



Financial Contributions of EuropeAid to

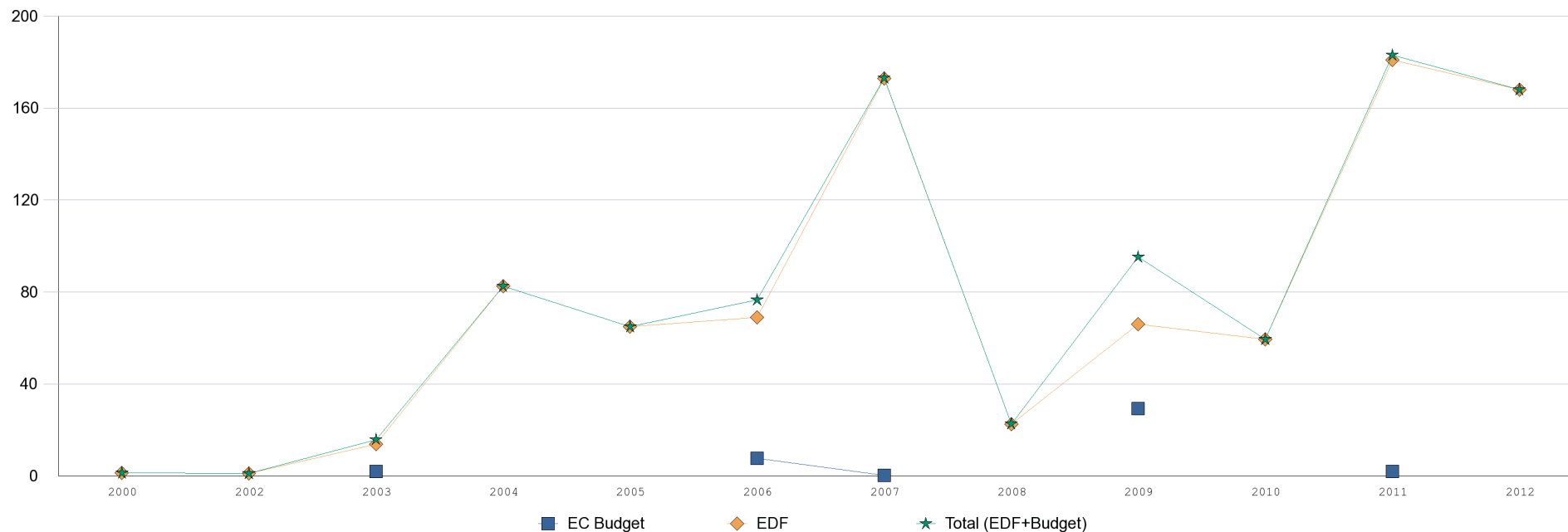
AFRICAN UNION

2000-2012



EuropeAid Financial Contributions to AFRICAN UNION

Annually Contracted Amounts 2000-2012 (EUR mios)

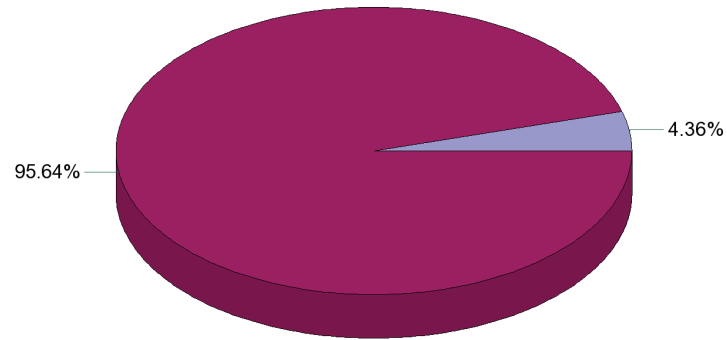


Year	2000	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	Total
EC Budget			1.89			7.68	0.31		29.27		2.00		41.15
EDF	1.33	1.07	13.91	82.45	64.92	68.92	172.78	22.61	65.89	59.43	180.96	168.00	902.28
Total (EDF+Budget)	1.33	1.07	15.80	82.45	64.92	76.60	173.09	22.61	95.15	59.43	182.96	168.00	943.43



