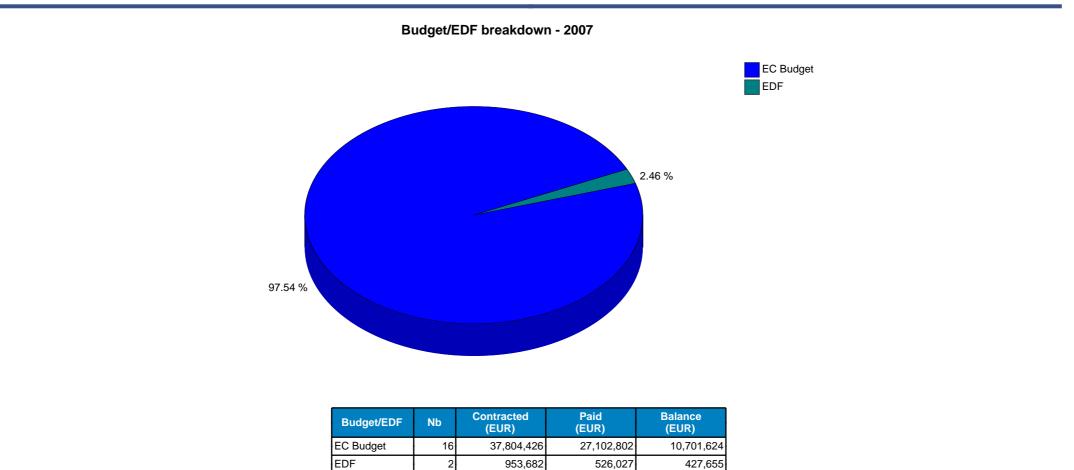


Year	2000	2001	2002	2003	2004	2005	2006	2007	Total
EC Budget		0.03	3.92	9.70	9.49	36.82	57.04	37.80	154.81
EDF	0.08	1.24					0.65	0.95	2.92
Total (EDF+Budget)	0.08	1.27	3.92	9.70	9.49	36.82	57.69	38.76	157.73





18

TOTAL

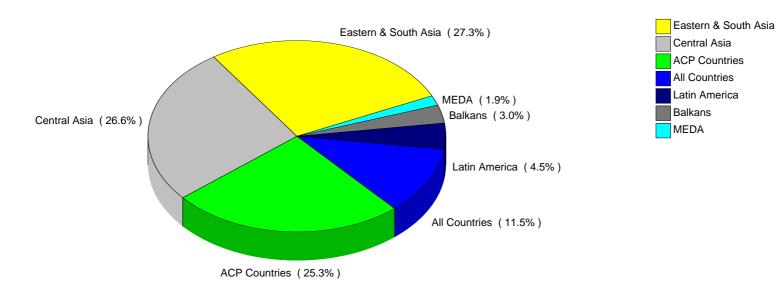
38,758,108

27,628,830

11,129,279

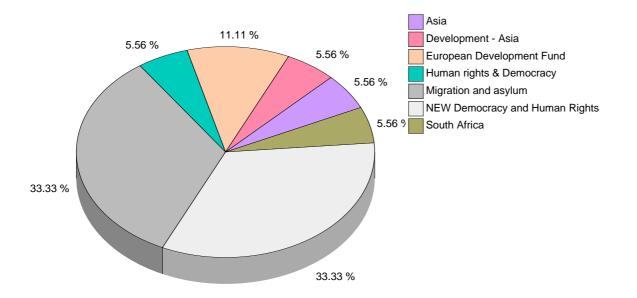


Contracts per geographical region (2007)



Region	Contracted (EUR)
Eastern & South Asia	10,592,141.20
Central Asia	10,300,000.00
ACP Countries	9,806,565.97
All Countries	4,442,954.95
Latin America	1,748,841.00
Balkans	1,148,098.40
MEDA	719,506.57
Total	38,758,108.09





Contracts per Domain (2007)

