprises that support the trails, and to stimulate the local economy by fostering tourism.

The Authority will have the responsibility for the operation and maintenance of the Big Lovely Mountain Trail. At this time, it is unclear as to the mechanism the Authority will employ for the O&M function. Options available to the Authority include: contracting with local vendors, organizing a group of volunteers, and/or contracting with the respective fiscal courts for O&M by county forces. Contracting with local vendors or governmental agencies is expensive. However, these entities have the equipment, labor force, and materials to provide prompt solutions. This offers the Authority a clear chain of responsibility and a greater degree of control over one of the greater liability related management functions. If the Authority opts for management by volunteers, the O&M costs will be lower but the Authority will still need a mechanism to equip these volunteers with materials and equipment.

3.2 DESIGNATED TRAIL USES

The Big Lovely Mountain Trail is envisioned as a non-motorized trail. It will be a multi-use facility for hikers, bicyclists, and equestrians. It is not generally desirable to mix equestrians and bicyclists on the same-shared use path. Horses are easily startled and may act unpredictably if they feel threatened by a bicyclist. A separate path for equestrians is not envisioned. However, signage will be employed to encourage equestrians to ride the shoulder and avoid the "improved" portion of the trail.

3.3 CONCEPTUAL PLAN

The conceptual plan is illustrated on Exhibit 2-2 and described in the following paragraphs. Any discussion of the trail must necessarily begin with a discussion of access. We propose three major trail access points (trail heads), one for each county. We recommend a trailhead in the vicinity of Hager Hill (Johnson County), one in the vicinity of Royalton (Magoffin County), and one in the vicinity of Evanston (Breathitt County). The trailheads will be spaced roughly equi-distant, about seventeen miles apart.

Design guides for trail systems refer to the four S's of trail development – scenery, surfaces, structures, and safety. We felt it would be appropriate to organize the discussion of the conceptual trail plan in this context.

3.3.1. SCENERY / ATTRACTIONS

3.3.1.1 Natural Features

There are no locations that lend themselves to over looks. As discussed in Section 2.3, the right of way provides a good mix of landscapes, varying from the floodplain of Jennys Creek and Gun Creek to the forests of Narrows Branch and the head of Quicksand Creek.

The right of way includes a twenty-acre parcel of land in Narrows Branch of Jennys Creek, which is heavily wooded (Mile 10.5). We recommend that this special right of way holding be developed as a self guided nature trail. A hiker's footpath could be easily cleared. A numbering system could guide the hikers to some of the key hardwood species of the eastern deciduous forest and identify the common woodland plants unique to Eastern Kentucky.

There is a wetland left of the trail in the vicinity of Mile point 32.5 (about two acres in extent). This wetland will not be disturbed by the trail development. However, it could be developed as a self guided nature trail. Care would need to be taken in placement of the hiking path to avoid disruption of the wetland community. Some clearing of brush on the right of way would improve the view from the trail.

3.3.1.2 Historic Features

Railroad enthusiasts may wish to visit the trail simply to experience the past lore of a lost railway. Unfortunately, virtually all of the historic structures that once dotted the alignment no longer exist. The two tunnels and thirty-five bridges are all that remain for the railroad enthusiast.

The tunnels at Ivyton (Gun Creek) and at Carver (Tip Top) will be popular attractions. On a hot summer's day they are a wonderful location to cool off and break for lunch. They also present some unique safety issues.

A few of the bridges on the right of way are quite dramatic, spanning narrow, deep gorges and offering a unique view of the landscape. These structures will be discussed in more detail in Section 3.3.3.3.

There were numerous rail sidings for coal load outs along the Dawkins line (See Volume II of II). All have been removed and virtually all traces of them eliminated. One coal tipple is still permitted on the alignment and was in operation as of the preparation of this report. The coal tipple at Evanston, Kentucky (Mile point 33.5) is operated by Appalachian Fuels under lease to Consol (a lessee of Western Pocahontas). In our opinion, this tipple should be viewed as a "nuisance attraction" rather than as a positive trail attribute. This facility will undoubtedly be a source of curiosity to trail users. Unfortunately, a coal tipple is extremely dangerous and presents serious issues with regard to safety, liability, and 'good neighbors'. In one telephone interview with Appalachian Fuels we were advised that the coal company would endeavor to block the trail to prevent users from trespassing on the tipple site (Personal Communication – Don Cooke, Appalachian Fuels, Phone 606-739-2100).

3.3.1.3 Attractions

Potential users of the trail will also consider related local attractions in planning a trip to the trail. Map 2-2 endeavors to highlight some of these attractions for the future trail users. Local attractions include:

Jenny Wiley State Park (and theater)

Dewey Lake (and its campgrounds)

Paintsville Lake State Park (and it campgrounds)

Mountain Arts Center (Prestonsburg – Kentucky)

Thunder Ridge Raceway (Prestonsburg – Kentucky)

Stone Crest Golf Course (Prestonsburg - Kentucky)

East Kentucky Science Center and Planetarium (Prestonsburg - Kentucky)

Ranier Racing Museum (Prestonsburg – Kentucky)

Middle Creek National Battlefield (Prestonsburg - Kentucky)

U.S. 23 Country Music Highway Museum (Paintsville - Kentucky)

Mountain Homeplace/In the Pines Amphitheater (Paintsville - Kentucky)

Jenny Wiley Grave (River - Kentucky)

Forest and Maxine Preston Memorial Pedestrian Bridge (River - Kentucky)

Loretta Lynn Birthplace (Van Lear – Kentucky)

Coal Miners Museum (Van Lear – Kentucky)

Natural Bridge State Park (Slade - Kentucky)

Pioneer Village (Salyersville – Kentucky)

3.3.2. SURFACES

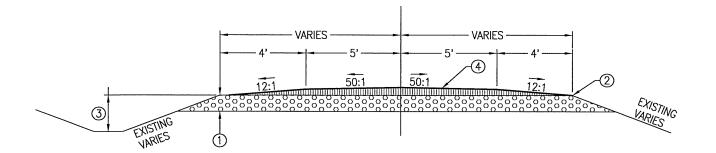
If the Big Lovely Trail develops in a manner similar to the Virginia Creeper Trail, the majority of trail users will be bicyclists (Bowker, 2004). The smoothness of the trail surface directly impacts the comfort, safety, and speed of bicyclists. The pavement should be smooth and of a relatively uniform width. Cracks, joints, and drop offs at pavement edges can trap a bicycle wheel and cause loss of control. Bumps, ruts, and potholes can also lead to loss of control. As the surface quality degrades, the bicyclist must reduce his speed. A loss of speed results in less stability for the rider.

A high quality bituminous concrete surface was considered for the trail. This surface was rejected because of its high expense. Other factors considered in this decision included:

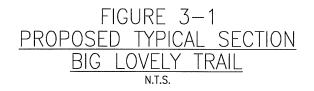
1. It impacts the scenery or trail aesthetic. It does not blend with the surroundings as readily as a stone surface.

2. It may encourage excessive speed.

3. Portions of the trail would be extremely difficult to access with paving equipment.



- (1) QUANTITY OF BALLAST REMAINING UNKNOWN
- (2) BLADE EXISTING BALLAST SMOOTH & COMPACT WITH SMOOTH DRUM VIBRATORY COMPACTOR.
- (3) GRADE/EXCAVATE DITCH TO PROVIDE MINIMUM DEPTH OF 18". ARMOR DITCH IN EROSIVE AREAS.
- (4) PLACE 4" DGA, GRADE TO A UNIFORM SLOPE, AND COMPACT WITH SMOOTH DRUM VIBRATORY COMPACTOR. ADDITIONAL DEPTH OF STONE REQUIRED AT ROAD CROSSINGS TO PROVIDE SMOOTH TRANSITION.



A compacted dense graded aggregate surface is proposed. Properly rolled, and maintained, this surface should approach a bituminous pavement in ride quality. It will be substantially cheaper than a bituminous surface. Rider surveys on similar facilities indicate rider acceptance of compacted crushed stone surfaces.

Figure 3-1 provides a typical section of the proposed trail surface. We propose a ten (10) foot traveled way with four (4) foot shoulders. In most locations the existing trail is of sufficient width to accommodate this surface.

We also propose that decking for the trestle bridges be laid on a 45-degree angle to the ties. This will minimize the potential for bicycle wheels to be trapped by the gap between the hard wood decking (See Section 3.3.3.3).

3.3.3. STRUCTURES

We have organized this section into five main sections: (1) culverts, (2) barriers, (3) bridges, (4) tunnels and (5) trailhead/rest stop facilities.

3.3.3.1 Culverts

Culverts are an un-noticed component of the trail. They are absolutely vital to the safe transmission and disposal of surface water runoff. Detailed inspection of all existing culverts on the Dawkins line was beyond the scope of this project. There are over 311 culverts on the alignment ranging in size from simple 12" culverts 20' in length to 120" diameter multi-plate pipes over 200' in length. We would recommend that the Trail Authority implement some type of culvert evaluation program as a 'due diligence' measure before taking possession of the right of way.

3.3.3.2 Barriers

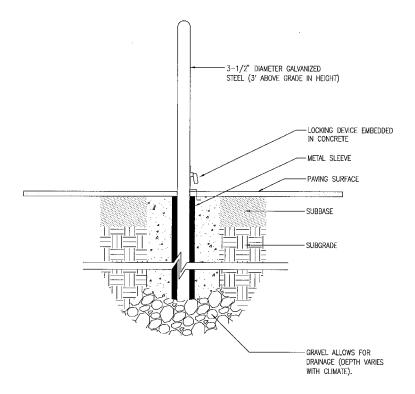
Citizens have expressed a great deal of concern with regard to the potential for All Terrain Vehicles (ATVs) to access the trail and degrade the trail experience for non-motorized users. We propose that removable post bollards be installed at all bridges and key locations along the trail. These barriers will significantly limit the potential for ATVs to disrupt the trail. Figure 3-2 provides a preliminary detail for the post bollards.

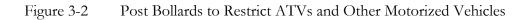
Fences are a barrier of last resort. We anticipate that privacy fencing will be necessary to hide the unsightly metal scrap yard at Ivyton. Fences may be necessary in a few instances to isolate residence yards from the trail. These situations may manifest themselves after the first phase of the facility is in service.

Guardrails along steep out slopes are not proposed. If guardrails were installed along every steep out slope on the trail, it would be cost prohibitive to open the trail for public use. Guardrails would also impair the aesthetic experience, separating the users from the neighboring woodlands.

