

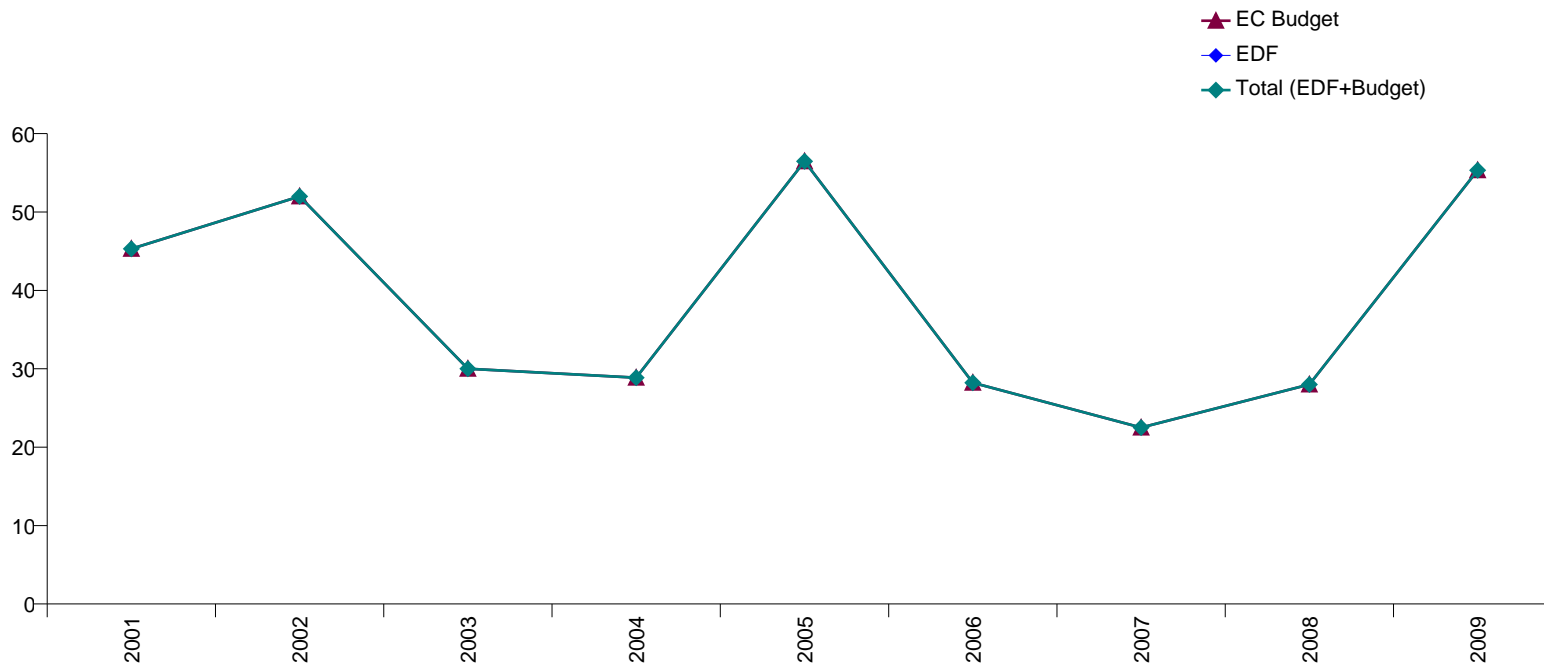
Financial Contributions of EuropeAid to

**EUROPEAN BANK FOR RECONSTRUCTION AND
DEVELOPMENT**

2000-2009

EuropeAid Financial Contributions to European Bank For Reconstruction And Development

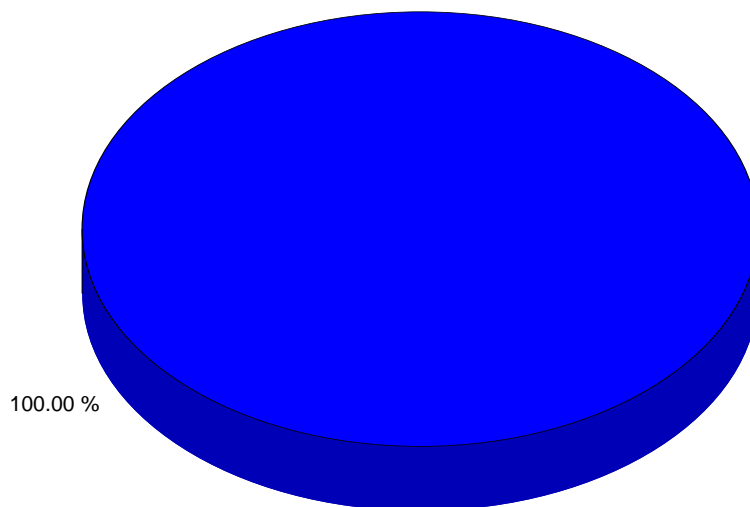
Annually contracted amounts 2000-2009



Year	2001	2002	2003	2004	2005	2006	2007	2008	2009	Total
EC Budget	45.31	51.99	30.00	28.86	56.48	28.22	22.50	28.00	55.33	346.68
EDF										
Total (EDF+Budget)	45.31	51.99	30.00	28.86	56.48	28.22	22.50	28.00	55.33	346.68

