

Truman Medical Centers Snapshot

Preventive Care



Mammograms Administered **9,926**

Hospital Hill 5,788

Lakewood 4,138

Immunizations Administered **54,993**

to TMC Patients 41,367

to TMC Employees 5,719

by Jackson County Health Dept. 7,907

Health & Wellness



Employees **4,225**

Hospital Hill 2,963

Lakewood 1,262

Employee Wellness Screenings 2,452

Percentage of Employees Assessed 66%

Employee Absenteeism Days

FMLA and Short Term Disability 28,642

PTO Sick Days 4,664

Corporate Academy Course Admissions

Employees enrolled 1,310

Classes enrolled 218

PTO for Wellness (Hours used for fitness) 4,876

Healthy Harvest Encounters **17,773**

Weekly Produce Markets 11,820

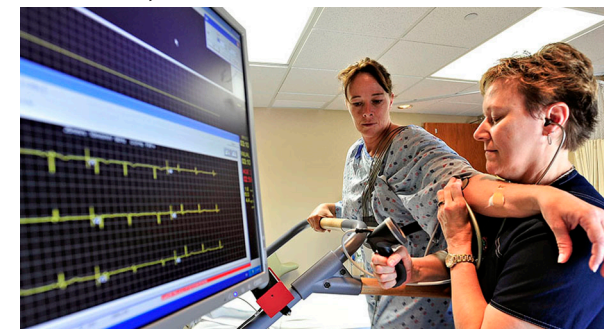
Mobile Market 5,953

Pounds of Produce Sold **155,453**

Weekly Produce Markets 86,042

Mobile Market 69,411

Quality Outcomes



Patient Re-Admissions within 30 days

Hospital Hill 5.69%

Lakewood 2.64%

Quality Improvement

Exclusive Breast Milk Feeding (2Q 2012-1Q 2013)

51.56%

CPOE/Meaningful Use **99.74%***

Computerized Physician Order Entry
* = based on data for both TMC hospitals

Medical Home Chronic Patients **73,229**

Asthma 11,518

Congestive Heart Failure 2,689

COPD (Chronic Obstructive Pulmonary Disease) 6,589

Diabetes 16,440

Hypertension 30,542

Obesity 4,763

Sickle Cell 688

TMC

TRUMAN MEDICAL CENTERS

Better. For Everyone.

TruMed.org

Truman Medical Centers Snapshot

Fiscal Year Ending June 30, 2013

	Hospital Hill	Lakewood	Total
Licensed Beds			
Acute Care	272	141	413
Long Term Care	-	188	188
Hospitalized Patients	14,206	6,320	20,526
Admissions ¹	13,031	5,602	18,633
Observations	982	677	1,659
Bedded Outpatients	193	41	234
Patient Days			
Acute Care ¹	63,904	22,336	86,240
Long Term Care	-	60,929	60,929
Average Daily Census			
Acute Care ¹	175	61	236
Long Term Care	-	167	167
Births	2,086	1,443	3,529
Outpatient Visits	224,560	108,516	333,076
Emergency Department Visits²	73,869	33,459	107,328
Surgical Cases³	6,728	2,852	9,580
Dental/Oral Surgery Visits⁴	8,703	19,003	27,706
Jackson County Health Department Encounters	-	-	115,554
Women/Infant/Children (WIC) Visits	47,587	118,229	165,816
Number of Unduplicated Patients	65,275	45,154	110,429
Commercially Insured Patients	11,816	14,094	25,910
Medical Staff	-	-	565
Graduate Medical Residents	165	63	228

Behavioral Health

Number of Patients	12,636
Admissions ⁵	5,968
Outpatient Visits	195,989

Uncompensated Care at Cost*

Bad Debt	\$13,796,050
Charity Care	\$117,186,688
Total	\$130,982,738

Fiscal Year 2013 Revenue*

Gross Revenue	\$744,755,807
Net Revenue	\$462,921,433

1 Includes Neonatal Intensive Care Unit.

2 Hospital Hill includes Behavioral Health emergency visits.

3 Includes Cesarean Sections.

4 Included in total outpatient visits.

5 Included in Hospital Hill Acute Care Admissions.

* Pre-Audit Totals



TRUMAN MEDICAL CENTERS

Better. For Everyone.

TruMed.org