3.3.3.3 Bridges

Table III-1 in Appendix III lists the bridges of the Dawkins right of way. There are thirty-five (35) bridges on the right of way. With one exception (Mile 13.5) all of these bridges span a stream or watercourse. The bridge at Mile 13.5 is an overpass of the Mountain Parkway. The bridges over watercourses range from a 12' single span trestle (Mile 0.3 - Photo 3-1) to a nineteen span structure over the Licking River at Sublett 302 feet in length (Mile 19.7 - Photo 3-2). Most of the bridges are in good shape. We found two structures (Mile 5.4 at highway 825 and Mile 17.1 just outside





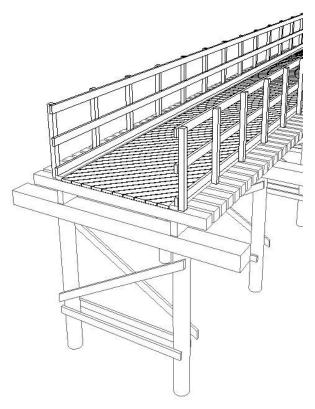


Figure 3-3 Decking and Handrail for Timber Bridges

<u>Photo 3-1</u>

Bridge at mile point 0.35

Typical short, single span trestle



<u>Photo 3-2</u>

Bridge at Sublett

Mile point 19.7



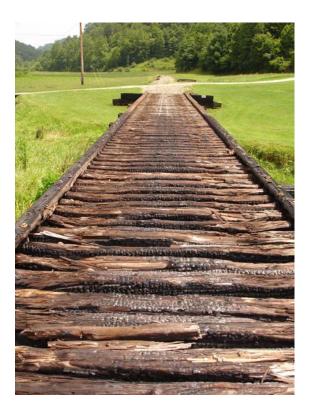


<u>Photo 3-3</u>

Bridge damaged by fire

Mile point 5.4

Note rail warped by heat of fire



<u>Photo 3-4</u>

Bridge damaged by fire

Mile point 17.1 outside Royalton, KY

Royalton) which have been severely damaged by fire and will require extensive repair (See Photos 3-3 and 3-4). The bridge at Sublett (Mile 19.7) has minor fire damage that should only require minor attention.

The railroad trestle bridges were never intended for pedestrians or bicyclists. Figure 3-3 provides a concept sketch for decking the bridges and installing handrail. The ties of the trestle bridges must be decked to provide a smooth surface for bicyclists. Rough sawn oak 2 x 6s should be installed on a 45-degree angle to the ties. Handrails should be at least 54 inches high and should have at least three longitudinal rails. The handrail system should be rated for a lateral load of 50 pounds per foot of rail height.

3.3.3.4 Tunnels

There are two tunnels on the Dawkins line: the Gun Creek tunnel (662 feet in length) and the Carver tunnel (1,555' in length). We recommend that each tunnel receive a soundness inspection as a part of the 'due diligence' inspection prior to purchase. We propose that both tunnels be lighted for the users. The tunnels represent excellent locations for barricades to restrict ATV use of the trail.

3.3.3.5 Facilities

Figure 3-4 is a concept sketch for one of the three county trailheads. We propose a linear trailhead that can be fit to the narrow right of way available. A shelter closely resembling an old depot roughly 26' feet wide and 46' long would be constructed. This shelter would include restrooms, an information center, picnic tables, and vending. Parking for a least twenty-passenger vehicles and ten horse trailers would be provided. The facility would be manned at least 8 hours per day, seven days per week through the peak months. These centers would offer a focal point for trail operations. Riders could obtain day use passes, trail maps, and amenities. Users could park their vehicles knowing they would be relatively secure at a well-maintained, well-lighted trail facility. Operations personnel would use the trail heads as a location to determine the condition of the trail (riders will report maintenance issues), enforce use of trail passes, and to dispatch either emergency rescue personnel or maintenance personnel.

Less elaborate structures would be provided at the two intermediate trail stops. These structures will provide trail users with restrooms and picnic shelters. These facilities will have power but are too remote to have access to public water/sewer. Wells and septic systems will be needed. The intermediate stops are envisioned as un-manned facilities.

3.3.4. SAFETY

Trail users must feel safe. They must feel that their vehicles will not be molested while they are on the trail. They must feel that actual use of the trail is not hazardous to them. Lastly, they must feel that in the event of an accident, that prompt rescue is possible.

The greatest concern with safety on the trail is 'at grade' intersections with public highways. Table III-2 in Appendix III provides a tabulation of the crossings on the Dawkins line. Both the trail and the public highways must be signed to alert users of intersections. Figure 3-5 provides a recommended signing plan for a typical road/trail intersection.

One of the worst 'at grade' intersections is KY 1888 at Ivyton. Here the trail intersects a local arterial in a 'blind' curve. The intersection at Route 7 in Royalton is also notable for its limited sight distance.

Signs should be placed along the trail to warn users to control their speed. Excessive speed on down grades may become a concern. Signs should also be provided to warn users of risks -- for example a "dismount horses before crossing bridge" sign at each trestle.

The trail operations and maintenance plan must be sufficient to preclude the development of unsafe conditions on the trail. Examples of common problems that could become a major contributor to accidents would include leaf falls that render trestle bridges slick, downed trees from wind events that surprise users where sight distance is restricted, and rutting of the trail by heavy storms.

There must be a plan to rescue injured users in the event of a major accident. It must be noted that the trail is relatively remote, and inaccessible, on the west end of the trail from the Carver tunnel to Evanston and in the middle of the trail (Narrows Branch of Jennys Creek) from the Magoffin/Johnson county line to Riceville. A well-operated trail would have a means to ascertain when users did not return from an outing and a plan for the dispatch of rescue personnel.

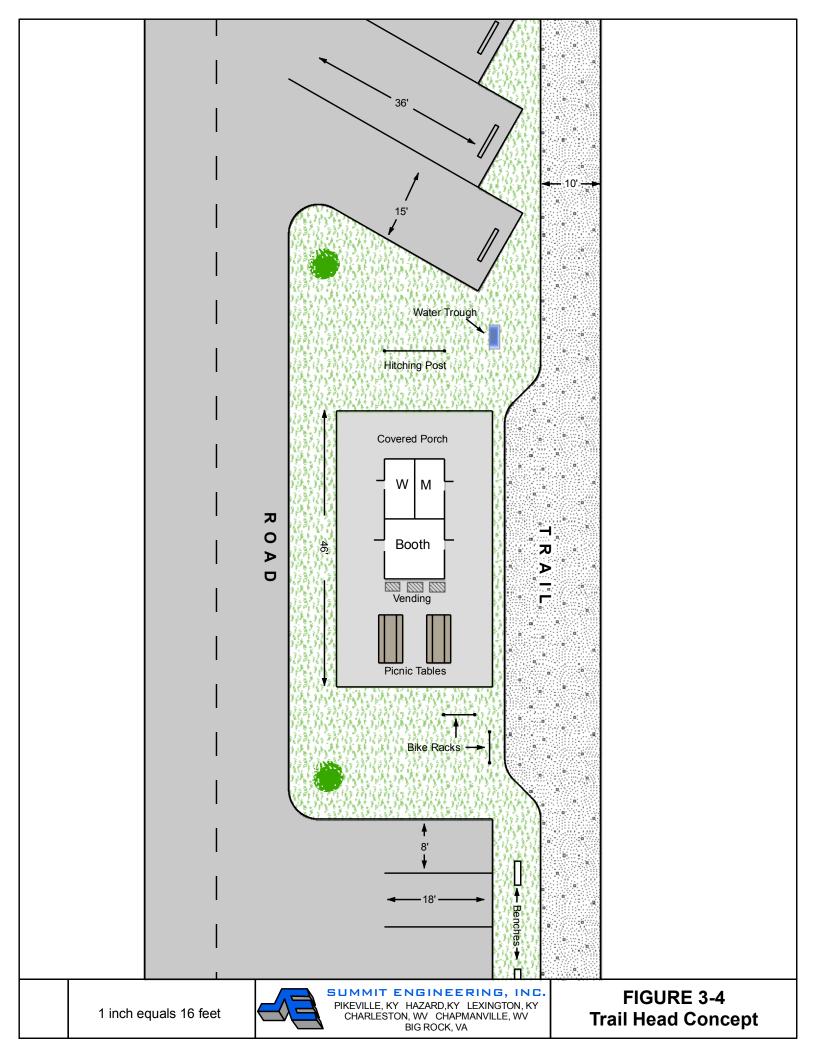
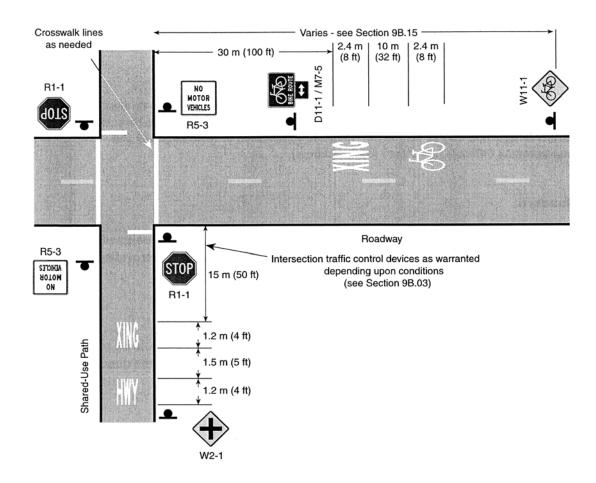


Figure 3-5

Signing Required for Trail/Highway Intersection



Source (Figure 9B-3 of Manual for Uniform Traffic Control Devices)

SECTION 4 – COST ANALYSIS

4.1 CAPITAL COST

The engineer's opinion of probable project cost is presented in Table 4-1. Unit costs in this table assume that the entire construction project is bid at the same time to properly bonded and insured contractors paying State/Federal prevailing wages. If the construction is phased over several years (which is likely), unit costs will increase due to inflation and economies of scale considerations, and the aggregate total cost of the entire endeavor will increase. The contingency of fifteen percent applied to the estimated construction cost is appropriate for a preliminary feasibility study.

The capital costs for trailheads included in Table 4-1 are documented in Appendix II. No capital costs are included for purchase of equipment. It is assumed that all O&M equipment is contracted, rented, or leased.

4.2 **OPERATIONS COST**

The engineer's opinion of probable operations cost is presented in Table 4-2. The operations cost analysis assumes that the trail is only operated for 9 months out of the year. Each of the three trailheads is manned by a single operator. Only the trail manager (Royalton office) would be a 12 months per year employee. A heavy equipment trail maintenance team is assumed to provide 24 hours of trail maintenance and materials once a month during the operating season. A bridge maintenance crew is assumed to spend at least four (4) hours per bridge, per season removing flood debris. The trailheads and interim rest stops will have annual cleaning, utilities costs, and repair costs. A contingency of 15% is applied to account for miscellaneous expenditures such as replacement signs, light bulbs, fuel, etc.

As for Table 4-1, some of the costs in Table 4-2 are documented in supporting tables provided in Appendix II. The operations analysis assumes that much of the actual maintenance work is contracted to small, local contractors. Operations costs could be reduced if existing County personnel were utilized or if a group of maintenance volunteers were organized.

