

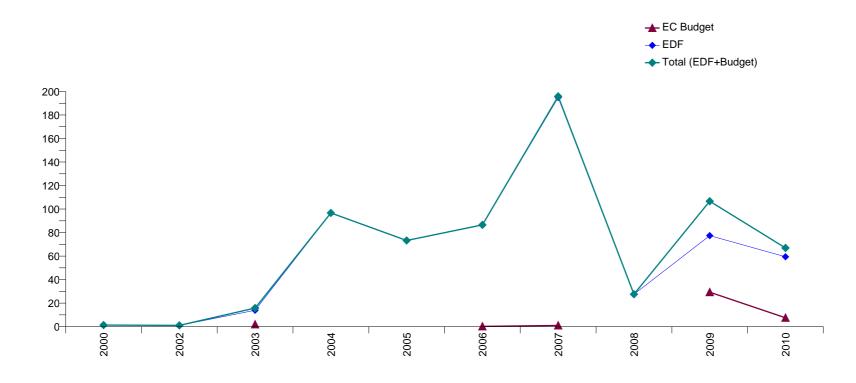
Financial Contributions of EuropeAid to

AFRICAN UNION

2000-2010



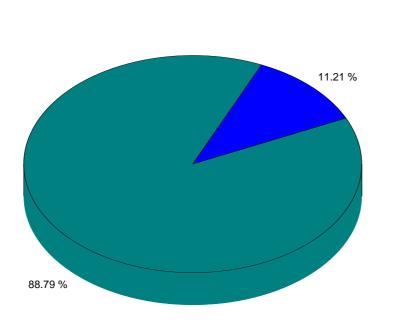
Annually contracted amounts 2000-2010



Year	2000	2002	2003	2004	2005	2006	2007	2008	2009	2010	Total
EC Budget			1.89			0.20	1.00		29.27	7.50	39.86
EDF	1.33	1.07	13.91	96.69	73.28	86.34	194.82	27.56	77.39	59.43	631.82
Total (EDF+Budget)	1.33	1.07	15.80	96.69	73.28	86.54	195.82	27.56	106.66	66.93	671.68



Budget/EDF breakdown - 2010

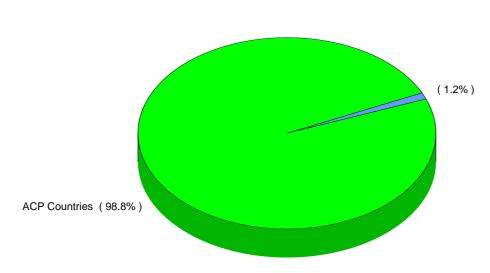




Budget/EDF	Nb	Contracted (EUR)	Paid (EUR)	Balance (EUR)
EC Budget	1	7,500,000	5,577,614	1,922,386
EDF	4	59,429,626	46,089,610	13,340,016
TOTAL	5	66,929,626	51,667,224	15,262,402



Contracts per geographical region - 2010

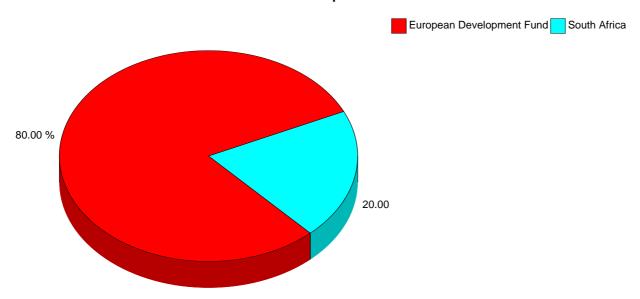


Region	Contracted (EUR)				
ACP Countries	66,152,984.00				
	776,642.16				
Total	66,929,626.16				

ACP Countries



Contracts per Domain - 2010



Contract Domain	Nb	Contracted (EUR)	Paid (EUR)	Balance (EUR)
European Development Fund	4	59,429,626	46,089,610	13,340,016
South Africa	1	7,500,000	5,577,614	1,922,386
Total	5	66,929,626	51,667,224	15,262,402



	List of contracts - 2010								
Contract	Domain	Contract Title / Description	Action location	Contractor Signature Date	Total cost	EU Contribution	EC Contracted as % of total programme	Paid	
420404	AFC	Contribution de l'Afrique du Sud à la Facilité de soutien à la paix pour l'Afrique	Addis Ababa (Ethiopia) and eight Regional Economic	02/10/2010	7,500,000	7,500,000	100%	5,577,614	
130484	130484 AFS Contribute to AU and African sub-regional organisations (SRO) efforts in conflict prevention in Africa in accordance with the Continental Africa Peace and Security architecture		Communities on the African continent.						
		PAN-SPSO Programme Estimate 2		25/02/2010	1,652,984	1,652,984	100%	991,790	
232453	FED	The purpose of this project, consequently this programme estimate, is to facilitate effective participation of African countries in the activities of the OIE, IPPC and Codex Alimentarius Commission (CAC) during the formulation of international standards on animal (terrestrial and aquatic) and plant health, and food safety.	African Union - RECs				as % of total programme 100% 100% 32% 100%		
240080	FED	Support to the employmen of AUC personnel working in the Peace and Security Programme (pool-funding)	Addis Ababa, Ethiopia	30/07/2010	31,667,518	10,000,000	32%	2,500,000	
240982	FED	AMESD Programme Estimate 2	CEMAC, ECOWAS, IGAD, IOC, SADC, AU	25/03/2010	776,642	776,642	100%	597,819	
		From 19/05/2010 to 18/11/2011	SADO, AU					•	
		African Union Mission in Somalia (AMISOM IV)		13/09/2010	47,000,000	47,000,000	100%	42,000,000	
244443	FED	The overall objective is to promote long term peace, security and good governance in Somalia and create a conducive environment to national reconciliation	Somalia						
		Total for 2010:			88,597,144	66,929,626		51,667,224	