

2009 Financial Contributions to the UN Funds, Programs and specialized Agencies

ECHO CONTRIBUTIONS FOR HUMANITARIAN AID TO UN ORGANISATIONS BY SIGNATURE YEAR

	2005	N° Contracts	2006	N° Contracts	2007	N° Contracts	2008	N° Contracts	2009	N° Contracts
WFP-PAM	52.221.917	26	84.398.572	33	158.779.560	56	228.194.945	71	150.373.762	46
UNHCR	59.368.136	29	56.851.707	37	52.488.448	30	53.545.034	33	53.544.000	29
UNICEF	35.011.395	37	27.211.765	34	29.623.467	42	32.559.031	39	39.564.412	45
UNRWA	9.250.000	5	24.956.793	7	19.981.857	4	38.000.000	5	16.330.000	6
FAO	17.659.156	14	13.981.661	16	15.611.623	20	26.355.614	23	22.169.249	22
WHO	11.550.457	17	16.654.705	17	11.556.409	16	10.239.849	13	10.960.242	12
OCHA	13.196.925	14	11.302.465	16	10.288.295	13	7.164.960	11	12.726.460	19
UNDP-PNUD	2.523.328	5	3.112.400	5	10.287.818	13	5.771.316	13	7.097.251	10
PAHO	587.942	4	900.000	3	2.355.000	8	1.890.000	6	1.599.719	5
UNFPA	1.912.000	3	2.495.439	3	1.104.000	3	330.000	1	802.863	2
UNCHS - HABITAT					1.113.068	2	371.183	1		
UNESCAP	420.000	1			461.000	1				
UNESCO									499.891	1
	203.701.257	155	241.865.507	171	313.650.545	208	404.421.932	216	315.667.849	197

Financial Contributions to UN Funds, Programmes and Specialised Agencies ENLARGEMENT

LEF	Contract reference	Title of the project	EC Programme (e.g. ANEAS, ERASMUS, etc)	Contract signature	UN partner	Amount of EC funding (value of contract)	Country
6000055554	217050	Kukes Region CBC Programme	IPA 2007 CBC	28-août-09	UNDP	500.000,00	Albania
6000055554	203598	Improving the performance of livestock sector in Albania	CARDS 2006 AAP	7-juin-09	UNDP	1.000.000,00	Albania
6000055554	210849	One UN Programme in Albania	CARDS 2006 AAP	15-juin-09	UNDP	2.500.000,00	Albania
6000055554	204878	Kukes Region Tourism and Environment	IPA 2008 NP	31-mars-09	UNDP	1.017.000,00	Albania
6000055529	2007/200-430	Dignified Solutions for Refugess and IDPs Living in Collective Centres or Private Accomodation in Serbia	IPA	6/02/2009	UN HIGH COMMISSIO NER FOR REFUGEES	1.860.144,00	Serbia
6000055597	2008/211-638	Harmonization fo the Serbian Customs enforcement Division with the standards organization and operational methodology of EU enforcement Agencies	IPA	24/06/2009	UN OFFICE ON DRUGS AND CRIME	400.000,00	Serbia
6000055643	2009/227411	Enhancing the Social Protection and Inclusion System for Children in Bosnia and Herzegovina	IPA	21/12/2009	UNICEF	1.400.000,00	Bosnia and Herzegovina
6000055554	2009/228417	Reinforcement of Local Democracy	IPA	18/12/2009	UNDP	1.500.000,00	Bosnia and Herzegovina
6000055554	213783	Support to the CMP	TCc Aid Programme	31/07/2009	UNDP	1.991.856,00	CY
6000055554	129343	Addendum: Private Sector Development Program	TCc Aid Programme	29/10/2009	UNDP	698.200,00	CY
6000055554	204885	Landmine & Ordinance Clearance in Cyprus V	TCc Aid Programme	14/12/2009	UNDP	2.500.000,00	CY
6000055554	225607	Construction of the New Mia Milia/Haspolat WWT	TCc Aid Programme	17/12/2009	UNDP	8.192.241,86	CY
6000055554	145176	Addendum: Up-grading Urban Infrastructure part	TCc Aid Programme	18/12/2009	UNDP	1.784.225,00	CY
6000055554	129343	Addendum: Private Sector Development Program	TCc Aid Programme	18/12/2009	UNDP	101.800,00	CY
6000055554	129353	Addendum: Upgrading of local and urban infrastru	TCc Aid Programme	18/12/2009	UNDP	1.249.869,00	CY
6000055554	TR0701.05-01/001 (i-perseus code: TR-032364/3262)	Support to Further Implementation of Local Administration Reform in Turkey	IPA (NP 2007)	2/09/2009	UNDP	4.000.000,00	Turkey