4.3 **POTENTIAL USE**

The greatest variable in an assessment of the trail viability is the USER. How many locals will use the trail? How many bicycling and equestrian enthusiasts will be motivated to drive some distance to take advantage of the Big Lovely Mountain Trail recreation opportunity?

There are a few forensic studies of developed trail projects that have documented trail use demographics. However, the authors have not located a good model which would predict trail use for a "yet to be developed" trail.

The Maryland Greenways Commission funded an analysis of the Northern Central Rail Trail (PKF Consulting, 1994). The use of this suburban trail near Baltimore was documented to increase from 10,000 visitors per year in 1984 to 450,000 visitors per year in 1993 (a growth rate of 53 percent per year). The New Hampshire Department of Transportation commissioned a study of use rates for three trails (Alta Planning, 2003): the Burlington Waterfront Bikeway (VT), the Minuteman Bikeway (MA), and the Norwottuck Rail Trail (MA). The study derived an average trail trip generation rate of one trip per 33 people living within two miles of the project. Whether data from Northeastern trails can be extrapolated to rural Kentucky is debatable. The Little Miami Scenic Trail (Cincinnati, Ohio) is one of the oldest rail trail projects in the U.S. (Ohio Kentucky Indiana Regional Council of

Governments, 1999). The Loveland to Corwin section of this trail was estimated to have a use of 150,000 to 175,000 persons annually fifteen years after the trail was opened.

There is a population of roughly 95,000 in the four counties nearest the Big Lovely Trail. The two nearest state parks: Jenny Wiley and Breaks Interstate Park attract 1,000,000 and 329,907 visitors annually (Personal Communication). If the trail is properly promoted, and efforts are made to "capture" a portion of the state park visitors, the Big Lovely Trail should be able to attract between 25,000 to 50,000 visitors per year within five years of becoming fully functional.

4.4 USER FEE SYSTEM

We recommend that the Trail Authority consider a user fee system for the trail. We recommend a "permit" system that provides for day use, weekly use, or seasonal use. The "permit" gives the authority a ready means to:

- 1. Evaluate use by counting permits issued,
- 2. Control liability by requiring purchasers of permits to acknowledge the operating rules for the facility and sign a liability release,
- 3. Involve local business enterprises in the trail by having them derive some revenue from permit sales to prospective users, and
- 4. Derive some revenue to underwrite a quality operations and maintenance program which is necessary to keep the users returning to the trail.

The USDA Forest Service has already instituted a trail user fee system for selected National Forests (USDA). An example for the Wayne National Forest may be found on the web at http://www.fs.fed.us/r9/wayne/recreation_sites/trail_permits/trail_permit.html. The State of Wisconsin requires a state trail pass for biking, skating, horseback riding and skiing on designated trails (WDNR). The annual pass is \$15 and the daily use pass is \$4. The State of Kansas has instituted a trail use permit requirement for the Sand Hills State Park and Prairie Spirit Trail (KDWP). The annual pass is \$12.15 and the day use pass is \$3.50. The State of South Dakota has established fees for the George S. Mickleson Trail (\$2 day use, \$10 season pass). The State of Idaho has implemented a fee structure for the Hiawatha Trail (\$8 day use, \$25 season pass). Idaho states that the purpose of its fee structure is the pay Trail Marshals to ensure trail safety and cleanliness (<u>http://wallace-id.com/skilookout/tprices.html</u>.)

Table 4-3 derives an annual cost of capital and operations for the Big Lovely Mountain Trail. This derivation assumes that one third of the project's capital cost is borrowed for twenty years at five percent interest. This is a reasonable assumption. State and Federal governments are encouraging trail projects through grant programs. This table also predicts a "break even" fee per user trip. This analysis suggests that it takes 100,000 trips per season to get a realistic break even per trip use fee for the stated assumption. Since anticipated use will be lower, the Authority should consider a volunteer trail operation and maintenance program as a means of reducing trail operations costs or should explore funding options to significantly reduce the loan dollars used to capitalize the project.

Table 4-1

ENGINEER'S OPINION OF PROBABLE PROJECT COST BIG LOVELY MOUNTAIN TRAIL

TEM NO.	ITEM	QUANTITY	UNIT		UNIT PRICE	AMOUNT
1	GENERAL CONDITIONS					
1a	Mobilization/Bonds/Insurance	1	LS	\$	36,000.00	\$ 36,000.0
1b	Seeding	1	LS		25,000.00	\$ 25,000.0
1c	Landscape Allowance	1	LS	\$	10,000.00	\$ 10,000.0
	SUBTOTAL					\$ 71,000.0
2	SIGNAGE & SAFETY			_		
2a	Paint Stripe public road crossings	84	Each	· ·	100.00	8,400.0
2b	Sign - Caution! Crossing Big Lovely Trail	84		\$	100.00	8,400.0
2c	Sign - Caution! Public Road Crossing	84		· ·	100.00	8,400.0
2d	Sign - Caution! Bridge - Dismount & Walk	84		\$	100.00	\$ 8,400.0
2e	Restore Mile Markers	1	LS	\$	3,400.00	\$ 3,400.0
	SUBTOTAL					\$ 37,000.0
3	TRAIL					
3a	Grade / Shape / Compact Trailbed	178,722	LF	\$	0.25	\$ 44,680.5
3b	4" Compacted DGA over 10 Trailbed	47,957	Ton	\$	18.00	\$ 863,227.2
	w 0.08 shoulders 4 feet wide	19,183		\$	18.00	345,290.9
3c	Regrade ditch lines	44,681	LF	\$	1.00	\$ 44,680.
3d	Feather DGA for Xng transitions	338	Ton	\$	18.00	\$ 6,085.
	SUBTOTAL					\$ 1,303,964.9
4	BRIDGES & TRESTLES					
4a	Deck 35 bridges w rough 2x6 oak (8' 0'' wide)	3,174	LF	\$	15.00	\$ 47,610.
4b	Handrail for 35 bridges	6,348	LF	\$	20.00	\$ 126,960.
4c	Repair/reconstruct brdige MP ??	1	LS	\$	7,500.00	\$ 7,500.
4d	Repair/reconstruct bridge MP ??	1	LS	\$	7,500.00	\$ 7,500.
4e	Post bollards to restrict ATV access	70	Each	\$	150.00	\$ 10,500.
	SUBTOTAL					\$ 189,570.0
5	AMENITIES					
5a	Remote restroom / picnic shelter	2	Each	\$	50,000.00	\$ 100,000.
	Building & fixtures - \$25,000					
	Power - \$4,000					
	Septic - \$6,000					
	Well water system - \$15,000					
5b	Light system - Carver tunnel - 1555 ft	1	LS		15,000.00	\$ 15,000.
5c	Light system - Gun Creek tunnel - 662 ft	1	LS		10,000.00	\$ 10,000.
5d	Fence - Ivyton Scrap Yard	900	LF	\$	15.00	\$ 13,500.
5e	Fence - General	1,000	LF	\$	10.00	\$ 10,000.
5f	Nature Walk (clearing & signing)	1	LS	\$	1,000.00	\$ 1,000.
	SUBTOTAL					\$ 149,500.0
6	TRAIL HEADS					
ба	Hager Hill Trail Head See Table II-1 App II	1	LS		71,092.00	71,092.
бb	Royalton Tnail Head See Table II-2 App II	1	LS		61,092.00	\$ 61,092.
бc	Evanston Trail Head See Table II-3 App II	1	LS	\$	61,092.00	\$ 61,092.
						403.054
	SUBTOTAL					\$ 193,276.0
	SUB TOTAL CONSTRUCTION					\$ 1,944,310.9
	NON-CONSTRUCTION					
	Construction contingencies @ 15%					\$ 291,646.
	Purchase of Railroad R/W from R.J. Corman	0594 67 6594				\$ 500,000.
	Basic Engineering (Design/Bid/Admin)	85% of 7.65%		-		\$ 126,428
	Resident Inspection	4.60%				\$ 89,438.
	Legal					\$ 25,000.
	Environmental by ADD			_		\$ 25,000.
	Grants Admin by ADD					\$ 50,000.
	SUB TOTAL NON CONSTRUCTION					\$ 1, 107, 513.
	PROBABLE PROJECT COST					\$ 3,051,824.

	ENGINEER'S OPINION OF P BIG LOVELY M			ONS COST	
ITEM NO.	ITEM	QUANTITY	UNIT	UNIT PRICE	AMOUNT
1					
12	Full Time General Manager		YR		See Royalton Trail Head
1b	Seasonal Trail Head Managers		YR		See Hager & Evanston
2	SUBTOTAL				\$-
2	SIGNAGE & SAFETY MAINTENANCE	1			in the met of One Mar
2a	Ride trail once per month & confirm warning and				inc in cost of Gen Man.
	caution signs are still in place				
	SUBTOTAL				•
					\$ -
3	TRAIL MAINTENANCE TEAM - CONTRACT IT	1			
3a 	Skid Steer w operator		Hrs	\$ 55.00	· · · · · · · · · · · · · · · · · · ·
	Backhoew operator		Hrs	\$ 55.00	
3c	Smooth Drum Vibratory Compactor w operator	24		\$ 60.00	
3d	Kubota RTV 9000 w 2 laborers chain saw & spray	24		\$ 50.00	
	(this crew also checks bridge handrails, nails down loos	<u> </u>			· · · · · · · · · · · · · · · · · · ·
3e	Maintenance Stone	300	Ton	\$ 18.00	
	SUBTOTAL PER MONTH				\$ 10,680.00
	ANNUAL COST ASSUMING	9	MO	\$ 10,680.00	\$ 96,120.00
4	ANNUAL BRIDGE & TRESTLE MAINTENANCI	1			
4a.	Gradall for annual bridge opening cleanout	140	Hrs	\$ 100.00	\$ 14,000.00
	4 Hrs per bridge by 35 bridges				
	SUBTOTAL				\$ 14,000.00
5	AMENITIES				
5a	Rest stop / picnic shelter (cleaning & annual repairs)	2	Each	\$ 2,500.00	\$ 5,000.00
	Light system - Carver tunnel - 1555ft (24/7)	1	LS	\$ 1,000.00	
5c	Light system - Gun Creek tunnel - 662 ft (24/7)	1	LS	\$ 800.00	\$ 800.00
	SUBTOTAL				\$ 6,800.00
6	TRAIL HEADS				
ઉંદ્ર	Hager Hill Trail Head See Table II-4 App II	1	LS	\$ 34,024.00	\$ 34,024.00
бb	Royalton Trail Head See Table II-5 App II	1	LS	\$ 56,944.00	
бс	Evanston Trail Head See Table II-6 App II	1	LS	\$ 34,024.00	\$ 34,024.00
	SUBTOTAL				\$ 124,992.00
	SUB TOTAL OPERATIONS & MAINTENANCE				\$ 241,912.00
	Operations contingencies @ 15%				\$ 36,286.80

