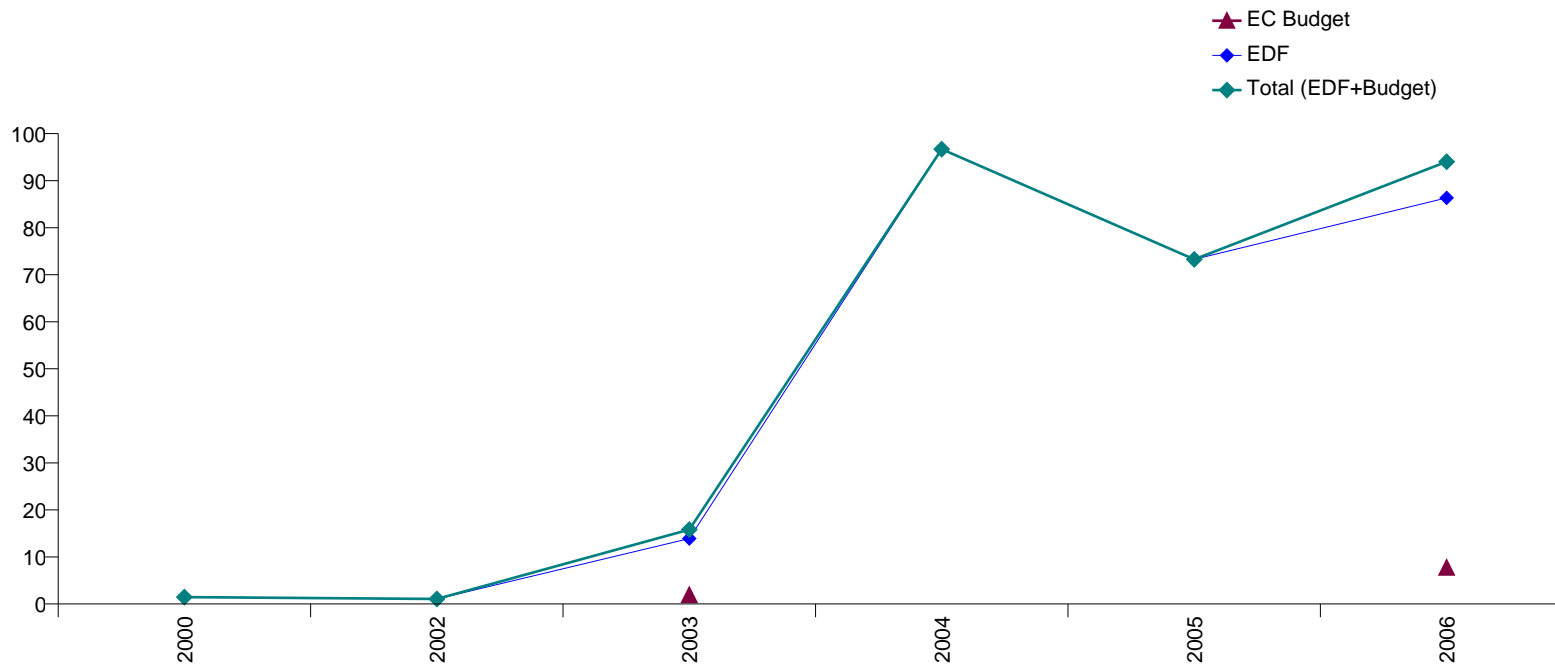

Financial Contributions of EuropeAid to

AFRICAN UNION

2000-2006

EuropeAid Financial Contributions to African Union

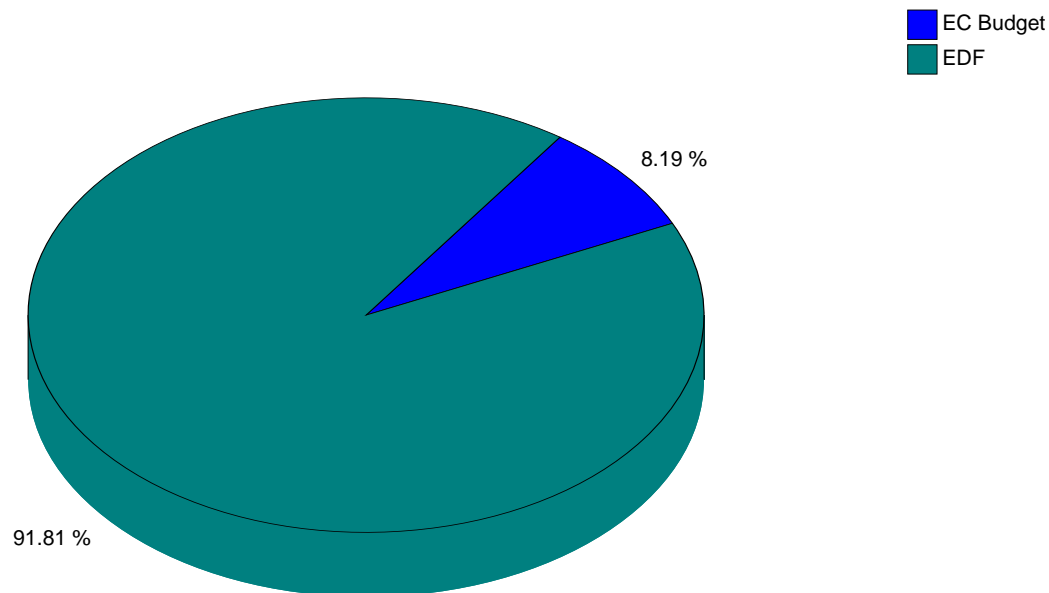
Annually contracted amounts 2000-2006



Year	2000	2002	2003	2004	2005	2006	Total
EC Budget			1.89			7.70	9.59
EDF	1.46	1.07	13.91	96.69	73.28	86.34	272.74