Contract Domain	Nb	Contracted (EUR)	Paid (EUR)	Balance (EUR)
Asia	1	10,300,000	5,280,021	5,019,979
Development - Asia	1	325,000	286,511	38,489
European Development Fund	2	953,682	526,027	427,655
Human rights & Democracy	1	89,561	89,140	421
Migration and asylum	6	7,160,151	4,953,297	2,206,854
NEW Democracy and Human Rights	6	18,332,714	15,934,883	2,397,831
South Africa	1	1,597,000	558,950	1,038,050
Total	18	38,758,108	27,628,830	11,129,279



			List of contracts (2007)					
Contract	Domain	Contract Title / Description	Action location	Contractor Signature Date	Total cost	EU Contribution	EC Contracted as % of total programme	Paid
129824	MIGR	Migration Profiles in Selected Countries in West and Central Africa: A tool for Strategic Policy Development	West Africa: Ghana, Ivory Coast, Mali, Mauritania, Niger, Nigeria, Senegal, Cape Verde; Central Africa: Democratic Republic of Congo, Cameroon. Core institutions in the eight targeted countries: Ghana, Ivory Coast, Mali, Mauritania, Niger, Nigeria, Senegal and Democratic Republic of Congo. Government representatives in Chad and Cameroon. The Executive Secretariat of ECOWAS+ ECCAS.	10/12/2007	2,000,000	1,600,000	80%	1,439,999
129829		Facilitating a coherent migration management approach in Ghana, Nigeria, Senegal and Libya by promoting legal migration and preventing further irregular migration	Ghana, Nigeria, Senegal and Libya. Governmental institutions involved in migration management and in particular labour migration; Stranded labour migrants from target countries in Libya and the EU wishing to avail themselves to voluntary assisted return programmes which provide for reintegration assistance.	10/12/2007	2,583,843	1,989,559	77%	1,790,602



			List of contracts (2007))				
Contract	Domain	Contract Title / Description	Action location	Contractor Signature Date	Total cost	EU Contribution	EC Contracted as % of total programme	Paid
129964	MIGR	Capacity building to enhance migration management in Jordan	Jordan, Amman, border areas Senior and technical level GoJ officials with migration-related functions in the Ministries of Interior, Justice, Planning, Foreign Affairs, Labour & Social Welfare, Health; and Customs and Border Police	17/12/2007	899,383	719,507	80%	324,146
130069	MIGR	Capacity Building, Information and Awareness Raising towards Promoting Orderly Migration in the Western Balkans	Albania, Bosnia and Herzegovina, Croatia, Kosovo Province (Republic of Serbia), Former Yugoslav Republic of Macedonia, Republic of Montenegro and Republic of Serbia (i) Migrants and potential migrants; (ii) Policy-makers and public officials from relevant ministries in the target locations; (iii) Relevant public and private agencies within the labour sector in the target locations	10/12/2007	1,435,123	1,148,098	80%	499,140



			List of contracts (2007)					
Contract	Domain	Contract Title / Description	Action location	Contractor Signature Date	Total cost	EU Contribution	EC Contracted as % of total programme	Paid
130599	MIGR	Improving Knowledge of Remittance Corridors and Enhancing Development through Inter-Regional Dialogue and Pilot Projects in SE Asia and Europe (Special Focus on the Philippines and Indonesia)	Philippines and Indonesia Relevant Government authorities in the targeted countries; migrants from SEA countries; remittance recipients in SEA countries; SEA diaspora associations; migrant NGOs in Italy and the Netherlands; civil society groups in the Philippines and Indonesia; financial Institutions in specific EU countries, the Philippines, and Indonesia.	10/12/2007	1,061,989	849,591	80%	340,330
130604	MIGR	Securing travel documents, improving border management and sustaining return and reintegration in Bolivia.	Bolivia, La Paz and relevant border crossing (the international airports of La Paz, Cochabamba and Santa Cruz + 7 principal land crossing points (Desaguadero, Rurenabaque, Villazón, Tambo Quemado, Yacuiba, Puerto Suarez and Nueva Esperanza) - Bolivian governmental entities with migration management and border control responsibilities: National Service of Migration (SENAMIG), Unit of Police Border Control (UPACOM) - Returning migrants benefiting from voluntary return and reintegration support	10/12/2007	1,066,745	853,396	80%	559,080
132017	ASIE	Support to Afghanistan Provincial Governance	Kabul, Uruzgan, Hilmand, Baghlan, Badghis, Ghor, Kunduz, Balkh, Faryab, Hirat, Badakhshan Provinces - Afghanistan.	18/02/2007	12,300,000	10,300,000	84%	5,280,021