PROBABLE OPERATIONS & MAINTENANCE COST

278,198.80

\$

	DERIVATION C BIG LOVE	DF BREAK EVEN LY MULTI-USE (FEE		
ITEM NO.	ITEM	QUANTITY	UNIT	UNIT PRICE		AMOUNT
1	BASIC DATA					
	Interest Rate	5.00%			1	
	Planning Period / Term	20				
	Capital Cost				•	2 051 904 72
	Less anticipated State & Federal Grants				\$	3,051,824.73 2,044,722.57
	Capital Financed				\$	1,007,102.16
	Supida 1 manood				*	1,007,102.10
	Annual cost of Capital					\$80,812.48
	Operations & Maintenance Cost				\$	278,198.80
	Annual cost Capital & Operations					\$359,011.28
2	USE FEE AS FUNCTION OF NUMBER	OF PERSON TR				
	Users per 9 month season	25,000			\$	14.36
	Users per operating calendar day	93			•	740
	Users per 9 month season	50,000 185			\$	7.18
	Users per operating calendar day Users per 9 month season	100,000	┨──┨		\$	3.59
	Users per 9 month season Users per operating calendar day	370			#	5.59

Table 4-3

TABLE 6-1

	BIG LO		ASING PLAN Y MOUNTAIN TI	RAIL			
ITEM NO.	ITEM	C	ONSTRUCT. COSTS		NC	ON CONST. COSTS	AMOUNT
110.			00010			00010	
	PHASE I - RIGHT OF WAY ACQUISITIO	N					\$ 520,000.00
	Purchase of Railroad R/W from R.J. Coman				\$	500,000.00	,
	Legal				\$	20,000.00	
						,	
	PHASE II - TRAIL SURFACE, BRIDGES &	t TR	ESTLES				\$ 2,154,495.72
	General Conditions	\$	58,220.00				\$ -
	Signage & Safety	\$	66,100.00				\$ -
	Trail	\$	1,303,602.71				\$ -
	Bridges & Trestles	\$	189,570.00				\$ -
	Tunnel Light Systems	\$	25,000.00				
	Sub-Total Construction	\$	1,642,492.71				
	Construction Contingencies @ 15%				\$	246,373.91	
	Basic Engineering (Design/Bid/Admin)		85% of 8.13%		\$	113,504.46	
	Resident Inspection		5%		\$	82,124.64	
	Legal				\$	2,500.00	
	Environmental & Grants Admin by ADD				\$	67,500.00	
	Sub-Total Non-Construction				\$	512,003.00	
						·	
	SUBTOTAL						\$ -
	PHASE III - TRAIL HEADS & INTERME	DIA	TE REST STOPS				\$ 455,027.54
	General Conditions	\$	12,780.00				\$ -
	Amenities	\$	124,500.00				\$ -
	Trail heads	\$	193,276.00				\$ -
	Sub-Total Construction	\$	330,556.00				
	Construction Contingencies @ 15%				\$	49,583.40	
	Basic Engineering (Design/Bid/Admin)		11.08%		\$	36,625.60	
	Resident Inspection		8.55%		\$	28,262.54	
	Legal				\$	2,500.00	
	Environmental & Grants Admin by ADD				\$	7,500.00	
	Sub-Total Non-Construction			T	\$	124,471.54	

PROBABLE PROJECT COST

3,129,523.26

\$

SECTION 5 – BENEFITS ANAYSIS

5.1 MONETARY BENEFITS TO COMMUNITY

Appendix I details local food, fuel, lodging and equine support facilities that might benefit from the Big Lovely Trail. Map 2-2 (pocket) illustrates key clusters of these establishments.

Several authors have endeavored to document the economic impact of trail projects (Bowker, 2004; PKF, 1994; GKIRC, 1999). In general, the principal direct economic impacts of trail projects are expenditures for food and fuel. Lodging is a much smaller component of a trail's economic activity. Trails stimulate some purchases of durable goods (bikes, saddles, etc.). However, durable goods purchases tend to occur well beyond the trail community both because the durable goods establishments do not exist locally and because touring users tend to make durable purchases in their home communities.

In addition to stimulating existing businesses, trails may also foster the development of support businesses. Mr. Don Fields operates the only bicycle shop in the region (Pro Fitness Health and Wellness). Mr. Fields has expressed an interest in opening another shop near the trail once the Big Lovely Trail is placed in operation (personal communication). Bike rental/shuttle services may develop as use of the Big Lovely Trail grows. Likely locations for shuttle services are Royalton and Hager Hill. Since the Big Lovely Trail is envisioned as a multi-use trail, there is a possibility that some equine related services may develop (such as stabling or horse boarding). Equine enthusiasts also tend to be recreational vehicle users. A private developer might pursue an RV park.

There is some debate as to the impact of rail trails projects on property values. In urban areas, where green space is in limited supply, property values have increased significantly in proximity to trails. This effect is less pronounced for rural trails.

5.2 NON MONETARY BENEFITS TO COMMUNITY

Over eighty percent of trail users report that health benefits are a reason for using a trail (Bowker, 2004). Although it can be argued that this is a direct economic benefit (lowering community health care costs), it can also be argued that improved public health is a non-monetary benefit in the positive form of increased quality of life for the community. Trails offer an opportunity for relaxation that is equally difficult to quantify.

Trails increase community pride and, in increasing pride, foster property improvements along the right of way. Trails provide a learning experience for the community's youth, introducing them to the natural resources and history of their community.

SECTION 6 – IMPLEMENTATION

6.1 PHASING PLAN

Acquisition and construction of the trail must be phased to coincide with the availability of funds. The following phasing plan is proposed:

Phase	Description
Ι	Acquire Dawkins line right of way
Π	Construct Trail Surface, Deck Bridges, & Install Signage
III	Construct Trail Heads & Intermediate Rest Stops

Table 6-1 estimates the costs of each phase.

It is our understanding that political (and rail banking) concerns dictate that Phase I must be completed expeditiously. Phase II places the trail in operation without amenities. It is our understanding that users want the trail as soon as practical. Phase III would need to follow Phase II in short order. The trail will not succeed without the security provided by well-operated support facilities.

TABLE 6-1

	BIG LO		ASING PLAN Y MOUNTAIN TR	AIL				
ITEM	ITEM	С	ONSTRUCT.		NC	ON CONST.		AMOUNT
NO.			COSTS	_		COSTS		
	DILASE I DICUT OF WAY ACOULSITIC	37					<u>م</u>	E20,000,00
	PHASE I - RIGHT OF WAY ACQUISITIO Purchase of Railroad R/W from R.J. Cormar				\$	500,000.00	\$	520,000.00
	Legal	-		_	۹ ۲	20,000.00		
					P	20,000.00		
	PHASE II - TRAIL SURFACE, BRIDGES	& TR	ESTLES				\$	2,154,495.72
	General Conditions	\$	58,220.00	Т			\$	-
	Signage & Safety	\$	66,100.00				\$	-
	Trail	\$	1,303,602.71				\$	-
	Bridges & Trestles	\$	189,570.00				\$	-
	Tunnel Light Systems	\$	25,000.00					
	Sub-Total Construction	\$	1,642,492.71					
	Construction Contingencies @ 15%				\$	246,373.91		
	Basic Engineering (Design/Bid/Admin)		85% of 8.13%		\$	113,504.46		
	Resident Inspection		5%		\$	82,124.64		
	Legal				\$	2,500.00		
	Environmental & Grants Admin by ADD				\$	67,500.00		
	Sub-Total Non-Construction				\$	512,003.00		
	SUBTOTAL						\$	-
	PHASE III - TRAIL HEADS & INTERME						\$	455,027.54
	General Conditions	\$	12,780.00				\$	-
	Amenities	\$	124,500.00				\$	-
	Trail heads	\$	193,276.00				\$	-
	Sub-Total Construction	\$	330,556.00	_				
	Construction Contingencies @ 15%			_	\$	49,583.40		
	Basic Engineering (Design/Bid/Admin)		11.08%	_	\$	36,625.60		
	Resident Inspection		8.55%	_	\$	28,262.54		
	Legal				\$	2,500.00		
	Environmental & Grants Admin by ADD			_	\$	7,500.00		
	Sub-Total Non-Construction			$ \rightarrow $	\$	124,471.54		
				\rightarrow				
		—		-+				