Total (EDF+Budget)	1.46	1.07	15.80	96.69	73.28	94.04	282.33

EuropeAid Financial Contributions to African Union

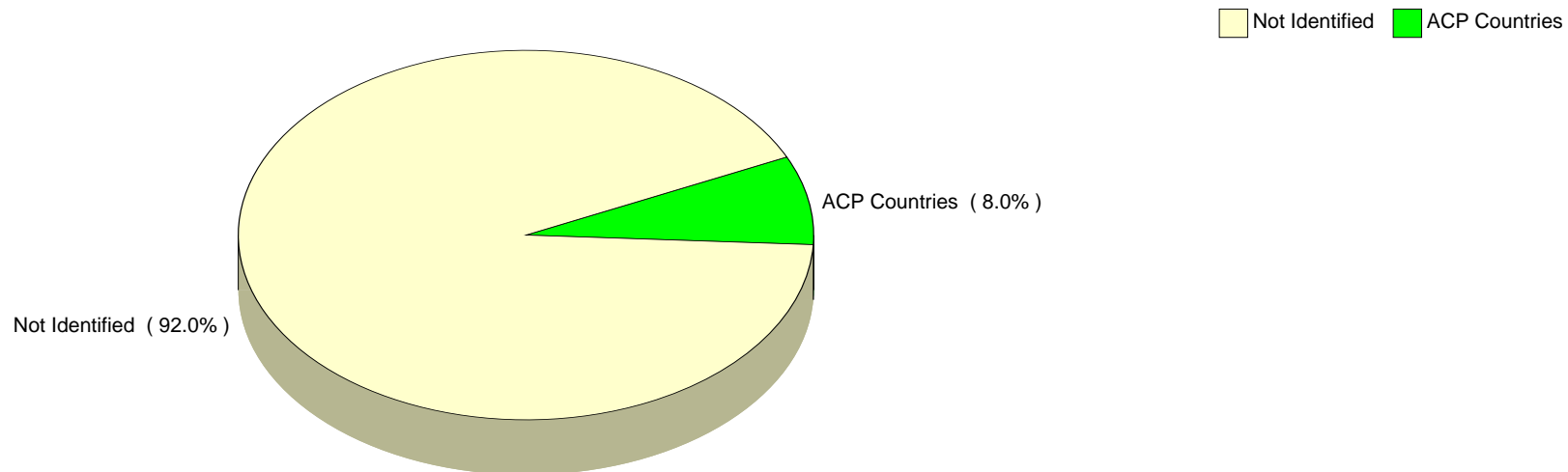
Budget/EDF breakdown - 2006



Budget/EDF	Nb	Contracted (EUR)	Paid (EUR)	Balance (EUR)
EC Budget	2	7,700,000	3,910,335	3,789,665
EDF	7	86,337,273	68,438,050	17,899,222
TOTAL	9	94,037,273	72,348,385	21,688,887

