

Financial Contributions of EuropeAid to

AFRICAN UNION

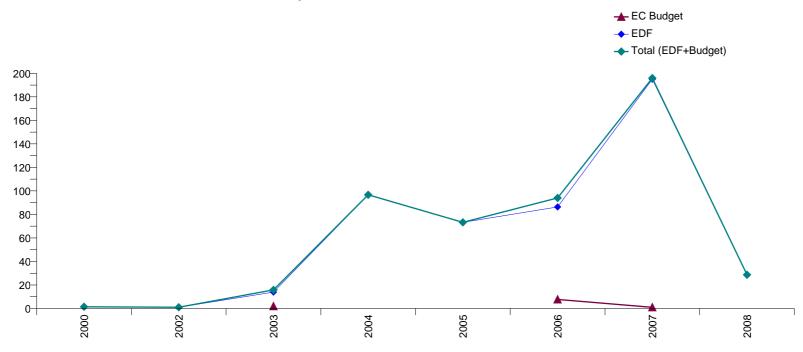
2000-2008

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Annually contracted amounts 2000-2008



Year	2000	2002	2003	2004	2005	2006	2007	2008	Total
EC Budget	-	-	1.89	-	-	7.70	1.00	-	10.59
EDF	1.46	1.07	13.91	96.69	73.28	86.34	194.95	28.66	496.35
Total (EDF+Budget)	1.46	1.07	15.80	96.69	73.28	94.04	195.95	28.66	506.94

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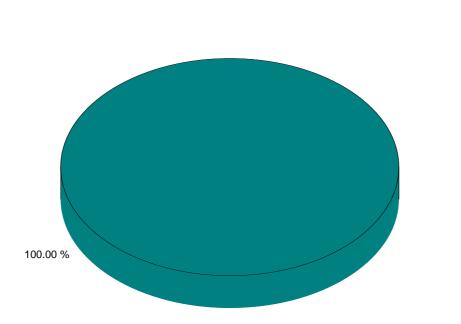
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EDF

Budget/EDF breakdown - 2008



Budget/EDF	Nb	Contracted (EUR)	Paid (EUR)	Balance (EUR)
EDF	11	28,656,819	16,876,656	11,780,163
TOTAL	11	28,656,819	16,876,656	11,780,163

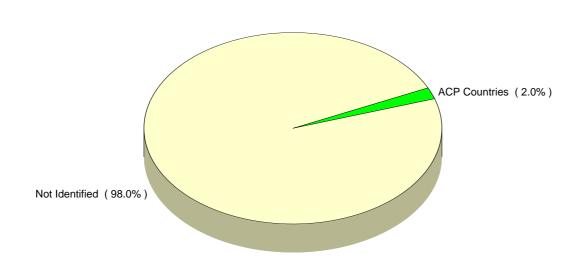
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Not Identified

ACP Countries

Contracts per geographical region (2008)

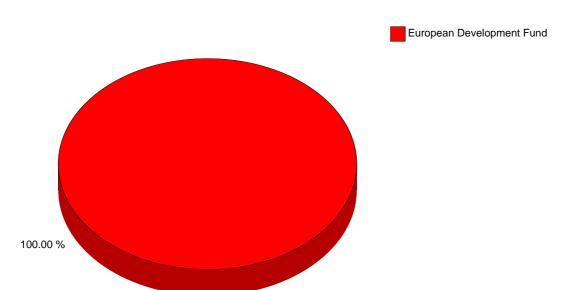


Region	Contracted (EUR)			
Not Identified	28,086,350.26			
ACP Countries	570,469.00			
Total	28,656,819.26			

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Contracts per Domain (2008)



Contract Domain	Nb	Contracted (EUR)	Paid (EUR)	Balance (EUR)	
European Development Fund	11	28,656,819	16,876,656	11,780,163	
Total	11	28,656,819	16,876,656	11,780,163	

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	List of contracts (2008)								
Contract	Domain	Contract Title / Description	Action location	Contractor Signature Date	Total cost	EU Contribution	EC Contracted as % of total programme	Paid	
175191	FED	(EX 07 P205 C061) KENYA,WORK PROGRAM(RIDER 6)TWO YEARS96/9		09/09/2008	262,539	262,539	100%	262,539	
180352	FED	(EX 07 P700 C007) SADC AFRICAN UNION - CONTRIBUTION AGREEM		09/09/2008	304,000	304,000	100%	44,340	
196382	FED	AFRICAN MONITORING OF ENVIRONMENT FOR SUSTAINABLE DEVELOP-MENT :PROGRAMME ESTIMATE NO.1 FROM 19 DEC'08 TO 18 NOV'09	THE AMESD PROGRAMME ADDRESSES THE NEED FOR IMPROVED ENVIRONMENTAL MONITOR- ING TOWARDS SUSTAINABLE MANAGMENT OF NATURAL RESOURCES IN FIVE REGIONS OF SUB-SAHARAN AFRICA, NAMELY_CEMAC,ECOWAS,IG AD,IOC AND SADC(RECS).THERE ARE 46 ACP COUNTRIES IN THESE REGIONAL ECONOMIC COMMUNITIES(RECS).	18/12/2008	178,469	178,469	100%	64,375	
196384	FED	AFRICAN MONITORING OF ENVIRONMENT FOR SUSTAINABLE DEVELOP-MENT:PROGRAMME ESTIMATE NO.1 FROM 19 DEC'08 TO 18 NOV'09	THE AMESD PROGRAMME ADDRESSES THE NEED FOR IMPROVED ENVIRONMENTAL MONITOR- ING TOWARDS SUSTAINABLE MANAGEMENT OF NATURAL RESOURCES IN FIVE REGIONS_OF SUB-SAHARAN AFRICA, NAMELY CEMAC,ECOWAS,IGAD,IOC AND SADC(RECS).THERE ARE 46 ACP COUNTRIES IN THESE REGIONAL ECONOMIC COMMUNITIES(RECS).	18/12/2008	392,000	392,000	100%	392,000	
196817	FED	START UP PROGRAMME ESTIMATE		23/04/2008	216,758	216,758	100%	216,758	

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	List of contracts (2008)									
Contract	Domain	Contract Title / Description	Action location	Contractor Signature Date	Total cost	EU Contribution	EC Contracted as % of total programme	Paid		
196819	FED	PROGRAMME ESTIMATE - 1 JANUARY 2009 TO 31 DECEMBER 2009	AU-IBAR OFFICES IN NAIROBI OTHER AFRICAN COUNTRIES	11/12/2008	1,547,026	2,044,800	132%	1,022,400		
197756	FED	SERECU II - 1ST PROGRAMME ESTIMATE		13/05/2008	1,030,253	1,030,253	100%	993,715		
198819	FED	(EX 07 P578 C008) FITCA REGIONAL RESEARCH PROGRAMME 100% E		09/09/2008	200,000	200,000	100%	188,468		
198822	FED	(EX 07 P578 C032) WP&CE 5, JAN - DEC 04 RCU KES 34,700,000		09/09/2008	528,000	528,000	100%	296,151		
199134	FED	CONTRIBUTION AGREEMENT AFRICAN UNION - AU ELECTORAL AND SECURITY ASSISTANCE IN THE COMORES		18/12/2008	3,500,000	3,500,000	100%	0-		
199135	FED	CONTRIBUTION AGREEMENT - AFRICAN UNION - AU MISSION IN SOMALIA (AMISON II)		18/12/2008	20,000,000	20,000,000	100%	13,395,910		
	Total for 2008:					28,656,819		16,876,656		

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