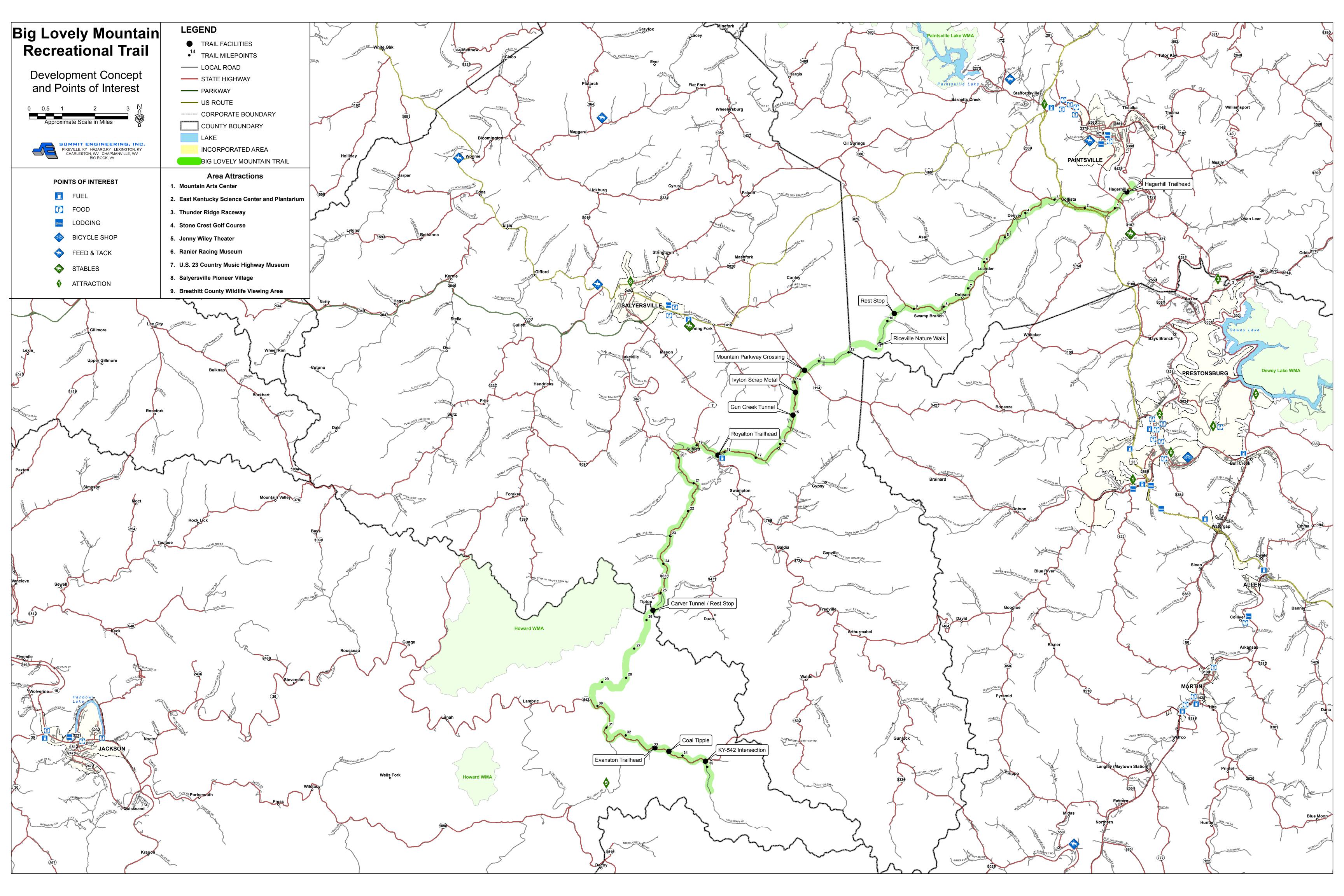
PROBABLE PROJECT COST

3,129,523.26

\$

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APPENDIX I

REGIONAL ESTABLISHMENTS

FUEL FOOD LODGING BICYCLE SHOPS EQUINE STABLING & TACK

Prestonsburg Area:

Action Petroleum Co. 101 Baldwin Street 606-886-2368

<u>Kent Rose Citgo</u> 1099 N. Lake Drive 606-886-0616

Lakeview Mart Marathon 654 Lake Road 606-886-9463

Prestonsburg Exxon Tiger Mart 3835 US Hwy. 23 North 606-886-7007

> Samon's Service Station US Hwy. 23 East 606-874-2181

> > <u>Somerset Oil Inc.</u> 1590 S. Lake Drive 606-886-9413

> > <u>Super America</u> 654 N. Lake Drive 606-886-1383

Allen:

<u>Skeans Marathon</u> 468 US Hwy. 23 North 606-874-1226

Martin Area:

Halbert Brothers Garage 606-285-9111

Jacobs Citgo Svc. & U-Haul 12697 Main Street 606-285-9300

Martin Area:

<u>Speedway</u> 12676 Main Street <u>606-285-3963</u>

Super America 606-285-9345

<u>Gas Mart</u> 6701 KY Route 550, Garrett 606-358-3330

<u>Tackett's BP</u> 13810 KY Route 122, Hi Hat 606-377-6441

<u>Vance Quick Mart</u> 16751 KY Route 122, Hi Hat 606-377-9700

> <u>D & A Ashland</u> Hwy. 550, Hueysville 606-358-4415

<u>Yates Gulf</u> 10209 KY Route 122, McDowell 606-377-6925

Ivel Area:

<u>Stratton's Citgo</u> 6365 US Hwy. 23 South 606-478-4009

Evans Ashland Station 7623 KY Route 979, Grethel 606-587-2604

Paintsville Area:

<u>Atlas Auto Care</u> 193 North US Hwy. 23 606-789-9101

<u>Autobahn at Eastern</u> 345 KY Route 550 606-358-3417

Paintsville Area:

<u>Fast Change Lube & Oil</u> 501 N. Mayo Trail #A 606-788-9900

> Highland Chevron US Hwy.321 606-789-6273

Paintsville Chevron 1074 3rd Street 606-297-7401

Shell Auto & Truck Repair Svc. 1428 Depot Street 606-789-1554

> <u>Super America</u> 513 S. Mayo Trail 606-789-7176

Ward's Service Station 304 College Street 606-789-9865

<u>C & M Ashland Station</u> 2247 KY Route 40 West, Staffordsville 606-297-4232

<u>Exxon</u> 643 KY Route 40 West, Staffordsville 606-297-7200

Salyersville:

Parkway Sunoco 279 E. Mountain Parkway 606-349-3334

Parkway Sunoco Corp. 114 E. Mountain Parkway 606-349-2235

<u>Rose's Parkway Chevron, Inc.</u> Hwy. 114 E. Mountain Parkway 606-349-3911

Salyersville:

<u>Speedway</u> 460 Maple Street 606-349-4207

Inez Area:

<u>Autoglass of America</u> Blacklog Road 606-298-0062

Exxon Tiger Mart Rt. 3 Old Middle Fork Road 606-298-3193

Fast Change Lube & Oil Hwy. 40 West 606-298-0764

> <u>Horn's BP</u> Milo Road 606-298-5947

<u>Inez Sunoco</u> Hwy. 40 West 606-298-6781

<u>Route 40 BP</u> Hwy. 40 East 606-298-6750

Super America Main Street & Route 40 606-298-7720

<u>Fletcher's Gas N Go</u> 2031 US Hwy. 23, Lowmansville 606-297-7867

<u>Fast Change Lube & Oil</u> 9 Hwy. 292 South, Warfield 606-395-6010

Hindman Area:

Hindman Double Kwik 28 Hwy. 80 East 606-785-0711

<u>Mousie BP</u> 9875 Hwy. 550 East, Mousie 606-946-2704

> VICARS BP Station Melvin, KY 606-452-2617

<u>VICARS Gulf Svc.</u> 22879 KY Route 122, Melvin 606-452-2619

> <u>M & L Variety Market</u> 12583 Hwy. 582, Kite 606-447-2305

Perkins Service Station 10230 Hwy. 7 South, Kite 606-447-2414

Richard Hall Ashland Station 11130 Hwy. 7 South, Kite 606-447-2809

Jackson Area:

<u>Jackson Citgo</u> 215 Hwy. 15 North 606-666-7717

Jackson Service Center 162 Town Hill Road 606-666-5039

<u>Shell Food Mart</u> 445 Hwy. 15 North 606-666-4375

Deaton Brothers Ashland 520 Hwy. 15 North 606-666-4782

Jackson Area:

<u>Jiffy Mart</u> 800 Hwy. 15 South 606-666-5986

Jackson Double Quick 2 20 North Point Avenue 606-666-8976

<u>Parkway Marathon</u> 6856 KY Hwy. 15 North 606-666-9286

<u>Vic's Food Mart</u> 9630 Hwy. 15 South, Haddix 606-666-2091

<u>First Class Travel Center</u> Hwy. 15, Campton 606-668-3135

Campton Service Center 41 South KY 15, Campton 606-668-7374

Shell Food Mart 30 South KY 15, Campton 606-668-9500

<u>Main Stop Fuel & Deli</u> 111 Main Street, Campton 606-668-7600

> Porter Self Service Route 35, Rogers 606-668-6248

Corner Marathon & Food Mart 30 KY 715, Pine Ridge 606-668-3332

Booneville BP Hwy. 11 North, Booneville 606-593-7263

<u>M & M Service Center</u> Hwy. 11 North, Booneville 606-593-6313

Hazard Area:

Grand Vue Auto Sales 1376 Combs Road 606-436-1124

Daniel Boone Shell Food Court 1079 Morton Blvd. 606-439-0740

Highwayman Chevron Food Mart 3145 North KY Hwy. 15 606-436-1910

> <u>Double Kwik Markets</u> 2377 North KY Hwy. 15 606-436-4684

<u>Barb's Mini Mart</u> 5584 West KY Hwy. 80 606-439-3069

Walkertown Service Center 2008 North Main Street 606-439-1371

Hazard Shell Food Mart 108 East Main Street 606-436-4600

Hayes Hazard Service 464 East Main Street 606-436-5498

Lothair Shell 1825 East Main Street 606-436-5364

Dale Noble Grocery 3108 KY Hwy. 28 606-439-2438

<u>Redi-Mart</u> 7851 Jamestown Vig #100, Bulan 606-251-3611

Prestonsburg Area:

Country At Heart & Old Town Fudge Co. 128 South Front Avenue 606-886-8957

> Billy Ray's Restaurant 101 North Front Avenue 606-886-1744

Papa John's Pizza 487 North Lake Drive 606-886-2800

<u>Giovanni's</u> 1216 South Lake Drive 606-886-8070

<u>Taco Bell</u> 649 North Lake Drive 606-886-6001

<u>Hardee's Restaurant</u> 909 North Lake Drive 606-886-1052

<u>Dairy Queen</u> 1059 North Lake Drive 606-886-1931

<u>4 Guys & a Grill</u> 918 Clubhouse Drive 606-889-0048

Subway 477 Village Drive 606-889-9808

McDonald's Restaurant 6606-886-3442

Little Caesar's Pizza 429 Village Drive 606-886-8215

Peking Chinese Buffet 606-886-6868

Prestonsburg Area:

<u>Pizza Hut</u> US 23 Mays Branch Road 606-886-1377

> Reno's Roadhouse 30 Colonels Court 606-886-0085

Wendy's Old Fashioned Hamburgers 1206 North Lake Drive 606-886-1492

> Dairy Cheer 1384 North Lake Drive 606-886-8666

<u>Hillbilly Pizza</u> 5459 KY Route 321 606-889-6464

El Azul Grande 134 Collins Circle 606-886-8300

Jerry's Restaurant 1488 North Lake Drive 606-886-6701

Long John Silver's 1530 North Lake Drive 606-886-6701

<u>Made from Scratch Dining & Catering,</u> <u>Inc.</u> 1566 North Lake Drive 606-886-9699

> Hobert's Pizzaria 3240 South Lake Drive 606-886-8118

<u>Hot Rod's Pizza</u> 60689 KY Route 1428 606-874-0055

Martin Area:

<u>Giovanni's Pizza</u> 11564 Main Street 606-285-0745

McDonald's Restaurant 12575 Main Street 606-285-0723

> Long John Silver's 12575 Main Street 606-285-3522

<u>Subway</u> 12676 Main Street 606-285-3963

Seasons Inn Motel & Restaurant 8550 KY Route 1428, Allen 606-874-2770

> Martha's Pizza & More 43 Ivy Creek, Ivel 606-478-2010

> > <u>Sharon's Pizza</u> 4939 KY, David 606-886-2248

<u>Pizza Den</u> 49 Boyd Lane, Ivel 606-478-9986

> Dairy Queen Martin, KY 606-285-9827

Paintsville Area:

Giovanni's Pizza 261 Court Street 606-789-8535

Wilma's Restaurant 212 Court Street 606-789-5972

Paintsville Area:

<u>Carriage House Restaurant</u> 624 James Trimble Blvd. 606-789-4242

> Porky's Pizza 419 Broadway Street 606-789-8421

<u>Tom's Pizza Shack</u> 521 3rd Street 606-789-8187

<u>Mandarin House</u> 507 South Mayo Trail 606-789-5313

<u>Pizza Hut</u> 221 North Mayo Trail 606-789-5490

<u>Fazoli's Restaurant</u> 337 North Mayo Trail 606-789-6708

Burger King 341 North Mayo Trail 606-789-1061

<u>Dairy Queen</u> 906 Broadway Street 606-789-5400

<u>KFC of Paintsville</u> 607 South Mayo Trail 606-789-1166

<u>Papa John's Pizza</u> 425 North Mayo Trail 606-789-3200

<u>Little Caesar's Pizza</u> 475 North Mayo Trail 606-789-1060

East End Pizza 1055 Broadway Street 606-789-3420

Paintsville Area:

<u>Fiesta Place</u> 461 North Mayo Trail 606-789-4444

<u>Shoney's Restaurant</u> 510 North Mayo Trail 606-789-9212

Hardee's of Paintsville 545 North Mayo Trail 606-789-2415

Bob Evans Farms Restaurant 631 North Mayo Trail 606-789-4334

Wendy's Old Fashioned Hamburgers US 23 606-789-6829

> McDonald's Restaurant RR 23 606-789-6989

Arby's Roast Beef Restaurant 606-789-1475

> Long John Silver's 606-789-7620

> > <u>Subway</u> 606-789-5052

Kaleidoscoops Ice Cream 606-789-4445

Jackson Area:

Main Street Diner 1134 Main Street 606-666-4160

<u>The Feed Store of Jackson Restaurant</u> 1124 Main Street 606-666-8662

Jackson Area:

<u>Wendy's</u> 30 Hwy. 15 South 606-666-8748

Variety Pizza House 1189 Main Street 606-666-5454

<u>Hardee's Restaurant</u> 305 Hwy. 15 South 606-666-8149

<u>Shell Food Mart #2</u> 445 Hwy. 15 North 606-666-7178

Long John Silver's 440 Hwy. 15 South 660-666-5802

Kentucky Fried Chicken 745 Hwy. 15 North 606-666-7381

> <u>Pizza Hut</u> 759 Hwy. 15 South 606-666-4924

Little Caesar's Pizza 842 Hwy. 15 North 606-666-4916

<u>New China</u> 1550 Hwy. 15 South 606-666-8828

<u>Pizzas R Us</u> 1550 Hwy. 15 South 606-666-9888

<u>McDonald's of Jackson</u> Hwy. 15 & 30 North 606-666-5788

Jackson Area:

Old Country Inn Jetts Shopping Center 606-666-7977

<u>White Flash #2 & Tasty Twist</u> Hwy. 15 North 606-666-9171

> <u>Subway</u> Hwy. 15 North 606-666-7178

Salyersville Area:

Salyersville Shop Rite Deli 433 Parkway Drive 606-349-2227

<u>Subway</u> 114 East Mountain Parkway 606-349-8899

Salyersville Food Court 300 East Mountain Parkway 606-349-4809

<u>Betty's Pizza & Grill</u> 350 Gamble Branch Road 606-349-7856

> <u>Ron's Pizza</u> 5590 Flat Fork Road 606-349-3314

> <u>A & K Wildcat Pizza</u> RR 7 606-349-2717

<u>Speedway Deli</u> 460 Maple Street 606-349-1331

Kozy Korner East Maple Street 606-349-8601

Salyersville Area:

<u>Tom's Pizza</u> RR 114 606-349-4131

Dairy Queen 606-349-1616

Lee's Famous Recipe East Mountain Parkway 606-349-3626

<u>McDonald's Restaurant</u> East Mountain Parkway 606-349-1611

Appendix I Lodging Establishments

Allen:

Seasons Inn Motel and Restaurant 8550 Ky Route 1428 Allen, KY 41601 (606) 8742770

Jackson:

<u>The Jackson Inn</u> Highway 15 Jackson, KY 41339 (606) 666-7551

Paul's Motel 1184 Main St Jackson, KY 41339 (606) 666-2471

Salyersville:

Budget Inn Express 180 E Mountain Parkway Salyersville, KY 41465 (606) 349-3577

Dixie Bed & Breakfast 304 Dixie Ave Salyersville, KY 41465 (606) 349-7829

<u>Ivy Point Motel</u> Highway 460 W Salyersville, KY 41465 (606) 349-1750

Paintsville:

<u>Days Inn</u> US 321 South Paintsville, KY 41240 (606) 789-3551

Paintsville:

Budget Inn Express US 321 South Paintsville, KY 41240 (606) 789-5341

Ramada Inn and Convention Center 624 James Trimble Blvd Paintsville, KY 41240 (606) 789-4242

Prestonsburg:

Best Western 1887 North US 23 Prestonsburg, KY 41653 (606) 886-0001 <u>Comfort Suites</u> 51 Hal Rogers Dr Prestonsburg, KY 41653 (606) 886-2555

Jenny Wiley State Resort Park 39 Jenny Wiley Dr Prestonsburg, KY 41653 (606) 889-1790

<u>Microtel Inn</u> 85 Hal Rogers Dr Prestonsburg, KY 41653 (606) 889-0331

Super 8 Motel 80 Shoppers Path Prestonsburg, KY 41653 (606) 886-3355

Bicycle Shops

- Pro Fitness Health & Wellness Don Fields 1243 South Lake Drive Prestonsburg, KY 41653 606-886-8604 www.multisports.net
- Cave Run Bicycle Shop 995 South Highway 801 Morehead, KY 40351

Groups/Associations

• Kentucky Mountain Bike Association <u>www.kymba.org</u>

Appendix I Horse & Tack Shops

- Connelley Feed Store Jackson Road Salyersville, KY 41465 606-349-2618
- Mountain Liquor Feed & Tack 1635 US Route 460 Salyersville, KY 41465 606-349-5100
- R&R Stables
 55 E Mountain Pkwy
 Salyersville, KY 41465
 606-349-1119
- Lyon Feed & Tack 1885 Coon Creek Rd. Salyersville, KY 41465 606-349-3422
- J&H Feed And Tack, INC. 480 KY Route 172 Staffordsville, KY 41256 606-297-3715
- McGahan Feed Co. INC 219 Mill Branch Road Paintsville, KY 41240 606-789-4078
- Hay Loft Tanning Salon 2051 KY Route 40 W. Staffordsville, KY 41256 606-297-1878
- Salt Lick Hay and Feed 60 Jefferson Road Hueysville, KY 41640 606-358-5588
- J&B Farming INC.
 180 Mattie Graham Rd.
 Campton, KY 41301
 606-668-6715

- Childers Bros. Farm Supply 2189 Highway 80 E. Hindman, KY 41822 606-785-3004
- Circle C Farm Feed & tack 248 Church Road Harold, KY 41635 606-478-9999
- Lyon Feed & Tack 7589 Liberty Road West Liberty, KY 41472 606-743-2140
- Brewer Earl Stables Campton, KY 41301 606-668-3169
- Mckenzie Stables
 25 Patrick Hill Road
 Louisa, KY 41230
 606-673-1154
- Hidden Hills Stables & Tack Rt. 2 Box 58 Booneville, KY 41314 606-593-5393

Appendix I Horse & Tack Shops

Horse Stables

- Brewer Earl Stables Campton, KY 41301 606-668-3169
- R&R Stables
 55 E Mountain Pkwy Salyersville, KY 41465
 606-349-1119
- Hidden Hills Stables Tack & Feed Rt. 2 BOX 58 Booneville, KY 41314 606-593-5393
- Linda's Classie Canines 4633 Smithboro Rd Sassafras, KY 41759 606-642-3600
- McKenzie Stables
 25 Patrick Hill Rd.
 Louisa, KY 41230
 606-673-1154
- Show Stoppers Grooming Eli Road Inez, KY 41224 606-298-0796
- Tri County Animal Clinic 11 Rhubens Br Louisa, KY 41230 606-673-1144
- Elite Grooming 142 Mayo Cir Pikeville, KY 41501 606-433-9980
- Barnyard Grooming & Boarding 2628 Ratliff Creek Rd. Pikeville, KY 41501 606-432-0511

- Pampered Pets 180 Town Mountain Rd. Pikeville, KY 41501 606-432-8509
- Paradise Horse Farms-Madden Stables
 826 Bradley Hollow
 Olive Hill, KY 41164
- Rudy's Ranch & Horse Camp RR1 Box 418 Salt Lick, KY 40371
- Virginia Stables 678 Ky Route 1107 Van Lear, KY 41265
- Blackburn Stables 217 River Road Louisa, KY 41230
- Knott County Saddle Club Hindman, KY Roger Bolen, President 606-785-3229

APPENDIX II

SUPPORTING COST DERIVATIONS

	ENGINEER'S OPINION OF I BIG LOVELY MU HAGER HILL	ILTI-USE TRAJ TRAIL HEAD	ц			
ITEM	ITEM	QUANTITY	UNIT	UNIT	AMC	UNT
NO.				PRICE		
4	DIGITS OF BUILD					
1	RIGHT OF WAY		10	 40.000.00		10.000.00
1a	Purchase 2 ac. Abandoned tipple & entrance	1	LS	\$ 10,000.00	\$	10,000.00
	SUBTOTAL				\$	10,000.00
2	GENERAL CONDITIONS			 4 000 00		4 000 00
	Seeding	1	LS	\$ 1,000.00	\$	1,000.00
	Landscape Allowance	1	LS	\$ 2,000.00	\$	2,000.00
	SUBTOTAL				\$	3,000.00
3	TRAIL HEAD					
3a	Welcome Center, Restroom, Vending, Shelter	1	LS	\$ 45,000.00	\$	45,000.00
	(1040 SF total - 200 SF heated)					
3b	Connect to Public Water		Each	750.00	\$	750.00
3c	Connect to Public Sewer		Each	1,000.00	\$	1,000.00
3 d	Connect to Power	1	Each	1,000.00	\$	1,000.00
3e	Security Lighting (Pole Mounted - Photo cell light)	1	Each	\$ 1,500.00	\$	1,500.00
3f	Gravel Parking Area					
	10 Truck & Trailer Bays at 45 feet (7800 SF)	200	Ton	\$ 18.00	\$	3,600.00
	12 Automobile Bays at 9 feet (3672 SF)	94	Ton	\$ 18.00	\$	1,692.00
Зg	Amenities					
3g.1	Air compressor for bikes in lock box	1	Each	\$ 300.00	\$	300.00
3g2	Vending Machines (by vendor)				No Cost	
3g.3	Richie Fountain w Backflow preventer for horses	1	Each	\$ 800.00	\$	800,008
3g.4	Garbage cans	2	Each	\$ 50.00	\$	100.00
3g.5	Bike Rack	2	Each	\$ 750.00	\$	1,500.00
3g.6	Hitching Post	1	Each	\$ 250.00	\$	250.00
3g.7	Picnic Table	2	Each	\$ 150.00	\$	300,00
3g.8	Park Bench	2	Each	\$ 150.00	\$	300,00
	SUBTOTAL				\$	58,092.00
					¢	71.000.00
	TOTAL CONSTRUCTION				\$	71,092.00

