ID Number: 1015 www.purplebus.org 125 Manley Road Auburn, ME 04210

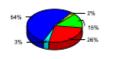
Chair Person: Mr. Phil Nadeau (207) 513-3121

General Information Financial Information Summary Operating Expenses Fare Revenues Earned \$211,753 Urbanized Area (UZA) Statistics - 2000 Census Service Consumption Lewiston, ME Sources of Operating Funds Expended Total Operating Expenses \$1,459,925 Square Miles 35 Annual Unlinked Trips 360,418 Fare Revenues (15%)\$211,753 59.397 Population Local Funds (26%)\$385,210 Population Ranking out of 465 UZAs 446 State Funds (3%) \$48,026 (54%)\$785.010 Other UZAs Served Federal Assistance Other Funds (2%)\$29,926 Service Area Statistics Service Supplied Total Operating Funds Expended \$1,459,925 Square Miles Annual Vehicle Revenue Miles 247.928 Sources of Capital Funds Expended Population 46.052 Annual Vehicle Revenue Hours 20.142 Local Funds (17%) \$9.641 Vehicles Operated in Maximum Service State Funds (0%) \$0 Federal Assistance (83%)\$47,205 (0%) Other Funds **S**0 \$56,846 Total Capital Funds Expended

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased 1 Transportation	Total
Bus	. 0	. 7	\$56,846
Demand Response	0	2	\$0
Total	0	9	\$56,846

Sources of Operating Funds Expended Sources of Capital Funds Expended





Modal Characteristics					Annual		Average	Vehicles Operated in
Mode	Operating Expenses 1	Fare Revenues 1	Uses of Capital Funds	Annual Vehicle Revenue Miles	Unlinked Trips	Annual Vehicle Revenue Hours	Fleet Age in Years	Maximum Service
Bus	\$1,314,646	\$182,335	\$56,846	223,559	350,604	17,765	5.1	7
Demand Response	\$145,279	\$29,418	\$0	24,369	9,814	2,377	N/A	2

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehide Revenue Hour
Bus	\$5.88	\$74.00
Demand Response	\$5.98	\$61.12

Service Effectiveness

Operating Expense per Unlinked Passenger Trip \$3.75 \$14.80

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile 1.57 Unlinked Passenger Trips per Vehicle Revenue Hour 19.74 4.13





Service Efficiency