EuropeAid Financial Contributions to AFRICAN UNION

Budget/EDF breakdown - 2012

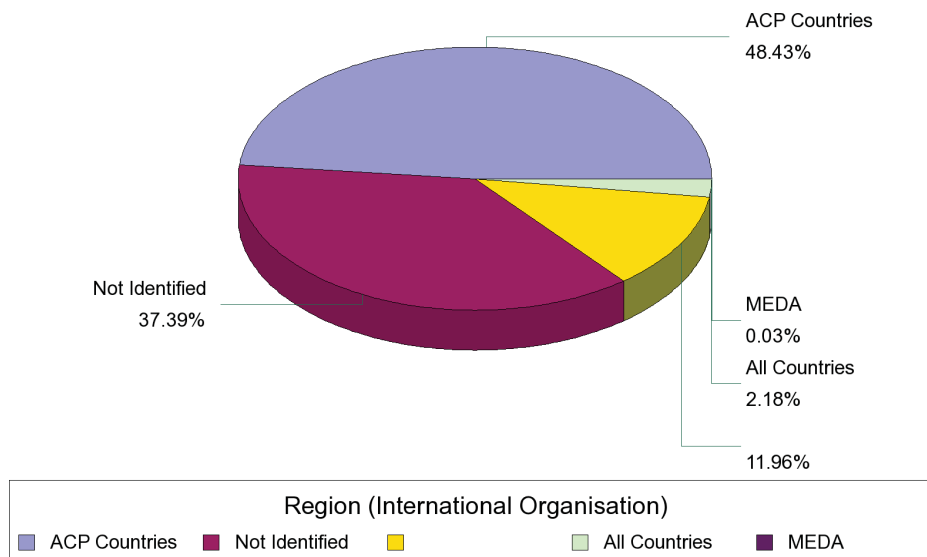


Budget/EDF	
■	EC Budget
■	EDF

Budget/EDF	Nb	Contracted (EUR)	Paid (EUR)	Balance (EUR)
EC Budget	9	41,151,125	34,898,630	6,252,495
EDF	56	902,275,874	780,008,150	122,267,725
Total	65	943,426,999	814,906,780	128,520,220

EuropeAid Financial Contributions to AFRICAN UNION

Contracts per Geographical Region - 2012

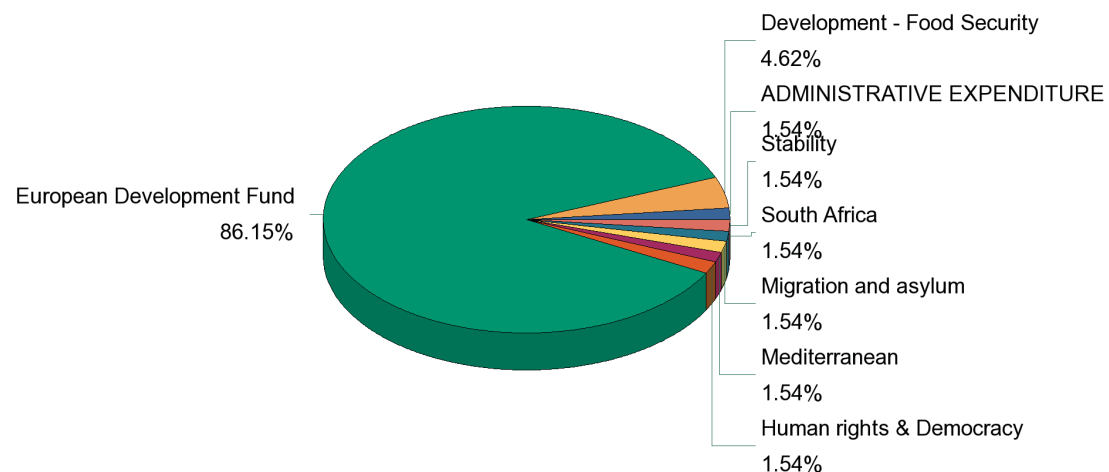


Region	Contracted (EUR)
ACP Countries	456,925,119
Not Identified	352,765,863
	112,841,017
All Countries	20,585,000
MEDA	310,000
Total	943,426,999



EuropeAid Financial Contributions to AFRICAN UNION

Contracts per Domain - 2012



Contract Domain	Nb	Contracted (EUR)	Paid (EUR)	Balance (EUR)
ADMINISTRATIVE EXPENDITURE	1	2,000,000	644,988	1,355,012
Development - Food Security	3	28,683,500	26,815,150	1,868,350
European Development Fund	56	902,275,874	780,008,150	122,267,725
Human rights & Democracy	1	1,892,625	934,920	957,705
Mediterranean	1	310,000	310,000	0
Migration and asylum	1	180,000	180,000	0
South Africa	1	7,500,000	5,577,614	1,922,386
Stability	1	585,000	435,958	149,042
Total	65	943,426,999	814,906,780	128,520,220



EuropeAid Financial Contributions to AFRICAN UNION

List of Contracts 2012								
Contract	Domain	Contract Title / Description	Action Location	Contractor Signature Date	Total Cost (EUR)	EU Contribution (EUR)	EC Contracted as % of Total Programme	Paid Amount (EUR)
282267	FED	African Union Mission in Somalia (AMISOM VII)	Somalia	05/03/2012	71,000,000	71,000,000	100%	67,450,000
		The overall objective is to promote long term peace, security and good governance in Somalia and create a conducive environment to national reconciliation						
284383	FED	Support to African Union Liaison Offices (AU LO)	Addis Ababa, Ethiopia and the AU LO	02/02/2012	3,600,000	3,600,000	100%	2,880,000
289491	FED	Support to the African Training Centres in Peace and Security	AUC, ECCAS, ECOWAS, NARC, SADC, EASF	07/05/2012	11,400,000	11,400,000	100%	5,708,000
		African Peace Facility support to the African Training Centres in Peace and Security						
296240	FED	African Union Mission in Somalia (AMISOM VIII)	Somalia	29/10/2012	82,000,000	82,000,000	100%	73,800,000
		The overall objective is to promote long term peace, security and good governance in Somalia and create a conducive environment to national reconciliation						
Subtotal for 2012:					168,000,000	168,000,000		149,838,000
Total for 2012:					168,000,000	168,000,000		149,838,000