6000055597	218893	Assessment of corruption and crime in the Western Balkans	CARDS	22/10/2009	UNITED NATIONS OFFICE ON DRUGS AND CRIME	428.771,08	Albania, Bosnia and Herzegovina, Croatia, the former Yugoslav Republic of Macedonia, Montenegro, Serbia as well as Kosovo under UNSCR 1244/99
6000068699	199906	Disaster Risk Reduction in South East Europe - Activity 1: Building Capacity in Disaster Risk Reduction (...)	IPA	18/03/2009	UNDP	1.000.000,00	Albania, Bosnia and Herzegovina, Croatia, the former Yugoslav Republic of Macedonia, Montenegro, Serbia as well as Kosovo under UNSCR 1244/99 and Turkey
6000123908	199922	Disaster Risk Reduction in South East Europe - Activity 2: Regional Cooperation in South East Europe (...)	IPA	6/04/2009	WMO	999.999,00	Albania, Bosnia and Herzegovina, Croatia, the former Yugoslav Republic of Macedonia, Montenegro, Serbia as well as Kosovo under UNSCR 1244/99 and Turkey
6000055529	214055	Regional programme for refugee return and provision of durable solutions for refugees and internally displaced persons (IDP) in the Western Balkans	IPA	11/09/2009	UNHCR	1.000.000,00	Bosnia and Herzegovina, Croatia, Montenegro, Serbia and Kosovo under UNSCR 1244
6000055529	216438	Social Inclusion: Regional support to marginalised communities	IPA	9/09/2009	UNHCR	1.000.000,00	Bosnia Herzegovina, Croatia, the former Yugoslav Republic of Macedonia, Kosovo under UNSCR 1244, Montenegro and Serbia

Total 2009 35.124.105,94

Financial Contributions to UN Funds, Programmes and Specialised Agencies ENVIRONMENT

LEF	Contract reference	Title of the project	EC Programme (e.g. ANEAS, ERASMUS, etc)	Date of contract signature	UN partner	Amount of EC funding (value of contract)	Country
6000055578	SI2.540979	E2-UNEP-CBD- SUPPORT TO THE CBD SECRETARIAT 2009-2010 ; ENRTP 2009 JM	ENRTP	6/10/2009	UNEP	500.000,00	KE
6000055578	SI2.549770	E2-UNEP DELC-MEETINGS OF EXTRAORDINARY COPS-21.0401	ENRTP	7/12/2009	UNEP	250.000,00	KE
6000055578	SI2.525703	E2 - FUND 3060 EEC - BASEL CONVENTION - FINANCIAL YEAR 2009	International Env Agreements	9/02/2009	UNEP	79.875,68	KE
6000055578	SI2.535044	E2-GEN. TRUST FUND FOR THE AFRICAN-EURASIAN WATERBIRDS-AEWA CONVENTION-YEAR 2009	International Env Agreements	5/06/2009	UNEP	16.692,00	KE
6000055578	SI2.545244	C4-UNEP-TEAP&MBTOC : ENRTP 2009 JM	ENRTP	4/12/2009	UNEP	200.000,00	KE
6000055578	SI2.542028	D1-UNEP - STOCKHOLM CONVENTION ; POPS ; ENRTP JM	ENRTP	6/11/2009	UNEP	400.000,00	KE
6000055578	SI2.537652	E2-UNEP-ROTTERDAM CONVENTION-PIC-ANNUAL CONTRIBUTION 2009-FUND 937 EEC	International Env Agreements	7/07/2009	UNEP	36.182,24	KE
6000055578	SI2.549917	E2-UNEP DTIE-GLOBAL OUTLOOK SCP POLICIES-21.0401	ENRTP	7/12/2009	UNEP	200.000,00	KE
6000055578	SI2.542581	B2-UNEP/AEWA - ENRTP JM	ENRTP	26/10/2009	UNEP	200.000,00	KE
6000055578	SI2.525365	E2-UNEP-BIOSAFETY PROTOCOL - FINANCIAL YEAR 2009 - FUND 9340 EEC	International Env Agreements	9/02/2009	UNEP	37.341,93	KE
6000055578	SI2.537162	G2-UNEP-MERCURY : ENRTP 2009 : JM	ENRTP	13/08/2009	UNEP	160.000,00	KE
6000055578	SI2.540980	E2-UNEP-IPBES ; ENRTP 2009 JM	ENRTP	12/11/2009	UNEP	1.000.000,00	KE
6000055578	SI2.525685	E2 - UNEP - FUND 1040 EEC - TRUST FUND FOR MONTREAL PROTOCOL - YEAR 2009	International Env Agreements	9/02/2009	UNEP	81.276,79	KE
6000055578	SI2.551995	B2-UNEP-DISSEMINATING FINDINGS TEEB-ENRTP JM 2009	ENRTP	23/12/2009	UNEP	1.000.000,00	KE
6000055578	SI2.538402	G4 - UNEP - RESOURCE PANEL ; ENRTP JM	ENRTP	3/09/2009	UNEP	990.000,00	KE