			List of contracts (2007)					
Contract	Domain	Contract Title / Description	Action location	Contractor Signature Date	Total cost	EU Contribution	EC Contracted as % of total programme	Paid
135494	EIDHR	MOEUE Au Timor Leste 2007- Presidentielle -	Timor Leste	26/02/2007	2,121,274	2,121,274	E0 ributionas % of total programme2,121,274100%2,889,000131%	2,121,274
135494	EIDHK	DDH/2006/018680	Timor Leste					
136867	EIDHR	ELE - EU EOM to Nepal: Constituent Assembly Elections 2007	Nepal	15/06/2007	2,208,000	2,889,000	131%	2,208,000
		DDH/2006/18680						
		ELE - EUEOM Sierra Leone		11/07/2007	3,015,000	3,015,000	100%	2,297,253
141307	EIDHR	ELE - EU Election Observation to the Presidential and Parliamentary Elections in Sierra Leone 2007	Sierra Leone					
142500	DCI-ASIE	Continued Support to the IIGEP	Location: Sri Lanka, nationwide, focusing on Commission of Inquiry hearings in Colombo for human rights violations occurring across the country. Beneficiaries: - Victims and witnesses of human rights violations in Sri Lanka - National human rights institutions in Sri Lanka	18/07/2007	2,413,511	325,000	13%	286,511
142834	EIDHR	ELE: Mission d'observation Electorale Equateur 2007	EQUATEUR	28/08/2007	1,748,841	1,748,841	100%	1,748,841
		IOM contribution agreement - Result area 3 "Capacity Building and Training"		28/11/2007	1,686,216	1,597,000	95%	558,950
143772	AFS	this action is intended to directly support South Africa to realise its obligations under the Palermo Protocol, which relates to strenghtening the response of law enforcement to trafficking in persons, and adoption of measures to prevent such crime.	Pretoria, South Africa					



	List of contracts (2007)									
Contract	Domain	Contract Title / Description	Action location	Contractor Signature Date	Total cost	EU Contribution	EC Contracted as % of total programme	Paid		
145259	EIDHR	ELE - Election Observation Mission to Kenya	Kenya	13/11/2007	4,240,884	4,240,884	100%	3,241,800		
145781	DDH	Violence against Women: a rights-based approach to empowering migrant women affected by violence	Action location: Ha Noi, Viet Nam Target group: migrant women in Ha Noi, who have been affected by violence.	10/12/2007	99,513	89,561	90%	89,140		
146262	EIDHR	ELE - EU EOM Pakistan 2007/2008 EU Election Observation Mission to Pakistan for Parliamentary Elections foreseen for Jan 2008	civil society all over Pakistan	18/12/2007	4,317,715	4,317,715	100%	4,317,715		
191041	FED	ETUDE DU CENTRE D'INFORMATION ET DE GESTION DES MIGRATIONS	ВАМАКО	15/03/2007	110,684	110,684	100%	110,684		
197655	FED	IOM - CONTRIB. AGREEMENT - MIGRATION & DEVELOPMENT STRATEGYIN ZIMBABWE		31/10/2007	842,998	842,998	100%	415,343		
		Total for 2007:			44,151,719	38,758,108		27,628,830		