	ENGINEER'S OPINION OF I BIG LOVELY MU ROYAI	LTI-USE TRA		T COST	
ITEM	ITEM	QUANTITY	INT	UNIT	AMOUNT
NO.		Quantin	01,11	PRICE	
1101				TRUCE	
1	RIGHT OF WAY				
1a	On right of way – no purchase necessary				No Cost
	SUBTOTAL				\$-
2	GENERAL CONDITIONS				
2a	Seeding	1	LS	\$ 1,000.00	\$ 1,000.00
2 b	Landscape Allowance	1	LS	\$ 2,000.00	\$ 2,000.00
	SUBTOTAL				\$ 3,000.00
3	TRAIL HEAD				
3a	Welcome Center, Restroom, Vending, Shelter	1	LS	\$ 45,000.00	\$ 45,000.00
	(1040 SF total - 200 SF heated)				
3Ъ	Connect to Public Water	1	Each	\$ 750.00	\$ 750.00
3c	Connect to Public Sewer	1	Each	\$ 1,000.00	\$ 1,000.00
3 d	Connect to Power	1	Each	\$ 1,000.00	\$ 1,000.00
3e	Security Lighting (Pole Mounted - Photo cell light)	1	Each	\$ 1,500.00	\$ 1,500.00
	Gravel Parking Area				
	10 Truck & Trailer Bays at 45 feet (7800 SF)	200	Ton	\$ 18.00	\$ 3,600.00
	12 Automobile Bays at 9 feet (3672 SF)	94	Ton	\$ 18.00	\$ 1,692.00
3g	Amenities				
3g.1	Air compressor for bikes in lock box	1	Each	\$ 300.00	\$ 300.00
3g.2	Vending Machines (by vendor)			-	NoCost
3g.3	Richie Fountain w Backflow preventer for horses	1	Each	\$ 800.00	\$ 800.00
3g.4	Garbage cans	2	Each	\$ 50.00	\$ 100.00
3g.5	Bike Rack	2	Each	\$ 750.00	\$ 1,500.00
3g.6	Hitching Post	1	Each	\$ 250.00	\$ 250.00
3g.7	Picnic Table	2	Each	\$ 150.00	\$ 300.00
3g.8	ParkBench	2		\$ 150.00	\$ 300.00
	SUBTOTAL				\$ 58,092.00
	TOTAL CONSTRUCTION				\$ 61,092.00

	ENGINEER'S OPINION OF I BIG LOVELY MU EVANS	LTI-USE TRAI		ľC	COST		
ITEM	ITEM	QUANTITY	UNIT		UNIT	AMOUN	Т
NO.					PRICE		
1	RIGHT OF WAY						
1a	On right of way no purchase necessary					No Cost	
	SUBTOTAL					\$	-
2	GENERAL CONDITIONS						
 2a	Seeding	1	LS	\$	1,000.00	\$ 1	.,000.000
2Ъ	Landscape Allowance	1	LS	\$	2,000.00		2,000.00
	SUBTOTAL				,		00.000
3	TRAIL HEAD	•					
3a	Welcome Center, Restroom, Vending, Shelter	1	LS	\$	45,000.00	\$ 45	,000.00
	(1040 SF total - 200 SF heated)				,		,
3b	Connect to Public Water	1	Each	\$	750.00	\$	750.00
3c	Connect to Public Sewer		Each	\$.000.000
3d	Connect to Power	1	Each	\$	1,000.00	\$ 1	.000.000
3e	Security Lighting (Pole Mounted - Photo cell light)	1	Each	\$	1,500.00	\$ 1	,500.00
3f	Gravel Parking Area						
	10 Truck & Trailer Bays at 45 feet (7800 SF)	200	Ton	\$	18.00	\$ 3	,600.00
	12 Automobile Bays at 9 feet (3672 SF)	94	Ton	\$	18.00	\$ 1	,692.00
3g	Amenities						
3g.1	Air compressor for bikes in lock box	1	Each	\$	300.00	\$	300.00
3g.2	Vending Machines (by vendor)					No Cost	
3g.3	Richie Fountain w Backflow preventer for horses	1	Each	\$	800.00	\$	800.00
3g.4	Garbage cans	2	Each	\$	50.00	\$	100.00
3g.5	Bike Rack		Each	\$	750.00	\$ 1	,500.00
3g.6	Hitching Post	1	Each	\$	250.00	\$	250.00
3g.7	Picnic Table		Each	\$	150.00	\$	300.00
3g.8	Park Bench	2	Each	\$	150.00	\$	300.00
	SUBTOTAL					\$ 58	,092.00
							,
<u> </u>	TOTAL CONSTRUCTION					\$ 61	,092.00
						, 01	,

	ENGINEER'S OPINION OF PRO BIG LOVELY MUI HAGER HILL T	TI-USE TRAIL		IS COST	
ITEM	ITEM	QUANTITY	UNIT	UNIT	AMOUNT
NO.				PRICE	
1	LABOR				
1a	Manager (Security, Grounds Maintenance, Cleaning,	9	MO	\$ 3,200.00	\$ 28,800.00
	Directions, Sales)				
	SUBTOTAL				\$ 28,800.00
2	TRAIL HEAD UTILITIES & MAINTENANCE				
2a	Annual Painting / Cleanup	1	LS	\$ 2,500.00	\$ 2,500.00
2b	Cost to Public Water	12	Mo	\$ 30.00	\$ 360.00
2e	Cost Public Sewer	12	Mo	\$ 30.00	\$ 360.00
2d	Cost Power	12	Mo	\$ 40.00	\$ 480.00
2e	Cost Security Light	12	Mo	\$ 20.00	\$ 240.00
2f	Cost Garbage Pick Up	12	Mo	\$ 7.00	\$ 84.00
2 g	Cost Phone	12	Mo	\$ 25.00	\$ 300.00
2h	Parking Lot Maintenace Stone	50	Ton	\$ 18.00	\$ 900.00
	SUBTOTAL				\$ 5,224.00
	TOTAL CONSTRUCTION				\$ 34,024.00

	D				
ITEM	QUANTITY	UNIT			AMOUNT
			PRICE		
1400					
	12	MO	\$ 4 200.00	¢	50,400.00
	12	MU	φ 4,200.00	Φ	50,400.00
				¢	50,400.00
				φ	50,400.00
	12	мо	\$ 110.00	\$	1,320.00
			•	Ť	1,020100
SUBTOTAL				\$	1,320.00
TRAIL HEAD UTILITIES & MAINTENANCE					
Annual Painting / Cleanup	1	LS	\$ 2,500.00	\$	2,500.00
Cost to Public Water	12	Mo	\$ 30.00	\$	360.00
Cost Public Sewer	12	Mo	\$ 30.00	\$	360.00
Cost Power	12	Mo	\$ 40.00	\$	480.00
Cost Security Light	12	Mo	\$ 20.00	\$	240.00
Cost Garbage Pick Up	12	Mo	\$ 7.00	\$	84.00
Cost Phone	12	Mo	\$ 25.00	\$	300.00
Parking Lot Maintenace Stone	50	Топ	\$ 18.00	\$	900.00
SUBTOTAL				\$	5,224.00
TOTAL CONSTRUCTION				\$	56,944.00
	LABOR General Manager (Security, Scheduling of Maintenance, Grounds Maintenance, Bookkeeping, Grounds Maintenance, Directions, Sales) SUBTOTAL EQUIPMENT ATV for trail patrol / ambulance (expressed as monthly O&O cost) SUBTOTAL TRAIL HEAD UTILITIES & MAINTENANCE Annual Painting / Cleanup Cost to Public Water Cost Public Sewer Cost Power Cost Power Cost Security Light Cost Garbage Pick Up Cost Phone	LABOR General Manager (Security, Scheduling of Maintenance, Grounds 12 Maintenance, Bookkeeping, Grounds Maintenance, Directions, Sales) 12 SUBTOTAL EQUIPMENT ATV for trail patrol / ambulance 12 (expressed as monthly O&O cost) (20 SUBTOTAL 12 feature 12 (expressed as monthly O&O cost) 12 SUBTOTAL 12 TRAIL HEAD UTILITIES & MAINTENANCE 12 Cost to Public Water 12 Cost Public Sewer 12 Cost Power 12 Cost Garbage Pick Up 12 Cost Phone 12 SUBTOTAL 12	LABOR Image: Security, Scheduling of Maintenance, Grounds 12 MO Maintenance, Bookkeeping, Grounds Maintenance, Directions, Sales) Image: SUBTOTAL Image: SUBTOTAL EQUIPMENT Image: Subtromediate State St	LABOR PRICE General Manager (Security, Scheduling of Maintenance, Grounds 12 MO \$ 4,200.00 Maintenance, Bookkeeping, Grounds Maintenance, Directions, Sales) Image: Control of the state of the sta	LABORPRICEGeneral Manager (Security, Scheduling of Maintenance, Grounds12MO\$ 4,200.00\$Maintenance, Bookkeeping, Grounds Maintenance, Directions, Sales)SUBTOTAL0\$\$\$\$EQUIPMENT12MO\$110.00\$ATV for trail patrol / ambulance12MO\$\$110.00\$(expressed as monthly O&O cost)\$SUBTOTAL01LS\$ 2,500.00\$\$Cost to Public Water12Mo\$30.00\$\$Cost Public Sewer12Mo\$30.00\$\$Cost Power12Mo\$30.00\$\$Cost Garbage Pick Up12Mo\$7.00\$\$Cost Phone12Mo\$25.00\$\$Cost Phone12Mo\$18.00\$\$Cost Phone12Mo\$18.00\$\$Cost Phone12Mo\$\$18.00\$Cost Phone12Mo\$\$\$\$\$Cost Phone12Mo\$\$\$\$\$Cost Phone12Mo\$\$\$\$\$Cost Phone12Mo\$\$\$\$\$Cost Phone12Mo\$\$\$\$\$