6000055578	SI2.525369	E2-UNEP-TRUST FUND FOR THE VIENNA CONVENTION - YEAR 2009 - FUND 1030 EEC	International Env Agreements	9/02/2009	UNEP	11.459,08	KE
6000055578	SI2.525045	E2-UNEP-CONVENTION ON THE CONSERVATION OF MIGRATORY SPECIES OF WILD ANIMALS-BONN	International Env Agreements	9/02/2009	UNEP	47.396,00	KE
6000055578	SI2.540626	B3-UNEP-ROTTERDAM CONVENTION - ENRTP 2009 JM	ENRTP	2/10/2009	UNEP	300.000,00	KE
6000055568	SI2.528337	E2-FRAMEWORK CONVENTION ON CLIMATE CHANGE-KYOTO PROTOCOL- CONTRIBUTION YEAR 2009	International Env Agreements	12/03/2009	UNFCCC	179.914,86	DE
6000055568	SI2.525676	E2 - UNFCCC - ANNUAL FEE FOR THE INTERNATIONAL TRANSACTION LOG FOR YEAR 2009	International Env Agreements	9/02/2009	UNFCCC	92.526,12	DE
6000055568	SI2.525652	E2 - UNFCCC - TRUST FUND FOR THE CORE BUDGET OF THE UNFCCC - FIN. YEAR 2009	International Env Agreements	9/02/2009	UNFCCC	301.211,74	DE
6000055568	SI2.540953	C1-UNFCCC-SUPPORT TO THE UNFCCC - ENRTP 2009 - JM	ENRTP	25/10/2009	UNFCCC	2.330.000,00	DE
6000068699	SI2.528564	E2 - UNEP -CONVENTION ON BIOLOGICAL DIVERSITY - FUND 5080 EEC - YEAR 2009	International Env Agreements	12/03/2009	UNO	205.511,66	US
6000068699	SI2.541815	E2/2009/UNEP/WILDLIFE TRADE SUPPORT SERVICES/NP ADONIS D(2216) / LAST RENEWAL	LIFE+	5/11/2009	UNO	649.388,00	US
6000068699	SI2.528366	E2 - UNEP - FUND9400 EEC - STOCKHOLM CONVENTION - CONTRIBUTION FOR YEAR 2009	International Env Agreements	9/03/2009	UNO	76.994,99	US
6000068699	SI2.528738	E2 - UNEP - BARCELONA CONVENTION - ORDINARY COMPONENT - YEAR 2009	International Env Agreements	12/03/2009	UNO	138.483,00	US
6000068699	SI2.528768	E2 - UNEP - MEDIT. ACTION PLAN - BARCELONA CONVENTION - VOL. CONTRIBUTION - 2009	International Env Agreements	12/03/2009	UNO	598.569,00	US
6000068994	SI2.537111	E2-UNECE-ESPOO CONVENTION-ANNUAL CONTRIBUTION FOR YEAR 2009	International Env Agreements	1/07/2009	UNECE	50.000,00	CH