EuropeAid Financial Contributions to African Union

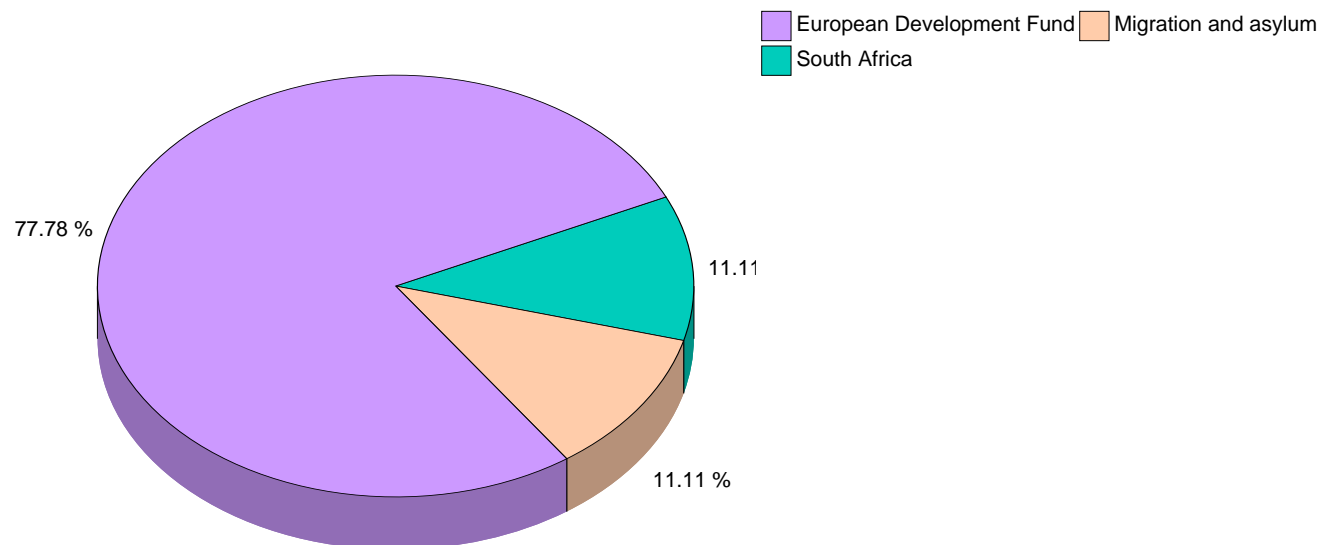
Contracts per geographical region (2006)



Region	Contracted (EUR)
Not Identified	86,537,272.62
ACP Countries	7,500,000.00
Total	94,037,272.62

EuropeAid Financial Contributions to African Union

Contracts per Domain (2006)



Contract Domain	Nb	Contracted (EUR)	Paid (EUR)	Balance (EUR)
European Development Fund	7	86,337,273	68,438,050	17,899,222
Migration and asylum	1	200,000	180,000	20,000
South Africa	1	7,500,000	3,730,335	3,769,665
Total	9	94,037,273	72,348,385	21,688,887

EuropeAid Financial Contributions to African Union

List of contracts (2006)								
Contract	Domain	Contract Title / Description	Action location	Contractor Signature Date	Total cost	EU Contribution	EC Contracted as % of total programme	Paid
129590	MIGR	EU AFRICA ministerial Conference on migration and development		11/12/2006	218,400	200,000	92%	180,000
130484	AFS	Contribution de l'Afrique du Sud à la Facilité de soutien à la paix pour l'Afrique Contribute to AU and African sub-regional organisations (SRO) efforts in conflict prevention in Africa in accordance with the Continental Africa Peace and Security architecture	Addis Ababa (Ethiopia) and eight Regional Economic Communities on the African continent.	15/02/2007	7,500,000	7,500,000	100%	3,730,335
180982	FED	SERECU, RIDER 1 (REF TO 9 ACP RPR 32/8 & 7 ACP RPR 744/140)EXTENSION TO 28 FEBRUARY 2007 & BUDGET AMENDMENT		07/06/2006	348,720	348,720	100%	348,720
181230	FED	SERECU, RIDER 1 (REFER TO 9 ACP RPR 32/8 & 7 ACP RPR 745/2)EXTENSION TO 28 FEBRUARY 2007 & BUDGET AMENDMENT		07/06/2006	0	0	#DIV/0	0
191630	FED	AMISEC - AFRICAN UNION - ELECTIONS IN THE COMOROS		08/06/2006	5,000,000	5,000,000	100%	3,921,634
191631	FED	AMIS III - 4TH CONTRIB. AGREEMENT TO AFRICAN UNION		16/06/2006	30,000,000	30,000,000	100%	24,000,000
191633	FED	AFRICAN UNION - AMIS 5TH CA		04/08/2006	20,000,000	20,000,000	100%	15,601,905
191634	FED	AFRICAN UNION - AFRICAN STANDBY FORCE WORKSHOPS		21/09/2006	988,553	988,553	100%	592,400
191637	FED	AFRICAN UNION COMMISSION - AMIS 6TH CA		30/11/2006	30,000,000	30,000,000	100%	23,973,392
Total for 2006:					94,055,673	94,037,273		72,348,385