	ENGINEER'S OPINION OF PROE BIG LOVELY MULT EVANSTON TRA	'I-USE TRAIL	TION	S COST	
ITEM	ITEM	QUANTITY	UNIT	UNIT	AMOUNT
NO.				PRICE	
1	LABOR				
1a	Manager (Security, Grounds Maintenance, Cleaning,	9	MO	\$ 3,200.00	\$ 28,800.00
	Directions, Sales)				
	SUBTOTAL				\$ 28,800.00
2	TRAIL HEAD UTILITIES & MAINTENANCE				
2a	Annual Painting / Cleanup	1	LS	\$ 2,500.00	\$ 2,500.00
2b	Cost to Public Water	12	Mo	\$ 30.00	\$ 360.00
2e	Cost Public Sewer	12	Mo	\$ 30.00	\$ 360.00
2 d	Cost Power	12	Mo	\$ 40.00	\$ 480.00
2e	Cost Security Light	12	Mo	\$ 20.00	\$ 240.00
2f	Cost Garbage Pick Up	12	Mo	\$ 7.00	\$ 84.00
2g	Cost Phone	12	Mo	\$ 25.00	\$ 300.00
2h	Parking Lot Maintenace Stone	50	Ton	\$ 18.00	\$ 900.00
	SUBTOTAL				\$ 5,224.00
	TOTAL CONSTRUCTION				\$ 34,024.00

APPENDIX III

BRIDGE & TRAIL CROSSING INVENTORY

Table III-1 Bridges of the Dawkins Line

	CORMAN/DAWKINS LINE STRUCT	U <u>RES</u>
Milepost	Description	Length
0.3	1-span timber pile trestle	12'
0.5	1-span timber pile trestle	17'
0.6	1-span timber pile trestle	21'
2.8	7-span timber pile trestle	91'
2.9	10-span timber pile trestle	127'
3.3	8-span timber pile trestle	100'
3.4	3-span timber pile 1 steel trestle	108'
3.9	7-span timber pile trestle	85'
4	9-span timber pile trestle	111'
4.3	10-span timber pile trestle	114'
5.4	10-span timber pile trestle	119'
5.9	10-span timber pile trestle	123'
6.2	10-span timber pile trestle	123'
6.7	4-span timber pile trestle	60'
9.3	Timber pile trestle	2
9.6	6-span timber pile trestle	72'
9.8	8-span timber pile trestle	91'
10.7	1-span deck plate girder	27'
	4-span I-beam	147'
11.3	2-span deck plate girder	140'
	2 span I-beam	74'
12	8-span timber pile trestle	96'
13	4-span deck plate girder	249'
13.5	Timber pile trestle	?
14	1 span timber pile trestle	12'
14.9	Tunnel	662'
15.6	10-span timber pile trestle	120'
16.7	4-span timber pile trestle	49'
17.1	8-span timber pile trestle	110'
17.9	1-span timber pile trestle	15'
18.6	4-span timber pile trestle	32'
19.1	1-span timber pile trestle	20'
19.7	1-span deck plate girder	72'
	18-span timber pile trestle	230'
21.6	5-span timber pile trestle	55'
23	2-span timber pile trestle	24'
23	3-span timber pile trestle	38'
24.3	Tunnel	1555'
29.7		
27.1	1-span deck plate girder 7span timber pile trestle	100' 71'
34.8	1-span timber pile trestle	34'

Table III-2 Road Crossings Dawkins Line

CROSSING NUMBER	STATUS	MILE POST	LOCATION	ROAD NAME	ТҮРЕ
227 636 R	Closed	MP 20	Paintsville		Private/Farm
227 637 X	Open	MP 21	Johnson Co.		Public
227 638 E	Open	MP 48	Paintsville	Private Road	Private/Residential
227 639 L	Open	MP 53	Paintsville	KY 1428	Public
227 640 F	Open	MP 60	Paintsville	Private Road	Private/Industrial
227 641 M	Closed	MP 61	Paintsville		Private/Industrial
227 642 U	Open	MP 75	Johnson Co.	US 23	Public
227 643 B	Open	MP 80	Paintsville		Private/Industrial
227 644 H	Open	MP 99	Paintsville	Private Road	Private/Residential
227 645 P	Open	MP 1.22	Paintsville		Public
227 646 W	Open	MP 1.46	Paintsville	Private Road	Private/Farm
227 647 K	Closed	MP 2.16	Paintsville		Private/Residential
227 648 K	Open	MP 2.32	Paintsville	Private Road	Private/Farm
227 649 S	Open	MP 2.56	Paintsville	Middle Fork Road	Public
227 650 L	Open	MP 2.61	Paintsville	Private Road	Private/Farm
155 943 N	Open	MP 2.70	Paintsville	US 23	Public
227 651 Y	Open	MP 2.89	Paintsville	Route 825	Public
227 652 A	Open	MP 3.03	Paintsville	Private Road	Private/Residential
227 653 G	Open	MP 3.45	Paintsville	Private Road	Private/Residential
227 654 N	Open	MP 3.76	Paintsville	Private Road	Private/Residential
227 655 V	Open	MP 4.15	Paintsville	Private Road	Private/Farm
227 656 C	Open	MP 4.24	Paintsville	Private Road	Private/Residential
227 657 J	Open	MP 4.32	Paintsville	Route 825	Public
227 658 R	Open	MP 4.35	Paintsville	Private Road	Public
155 944 V	Open	MP 4.80	Paintsville	Private Road	Private/Farm
227 659 X	Open	MP 5.26	Paintsville	Route 825	Public
227 560 S	Open	MP 5.35	Paintsville	KY 825	Public
227 661 Y	Closed	MP 5.57	Johnson Co.		Private/Farm
227 662 F	Open	MP 5.80	Paintsville	Private Road	Private/Farm
227 663 M	Open	MP 5.85	Paintsville	Asa Creek Road	Public
227 664 U	Open	MP 6.02	Paintsville	Private Road	Private/Industrial
227 665 B	Open	MP 6.25	Van Lear	Private Road	Private/Residential
227 667 P	Open	MP 6.35	Van Lear	Private Road	Private/Farm

Table III-2 Road Crossings Dawkins Line

CROSSING NUMBER	STATUS	MILE POST	LOCATION	ROAD NAME	ТҮРЕ
227 668 W	Open	MP 6.69	Van Lear	Private Road	Private/Residential
227 669 D	Open	MP 6.73	Van Lear	Route 825	Public
227 670 X	Open	MP 6.93	Van Lear	Private Road	Private/Industrial
227 671 E	Open	MP 7.31	Van Lear	Private Road	Private/Residential
227 672 L	Closed	MP 7.65	Van Lear		Private/Farm
227 673 Т	Open	MP 7.90	Van Lear	Private Road	Private/Farm
227 674 A	Open	MP 7.98	Van Lear	KY 825	Public
227 675 G	Open	MP 8.09	Van Lear	Private Road	Private/Farm
227 676 N	Closed	MP 8.16	Van Lear		Private/Industrial
227 677 V	Closed	MP 8.36	Van Lear		Private/Farm
227 678 C	Open	MP 8.98	Van Lear	Private Road	Private/Residential
227 679 J	Open	MP 9.27	Evanston	KY 1867	Public
227 680 D	Open	MP 9.69	Evanston		Public
227 681 K	Open	MP 9.82	Evanston	Private Road	Private/Residential
227 682 S	Closed	MP 10.27	Van Lear		Private/Farm
227 683 Y	Open	MP 12.35	Evanston	Gun Creek	Public
227 684 F	Open	MP 12.55	Evanston		Private/Residential
227 685 M	Open	MP 12.95	Evanston		Public
227 686 U	Open	MP 13.52	Evanston	Mt. Parkway	Public
227 687 B	Open	MP 13.73	Evanston	Private Road	Private/Residential
227 688 H	Open	MP 13.77	Evanston		Private/Residential
227 689 P	Open	MP 13.98	Evanston	Route 1888	Public
227 690 J	Open	MP 14.39	Evanston	Private Road	Private/Residential
227 691 R	Open	MP 15.17	Evanston	Private Road	Private/Farm
227 692 X	Open	MP 15.85	Evanston	Private Road	Private/Farm
227 693 E	Open	MP 16.12	Evanston	Route 867	Public
227 694 L	Open	MP 16.52	Evanston	Private Road	Private/Residential
227 695 T	Open	MP 16.68	Evanston	KY 867	Public
227 696 A	Closed	MP 16.79	Evanston	Private Road	Private/Industrial
227 697 G	Open	MP 16.90	Evanston	Private Road	Private/Residential
227 699 V	Open	MP 17.28		Private Road	Private/Farm
227 700 M	Open	MP 17.58	Evanston	Private Road	Private/Residential
227 701 U	Open	MP 17.90	Evanston	Private Road	Private/Residential
227 702 B	Open	MP 18.25		KY 7	Public
227 703 H	Closed	MP 18.39	Evanston		Private/Residential
227 704 P	Open	MP 18.75	Evanston	Private Road	Private/Farm
227 705 W	Open	MP 18.95	Evanston	KY 867	Public

Table III-2 Road Crossings Dawkins Line

CROSSING NUMBER	STATUS	MILE POST	LOCATION	ROAD NAME	ТҮРЕ
227 706 D	Open	MP 19.10	Evanston	Private Road	Private/Residential
227 707 K	Open	MP 19.13	Evanston	Private Road	Private/Residential
227 708 S	Open	MP 19.43	Evanston	Private Road	Private/Residential
227 709 Y	Open	MP 19.44	Evanston	Route 867	Public
227 710 T	Open	MP 19.73			Public
227 711 A	Open	MP 19.78	Evanston	Private Road	Private/Residential
227 712 G	Open	MP 19.80	Evanston	KY 1635	Public
227 713 N	Open	MP 19.97	Evanston		Private/Farm
227 714 V	Open	MP 20.23	Evanston	Private Road	Private/Residential
227 715 C	Open	MP 20.34	Evanston	Private Road	Private/Residential
227 716 J	Open	MP 20.48	Evanston	Route 867	Public
227 717 R	Open	MP 20.89	Evanston	Private Road	Private/Residential
227 718 X	Open	MP 21.21	Evanston	Private Road	Private/Farm
227 719 E	Open	MP 21.64	Evanston	Private Road	Private/Farm
227 720 Y	Open	MP 21.89	Evanston	Private Road	Private/Farm
227 721 F	Open	MP 22.26	Evanston	Private Road	Private/Residential
227 722 M	Open	MP 22.31	Evanston	Private Road	Private/Industrial
227 723 U	Open	MP 22.98	Evanston	Route 867	Public
227 724 B	Open	MP 23.12	Evanston	Private Road	Private/Residential
227 725 H	Open	MP 23.78	Evanston	Route 867	Public
227 726 P	Open	MP 24.35	Evanston	KY 1635	Public
227 727 W	Closed	MP 24.54	Evanston	KY 1635	Public
227 728 D	Closed	MP 24.54	Evanston	KY 1635	Public
227 729 K	Closed	MP 24.91	Evanston		Private/Farm
227 730 E	Closed	MP 25.09	Evanston		Private/Residential
227 731 L	Open	MP 29.63	Evanston		Public
227 732 T	Open	MP 34.01	Evanston	Private Road	Private/Industrial
227 733 A	Open	MP 34.01	Evanston		Private
227 734 G	Closed	MP 34.04	Evanston		Private/Industrial
227 735 N	Closed	MP 35.26			Private/Residential



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