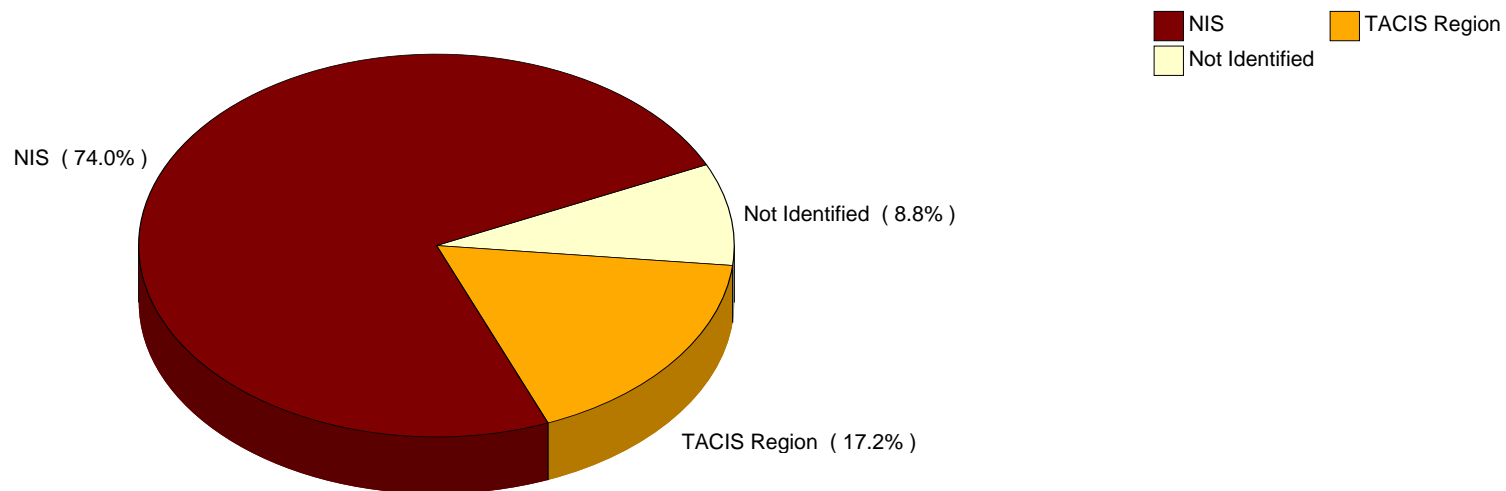
Budget/EDF breakdown - 2009

■ EC Budget



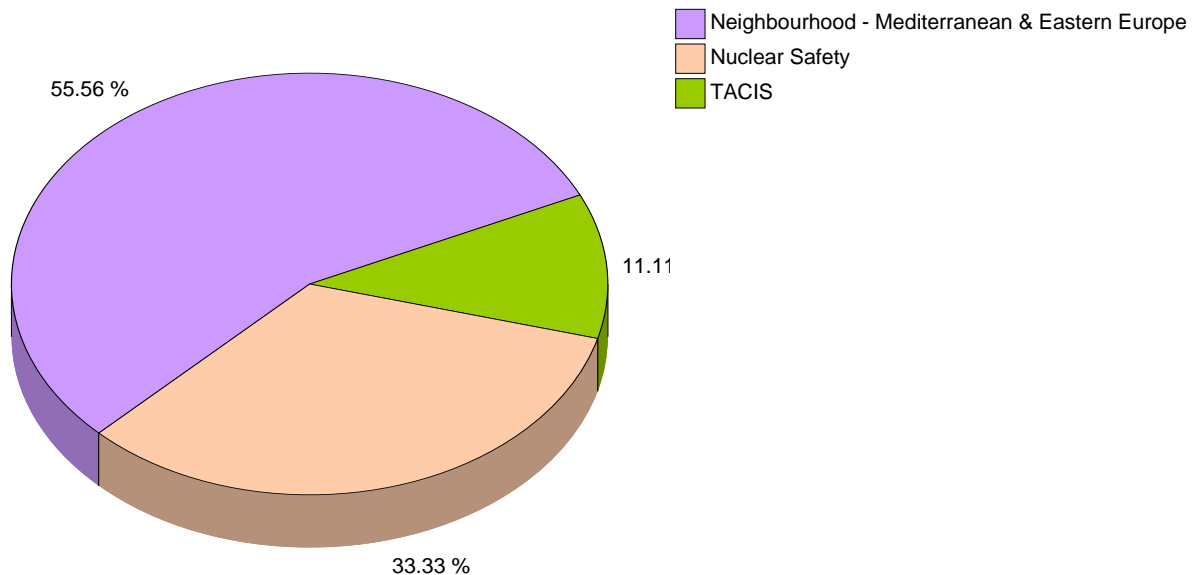
Budget/EDF	Nb	Contracted (EUR)	Paid (EUR)	Balance (EUR)
EC Budget	9	55,330,000	25,445,000	29,885,000
TOTAL	9	55,330,000	25,445,000	29,885,000

