



Financial Contributions of EuropeAid to

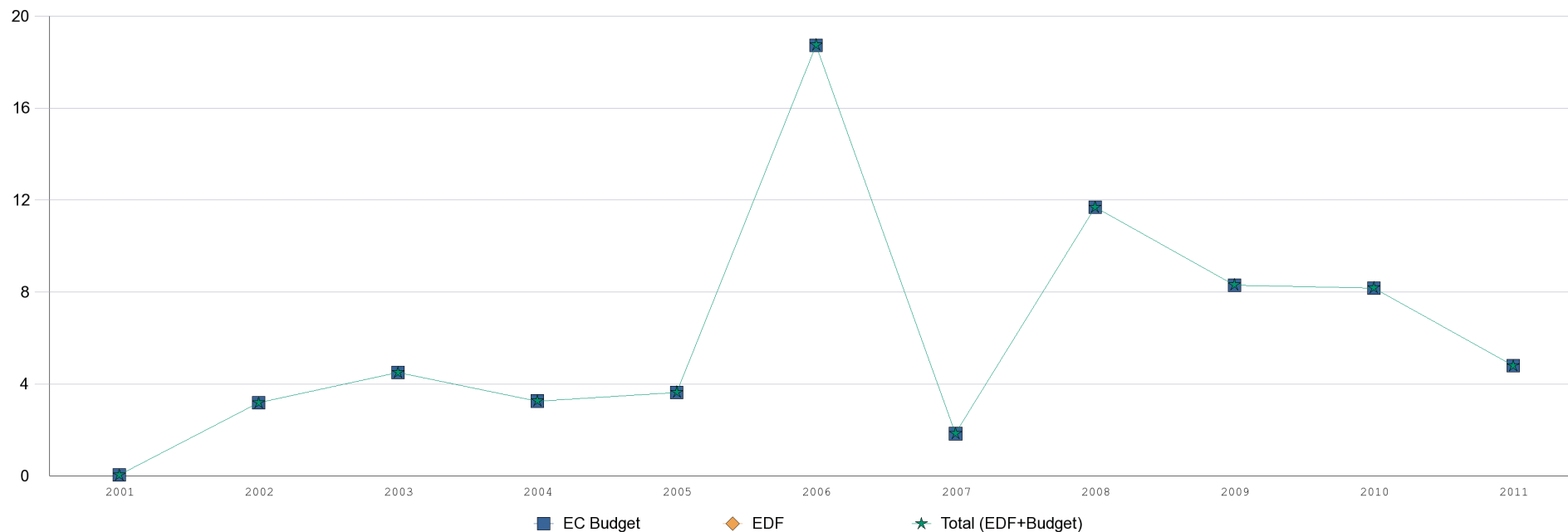
CONSEIL DE L' EUROPE

2000-2011



EuropeAid Financial Contributions to CONSEIL DE L' EUROPE

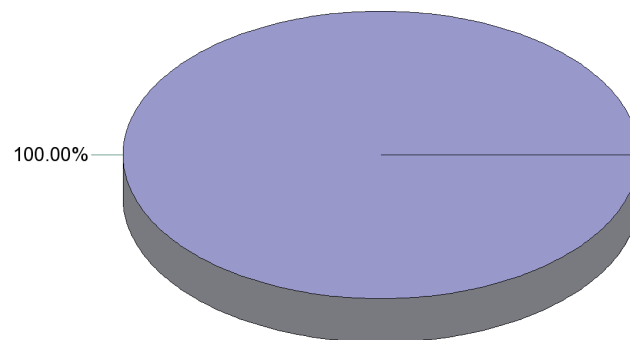
Annually Contracted Amounts 2000-2011 (EUR mios)



Year	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	Total
EC Budget	0.04	3.18	4.49	3.26	3.64	18.73	1.84	11.68	8.30	8.18	4.80	68.15
EDF												
Total (EDF+Budget)	0.04	3.18	4.49	3.26	3.64	18.73	1.84	11.68	8.30	8.18	4.80	68.15