6000068994	SI2.533445	E.2-UNECE-CONVENTION ON LONG-RANGE TRANSBOUNDARY AIR POLLUTION (EMEP)-YEAR 2009	International Env Agreements	6/05/2009	UNECE	59.237,90	CH
6000068994	SI2.525106	E2 - UNECE - AARHUS CONVENTION - CONTRIBUTION FOR 2009	International Env Agreements	9/02/2009	UNECE	100.000,00	CH
6000068994	SI2.533433	E.2-UNECE-CONVENTION ON LONG-RANGE TRANSBOUNDARY AIR POLLUTION-CORE ACTIVITIES	International Env Agreements	6/05/2009	UNECE	54.036,64	CH
6000068994	SI2.530701	E2-UNECE-CONVENTION ON THE TRANSBOUNDARY EFFECTS OF INDUSTRIAL ACCIDENTS-2009	International Env Agreements	15/04/2009	UNECE	25.000,00	CH
6000100342	SI2.529647	E2-UNCCD-CONVENTION TO COMBAT DESERTIFICATION-YEAR 2009	International Env Agreements	26/03/2009	UNCCD	187.230,00	DE
6000057009	SI2.547294	C3-IMO-GREENHOUSE GAS EMISSIONS FROM SHIPS-ENRTP 2009-DIRECT GRANT	ENRTP	4/12/2009	IMO	100.000,00	GB
6000100202	SI2.538551	G2-ITCLO-AWARENESS RAISING EVENTS ON GPP	LIFE+	18/08/2009	ITC ILO	199.816,00	IT
6000123908	SI2.540517	A1-WMO-CLIMATE BROADCASTERS NETWORK ANNUAL MEETING- TECHN FACILITIES	LIFE+	28/08/2009	WMO	452,37	CH
Total 2009						10.858.596,00	

Financial Contributions to UN Funds, Programmes and Specialised Agencies EMPLOYMENT

LEF	Contract referen	Title of the project	EC Programme (e.g. ANEAS, ERASMUS, etc)	Date of contract signature	UN partne	Amount of EC funding (value of contract)	Country
6000055554	VS/2009/0120	UNDP Convention on Corporate Social Responsibility	PROGRESS	3/12/2009	UNDP	186.538,00	EU
6000069462	VS/2009/0599	International cooperation on skills: Anticipation and matching of skills needs, notably with a view to shifting to a low carbon economy, and review of existing methods for their application as immediate responses to the crisis	PROGRESS	21/12/2009	ILO	499.998,00	Global operation
6000069462	VS/2009/0306	Adressing European Labour market and social challenges for a sustainable globalisation	PROGRESS	18/11/2009	ILO	925.000,00	Global operation
6000053109	VS/2009/0388	International program on chemical safety: assessment of risks from chemical exposure 2009	PROGRESS	22/10/2009	WHO	165.000,00	global operation
Total 2009						1.776.536,00	

Financial Contributions to UN Funds, Programmes and Specialised Agencies EUROSTAT

LEF	Contract reference	Title of the project	EC Programme (e.g. ANEAS, ERASMUS, etc)	Date of contract signature	UN partner	Amount of EC funding (value of contract)	Country
	B030 + code:5.03.05	Handbook on Environmental accounts		1/11/2009	UNCEEA	350.000	
Total						2009	350.000,00

Financial Contributions to UN Funds, Programmes and Specialised Agencies EXTERNAL RELATIONS

LEF	Contract reference	Title of the project	EC Programme (e.g. ANEAS, ERASMUS, etc)	Date of contract signature	UN partner	Amount of EC funding (value of contract)	Country
6000077611	CFSP/2009/03/A TT-UNIDIR	Promotion among third countries the process leading towards an Arms Trade Treaty (ATT), in the framework of the European security Strategy.	CFSP	13/02/2009	UNIDIR	836.260,00	CH
6000068699	CFSP/2009/14/B TWC-UN-ODA	EU support of the Biological and toxin Weapons convention	CFSP	8/05/2009	UN-ODA	1.400.000,00	US
219290	EU Advisory Group to the Republic of Armenia	28/09/2009	UNITED NATIONS DEVELOPMENT PROGRAMME	6000055554	1206286	2.000.000 €	
219485	""Apoyo al Gobierno del Estado Plurinacional de Bolivia para el Fortalecimiento Institucional de la Lucha contra las Drogas y el Desarrollo Integral" (UNODC)	18/11/2009	UNITED NATIONS OFFICE ON DRUGS AND CRIME	6000055597	2281111	499.800 €	
221500	""Fortalecimiento de las Capacidades Propositivas y Dialógicas de los Movimientos Sociales de Bolivia"" (PNUD)	27/11/2009	UNITED NATIONS DEVELOPMENT PROGRAMME	6000055554	1206286	365.000 €	
225473	""Apoyo a la consolidación de la modernización del Organó Electoral boliviano""	23/12/2009	UNITED NATIONS DEVELOPMENT PROGRAMME	6000055554	1206286	2.020.191 €	