Contracts per geographical region (2009)



Region	Contracted (EUR)
NIS	40,950,000.00
TACIS Region	9,500,000.00
Not Identified	4,880,000.00
Total	55,330,000.00

Contracts per Domain (2009)



Contract Domain	Nb	Contracted (EUR)	Paid (EUR)	Balance (EUR)
Neighbourhood - Mediterranean & Eastern Europe	5	10,430,000	8,145,000	2,285,000
Nuclear Safety	3	35,400,000	9,700,000	25,700,000
TACIS	1	9,500,000	7,600,000	1,900,000
Total	9	55,330,000	25,445,000	29,885,000

EuropeAid Financial Contributions to European Bank For Reconstruction And Development

List of contracts (2009)								
Contract	Domain	Contract Title / Description	Action location	Contractor Signature Date	Total cost	EU Contribution	EC Contracted as % of total programme	Paid
132290	TACIS	Identification and promotion of energy efficiency investments	Ukraine, Moldova	20/08/2009	9,500,000	9,500,000	100%	7,600,000
		<ul style="list-style-type: none"> • Awareness raising campaigns regarding EE in UK & MO; • Establishment of credit lines within local banks and provision of technical, financial, legal and environment expertise to beneficiaries 						
203253	NSI	EC Contribution to EBRD Chernobyl Shelter Fund (3rd pledge - 4th part)	Chernobyl (Ukraine)	16/11/2009	9,700,000	9,700,000	100%	9,700,000
203254	NSI	2009 Community Contribution to the EBRD for the Nuclear Safety Account	Chernobyl (Ukraine)	09/12/2009	15,000,000	15,000,000	100%	0
204187	ENPI	EBRD-02 Technical Assistance to the Chisinau Airport Modernisation Project II	Chisinau	28/04/2009	1,750,000	1,750,000	100%	1,575,000
		The Action consists of two (2) sub-actions: Sub-action 1: Assistance to Preparation of the Airport Master Plan Sub-action 2: Assistance to Project Implementation and Supervision Services						
204698	ENPI	EBRD-03 Ukrenergo Corporate Sustainable Development	Ukraine	24/07/2009	800,000	800,000	100%	720,000
		To sustain progress in power sector reform, Gov of Ukraine agreed with EBRD that all actions recommended will be evaluated through TC assignment. NIF will finance advisory services to corporatise Ukrenergo and strengthen its institutional capacity						
211504	ENPI	EBRD-04 Framework for Capacity Building to support Financial Intermediaries in Azerbaijan and Georgia	Azerbaijan and Georgia	19/06/2009	2,880,000	2,880,000	100%	1,350,000
		This technical assistance aims at creating sustainable financial intermediaries as well as improving the local financial sector's efficiency, effectiveness and transparency, which would result in better access to financing for enterprises.						

EuropeAid Financial Contributions to European Bank For Reconstruction And Development

List of contracts (2009)								
Contract	Domain	Contract Title / Description	Action location	Contractor Signature Date	Total cost	EU Contribution	EC Contracted as % of total programme	Paid
215326	ENPI	EBRD- 05 Regional Energy Efficiency Programme for Corporate sector	Armenia, Azerbaijan, Georgia, Moldova and Ukraine	11/08/2009	2,000,000	2,000,000	100%	1,800,000
		EBRD will offer a range of TA services, to companies benefiting from its direct finance, consisting of project preparation (e.g energy audits) or support during project implementation (energy management training and project management assistance)						
217574	ENPI	EBRD-06 Feasibility Study for the Improvement of Water and Sanitation Systems in Chisinau	Republic of Moldova, Chisinau	16/12/2009	3,000,000	3,000,000	100%	2,700,000
		To support the Municipality efforts launch a large scale investment Programme to improve water supply and sewage collection and treatment, a Feasibility Study will be carried out to assess the in detail the problems and identify technical solutions						
227302	NSI	Additional Community Contribution for the Chernobyl Shelter Fund	Chernobyl (Ukraine)	18/12/2009	10,700,000	10,700,000	100%	0
		The objective of the present action is to contribute to the international Chernobyl Shelter Fund managed by the European Bank for Reconstruction and Development (EBRD) aimed at the realisation of the Shelter Implementation						
Total for 2009:					55,330,000	55,330,000		25,445,000