EuropeAid Financial Contributions to CONSEIL DE L' EUROPE

Budget/EDF breakdown - 2011

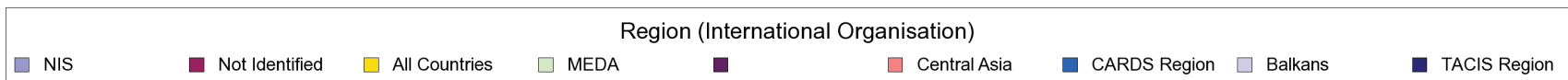
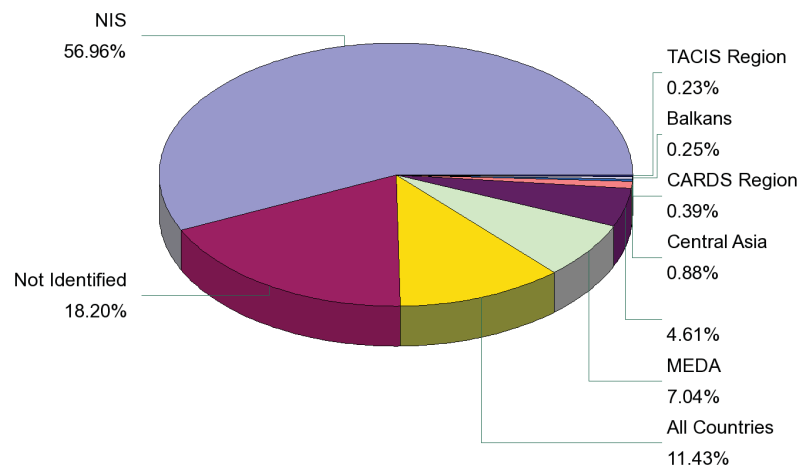


Budget/EDF
■ EC Budget

Budget/EDF	Nb	Contracted (EUR)	Paid (EUR)	Balance (EUR)
EC Budget	54	68,151,975	62,424,650	5,727,325
Total	54	68,151,975	62,424,650	5,727,325

EuropeAid Financial Contributions to CONSEIL DE L' EUROPE

Contracts per Geographical Region - 2011



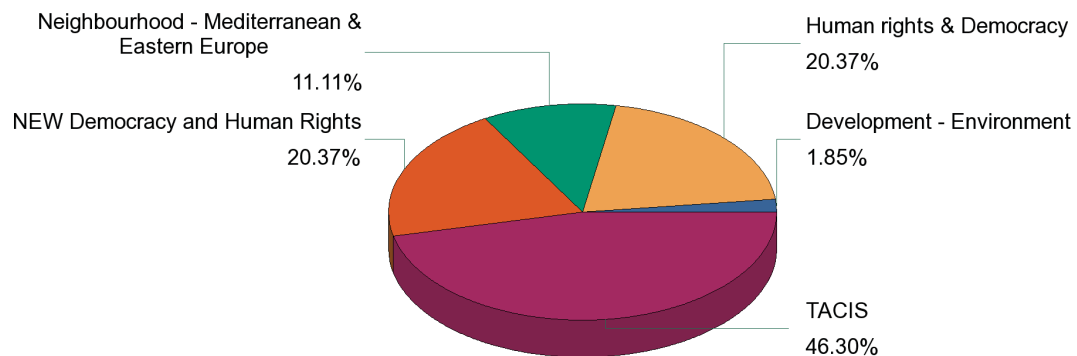


EuropeAid Financial Contributions to CONSEIL DE L' EUROPE

Region	Contracted (EUR)
NIS	38,819,878
Not Identified	12,405,302
All Countries	7,791,445
MEDA	4,800,000
	3,138,458
Central Asia	600,000
CARDS Region	263,305
Balkans	173,589
TACIS Region	159,997
Total	68,151,975

EuropeAid Financial Contributions to CONSEIL DE L' EUROPE

Contracts per Domain - 2011



Contract Domain	Nb	Contracted (EUR)	Paid (EUR)	Balance (EUR)
Development - Environment	1	1,482,243	1,482,243	0
Human rights & Democracy	11	10,339,414	10,339,414	0
Neighbourhood - Mediterranean & Eastern Europe	6	13,860,364	10,086,561	3,773,803
NEW Democracy and Human Rights	11	7,824,642	7,533,116	291,526
TACIS	25	34,645,313	32,983,317	1,661,996
Total	54	68,151,975	62,424,650	5,727,325



EuropeAid Financial Contributions to CONSEIL DE L' EUROPE

List of Contracts 2011								
Contract	Domain	Contract Title / Description	Action Location	Contractor Signature Date	Total Cost (EUR)	EU Contribution (EUR)	EC Contracted as % of Total Programme	Paid Amount (EUR)
280184	ENPI	Strengthening democratic reform in the southern Neighbourhood	the southern Mediterranean	28/12/2011	4,800,000	4,800,000	100%	1,800,000
		The overall objective of this programme is to enhance the political and democratic reform processes in the southern Neighbourhood countries, in accordance with European and international standards, based on a demand-driven and targeted approach.						
Subtotal for 2011:					4,800,000	4,800,000		1,800,000
Total for 2011:					4,800,000	4,800,000		1,800,000