227825	Small Arms Control Programme	18/12/2009	UNITED NATIONS DEVELOPMENT PROGRAMME	6000055554	1206286	2.086.000 €	
205613	Joint European Commission and ICTY Training Project for National Prosecutors and Young Professionals from the Former Yugoslavia	12/05/2009	INTERNATIONAL CRIMINAL TRIBUNAL FOR THE FORMER YUGOSLAVIA	6000100323	2178839	597.928 €	
216756	Community Support for Children & Young People in Abkhazia	27/08/2009	UNITED NATIONS CHILDREN'S FUND	6000055643	2068586	1.000.000 €	
216877	Promoting Dialogue and Capacity for Effective National Electoral Processes	17/12/2009	UNITED NATIONS DEVELOPMENT PROGRAMME	6000055554	1206286	1.098.000 €	
210362	Appui au Processus électoral en Haïti –Elections sénatoriales partielles, 2009	9/06/2009	UNITED NATIONS DEVELOPMENT PROGRAMME	6000055554	1206286	3.300.000 €	
209492	EC support to the trial and related treatment of piracy suspects	15/05/2009	UNITED NATIONS OFFICE ON DRUGS AND CRIME	6000055597	2281111	1.750.000 €	
209952	Provision of adequate shelter for displaced Palestine refugee families and support to Palestinian civil society	9/07/2009	UNITED NATIONS RELIEF AND WORKS AGENCY FOR PALESTINE REFUGEES IN THE NEAR EAST	6000067513	1192956	5.126.000 €	

226003	Support elections legislatives aux Comores	4/12/2009	UNITED NATIONS DEVELOPM ENT PROGRAMM E	6000055554	1206286	1.000.000 €	
200700	Electoral Support to Moldova Project	16/02/2009	UNITED NATIONS ORGANISAT ION	6000068699	1206286	2.000.000 €	
219955	Building confidence between Chisinau and Tiraspol	13/12/2009	UNITED NATIONS ORGANISAT ION	6000068699	1206286	2.000.000 €	
226815	investment budget execution support for rural infrastructure development and employment generation	9/12/2009	INTERNATI ONAL LABOUR ORGANIZAT ION	6000069462	2061551	657.288 €	
226849	Security sector review in Timor- Leste - Capacity Development Facility	9/12/2009	UNITED NATIONS DEVELOPM ENT PROGRAMM E	6000055554	1206286	627.984 €	
215028	Emergency Job Creation Programme in the Gaza Strip- 2009	17/07/2009	UNITED NATIONS RELIEF AND WORKS AGENCY FOR PALESTINE REFUGEES IN THE NEAR EAST	6000067513	1192956	18.499.886 €	
215272	Five Explosives Ordnance Disposal (EOD) Teams to support early recovery operations in Gaza	30/07/2009	UNITED NATIONS ORGANISAT ION	6000068699	2085847	446.683 €	

205066	Strengthening UN Good Offices in Myanmar (Rider to the Contract)	31/03/2009	UNITED NATIONS ORGANISATION	6000068699	2085847	355.640 €	
209891	Emergency support to the Special Tribunal for Lebanon	26/06/2009	SPECIAL TRIBUNAL FOR LEBANON	6000290592	2379354	1.500.000 €	
216942	Standby Cluster of Natural Resource Mediation Experts	22/09/2009	UNITED NATIONS ORGANISATION	6000068699	2085847	499.967 €	
222641	International Support Facility to the Solomon Islands Truth and Reconciliation Commission	15/12/2009	UNITED NATIONS DEVELOPMENT PROGRAMME	6000055554	1206286	1.200.000 €	
226835	Trial of Hissène Habré.	8/12/2009	SPECIAL TRIBUNAL FOR LEBANON	6000290592	2379354	200.000 €	
			TOTAL VALUE:			51.066.627 €	

Financial Contributions to UN Funds, Programmes and Specialised Agencies TRADE

LEF	contract reference	Title of the project	EC Programme (eg. ERASMUS)	Date of contract signature	UN partner	Amount of funding (value of contract)	Country
6000055556	SI2.540171	2009/C1/C04 - Technical Assistance for participation in the setting meeting	none	19/10/2009	FAO	225.000,00	
6000053109	SI2.540171	2009/C1/C02 - SPS RELATED TECHNICAL ASSISTANCE FOR DEV. COUNTRIES - CODEX	none	15/09/2009	WHO	225.000,00	
Total 2009						450.000,00	

DG	2008 Contribution	2009 Contribution
ECHO	404.421.932	315.667.849,00
ELARG	35.502.779,70	35.124.105,94
ENV	5.801.388,00	10.858.596,00
EMPL	1.045.000,00	1.776.536,00
ESTAT	na	350.000,00
RELEX	73.103.244,52	51.066.627,00
TRADE	4.450.000,00	450.000,00
Total	536.580.153,05	417.870.309,94